

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	690,794	192,523	151,643	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	554,940	225,000	13,539	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,890	3,311	2,608	0
0000	51300	REGULAR POSITION POINTER	0	0	42,726	0
0000	51320	BUCKET POSITION POINTER	0	0	-263	0
0000	51330	BENEFITS POINTER	0	0	24,457	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	180,000	180,000	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	50,000	48,846	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	460	449	0
		FOR PERSONAL SERVICES	1,441,624	651,294	284,005	0
0100	54105	SERVICES - CONTRACTUAL	2,974,554	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,485,252	495,000	664,654	62,273
0100	57705	SERVICES - SPACE RENTAL	40,000	40,000	30,260	3,475
		FOR CONTRACTUAL SERVICES	4,499,806	535,000	694,914	65,748
0200	54205	TRAVEL EXPENSE	50,000	50,000	12,702	0
0200	54210	PUPIL TRANSPORTATION	64,902	0	0	0
		FOR TRANSPORTATION	114,902	50,000	12,702	0
0300	53305	COMMODITIES - TEXTBOOKS	60,000	60,000	4,021	0
0300	53405	COMMODITIES - SUPPLIES	45,000	45,100	60,914	0
		FOR COMMODITIES/MATERIALS	105,000	105,100	64,935	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,717	39,467	27,390	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,197	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,355	13,477	10,281	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,500	3,419	0
9000	57210	PENSIONS - ESP EMPLOYER	0	5,312	5,108	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	26,130	15,511	0
9000	57405	MEDICARE	14,805	3,517	3,412	206
9000	57505	UNEMPLOYMENT COMPENSATION	5,182	1,043	1,462	0
9000	57605	WORKERS COMPENSATION	8,283	2,716	2,246	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	169,605	95,162	68,829	206
UNIT	TOTAL		6,330,937	1,436,556	1,125,385	65,955

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221257	AMPS PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	72,799
SUB TOTAL		0.000	0	1.000	72,799
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	1.000	92,964	0.000	0
SUB TOTAL		1.000	92,964	0.000	0
251001	OPERATION SUPPORT SERVICES				
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000	119,724
SUB TOTAL		0.000	0	1.000	119,724
221307	STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	7.000	487,830	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	110,000	0.000	0
SUB TOTAL		8.000	597,830	0.000	0
227458	SUPPORTIVE SERVICES				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	50,000
SUB TOTAL		0.000	0	1.000	50,000
SALARY TOTAL		9.000	690,794	3.000	242,523

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,777	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	8,858,063	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,134	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,937,507	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,433	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	241,402	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,750	0	0	0
		FOR PERSONAL SERVICES	12,170,066	0	0	0
0100	54105	SERVICES - CONTRACTUAL	8,000,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000,000	0	0	0
		FOR CONTRACTUAL SERVICES	13,000,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	24,700,000	0	0	0
		FOR CONTINGENCIES	24,700,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	184,335	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	242,234	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,571	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	610,112	0	0	0
9000	57405	MEDICARE	47,442	0	0	0
9000	57415	FICA	18,848	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	20,445	0	0	0
9000	57605	WORKERS COMPENSATION	32,722	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,210,130	0	0	0
UNIT	TOTAL		51,080,196	0	0	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254611	CENTRAL SERVICE SECURITY				
00004265	WATCHMAN	10.000	340,160	0.000	0
00004266	HEAD WATCHMAN	1.000	35,960	0.000	0
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205	0.000	0
00500373	SECURITY TEAM LEADER	1.000	67,673	0.000	0
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540	0.000	0
00500786	SECURITY SUPERVISOR II	1.000	40,000	0.000	0
SUB TOTAL		16.000	644,538	0.000	0
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	92,777	0.000	0
SUB TOTAL		1.000	92,777	0.000	0
254605	SCHOOL SAFETY SERVICES				
00002976	SECURITY SPECIALIST	5.000	255,764	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	3.000	200,945	0.000	0
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	49,142	0.000	0
00500373	SECURITY TEAM LEADER	1.000	69,433	0.000	0
00500785	SECURITY FACILITATOR	1.000	72,600	0.000	0
SUB TOTAL		11.000	647,884	0.000	0
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	8.000	285,941	0.000	0
00002987	SAFETY AND SECURITY OFF	24.000	752,314	0.000	0
00009728	PART TIME SECURITY	0.000	304,000	0.000	0
00020025	TEAM LEADER	2.000	132,673	0.000	0
00020035	PROFESSIONAL V	1.000	105,157	0.000	0
00500373	SECURITY TEAM LEADER	1.000	65,000	0.000	0
SUB TOTAL		36.000	1,645,085	0.000	0
SALARY TOTAL		64.000	3,030,284	0.000	0

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	89,498	37,034	90,053
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	40,000	117,197	106,027
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,539	637	2,702
0000	51320	BUCKET POSITION POINTER	0	0	-30,444	0
0000	51330	BENEFITS POINTER	0	0	-1,162	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	10,000	7,630	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	35,500	167,343	17,386
		FOR PERSONAL SERVICES	0	176,537	298,235	216,168
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	910,174	23,842	383,834
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	6,706	9,975
0100	54520	SERVICES - PRINTING	0	55,000	0	11,506
		FOR CONTRACTUAL SERVICES	0	980,174	30,548	405,315
0200	54205	TRAVEL EXPENSE	0	15,000	3,977	16,869
0200	54210	PUPIL TRANSPORTATION	0	10,000	150,000	3,830
0200	54215	CAR FARE	0	25,000	1,085	16,870
		FOR TRANSPORTATION	0	50,000	155,061	37,569
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	0	0
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	0	9,447
0300	53405	COMMODITIES - SUPPLIES	0	45,000	102,117	16,640
0300	53510	COMMODITIES - POSTAGE	0	50,000	0	1,048
		FOR COMMODITIES/MATERIALS	0	115,000	102,117	27,135
0400	55005	PROPERTY - EQUIPMENT	0	20,000	0	18,990
		FOR EQUIPMENT	0	20,000	0	18,990
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	18,347	6,221	14,197
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,265	2,680	6,370
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	5,174	6,764
9000	57405	MEDICARE	0	2,537	4,728	2,561
9000	57415	FICA	0	2,201	9,870	672
9000	57505	UNEMPLOYMENT COMPENSATION	0	385	210	387
9000	57605	WORKERS COMPENSATION	0	1,002	430	1,171
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	39,447	29,313	32,123
UNIT	TOTAL		0	1,381,158	615,274	737,299

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221011	OTH GOVT FD PROG-IMPR OF INST				
00000019	FRESH START MENTOR/COACH	0.000	0	1.200	89,498
SUB TOTAL		0.000	0	1.200	89,498
SALARY TOTAL		0.000	0	1.200	89,498

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	237,700	2,058,590	423,403	496,910
0000	51130	TEACHER SALARIES - EXTENDED DAY	715,663	980,584	4,278,726	357,896
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,467	35,405	7,303	13,917
0000	51300	REGULAR POSITION POINTER	0	0	114,762	0
0000	51320	BUCKET POSITION POINTER	0	0	-21,344	0
0000	51330	BENEFITS POINTER	0	0	42,042	0
		FOR PERSONAL SERVICES	958,830	3,074,579	4,844,891	868,723
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,919,435	3,012,500	9,508,992	9,194,978
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	6,853	2,610
0100	54520	SERVICES - PRINTING	0	2,500	290,500	6,425
0100	57705	SERVICES - SPACE RENTAL	0	5,000	12,000	1,800
		FOR CONTRACTUAL SERVICES	5,919,435	3,025,000	9,818,345	9,205,813
0200	54205	TRAVEL EXPENSE	89,000	7,500	39,380	2,657
0200	54210	PUPIL TRANSPORTATION	101,125	136,537	36,616	0
0200	54215	CAR FARE	0	1,000	10,550	0
		FOR TRANSPORTATION	190,125	145,037	86,546	2,657
0300	53305	COMMODITIES - TEXTBOOKS	63,126	20,628,268	5,806,627	2,169,219
0300	53405	COMMODITIES - SUPPLIES	202,788	3,824,661	3,944,292	59,115
		FOR COMMODITIES/MATERIALS	265,914	24,452,929	9,750,919	2,228,334
0400	55005	PROPERTY - EQUIPMENT	1,579	0	281,024	490,669
		FOR EQUIPMENT	1,579	0	281,024	490,669
0700	57940	MISCELLANEOUS CHARGES	0	44,554	437,314	0
		FOR CONTINGENCIES	0	44,554	437,314	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	201,510	2,230	74,679
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,434	220,501	95,693	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,639	144,103	37,726	35,475
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	226,460	54,938	45,570
9000	57405	MEDICARE	11,073	29,848	68,368	11,905
9000	57505	UNEMPLOYMENT COMPENSATION	1,782	8,853	2,959	2,137
9000	57605	WORKERS COMPENSATION	2,852	23,058	4,961	6,460
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,313	854,333	266,876	176,227
UNIT	TOTAL		7,403,196	31,596,432	25,485,915	12,972,422

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	1.000	78,700	1.000	92,520
SUB TOTAL		1.000	78,700	1.000	92,520
111036	ADVANCED PLACEMENT PROGRAM				
00601167	PROJECT COORDINATOR - PR IV	1.000	79,000	0.000	0
SUB TOTAL		1.000	79,000	0.000	0
221227	CURRICULUM DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.200	73,003
SUB TOTAL		0.000	0	1.200	73,003
221044	INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING				
00600584	INDUCTION COACH	0.000	0	25.000	1,694,711
SUB TOTAL		0.000	0	25.000	1,694,711
221081	MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	1.000	80,000	1.000	85,000
SUB TOTAL		1.000	80,000	1.000	85,000
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	113,356
SUB TOTAL		0.000	0	1.200	113,356
SALARY TOTAL		3.000	237,700	29.400	2,058,590

UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	159,379	0	158,755	212,761
0000	51320	BUCKET POSITION POINTER	0	0	-7,405	0
0000	51330	BENEFITS POINTER	0	0	-314	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,664	0	10,000	4,823
		FOR PERSONAL SERVICES	161,043	0	161,036	217,583
0100	54105	SERVICES - CONTRACTUAL	40,000	0	41,171	3,976
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	120,000	0	167,805	135,688
0100	54305	TUITION	5,000	0	101,697	27,768
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,200	0	205,307	447,643
0100	54510	SERVICES - EQUIPMENT RENTAL	1,300	0	1,220	1,120
0100	54520	SERVICES - PRINTING	5,000	0	3,370	6,077
		FOR CONTRACTUAL SERVICES	174,500	0	520,570	622,272
0200	54205	TRAVEL EXPENSE	5,000	0	11,799	2,521
0200	54210	PUPIL TRANSPORTATION	17,000	0	24,616	22,805
		FOR TRANSPORTATION	22,000	0	36,416	25,326
0300	53305	COMMODITIES - TEXTBOOKS	89,587	1,490,000	326,781	268,217
0300	53306	COMMODITIES: SOFTWARE	235,000	0	157,420	168,637
0300	53405	COMMODITIES - SUPPLIES	24,676	0	55,688	47,486
		FOR COMMODITIES/MATERIALS	349,263	1,490,000	539,889	484,340
0400	55005	PROPERTY - EQUIPMENT	56,216	0	162,084	121,549
		FOR EQUIPMENT	56,216	0	162,084	121,549
9000	57405	MEDICARE	24	0	3,500	3,932
9000	57415	FICA	103	0	641	299
		FOR SPEC.PURPOSE-GENL.BENEFITS	127	0	4,141	4,231
UNIT	TOTAL		763,149	1,490,000	1,424,136	1,475,301

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	646,823	727,604	628,969	676,520
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,069,677	933,510	1,107,783	641,016
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,877	12,514	10,824	20,284
0000	51300	REGULAR POSITION POINTER	0	0	30,803	0
0000	51320	BUCKET POSITION POINTER	0	0	345,326	0
0000	51330	BENEFITS POINTER	0	0	21,451	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	295,485	408,098	164,009	235,651
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,099,299	1,420,182	1,293,801	1,425,447
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,927	20,000	29,894	15,461
0000	52140	CAREER SERVICE SALARIES - OTHER	112,599	50,640	159,901	78,377
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,962	13,066	11,903	14,221
0000	52400	CAREER SERVICE SALARIES - OVERTIME	2,956	3,000	3,000	324
		FOR PERSONAL SERVICES	3,260,605	3,588,614	3,807,665	3,107,301
0100	54105	SERVICES - CONTRACTUAL	9,000	9,000	7,935	5,938
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,690,351	2,323,191	2,160,274	1,552,602
0100	54130	SERVICES - NON PROFESSIONAL	0	32,000	62,000	23,746
0100	54305	TUITION	18,340	204,681	5,831	242,200
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	742,962	918,810	254,088	252,413
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,280	0	334
0100	54515	SERVICES - ADVERTISING	1,300	97,818	128,395	10,734
0100	54525	SERVICES - PRINTING OTHER	63,600	87,200	67,933	63,956
0100	56105	SERVICES - REPAIR CONTRACTS	0	33,560	13,560	0
0100	57705	SERVICES - SPACE RENTAL	5,855	35,500	75,228	25,838
		FOR CONTRACTUAL SERVICES	2,531,408	3,744,040	2,775,244	2,177,762
0200	54205	TRAVEL EXPENSE	165,730	640,406	25,434	53,862
0200	54210	PUPIL TRANSPORTATION	13,398	33,525	12,185	4,911
0200	54215	CAR FARE	19,290	17,725	21,028	20,069
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,500	4,665	0
		FOR TRANSPORTATION	198,418	697,156	63,313	78,841
0300	53205	COMMODITIES - FOOD SUPPLIES	8,366	37,162	17,385	12,245
0300	53305	COMMODITIES - TEXTBOOKS	610,236	1,023,820	234,239	121,245
0300	53306	COMMODITIES: SOFTWARE	25,000	262,800	129,456	31,717
0300	53405	COMMODITIES - SUPPLIES	131,988	928,100	330,054	65,924
0300	53510	COMMODITIES - POSTAGE	42,812	60,467	3,633	391
		FOR COMMODITIES/MATERIALS	818,402	2,312,349	714,767	231,523
0400	55005	PROPERTY - EQUIPMENT	24,000	803,295	404,890	262,092
		FOR EQUIPMENT	24,000	803,295	404,890	262,092

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57940	MISCELLANEOUS CHARGES	2,024,927	0	299,342	0
		FOR CONTINGENCIES	2,024,927	0	299,342	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	58,201	111,505	105,196	87,883
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,011	37,656	17,802	34,083
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,276	50,931	45,612	57,152
9000	57205	PENSIONS - EMPLOYEE, ESP	77,296	99,762	91,511	99,764
9000	57210	PENSIONS - ESP EMPLOYER	54,226	82,054	67,302	81,863
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	63,098	69,372	71,772	69,594
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	152,528	182,910	162,976	171,716
9000	57405	MEDICARE	35,453	35,107	45,254	40,745
9000	57415	FICA	6,361	0	9,914	4,169
9000	57505	UNEMPLOYMENT COMPENSATION	13,096	9,233	12,019	9,023
9000	57605	WORKERS COMPENSATION	20,956	24,054	21,535	27,277
		FOR SPEC.PURPOSE-GENL.BENEFITS	537,502	702,584	650,893	683,270
UNIT	TOTAL		9,395,262	11,848,038	8,716,113	6,540,789

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00020035	PROFESSIONAL V	1.000	93,347	1.000	93,347
SUB TOTAL		1.000	93,347	1.000	93,347
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	4.000	343,308	4.000	343,308
00020013	DEPUTY	1.000	95,100	1.000	115,000
00020040	PROFESSIONAL IV	1.000	86,082	3.000	223,240
00020045	PROFESSIONAL III	1.000	55,517	1.000	55,517
00020050	PROFESSIONAL II	1.000	57,304	2.000	111,979
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,782
00500411	SENIOR OFFICE CLERK	1.000	28,500	1.000	40,818
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	100,305
00600744	GRANTS MANAGER	1.000	100,305	1.000	100,305
SUB TOTAL		11.000	866,421	15.000	1,128,254
113022	INTERNATIONAL BACCALAUREATE-EL				
00020040	PROFESSIONAL IV	0.000	0	1.000	89,592
SUB TOTAL		0.000	0	1.000	89,592
113110	INTERNATIONAL BACCALAUREATE-HS				
00020040	PROFESSIONAL IV	1.000	89,592	0.000	0
SUB TOTAL		1.000	89,592	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	67,142
SUB TOTAL		1.000	67,142	1.000	67,142
113034	PERFORMING AND CREATIVE ARTS				
00500993	PROGRAM COORDINATOR	0.000	0	1.000	71,415
SUB TOTAL		0.000	0	1.000	71,415

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00010015	SENIOR MANAGER	1.000	102,905	1.000	102,905
00010040	PROFESSIONAL IV	0.000	0	1.000	80,781
00020035	PROFESSIONAL V	2.000	177,447	2.000	177,447
00020040	PROFESSIONAL IV	2.000	157,154	2.000	144,789
00020045	PROFESSIONAL III	1.000	64,054	1.000	64,054
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	1.000	48,500
SUB TOTAL		8.000	629,620	9.000	698,036
SALARY TOTAL		22.000	1,746,122	28.000	2,147,786

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	256,559	244,989	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,413	4,214	0
0000	51330	BENEFITS POINTER	0	0	3,146	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	615,347	725,910	688,515	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	50,000	113,373	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	65,000	431,560	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,811	6,683	6,292	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,500	5,000	0	0
		FOR PERSONAL SERVICES	627,658	1,113,565	1,492,088	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	535,000	844,485	214,953	1,200
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54515	SERVICES - ADVERTISING	5,000	15,000	51,147	0
0100	54520	SERVICES - PRINTING	372,000	48,000	-1,041	0
0100	54525	SERVICES - PRINTING OTHER	0	366,000	17,776	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	0	920	0
		FOR CONTRACTUAL SERVICES	923,000	1,283,485	283,755	1,200
0300	53205	COMMODITIES - FOOD SUPPLIES	0	14,000	16,012	0
0300	53405	COMMODITIES - SUPPLIES	25,000	32,000	25,081	0
0300	53510	COMMODITIES - POSTAGE	12,000	20,000	0	0
		FOR COMMODITIES/MATERIALS	37,000	66,000	41,093	0
0400	55005	PROPERTY - EQUIPMENT	0	25,000	24,434	0
		FOR EQUIPMENT	0	25,000	24,434	0
0700	57940	MISCELLANEOUS CHARGES	40,000	0	0	0
		FOR CONTINGENCIES	40,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,594	46,497	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	17,959	17,149	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,069	50,820	48,309	0
9000	57210	PENSIONS - ESP EMPLOYER	65,387	77,118	74,599	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	252,590	175,920	0
9000	57405	MEDICARE	8,930	15,907	19,692	0
9000	57415	FICA	0	4,030	26,421	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,611	4,219	5,879	0
9000	57605	WORKERS COMPENSATION	7,381	11,000	10,406	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	320,038	486,237	424,870	0
UNIT	TOTAL		1,947,696	2,974,287	2,266,240	1,200

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00000388	COORDINATOR A00	0.000	0	1.000	47,326
00010010	OFFICER	0.000	0	1.000	148,962
00010035	PROFESSIONAL V	0.000	0	1.000	107,597
00020045	PROFESSIONAL III	0.000	0	1.000	57,461
00020050	PROFESSIONAL II	1.000	51,449	1.000	51,449
SUB TOTAL		1.000	51,449	5.000	412,795
231117	SUPPORT SERVICES				
00500076	COMPLIANCE COORDINATOR	1.000	68,500	0.000	0
00500455	TRUANCY OUTREACH MANAGER	1.000	78,700	0.000	0
00501160	ATTENDANCE AND COMPLIANCE MGR	1.000	80,000	0.000	0
SUB TOTAL		3.000	227,200	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	1.000	53,000	2.000	125,250
00009908	YOUTH OUTREACH WORKER	18.000	283,698	20.000	303,900
00020050	PROFESSIONAL II	0.000	0	1.000	51,500
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000	89,024
SUB TOTAL		19.000	336,698	24.000	569,674
SALARY TOTAL		23.000	615,347	29.000	982,469

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	11,504,840	4,447,276	5,273,363	2,633,526
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,123,419	7,329,712	8,910,930	5,402,280
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	264,616	76,481	91,273	79,006
0000	51300	REGULAR POSITION POINTER	0	0	202,282	0
0000	51320	BUCKET POSITION POINTER	0	0	-149,339	0
0000	51330	BENEFITS POINTER	0	0	-975,042	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	385,049	948,000	834,912	1,006,274
0000	52100	CAREER SERVICE SALARIES - REGULAR	60,180	178,334	224,828	135,097
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	205,687	324,500	203,618	75,975
0000	52140	CAREER SERVICE SALARIES - OTHER	236,920	50,800	112,048	50,503
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	419	1,613	1,818	1,351
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	128,000	2,400,000	2,529,786	2,238,339
		FOR PERSONAL SERVICES	16,909,130	15,756,716	17,260,477	11,622,350
0100	54105	SERVICES - CONTRACTUAL	400,000	400,000	46,005	103,530
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,004,986	3,003,784	3,350,998	2,481,180
0100	54305	TUITION	438,658	1,183,148	432,592	1,076,497
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,875	71,075	82,014	30,031
0100	54510	SERVICES - EQUIPMENT RENTAL	29,025	43,850	175	16,615
0100	54515	SERVICES - ADVERTISING	89,500	136,500	32,000	31,065
0100	54520	SERVICES - PRINTING	25,694	69,000	59,666	62,225
0100	56105	SERVICES - REPAIR CONTRACTS	0	15,000	15,000	2,500
0100	57705	SERVICES - SPACE RENTAL	19,160	23,500	24,704	11,168
		FOR CONTRACTUAL SERVICES	6,073,898	4,945,857	4,043,153	3,814,811
0200	54205	TRAVEL EXPENSE	99,500	95,000	14,412	65,558
0200	54210	PUPIL TRANSPORTATION	0	125	0	1,750
0200	54215	CAR FARE	1,900	6,900	9,287	6,362
		FOR TRANSPORTATION	101,400	102,025	23,699	73,670
0300	53205	COMMODITIES - FOOD SUPPLIES	36,550	90,530	89,503	62,728
0300	53305	COMMODITIES - TEXTBOOKS	66,780	58,500	38,249	92,806
0300	53306	COMMODITIES: SOFTWARE	40,000	40,000	36,436	50,987
0300	53405	COMMODITIES - SUPPLIES	33,000	65,300	62,587	71,840
0300	53510	COMMODITIES - POSTAGE	0	875	31,275	304
		FOR COMMODITIES/MATERIALS	176,330	255,205	258,051	278,665
0400	55005	PROPERTY - EQUIPMENT	22,469	29,000	83,514	50,643
		FOR EQUIPMENT	22,469	29,000	83,514	50,643
0700	57940	MISCELLANEOUS CHARGES	497,440	858,031	1,304,361	5,793
		FOR CONTINGENCIES	497,440	858,031	1,304,361	5,793

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	96,758	60,010	920,280	131,135
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,134,261	851,674	884,755	390,684
9000	57135	PENSIONS - EMPLOYEE, TEACHER	805,360	311,306	672,623	236,875
9000	57205	PENSIONS - EMPLOYEE, ESP	3,066	13,026	186,441	163,933
9000	57210	PENSIONS - ESP EMPLOYER	1,147	15,340	272,291	246,705
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	4,431	10,479	2,354
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,420,419	540,020	568,819	179,040
9000	57405	MEDICARE	241,330	227,329	259,395	157,845
9000	57415	FICA	15,704	2,669	8,776	3,253
9000	57505	UNEMPLOYMENT COMPENSATION	86,522	19,874	35,147	11,905
9000	57605	WORKERS COMPENSATION	138,465	51,774	61,190	35,992
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,946,538	2,097,453	3,880,195	1,559,722
UNIT	TOTAL		27,727,205	24,044,287	26,853,451	17,405,655

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221312	ALTERNATIVE CERTIFICATION				
00009728	PART TIME SECURITY	0.000	0	0.000	3,050
SUB TOTAL		0.000	0	0.000	3,050
113111	BIOLOGY-HS				
00000049	REGULAR TEACHER	1.000	58,113	0.000	0
SUB TOTAL		1.000	58,113	0.000	0
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	80,937	0.000	0
00971006	DIRECTOR - AG VI	1.000	108,124	0.000	0
00973000	ADMINISTRATOR	1.000	160,848	0.000	0
SUB TOTAL		3.000	349,909	0.000	0
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	3.000	171,065	0.000	0
SUB TOTAL		3.000	171,065	0.000	0
264206	NATIONAL BOARD CERTIFICATION				
00009728	PART TIME SECURITY	0.000	27,180	0.000	0
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	41,700
SUB TOTAL		0.000	27,180	1.000	41,700
221316	NEW LEADERS NEW SCHOOLS				
00200041	INTERIM PRINCIPAL	1.000	117,620	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	92,965	0.000	0
00985500	NEW LEADERS - INTERNS	28.000	2,408,000	0.000	0
SUB TOTAL		30.000	2,618,585	0.000	0
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00020075	ADMINISTRATIVE II	1.000	33,000	0.000	0
00985501	TEACH FOR AMERICA PRINC INTERN	8.000	688,000	0.000	0
SUB TOTAL		9.000	721,000	0.000	0
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000028	LEAD TEACHER	79.000	5,544,720	57.000	3,972,635
00600592	TAP INSTRUCTIONAL SPECIALIST	3.000	301,893	3.000	269,901
SUB TOTAL		82.000	5,846,613	60.000	4,242,536

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
262005	TEACHER EVALUATION				
00000360	PROJECT MANAGER	0.000	0	1.000	79,584
00500770	PROJECT COORDINATOR	0.000	0	1.000	54,000
00600758	EXPERT TEACHER RATER	3.000	224,555	3.000	204,740
SUB TOTAL		3.000	224,555	5.000	338,324
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	18.000	1,548,000	0.000	0
SUB TOTAL		18.000	1,548,000	0.000	0
SALARY TOTAL		149.000	11,565,020	66.000	4,625,610

UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	17,372	0
0000	51320	BUCKET POSITION POINTER	0	0	-101,435	0
0000	51330	BENEFITS POINTER	0	0	745,237	0
		FOR PERSONAL SERVICES	0	0	661,174	0
UNIT	TOTAL		0	0	661,174	0

UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52140	CAREER SERVICE SALARIES - OTHER	1,078,000	0	0	479,503
		FOR PERSONAL SERVICES	1,078,000	0	0	479,503
9000	57405	MEDICARE	15,632	0	0	36,045
9000	57415	FICA	66,836	0	0	24,585
		FOR SPEC.PURPOSE-GENL.BENEFITS	82,468	0	0	60,631
UNIT	TOTAL		1,160,468	0	0	540,134

UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,000	0	0	3,927
0000	51330	BENEFITS POINTER	0	0	573	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	270,000	0	185,000	320,838
0000	52140	CAREER SERVICE SALARIES - OTHER	53,470	0	0	0
		FOR PERSONAL SERVICES	338,470	0	185,573	324,765
0100	54105	SERVICES - CONTRACTUAL	3,320,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,849,070	0	246,401	333,831
0100	54520	SERVICES - PRINTING	37,278	0	133,786	229,697
0100	57705	SERVICES - SPACE RENTAL	1,200	0	1,200	1,400
		FOR CONTRACTUAL SERVICES	5,207,548	0	381,386	564,928
0300	53305	COMMODITIES - TEXTBOOKS	2,070,000	400,823	4,820,249	148,290
0300	53405	COMMODITIES - SUPPLIES	146,000	0	14,483	1,494
		FOR COMMODITIES/MATERIALS	2,216,000	400,823	4,834,732	149,784
UNIT		TOTAL	7,762,018	400,823	5,401,691	1,039,477

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	47,600	4,833	860,574
0000	51300	REGULAR POSITION POINTER	0	0	21	0
0000	51330	BENEFITS POINTER	0	0	842	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	52,000	1,947	301,775
		FOR PERSONAL SERVICES	0	99,600	7,642	1,162,349
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,640	279	113,428
9000	57210	PENSIONS - ESP EMPLOYER	0	5,525	423	152,236
9000	57405	MEDICARE	0	1,444	154	56,860
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	10,609	856	322,524
UNIT	TOTAL		0	110,209	8,498	1,484,873

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,202,769	16,627,000	9,120,729	8,525,684
0000	51320	BUCKET POSITION POINTER	0	0	189,263	0
0000	51330	BENEFITS POINTER	0	0	62,312	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	820,208	2,135,960	1,517,385	1,684,490
0000	52140	CAREER SERVICE SALARIES - OTHER	96,000	0	154,000	85,325
		FOR PERSONAL SERVICES	21,118,977	18,762,960	11,043,689	10,295,499
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	579,890	1,910
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,650	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,397	10,993	579,890	1,910
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	56,417	149,516	105,103	100,685
9000	57210	PENSIONS - ESP EMPLOYER	50,166	121,748	96,302	2,513
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	35,465	105,196	62,991	150,299
9000	57405	MEDICARE	88,423	180,712	150,725	146,368
9000	57415	FICA	5,952	0	9,638	-75
		FOR SPEC.PURPOSE-GENL.BENEFITS	236,423	557,172	424,759	399,791
UNIT	TOTAL		21,377,364	19,340,814	12,048,338	10,697,200

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	6,618,509	6,995,500	6,682,530	6,116,123
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,178,000	1,103,400	1,491,168	1,221,512
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	152,230	118,659	109,994	182,178
0000	51300	REGULAR POSITION POINTER	0	0	258,862	0
0000	51320	BUCKET POSITION POINTER	0	0	-93,664	0
0000	51330	BENEFITS POINTER	0	0	71,446	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	115,000	115,000	375,277	140,753
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,156,770	3,477,456	3,090,985	2,771,271
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	290,000	294,381	401,937	256,987
0000	52140	CAREER SERVICE SALARIES - OTHER	1,734,500	317,147	1,995,696	1,177,077
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	40,094	31,830	27,861	27,606
0000	52400	CAREER SERVICE SALARIES - OVERTIME	200,000	170,000	263,106	236,980
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5,000	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,500	12,000	-11,750	0
		FOR PERSONAL SERVICES	13,501,603	12,635,373	14,663,449	12,130,486
0100	54105	SERVICES - CONTRACTUAL	58,050,000	53,596,528	54,391,749	51,153,633
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	698,000	1,740,095	2,412,434	2,087,545
0100	54305	TUITION	1,000,000	500,000	1,174,627	353,055
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	62,000	282,171	240,198	150,572
0100	54520	SERVICES - PRINTING	0	25,000	206,553	25,557
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	21,390	46,426	48,610
0100	57705	SERVICES - SPACE RENTAL	1,108,716	1,223,936	54,242	101,724
		FOR CONTRACTUAL SERVICES	60,928,716	57,389,120	58,526,229	53,920,695
0200	54205	TRAVEL EXPENSE	36,000	41,469	45,255	78,544
0200	54210	PUPIL TRANSPORTATION	345,350	7,000	34,720	14,673
0200	54215	CAR FARE	0	59,247	87,505	70,527
		FOR TRANSPORTATION	381,350	107,716	167,480	163,744
0300	53205	COMMODITIES - FOOD SUPPLIES	300,000	0	133,610	61,110
0300	53305	COMMODITIES - TEXTBOOKS	1,294,898	1,193,098	1,604,927	1,312,789
0300	53306	COMMODITIES: SOFTWARE	79,000	79,086	235,401	127,555
0300	53405	COMMODITIES - SUPPLIES	1,939,204	1,474,117	2,370,536	2,189,749
0300	53510	COMMODITIES - POSTAGE	0	2,500	3,500	4,891
		FOR COMMODITIES/MATERIALS	3,613,102	2,748,801	4,347,973	3,696,093
0400	55005	PROPERTY - EQUIPMENT	1,604,102	1,709,601	4,075,902	2,202,993
		FOR EQUIPMENT	1,604,102	1,709,601	4,075,902	2,202,993
0700	57940	MISCELLANEOUS CHARGES	1,560,842	63,229	76,182	0
		FOR CONTINGENCIES	1,560,842	63,229	76,182	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	494,124	1,012,625	839,317	607,108
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	214,048	401,630	381,007	345,269
9000	57135	PENSIONS - EMPLOYEE, TEACHER	463,308	482,925	456,667	440,853
9000	57205	PENSIONS - EMPLOYEE, ESP	222,859	242,237	219,484	196,505
9000	57210	PENSIONS - ESP EMPLOYER	123,966	128,002	122,529	98,981
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	214,309	239,668	212,198	199,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,363,219	1,358,760	1,235,848	1,054,085
9000	57405	MEDICARE	192,803	179,440	185,337	152,000
9000	57415	FICA	105,865	20,717	111,604	37,113
9000	57505	UNEMPLOYMENT COMPENSATION	73,326	44,552	61,733	37,983
9000	57605	WORKERS COMPENSATION	117,307	116,017	105,512	114,830
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,585,134	4,226,573	3,931,236	3,284,217
UNIT	TOTAL		85,174,849	78,880,413	85,788,451	75,398,228

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
300006	EARLY CHILDHOOD-COMM SERV				
00003504	HEAD START ED RESOURCE ASST	6.000	217,308	6.000	207,976
00003505	HEAD START PARENT RES ASSIST	6.000	222,578	6.000	212,220
00003506	HEAD START SOCIAL SVC RES ASST	18.000	692,810	18.000	661,394
00003507	HEAD START HEALTH RES ASST	15.000	575,384	16.000	581,593
00020045	PROFESSIONAL III	0.000	0	4.000	254,210
00020050	PROFESSIONAL II	0.000	0	1.000	48,443
00020055	PROFESSIONAL I	1.000	38,571	1.000	38,571
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,223
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	37,388
00990100	TEACHER-CITYWIDE	3.200	302,898	6.000	370,798
SUB TOTAL		50.200	2,086,937	60.000	2,448,816
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	2.000	195,253	2.000	195,253
00020050	PROFESSIONAL II	1.000	41,700	0.000	0
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	79,419
00990100	TEACHER-CITYWIDE	3.000	278,233	1.000	50,369
SUB TOTAL		7.000	594,605	4.000	325,041
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
00010020	MANAGER	0.000	0	1.000	93,559
00010035	PROFESSIONAL V	1.000	78,700	2.000	169,628
SUB TOTAL		2.000	195,679	4.000	380,166
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	36,218	1.000	34,630
00010020	MANAGER	1.000	89,999	1.000	89,999
00984100	SCHOOL SOCIAL WORKER	1.000	84,208	1.000	80,969
SUB TOTAL		3.000	210,425	3.000	205,598
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	2.000	137,448	2.000	137,448
00500198	GRANTS AND DATA MANAGER	1.000	97,917	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	100,692	1.000	95,857
00986900	SCHOOL NURSE	1.000	95,776	1.000	92,092
SUB TOTAL		5.000	431,833	4.000	325,397

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00010015	SENIOR MANAGER	1.000	116,979	2.000	226,119
00020035	PROFESSIONAL V	0.000	0	1.000	86,630
00020040	PROFESSIONAL IV	1.000	81,933	1.000	81,933
00020045	PROFESSIONAL III	4.000	239,373	5.000	304,293
00020050	PROFESSIONAL II	1.000	54,688	1.000	54,688
00020055	PROFESSIONAL I	6.000	220,258	6.000	220,258
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	45,120
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00500993	PROGRAM COORDINATOR	2.000	160,000	0.000	0
00984100	SCHOOL SOCIAL WORKER	6.000	491,927	6.000	424,314
00990100	TEACHER-CITYWIDE	11.000	972,645	14.200	1,222,436
SUB TOTAL		34.000	2,444,923	38.200	2,727,791
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00986900	SCHOOL NURSE	1.000	80,937	1.000	77,824
SUB TOTAL		1.000	80,937	1.000	77,824
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	5.000	444,950	5.000	425,913
SUB TOTAL		5.000	444,950	5.000	425,913
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	3.000	272,309	4.000	357,576
00020070	ADMINISTRATIVE III	0.000	0	1.000	33,500
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	118,413
00990100	TEACHER-CITYWIDE	7.000	571,756	9.000	707,603
SUB TOTAL		13.000	962,478	17.000	1,217,092
119027	OTH GOVT FD PROG-INSTR-PREKG				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	85,542
00020045	PROFESSIONAL III	1.000	57,538	1.000	57,538
00990100	TEACHER-CITYWIDE	1.000	77,552	0.000	0
SUB TOTAL		3.000	220,632	2.000	143,080
221021	OTHER GFP-IMPROV OF INSTR				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
00990100	TEACHER-CITYWIDE	23.000	1,905,805	25.000	1,965,029
SUB TOTAL		24.000	1,938,305	26.000	1,997,529

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00000480	SCHOOL SECURITY OFFICER	0.000	0	1.000	27,945
00009728	PART TIME SECURITY	0.000	0	0.000	17,000
SUB TOTAL		0.000	0	1.000	44,945
211301	SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	2.000	163,575	2.000	153,764
SUB TOTAL		2.000	163,575	2.000	153,764
SALARY TOTAL		149.200	9,775,279	167.200	10,472,956

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,584,440	12,635,000	4,855,504	7,500,550
0000	51320	BUCKET POSITION POINTER	0	0	11,700	0
0000	51330	BENEFITS POINTER	0	0	33,773	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	63,800	41,933	70,584
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,713,816	2,645,870	987,554	938,759
0000	52140	CAREER SERVICE SALARIES - OTHER	35,600	90,500	83,476	6,088
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	170,700	10,528	178,738
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	300	846	1,637
		FOR PERSONAL SERVICES	11,333,856	15,606,170	6,025,314	8,696,356
0100	54105	SERVICES - CONTRACTUAL	464,870	490,857	26,032	7,670
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	49,905,944	48,459,500	58,326,358	81,545,728
0100	54305	TUITION	90,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	98,000	98,000	40,685	415
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	2,700	0	0
0100	54520	SERVICES - PRINTING	70,300	69,000	152,868	94,393
0100	57705	SERVICES - SPACE RENTAL	7,000	7,000	8,300	2,800
		FOR CONTRACTUAL SERVICES	50,638,814	49,127,057	58,554,242	81,651,006
0200	54205	TRAVEL EXPENSE	60,000	64,500	29,789	61,608
0200	54210	PUPIL TRANSPORTATION	152,900	214,900	70,748	3,994
0200	54215	CAR FARE	3,500	3,500	3,500	0
		FOR TRANSPORTATION	216,400	282,900	104,037	65,602
0300	53205	COMMODITIES - FOOD SUPPLIES	12,100	12,100	8,896	5,006
0300	53305	COMMODITIES - TEXTBOOKS	4,527,500	6,713,500	3,031,724	6,624,178
0300	53405	COMMODITIES - SUPPLIES	1,448,630	971,000	178,911	86,549
		FOR COMMODITIES/MATERIALS	5,988,230	7,696,600	3,219,531	6,715,733
0400	55005	PROPERTY - EQUIPMENT	0	173,000	173,700	181,898
		FOR EQUIPMENT	0	173,000	173,700	181,898
0700	57940	MISCELLANEOUS CHARGES	950,444	0	406,049	0
		FOR CONTINGENCIES	950,444	0	406,049	0
9000	57205	PENSIONS - EMPLOYEE, ESP	1,400	0	5,262	11,338
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,126	0	17,005	4,310
9000	57405	MEDICARE	14,068	0	71,976	100,474
9000	57415	FICA	968	0	1,317	663
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,562	0	95,560	116,785
UNIT	TOTAL		69,146,306	72,885,727	68,578,433	97,427,381

UNIT 11395 - SCHOOL BASED PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	743,555	746,284	683,930
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	12,790	12,875	20,518
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	-670	0
		FOR PERSONAL SERVICES	0	756,345	758,489	704,448
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	152,429	138,728	109,266
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	52,048	52,459	48,628
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	60,970	61,305	50,423
9000	57405	MEDICARE	0	10,783	8,352	7,158
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,196	5,015	2,941
9000	57605	WORKERS COMPENSATION	0	8,328	8,384	8,891
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	287,754	274,244	227,307
UNIT	TOTAL		21,554	1,064,781	1,032,733	931,755

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET	NO.	AMOUNT
		NO.	AMOUNT		
221011	OTH GOVT FD PROG-IMPR OF INST				
00000019	FRESH START MENTOR/COACH	0.000	0	9.600	743,555
SUB TOTAL		0.000	0	9.600	743,555
SALARY TOTAL		0.000	0	9.600	743,555

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-1,096	0
0000	51330	BENEFITS POINTER	0	0	-453	0
		FOR PERSONAL SERVICES	0	0	-1,550	0
UNIT	TOTAL		0	0	-1,550	0

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,055,203	1,349,654	1,199,749	1,258,068
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,348,463	744,750	1,237,226	1,498,183
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,269	23,212	20,741	37,621
0000	51300	REGULAR POSITION POINTER	0	0	15,700	0
0000	51320	BUCKET POSITION POINTER	0	0	7,166	0
0000	51330	BENEFITS POINTER	0	0	15,770	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	402,462	417,772	392,178	346,390
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	5,000	5,848	6,299
0000	52140	CAREER SERVICE SALARIES - OTHER	32,000	26,000	72,249	70,491
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,112	3,842	3,607	3,454
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,250	-1,250	0
		FOR PERSONAL SERVICES	2,873,759	2,571,480	2,968,983	3,220,505
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	226,500	256,500	1,449,532	437,689
0100	54520	SERVICES - PRINTING	15,000	35,000	17,290	3,925
		FOR CONTRACTUAL SERVICES	241,500	291,500	1,466,822	441,614
0300	53305	COMMODITIES - TEXTBOOKS	480,000	17,000	649,833	358,851
0300	53405	COMMODITIES - SUPPLIES	4,500	6,500	45,863	18,429
		FOR COMMODITIES/MATERIALS	484,500	23,500	695,696	377,280
9000	57105	PENSIONS - EMPLOYER, TEACHER	68,342	190,289	165,222	92,520
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,564	86,387	71,766	103,989
9000	57135	PENSIONS - EMPLOYEE, TEACHER	73,864	94,477	87,245	90,487
9000	57205	PENSIONS - EMPLOYEE, ESP	28,171	29,243	27,545	24,303
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	42,763	44,390	41,589	26,385
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	181,127	200,330	173,140	157,762
9000	57405	MEDICARE	34,567	36,871	40,545	43,538
9000	57415	FICA	1,984	1,612	4,479	4,355
9000	57505	UNEMPLOYMENT COMPENSATION	10,932	7,600	10,290	6,877
9000	57605	WORKERS COMPENSATION	17,492	19,797	17,879	20,792
		FOR SPEC.PURPOSE-GENL.BENEFITS	503,806	710,996	639,701	571,008
UNIT	TOTAL		4,103,565	3,597,476	5,771,201	4,610,407

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
300008	COMMUNITY/PARENT INVOLVEMENT				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	35,875	1.000	33,173
00000711	COMMUNITY RELATIONS REP I	3.000	117,927	3.000	111,026
00000712	COMMUNITY RELATIONS REP II	1.000	54,280	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	1.000	48,906
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
SUB TOTAL		7.000	279,988	6.000	216,105
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.800	42,115	0.800	42,115
SUB TOTAL		0.800	42,115	0.800	42,115
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500077	COMPLIANCE FACILITATOR	7.000	638,712	8.000	719,158
SUB TOTAL		7.000	638,712	8.000	719,158
221001	SCH INSTR SUPP SVCS				
00500411	SENIOR OFFICE CLERK	2.000	69,830	3.000	96,830
00600329	PRO DEVELOPMENT SPECIALIST	3.000	262,300	4.000	343,766
00600578	BILINGUAL INSTRUCTION COACH	0.000	0	2.400	209,089
00975000	COORDINATOR	1.000	76,550	0.000	0
SUB TOTAL		6.000	408,680	9.400	649,685
300007	STATE BILINGUAL COMPOSITE-COMM				
00000712	COMMUNITY RELATIONS REP II	0.000	0	1.000	52,193
SUB TOTAL		0.000	0	1.000	52,193
221002	WORLD LANGUAGE INSTR SUPP				
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,529
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	1.000	77,641
SUB TOTAL		1.200	88,170	1.200	88,170
SALARY TOTAL		22.000	1,457,665	26.400	1,767,426

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	12,198,987	15,793,370	15,993,162	16,016,482
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,399,102	1,626,072	2,745,107	6,007,120
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	280,582	271,652	274,530	478,688
0000	51300	REGULAR POSITION POINTER	0	0	610,048	0
0000	51320	BUCKET POSITION POINTER	0	0	-594,519	0
0000	51330	BENEFITS POINTER	0	0	295,198	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	40,000	12,142	54,808
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,802,083	2,755,084	2,230,241	2,021,796
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	651,600	24,571	403,419	1,372,477
0000	52140	CAREER SERVICE SALARIES - OTHER	255,928	141,112	726,123	130,379
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,885	25,346	20,505	20,195
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	750	1,000	0	0
		FOR PERSONAL SERVICES	17,611,917	20,678,207	22,715,958	26,101,947
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,122,973	1,100,486	2,150,967	1,706,992
0100	54130	SERVICES - NON PROFESSIONAL	20,000	0	43,904	801
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	20,000	34,080	11,012
0100	54510	SERVICES - EQUIPMENT RENTAL	56,333	56,333	0	100
0100	54520	SERVICES - PRINTING	5,000	10,000	42,084	20,799
0100	54565	PARENT REIMBURSEMENTS	15,484	10,202	17,185	9,046
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	22,139	16,663	22,172
0100	57705	SERVICES - SPACE RENTAL	1,000	2,500	27,387	18,464
		FOR CONTRACTUAL SERVICES	1,257,929	1,221,660	2,332,268	1,789,384
0200	54205	TRAVEL EXPENSE	10,000	15,000	12,422	15,349
0200	54210	PUPIL TRANSPORTATION	284,167	288,167	279,347	207,837
0200	54215	CAR FARE	38,750	31,000	52,158	39,485
		FOR TRANSPORTATION	332,917	334,167	343,927	262,672
0300	53305	COMMODITIES - TEXTBOOKS	20,000	27,000	47,777	42,579
0300	53405	COMMODITIES - SUPPLIES	211,142	310,542	211,514	214,655
0300	53510	COMMODITIES - POSTAGE	1,000	5,500	3,449	4,308
		FOR COMMODITIES/MATERIALS	232,142	343,042	262,740	261,542
0400	55005	PROPERTY - EQUIPMENT	688,811	680,500	693,353	646,650
		FOR EQUIPMENT	688,811	680,500	693,353	646,650
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	220,936	8,854	0
0700	57940	MISCELLANEOUS CHARGES	9,145,959	8,718,468	7,423,038	0
		FOR CONTINGENCIES	9,145,959	8,939,404	7,431,892	0

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	733,170	1,830,817	1,603,790	1,338,458
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	572,109	1,406,828	1,409,700	1,111,042
9000	57135	PENSIONS - EMPLOYEE, TEACHER	853,954	1,105,556	1,120,682	1,128,575
9000	57205	PENSIONS - EMPLOYEE, ESP	169,509	192,852	180,602	219,815
9000	57210	PENSIONS - ESP EMPLOYER	95,133	132,715	86,101	73,319
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	162,160	160,014	185,916	260,610
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,544,346	1,994,590	1,912,064	1,761,025
9000	57405	MEDICARE	250,958	295,480	267,328	297,763
9000	57415	FICA	15,867	8,749	43,745	1,359
9000	57505	UNEMPLOYMENT COMPENSATION	105,005	79,792	119,227	77,295
9000	57605	WORKERS COMPENSATION	168,008	207,750	203,670	233,688
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,670,219	7,415,143	7,132,825	6,502,949
UNIT	TOTAL		33,939,894	39,612,123	40,912,963	35,565,144

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
120412	ASSISTIVE TECHNOLOGY				
00000039	PART-TIME TEACHER	0.500	39,927	0.500	37,284
00010040	PROFESSIONAL IV	1.000	89,111	0.000	0
00020050	PROFESSIONAL II	2.000	97,124	2.000	97,124
00990100	TEACHER-CITYWIDE	5.000	372,716	2.000	146,827
SUB TOTAL		8.500	598,878	4.500	281,235
121302	AUTISTIC				
00010040	PROFESSIONAL IV	1.000	85,060	1.000	85,060
00990100	TEACHER-CITYWIDE	14.000	1,024,140	14.000	949,400
SUB TOTAL		15.000	1,109,200	15.000	1,034,460
250003	CHARTER SCHOOLS SUPPORT SVCS				
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00010020	MANAGER	3.000	285,397	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	22.000	1,722,369
SUB TOTAL		4.000	401,364	22.000	1,722,369
261006	CITYWIDE SPECIAL ED PROGS				
00010015	SENIOR MANAGER	0.000	0	3.000	349,903
00010020	MANAGER	0.000	0	37.000	3,473,276
00010040	PROFESSIONAL IV	0.000	0	4.000	361,293
00020015	SENIOR MANAGER	0.000	0	1.000	112,947
00020020	MANAGER	0.000	0	5.000	470,637
00020040	PROFESSIONAL IV	0.000	0	3.000	222,264
00020045	PROFESSIONAL III	0.000	0	1.000	69,080
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,700
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,903	2.000	73,969
00500164	EXECUTIVE ASSISTANT	0.000	0	2.000	96,742
00500327	PROFESSIONAL DEVELOPMENT MGR	0.000	0	1.000	92,592
00990100	TEACHER-CITYWIDE	0.000	0	2.000	136,466
SUB TOTAL		1.000	37,903	62.000	5,486,869
221016	COOP VOC FOR HANDICAP-INST				
00003522	SPECIAL EDUCATION JOB COACH	0.000	0	6.000	280,187
00020020	MANAGER	0.000	0	1.000	94,409
00020045	PROFESSIONAL III	3.000	199,013	7.000	486,309
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
SUB TOTAL		4.000	240,713	15.000	902,605

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
122002	CROSS CAT-EMH/LD/BD				
00990100	TEACHER-CITYWIDE	0.000	0	2.000	114,904
SUB TOTAL		0.000	0	2.000	114,904
122013	CROSS CAT-TBI/LD				
00990100	TEACHER-CITYWIDE	4.000	340,230	4.000	324,261
SUB TOTAL		4.000	340,230	4.000	324,261
121401	EARLY CHILDHOOD SPEC EDUC				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	34,820	1.000	33,481
00000483	TEACHER ASSISTANT II	1.000	29,920	1.000	28,807
00010020	MANAGER	1.000	92,912	0.000	0
00990100	TEACHER-CITYWIDE	15.000	1,230,763	22.000	1,705,081
SUB TOTAL		18.000	1,388,415	24.000	1,767,369
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	43,502
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	446,950	5.000	415,435
00990100	TEACHER-CITYWIDE	4.000	295,610	4.000	278,812
SUB TOTAL		9.000	742,560	10.000	737,749
120801	HEARING IMPAIRED				
00003430	ED SIGN LANG INTERPRETER II	1.000	38,939	1.000	37,441
00990100	TEACHER-CITYWIDE	13.000	1,065,862	14.000	1,099,259
SUB TOTAL		14.000	1,104,801	15.000	1,136,700
121301	HOME/HOSP-HS-SPECIAL ED				
00010020	MANAGER	1.000	104,250	1.000	104,250
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	46,548
00990100	TEACHER-CITYWIDE	0.000	0	13.000	1,022,994
SUB TOTAL		3.000	239,028	16.000	1,262,022
241001	SCHOOL OFFICE SERVICES				
00000483	TEACHER ASSISTANT II	0.000	0	1.000	27,490
SUB TOTAL		0.000	0	1.000	27,490
120206	SEVERE/PROFOUND/COGNIT IMP				
00990100	TEACHER-CITYWIDE	2.000	163,558	2.000	157,268
SUB TOTAL		2.000	163,558	2.000	157,268

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
300004	SPECIAL ED-COMM SERV				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,200	0.000	0
SUB TOTAL		1.000	40,200	0.000	0
221010	SPECIAL ED-IMPROV OF INSTRUC				
00010020	MANAGER	42.000	3,964,899	0.000	0
00020015	SENIOR MANAGER	1.000	112,947	0.000	0
00020020	MANAGER	2.000	184,829	0.000	0
00020040	PROFESSIONAL IV	1.000	69,576	1.000	69,576
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
00500295	OFFICE MANAGER	1.000	59,880	1.000	59,880
00500570	LRE SPECIALIST	1.000	74,446	1.000	74,446
00600688	LRE MANAGER	1.000	99,177	1.000	99,177
SUB TOTAL		50.000	4,618,754	5.000	356,079
261002	SPECIAL EDUCATION-ADMIN				
00000049	REGULAR TEACHER	1.000	83,623	0.000	0
00010020	MANAGER	2.000	184,102	0.000	0
00010040	PROFESSIONAL IV	1.000	89,712	0.000	0
00020015	SENIOR MANAGER	2.000	213,412	0.000	0
00020040	PROFESSIONAL IV	2.000	158,464	0.000	0
00020045	PROFESSIONAL III	1.000	69,080	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,066	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	96,742	0.000	0
00990100	TEACHER-CITYWIDE	2.000	147,000	0.000	0
SUB TOTAL		14.000	1,078,201	0.000	0
261019	SPECIALIZED SCHOOLS				
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
00010020	MANAGER	1.000	97,262	2.000	191,364
00010040	PROFESSIONAL IV	1.000	89,774	12.000	1,074,061
00500164	EXECUTIVE ASSISTANT	1.000	54,474	2.000	103,326
SUB TOTAL		3.000	241,510	17.000	1,484,718
221030	STAFF TNG & DEVEL/SPEC ED				
00010045	PROFESSIONAL III	1.000	74,674	1.000	74,674
00020045	PROFESSIONAL III	1.000	53,000	1.000	68,219
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,300
SUB TOTAL		2.000	127,674	3.000	179,193

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
120602	VISION IMPAIRED				
00990100	TEACHER-CITYWIDE	19.000	1,528,081	21.000	1,573,163
SUB TOTAL		19.000	1,528,081	21.000	1,573,163
SALARY TOTAL		171.500	14,001,070	238.500	18,548,454

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	99,259,817	95,230,651	93,044,860	88,762,693
0000	51130	TEACHER SALARIES - EXTENDED DAY	344,544	584,553	2,689,606	2,495,852
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,283,016	1,637,978	1,538,706	2,558,947
0000	51300	REGULAR POSITION POINTER	0	0	131,255	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,469	0
0000	51330	BENEFITS POINTER	0	0	-545,766	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	31,000	75,153	52,974
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,473,937	13,706,317	12,703,262	11,894,865
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	82,211	25,300	163,665	63,278
0000	52140	CAREER SERVICE SALARIES - OTHER	44,000	9,832	140,618	321,575
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	171,148	126,061	116,066	118,289
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	6,000	12,244	12,708
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	64,500	68,750	0	0
		FOR PERSONAL SERVICES	115,723,173	111,426,442	110,063,201	106,281,181
0100	54105	SERVICES - CONTRACTUAL	1,270,770	0	7,500	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,191,979	10,180,286	7,655,068	7,273,319
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	32,000	41,940	11,886
0100	54520	SERVICES - PRINTING	4,125	10,610	77,158	57,576
0100	54525	SERVICES - PRINTING OTHER	292	292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	9,700	8,169	19,614
0100	57705	SERVICES - SPACE RENTAL	2,500	15,950	22,773	16,163
		FOR CONTRACTUAL SERVICES	5,469,666	10,248,838	7,812,608	7,378,558
0200	54205	TRAVEL EXPENSE	0	34,406	19,220	55,990
0200	54215	CAR FARE	23,725	24,621	40,171	32,224
		FOR TRANSPORTATION	23,725	59,027	59,390	88,214
0300	53205	COMMODITIES - FOOD SUPPLIES	0	68,771	87,999	33,708
0300	53305	COMMODITIES - TEXTBOOKS	150,916	190,549	359,581	184,130
0300	53306	COMMODITIES: SOFTWARE	90,000	12,000	179,195	89,694
0300	53405	COMMODITIES - SUPPLIES	269,036	529,767	495,417	541,467
0300	53510	COMMODITIES - POSTAGE	0	90	1,089	134
		FOR COMMODITIES/MATERIALS	509,952	801,177	1,123,281	849,133
0400	55005	PROPERTY - EQUIPMENT	0	25,760	49,948	54,725
0400	55010	PROPERTY - FURNITURE	0	16,000	16,000	0
		FOR EQUIPMENT	0	41,760	65,948	54,725
0700	57940	MISCELLANEOUS CHARGES	3,133,511	992,636	289,361	0
		FOR CONTINGENCIES	3,133,511	992,636	289,361	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,369,460	19,044,325	16,998,296	12,940,140
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	251,289	477,983	377,559	432,326
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,948,304	6,666,202	6,455,576	6,272,520
9000	57205	PENSIONS - EMPLOYEE, ESP	949,302	959,426	902,606	837,717
9000	57210	PENSIONS - ESP EMPLOYER	1,349,608	1,351,900	1,273,644	1,189,432
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	91,261	104,388	92,348	81,171
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,717,987	12,694,825	12,361,548	10,673,540
9000	57405	MEDICARE	1,641,469	1,589,029	1,427,411	1,332,522
9000	57415	FICA	1,166	609	10,126	18,040
9000	57505	UNEMPLOYMENT COMPENSATION	845,495	468,466	678,239	417,637
9000	57605	WORKERS COMPENSATION	1,352,744	1,220,034	1,143,229	1,262,651
		FOR SPEC.PURPOSE-GENL.BENEFITS	37,518,085	44,577,187	41,720,583	35,457,694
UNIT	TOTAL		162,378,112	168,147,067	161,134,373	150,109,505

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
253530 AMERICAN DISABILITIES ACT/ADA					
00000463	TEACHER ASSISTANT	0.000	0	1.000	23,888
00000483	TEACHER ASSISTANT II	0.000	0	1.000	26,011
SUB TOTAL		0.000	0	2.000	49,899
120412 ASSISTIVE TECHNOLOGY					
00000035	PART-TIME SPEECH PATHOLOGIST	0.000	0	0.500	37,164
00000039	PART-TIME TEACHER	0.500	33,762	0.500	32,464
00500629	SPECIAL EDUCATION TEACHER	1.000	77,565	1.000	73,750
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	62,857	1.000	58,078
SUB TOTAL		2.500	174,184	3.000	201,456
121202 BEHAVIOR DISABILITIES					
00010040	PROFESSIONAL IV	0.000	0	6.000	408,960
00020040	PROFESSIONAL IV	0.000	0	5.000	319,000
SUB TOTAL		0.000	0	11.000	727,960
212013 COUNSELING & GUIDANCE SVCS					
00000049	REGULAR TEACHER	4.000	265,274	4.000	245,572
00020040	PROFESSIONAL IV	1.000	82,000	1.000	82,000
SUB TOTAL		5.000	347,274	5.000	327,572
261013 CRISIS INTERVENTION					
00010020	MANAGER	1.000	102,171	1.000	102,171
00010040	PROFESSIONAL IV	2.000	151,514	2.000	178,027
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,824
00501016	CRISIS INTERVENTION SPECIALIST	0.000	0	1.000	55,273
SUB TOTAL		3.000	253,685	5.000	382,295
121401 EARLY CHILDHOOD SPEC EDUC					
00003150	AUDIO AND VISION SCREEN TECH	3.000	133,276	0.000	0
00003406	SPEECH/LNG PATH PARAED	2.000	97,461	0.000	0
00984100	SCHOOL SOCIAL WORKER	3.000	243,910	0.000	0
00986000	SCHOOL PSYCHOLOGIST	3.000	226,970	0.000	0
00986900	SCHOOL NURSE	3.000	216,400	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	4.000	304,676	0.000	0
00990100	TEACHER-CITYWIDE	6.000	469,482	0.000	0
SUB TOTAL		24.000	1,692,175	0.000	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
212002	GUIDANCE SVCS-EL-GT50% SP ED				
00000049	REGULAR TEACHER	1.000	63,025	1.000	82,686
00010020	MANAGER	0.000	0	1.000	101,753
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	58,238
SUB TOTAL		1.000	63,025	3.000	242,677
213006	HEALTH SERVICES-SCHOOL NURSES				
00003618	HEALTH SERVICE NURSE	54.000	2,626,062	58.000	2,671,773
00003620	HOSPITAL LICENSED PRAC NURSE	75.000	2,906,805	74.000	2,710,971
00010020	MANAGER	2.000	182,473	4.000	365,468
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	51,743
00986900	SCHOOL NURSE	193.500	14,575,643	198.500	14,120,247
SUB TOTAL		324.500	20,290,983	335.500	19,920,202
120801	HEARING IMPAIRED				
00989100	TEACHER-SPEECH PATHOLOGIST	7.000	609,756	0.000	0
SUB TOTAL		7.000	609,756	0.000	0
120409	OCCUPATIONAL THERAPY				
00003509	OCC THERAPIST ASST	0.000	0	1.000	40,582
00010020	MANAGER	1.000	88,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	21.000	1,545,164	21.000	1,480,856
00990100	TEACHER-CITYWIDE	84.000	5,574,477	83.000	5,154,499
SUB TOTAL		106.000	7,207,641	105.000	6,675,937
261017	OSS - SUPPORT SERVICES				
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
00020020	MANAGER	1.000	94,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,839	0.000	0
00600761	DIRECTOR OF CLINICAL SERVICES	1.000	110,000	0.000	0
SUB TOTAL		4.000	287,136	1.000	115,967
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	0.000	0	1.000	92,911
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	1.000	38,788	1.000	38,788
SUB TOTAL		2.000	110,788	3.000	203,699

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221025	OTH GOVT FDED PJJ-1MPR OF INST				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,186
00010020	MANAGER	0.000	0	1.000	101,753
00010040	PROFESSIONAL IV	3.000	193,940	4.000	305,528
00010045	PROFESSIONAL III	0.000	0	1.000	75,565
00020020	MANAGER	1.000	81,862	1.000	81,862
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	0.000	0	1.000	55,131
SUB TOTAL		5.000	339,602	9.000	670,025
261023	PBIS				
00010040	PROFESSIONAL IV	0.000	0	3.000	191,400
00020040	PROFESSIONAL IV	0.000	0	3.000	191,400
SUB TOTAL		0.000	0	6.000	382,800
120408	PHYSICAL THERAPY SERVICES				
00020015	SENIOR MANAGER	0.000	0	1.000	102,111
00500629	SPECIAL EDUCATION TEACHER	13.000	928,701	14.000	934,145
00990100	TEACHER-CITYWIDE	21.000	1,435,245	22.000	1,408,366
SUB TOTAL		34.000	2,363,946	37.000	2,444,622
214301	PSYCHOLOGICAL SERVICES				
00010020	MANAGER	3.000	275,560	4.000	367,622
00986000	SCHOOL PSYCHOLOGIST	198.000	16,242,851	215.000	16,228,654
SUB TOTAL		201.000	16,518,411	219.000	16,596,276
214206	PSYCHOLOGICAL SERVICES - BILINGUAL				
00986000	SCHOOL PSYCHOLOGIST	21.000	1,813,618	23.000	1,935,455
SUB TOTAL		21.000	1,813,618	23.000	1,935,455
221305	SCHOOL BASED PROBLEM SOLVING				
00000049	REGULAR TEACHER	0.000	0	4.000	311,281
00010040	PROFESSIONAL IV	0.000	0	1.000	89,592
00020045	PROFESSIONAL III	0.000	0	1.000	67,673
00990100	TEACHER-CITYWIDE	0.000	0	6.000	467,988
SUB TOTAL		0.000	0	12.000	936,534

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
261021 SCHOOL HEALTH AND PARTNERSHIPS					
00010020	MANAGER	1.000	101,753	0.000	0
00010040	PROFESSIONAL IV	5.000	418,740	0.000	0
00020015	SENIOR MANAGER	1.000	116,474	1.000	116,474
00020020	MANAGER	3.000	280,555	3.000	280,555
00020040	PROFESSIONAL IV	11.000	731,605	4.000	283,202
00020045	PROFESSIONAL III	1.000	67,673	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,497
00500164	EXECUTIVE ASSISTANT	2.000	101,932	3.000	147,771
SUB TOTAL		24.000	1,818,732	12.000	864,499
211301 SOCIAL WORK SERVICES					
00010020	MANAGER	3.000	281,199	3.000	275,052
00984100	SCHOOL SOCIAL WORKER	327.000	26,108,766	330.000	24,860,286
SUB TOTAL		330.000	26,389,965	333.000	25,135,338
211302 SOCIAL WORK SVCS-BILINGUAL					
00984100	SCHOOL SOCIAL WORKER	27.000	2,246,779	27.000	2,140,827
SUB TOTAL		27.000	2,246,779	27.000	2,140,827
261019 SPECIALIZED SCHOOLS					
00984100	SCHOOL SOCIAL WORKER	2.000	192,582	0.000	0
00986000	SCHOOL PSYCHOLOGIST	2.000	169,544	0.000	0
00986900	SCHOOL NURSE	2.000	171,986	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	86,893	0.000	0
SUB TOTAL		7.000	621,005	0.000	0
121001 SPEECH CORRECTION SERVICES					
00003405	SPEECH/LNG PATH PARAED - BILIN	3.000	146,213	5.000	228,081
00003406	SPEECH/LNG PATH PARAED	61.000	3,016,802	71.000	3,304,945
00010020	MANAGER	3.000	271,267	3.000	264,329
00989100	TEACHER-SPEECH PATHOLOGIST	312.000	23,527,274	313.000	22,440,532
SUB TOTAL		379.000	26,961,556	392.000	26,237,887
221030 STAFF TNG & DEVEL/SPEC ED					
00010045	PROFESSIONAL III	0.000	0	1.000	71,722
00020050	PROFESSIONAL II	1.000	42,109	1.000	42,109
SUB TOTAL		1.000	42,109	2.000	113,831

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
213002	VISION PROGRAM				
00003150	AUDIO AND VISION SCREEN TECH	0.000	0	17.000	661,734
SUB TOTAL		0.000	0	17.000	661,734
213004	VISION TESTING-CITY WIDE				
00003150	AUDIO AND VISION SCREEN TECH	60.000	2,581,384	47.000	1,969,476
SUB TOTAL		60.000	2,581,384	47.000	1,969,476
SALARY TOTAL		1568.000	112,733,754	1609.500	108,936,968

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	44,607	0
0000	51320	BUCKET POSITION POINTER	0	0	-35,171	0
0000	51330	BENEFITS POINTER	0	0	5,774	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,611,955	6,026,083	5,105,197	5,257,255
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	43,496	43,421
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,000	67,650	31,866
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	58,574	55,442	47,037	52,504
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,958,000	1,950,000	2,387,115	2,287,358
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	5,250	0	0
		FOR PERSONAL SERVICES	6,933,529	8,361,775	7,665,704	7,672,404
0100	54105	SERVICES - CONTRACTUAL	90,380,217	98,182,357	101,751,894	91,449,907
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,550,000	5,550,000	4,199,999	4,279,557
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	250	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	75,000	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	330	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,898,106	1,824,250	897,594	512,858
		FOR CONTRACTUAL SERVICES	103,953,323	105,681,607	106,850,067	96,242,322
0200	54215	CAR FARE	42,927	101,000	68,596	83,828
		FOR TRANSPORTATION	42,927	101,000	68,596	83,828
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	62,733	36,662,201	28,138,193
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	179,986	27,565	18,800,002	14,472,328
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	32,850	6,334,615	4,677,176
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	162,038	21,660,492	34,338,928
0300	53405	COMMODITIES - SUPPLIES	494,500	494,500	387,057	296,175
		FOR COMMODITIES/MATERIALS	869,374	779,686	83,844,367	81,922,799
0400	55005	PROPERTY - EQUIPMENT	144,000	144,000	166,891	102,170
		FOR EQUIPMENT	144,000	144,000	166,891	102,170
9000	57205	PENSIONS - EMPLOYEE, ESP	322,830	421,818	370,715	368,654
9000	57210	PENSIONS - ESP EMPLOYER	490,016	640,260	561,586	558,833
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	762,640	862,290	740,095	731,897
9000	57405	MEDICARE	99,611	120,368	97,640	87,565
9000	57415	FICA	0	1,550	4,234	1,976
9000	57505	UNEMPLOYMENT COMPENSATION	34,593	25,916	31,874	22,579
9000	57605	WORKERS COMPENSATION	55,353	67,505	57,257	68,254
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,765,043	2,139,707	1,863,401	1,839,759
UNIT	TOTAL		113,708,196	117,207,775	200,459,027	187,863,282

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
254002	OPERATION OF PLANT				
00004223	CUSTODIAL WORKER	3.000	122,775	0.000	0
00007781	ENGINEER II	2.000	142,814	20.000	1,373,220
00007783	ENGINEER IV	11.000	824,104	12.000	870,355
00007784	ENGINEER V	0.000	0	1.000	92,781
00007807	STADIUM ATTENDANT	0.000	0	3.000	116,181
SUB TOTAL		16.000	1,089,693	36.000	2,452,537
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER	17.000	616,955	18.000	618,057
00007781	ENGINEER II	4.000	285,628	4.000	274,644
00007783	ENGINEER IV	3.000	227,096	3.000	218,362
00007784	ENGINEER V	2.000	183,427	2.000	176,372
SUB TOTAL		26.000	1,313,106	27.000	1,287,435
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER	12.000	350,952	12.000	350,952
SUB TOTAL		12.000	350,952	12.000	350,952
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER	5.000	452,236	6.000	537,938
00020045	PROFESSIONAL III	19.000	1,244,549	20.000	1,321,504
00500006	ADMINISTRATIVE ASSISTANT	2.000	75,717	2.000	75,717
00500757	PORTFOLIO MANAGER	1.000	85,702	0.000	0
SUB TOTAL		27.000	1,858,204	28.000	1,935,159
SALARY TOTAL		81.000	4,611,955	103.000	6,026,083

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	248,010	0
0000	51330	BENEFITS POINTER	0	0	3,245	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000,000	3,250,000	1,534,463	1,702,744
		FOR PERSONAL SERVICES	3,000,000	3,250,000	1,785,719	1,702,744
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	264,375	564,375	336,283	0
		FOR CONTRACTUAL SERVICES	264,375	564,375	336,283	0
0200	54210	PUPIL TRANSPORTATION	16,745,756	17,705,431	95,648,226	92,501,764
0200	54215	CAR FARE	266,488	339,000	306,114	215,658
		FOR TRANSPORTATION	17,012,244	18,044,431	95,954,339	92,717,422
9000	57405	MEDICARE	43,500	47,125	25,878	26,996
		FOR SPEC.PURPOSE-GENL.BENEFITS	43,500	47,125	25,878	26,996
UNIT	TOTAL		20,320,119	21,905,931	98,102,220	94,447,162

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,381,846	0
0000	51320	BUCKET POSITION POINTER	0	0	-307,365	0
0000	51330	BENEFITS POINTER	0	0	624,788	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,393,375	9,470,905	7,680,241	6,787,517
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,742,534	6,078,792	4,157,089	1,708,493
0000	52140	CAREER SERVICE SALARIES - OTHER	175,000	0	152,623	75,397
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	106,527	87,144	69,674	66,919
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,573,304	1,269,000	1,557,232	1,085,196
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	68,950	87,700	0	0
		FOR PERSONAL SERVICES	15,059,690	16,993,541	15,316,127	9,723,522
0100	54105	SERVICES - CONTRACTUAL	2,900,000	2,900,000	2,904,466	2,319,208
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	628,246	628,246	687,021	163,655
0100	54510	SERVICES - EQUIPMENT RENTAL	421,270	73,346	458,641	207,706
0100	54520	SERVICES - PRINTING	118,500	118,500	130,567	136,978
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	160,000	80,315	3,274
		FOR CONTRACTUAL SERVICES	4,228,016	3,880,092	4,261,010	2,830,821
0200	54215	CAR FARE	27,500	27,500	27,500	21,318
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	179,611
		FOR TRANSPORTATION	427,500	427,500	427,500	200,929
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	13,055	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	17,793	0
0300	53205	COMMODITIES - FOOD SUPPLIES	5,384,018	5,384,018	96,037,699	70,252,554
0300	53405	COMMODITIES - SUPPLIES	2,445,576	2,898,076	2,370,472	224,151
		FOR COMMODITIES/MATERIALS	7,891,290	8,343,790	98,439,020	70,476,705
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	1,538,354	0
		FOR EQUIPMENT	8,000	8,000	1,538,354	0
9000	57205	PENSIONS - EMPLOYEE, ESP	593,164	844,090	632,981	514,879
9000	57210	PENSIONS - ESP EMPLOYER	900,334	1,281,246	957,111	781,603
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,478,580	2,787,196	1,782,594	1,480,305
9000	57405	MEDICARE	215,784	243,874	180,382	119,449
9000	57415	FICA	5,890	0	5,705	4,549
9000	57505	UNEMPLOYMENT COMPENSATION	62,993	40,712	49,286	28,775
9000	57605	WORKERS COMPENSATION	100,703	106,094	84,818	86,993
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,357,448	5,303,212	3,692,877	3,016,553
UNIT	TOTAL		31,971,944	34,956,135	123,674,888	86,248,529

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICE				
00020025	TEAM LEADER	2.300	169,173	3.300	244,173
00020045	PROFESSIONAL III	1.300	71,209	0.300	18,209
00020050	PROFESSIONAL II	3.000	135,000	1.000	45,000
00020065	ADMINISTRATIVE IV	2.000	90,000	5.000	225,000
00500099	DATA CONTROL CLERK	1.000	37,500	1.000	37,500
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.300	20,354
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	19,675	0.300	18,766
00501118	DIRECTOR OF NUTRITION SUPPORT	0.300	20,354	0.000	0
SUB TOTAL		10.200	542,911	11.200	609,002
256104	FOOD SERVICES-FIELD OPERATIONS				
00020025	TEAM LEADER	0.500	38,346	0.500	38,346
00020045	PROFESSIONAL III	10.500	705,102	9.500	647,102
00020050	PROFESSIONAL II	0.000	0	1.000	55,308
00500006	ADMINISTRATIVE ASSISTANT	2.000	96,764	2.000	96,764
00500411	SENIOR OFFICE CLERK	1.000	36,123	1.000	36,123
SUB TOTAL		14.000	876,335	14.000	873,643
256214	LUNCHROOM SERVICES				
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	210,907	7.000	202,792
00002741	COOK II	7.000	150,691	0.000	0
00002742	COOK III	0.000	0	8.000	145,648
00002762	ASSOCIATE LUNCHROOM MGR II	1.000	21,527	2.000	38,441
00002763	ASSOCIATE LUNCHROOM MGR III	16.000	274,541	14.000	232,775
00002770	LUNCHROOM ATTENDANT	74.000	938,358	108.000	1,319,786
00002777	LUNCHROOM MANAGER	5.000	191,050	5.000	185,154
00002795	PORTER	31.000	555,061	37.000	637,915
SUB TOTAL		141.000	2,342,135	181.000	2,762,511
256202	LUNCHROOM SVCS-REGION 1				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	1.000	21,527	0.000	0
00002742	COOK III	0.000	0	1.000	18,206
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	1.000	15,605
00002770	LUNCHROOM ATTENDANT	16.000	159,180	21.000	207,090
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	2.000	31,718	2.000	30,498
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	39,350	0.500	37,531
SUB TOTAL		23.500	351,673	27.500	373,775

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
256218	LUNCHROOM SVCS-REGION 2				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	2.000	43,054	0.000	0
00002742	COOK III	0.000	0	2.000	36,412
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,934	1.000	18,206
00002770	LUNCHROOM ATTENDANT	14.000	148,584	17.000	168,900
00002777	LUNCHROOM MANAGER	1.000	41,284	1.000	36,740
00002795	PORTER	4.000	68,722	5.000	83,868
00500293	OFFICE CLERK	0.000	0	1.000	25,713
00500411	SENIOR OFFICE CLERK	1.000	32,090	1.000	32,090
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.500	40,708
00501118	DIRECTOR OF NUTRITION SUPPORT	0.500	40,708	0.000	0
SUB TOTAL		24.500	422,606	29.500	470,742
256204	LUNCHROOM SVCS-REGION 3				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	3.000	64,581	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	1.000	15,605
00002770	LUNCHROOM ATTENDANT	12.000	122,832	16.000	156,931
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	3.000	50,220	3.000	48,288
SUB TOTAL		22.000	337,531	26.000	358,493
256217	LUNCHROOM SVCS-REGION 4				
00002738	ELEMENTARY LUNCHROOM MANAGER	0.000	0	1.000	28,105
00002741	COOK II	4.000	86,108	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	35,163	2.000	33,811
00002770	LUNCHROOM ATTENDANT	10.000	102,960	18.000	170,166
00002777	LUNCHROOM MANAGER	2.000	76,420	1.000	36,740
00002795	PORTER	2.000	37,004	2.000	35,580
00500293	OFFICE CLERK	1.000	29,044	1.000	29,044
00500411	SENIOR OFFICE CLERK	1.000	31,011	1.000	31,011
SUB TOTAL		22.000	397,710	30.000	437,281

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
256206 LUNCHROOM SVCS-REGION 5					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	30,792	1.000	29,608
00002741	COOK II	4.000	86,108	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,229	1.000	15,605
00002770	LUNCHROOM ATTENDANT	7.000	79,032	17.000	166,047
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	3.000	52,863	3.000	50,829
00020045	PROFESSIONAL III	0.500	36,418	0.500	36,418
00500293	OFFICE CLERK	1.000	28,352	1.000	28,352
SUB TOTAL		18.500	368,004	28.500	436,423
256207 LUNCHROOM SVCS-REGION 6					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	4.000	86,109	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	31,210
00002770	LUNCHROOM ATTENDANT	12.000	133,224	17.000	171,486
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	4.000	68,722	4.000	66,078
00500411	SENIOR OFFICE CLERK	1.000	36,466	1.000	36,466
SUB TOTAL		25.000	424,419	30.000	442,909
257001 MAIL SERVICES					
00007183	MOTOR TRUCK DRIVER	23.000	1,576,330	29.000	1,851,825
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	69,575	1.000	64,895
SUB TOTAL		24.000	1,645,905	30.000	1,916,720
254007 OPERATION OF PLANT-CUSTODIAL					
00004223	CUSTODIAL WORKER	1.000	31,304	1.000	30,784
SUB TOTAL		1.000	31,304	1.000	30,784
256209 SUMMER LUNCHROOM PROGRAM-OPS					
00020025	TEAM LEADER	0.300	19,173	0.300	19,173
00020045	PROFESSIONAL III	0.800	51,312	0.800	51,312
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.300	20,354
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	19,675	0.300	18,766
00501118	DIRECTOR OF NUTRITION SUPPORT	0.300	20,354	0.000	0
SUB TOTAL		1.700	110,514	1.700	109,605

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
257304	WAREHOUSING				
00007183	MOTOR TRUCK DRIVER	3.000	205,608	3.000	191,568
00007195	POWER TRUCKER	0.000	0	2.000	127,064
00007781	ENGINEER II	1.000	71,407	1.000	68,661
00007784	ENGINEER V	1.000	93,306	1.000	89,717
00020025	TEAM LEADER	0.000	0	1.000	90,863
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	46,026
00500411	SENIOR OFFICE CLERK	1.000	35,118	1.000	35,118
00501119	WAREHOUSING, DISTR & VEND MGR	1.000	90,863	0.000	0
SUB TOTAL		8.000	542,328	10.000	649,017
SALARY TOTAL		335.400	8,393,375	420.400	9,470,905

UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	131,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,670	0	0	0
		FOR PERSONAL SERVICES	133,170	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,205	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	13,971	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	0	0
9000	57405	MEDICARE	1,907	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	986	0	0	0
9000	57605	WORKERS COMPENSATION	1,578	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,713	0	0	0
UNIT	TOTAL		179,883	0	0	0

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
264204	ADMIN-CAREER SERVICE PERSONNEL				
00020040	PROFESSIONAL IV	1.000	73,500	0.000	0
00020045	PROFESSIONAL III	1.000	58,000	0.000	0
SUB TOTAL		2.000	131,500	0.000	0
SALARY TOTAL		2.000	131,500	0.000	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	25,000	5,000,001	70,775,538	84,740
0000	51130	TEACHER SALARIES - EXTENDED DAY	46,002	5,020,183	2,093,209	9,085,022
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3	0	17,976,872	15,485,467
0000	51300	REGULAR POSITION POINTER	0	0	148,112	0
0000	51320	BUCKET POSITION POINTER	0	0	-998,824	0
0000	51330	BENEFITS POINTER	0	0	-20,651,360	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	597,502	505,239	563,107	492,649
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2	1,200,003	1,977,888	5,741,142
0000	52140	CAREER SERVICE SALARIES - OTHER	1,500	1,501	66,781	25,763
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,591	4,652	4,196,927	1,625,767
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	0	0
		FOR PERSONAL SERVICES	681,100	11,735,079	76,148,251	32,540,549
0100	54105	SERVICES - CONTRACTUAL	0	1,350,000	1,350,000	1,596,482
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,050,000	3,700,000	3,676,226	108,856
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	20,000	10,865	5,402
0100	54520	SERVICES - PRINTING	5,000	10,000	17,716	872
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,135,000	13,170,000	12,911,945	5,880,116
		FOR CONTRACTUAL SERVICES	14,200,000	18,250,000	17,966,752	7,591,728
0200	54205	TRAVEL EXPENSE	10,000	10,000	2,060	630
0200	54215	CAR FARE	2,500	2,500	2,382	400
		FOR TRANSPORTATION	12,500	12,500	4,442	1,031
0300	53305	COMMODITIES - TEXTBOOKS	0	150,000	150,000	35,811
0300	53405	COMMODITIES - SUPPLIES	5,000	100,000	101,948	39,666
0300	53510	COMMODITIES - POSTAGE	2,000	0	14,134	0
		FOR COMMODITIES/MATERIALS	7,000	250,000	266,082	75,476
0400	55005	PROPERTY - EQUIPMENT	10,000	135,000	116,767	10,959
		FOR EQUIPMENT	10,000	135,000	116,767	10,959
0700	57940	MISCELLANEOUS CHARGES	0	675,000	14,193,778	0
		FOR CONTINGENCIES	0	675,000	14,193,778	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57205	PENSIONS - EMPLOYEE, ESP	41,820	35,363	117,989	63,192
9000	57210	PENSIONS - ESP EMPLOYER	55,568	53,682	178,550	95,775
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,916	0	3,486	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,929	104,520	117,677	84,706
9000	57405	MEDICARE	9,383	97,540	288,835	171,675
9000	57415	FICA	93	93	26,392	22,475
9000	57505	UNEMPLOYMENT COMPENSATION	36,004,482	10,802,170	10,804,298	4,287,123
9000	57605	WORKERS COMPENSATION	30,007,170	30,005,658	30,007,302	27,758,193
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,250,361	41,099,026	41,544,528	32,483,139
UNIT	TOTAL		81,160,961	72,156,605	150,240,601	72,702,882

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
			AMOUNT		AMOUNT
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON		14.000	523,000	14.000
00501125	E.C.H.O AGENT		2.000	74,500	0.000
SUB TOTAL			16.000	597,500	14.000
119004	OTHER GENERAL CHARGES				
00000010	10 MONTH TCHR HOSPTL		0.000	25,000	0.000
00001001	10 MONTH ESP HOSPTL		0.000	2	0.000
			0.000	0	0.000
SUB TOTAL			0.000	25,002	0.000
SALARY TOTAL			16.000	622,502	14.000

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	247,473	1,689,128	1,533,253	3,976,377
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,301,484	4,008,073	9,786,088	9,600,492
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	397,578	52,406	4,455,623	2,906,088
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	119,000	87,940	51,896	72,097
0100	56105	SERVICES - REPAIR CONTRACTS	1,119,910	1,245,481	1,568,195	1,940,916
		FOR CONTRACTUAL SERVICES	5,185,445	7,083,028	17,395,055	18,495,970
0200	54215	CAR FARE	593	20,000	20,000	25,976
		FOR TRANSPORTATION	593	20,000	20,000	25,976
0300	53306	COMMODITIES: SOFTWARE	2,818,219	1,618,202	5,438,172	6,280,748
0300	53405	COMMODITIES - SUPPLIES	16,900	24,645	93,709	14,685
0300	53410	COMMODITIES - COMPUTER SOFTWARE	1,000	0	0	0
		FOR COMMODITIES/MATERIALS	2,836,119	1,642,847	5,531,880	6,295,433
0400	55005	PROPERTY - EQUIPMENT	806,933	185,498	730,712	1,021,475
		FOR EQUIPMENT	806,933	185,498	730,712	1,021,475
UNIT		TOTAL	8,829,090	8,931,373	23,677,647	25,838,853

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	102,500	0	156,878	0
0000	51320	BUCKET POSITION POINTER	0	0	30,931	0
0000	51330	BENEFITS POINTER	0	0	-1,076	0
0000	52140	CAREER SERVICE SALARIES - OTHER	250,000	0	386,016	0
		FOR PERSONAL SERVICES	352,500	0	572,749	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,161,720	8,629,328	88,125	0
		FOR CONTRACTUAL SERVICES	8,161,720	8,629,328	88,125	0
0300	53305	COMMODITIES - TEXTBOOKS	5,123,400	5,123,400	0	0
		FOR COMMODITIES/MATERIALS	5,123,400	5,123,400	0	0
0700	57940	MISCELLANEOUS CHARGES	13,346	13,346	505,647	0
		FOR CONTINGENCIES	13,346	13,346	505,647	0
9000	57205	PENSIONS - EMPLOYEE, ESP	17,500	0	3,931	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,562	0	5,967	0
9000	57405	MEDICARE	5,111	0	7,357	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	49,173	0	17,255	0
UNIT	TOTAL		13,700,139	13,766,074	1,183,777	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,514,411	43,106,488	30,284,447	15,279,062
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,416,317	1	2,182,625	-6,978,179
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	536,763	406,293	524,616	456,820
0000	51300	REGULAR POSITION POINTER	0	0	-7,099,970	0
0000	51320	BUCKET POSITION POINTER	0	0	-924,613	0
0000	51330	BENEFITS POINTER	0	0	-4,839,265	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	32,000,005	25,000,006	6,091,078	149,891
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,918,283	1,015,683	601,543	222,857
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	75,000	1	119,427	-2,667,188
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1	1	10,611
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	587	828	346
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,250,003	1,500,005	85,330	44,070
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,001,026	1,026	0
		FOR PERSONAL SERVICES	114,710,782	72,030,091	27,027,072	6,518,290
0100	54105	SERVICES - CONTRACTUAL	0	8,000,000	10,903,998	8,000,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,218,669	1,049,395	1,140,478	464,655
0100	54305	TUITION	44,800,000	65,846,788	47,310,990	41,504,491
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	27,665,000	270,000,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	14,000,000	0	0	0
		FOR CONTRACTUAL SERVICES	90,683,669	344,896,183	59,355,466	49,969,146
0200	54210	PUPIL TRANSPORTATION	9,000,000	0	0	0
0200	54215	CAR FARE	250,000	250,000	102,881	0
		FOR TRANSPORTATION	9,250,000	250,000	102,881	0
0300	53305	COMMODITIES - TEXTBOOKS	16,000,000	16,275,000	2,060,366	0
0300	53306	COMMODITIES: SOFTWARE	6,500,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	20,028,250	20,806,600	17,313,706	0
		FOR COMMODITIES/MATERIALS	42,528,250	37,081,600	19,374,073	0
0400	55005	PROPERTY - EQUIPMENT	13,000,000	0	6,152	0
0400	55010	PROPERTY - FURNITURE	0	335,452	345,078	0
		FOR EQUIPMENT	13,000,000	335,452	351,230	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	107,399,109	677,700	268,880	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	-13,000,000	-13,000,000	0
0700	57940	MISCELLANEOUS CHARGES	191,562,428	364,591,229	167,699,198	74,687
		FOR CONTINGENCIES	298,961,537	352,268,929	154,968,078	74,687

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,496,997	4,842,330	5,881,980	2,572,848
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,633,620	1,653,505	2,403,515	1,180,298
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,466	16,579	-140,345
9000	57210	PENSIONS - ESP EMPLOYER	0	6,779	24,239	-87,537
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,640,622	2,621,704	-5,097,039	2,426,916
9000	57405	MEDICARE	371,189	343,386	451,698	75,997
9000	57505	UNEMPLOYMENT COMPENSATION	-29,824,980	-10,698,100	-10,600,938	65,633
9000	57605	WORKERS COMPENSATION	-29,719,970	-29,734,728	-28,907,562	198,461
		FOR SPEC.PURPOSE-GENL.BENEFITS	-39,402,522	-30,960,658	-35,827,528	6,292,271
UNIT	TOTAL		529,731,716	775,901,597	225,351,271	62,854,394

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES	0.000	1,000,000	0.000	0
SUB TOTAL		0.000	1,000,000	0.000	0
221430	ADMINISTRATIVE SUPPORT	0.000	1,600,000	0.000	0
SUB TOTAL		0.000	1,600,000	0.000	0
255013	CHILDRENS WELFARE ATTDNT PRGM	0.000	1,000,000	0.000	0
SUB TOTAL		0.000	1,000,000	0.000	0
113103	COMPARABILITY POSITIONS	0.000	2,000,000	0.000	951,882
SUB TOTAL		0.000	2,000,000	0.000	951,882
600002	CONTINGENCY FOR PROJECT EXPAN		8,500,000	0.000	0
SUB TOTAL			8,500,000	0.000	0
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	4.000	517,948	3.000	378,486
SUB TOTAL		4.000	517,948	3.000	378,486
233019	EARLY CHILDHOOD-PREKG-ADMN	0.000	770,255	0.000	0
SUB TOTAL		0.000	770,255	0.000	0
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00020040	PROFESSIONAL IV	0.000	0	1.000	63,800
SUB TOTAL		0.000	0	1.000	63,800
111053	G 1-3 PRIMARY-ELEMENTARY	0.000	8,000,000	0.000	14,353,829
SUB TOTAL		0.000	8,000,000	0.000	14,353,829
111052	G 3-8 INTR/UPPER-ELEMENTARY	0.000	7,027,601	0.000	5,131,510
SUB TOTAL		0.000	7,027,601	0.000	5,131,510

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	7.000	732,445	14.000	704,411
SUB TOTAL		7.000	732,445	14.000	704,411
241011	INSTR ADMIN-HS				
00000042	ASSISTANT PRINCIPAL	1.000	107,010	6.000	478,784
SUB TOTAL		1.000	107,010	6.000	478,784
241016	INSTRUCTIONAL ADMINISTRATION				
SUB TOTAL			-3,000,000	0.000	0
122071	ISO OSS INSTR				
SUB TOTAL		0.000	1,000,000	0.000	0
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	12,197	0.000	0
00000000	BUCKETS AND MISCELLANEOUS	0.000	0	0.000	2
SUB TOTAL		0.000	12,197	0.000	2
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
SUB TOTAL		0.000	280,000	0.000	0
111015	REASSIGNED TEACHERS-NEW POLICY				
00000041	PRINCIPAL	1.000	130,529	2.000	271,333
00000049	REGULAR TEACHER	228.500	16,905,792	257.000	18,767,955
		0.000	22,000,000	0.000	0
SUB TOTAL		229.500	39,036,321	259.000	19,039,288
264202	RECRUITMENT AND STAFFING				
SUB TOTAL			-3,500,000	0.000	0
254608	SCHOOL SECURITY PERSONNEL				
SUB TOTAL		0.000	1,306,087	0.000	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
241003	SPECIAL ED ADMIN-ELEM-SPECL ED				
00000041	PRINCIPAL	1.000	135,653	0.000	0
SUB TOTAL		1.000	135,653	0.000	0
111086	SPECIAL EDUCATION TEACHER ASSIGNMENTS				
		0.000	3,100,000	0.000	0
SUB TOTAL		0.000	3,100,000	0.000	0
111012	TEMPORARY TRANSFER TO DISTRICT				
00000039	PART-TIME TEACHER	0.000	0	0.500	31,481
00000041	PRINCIPAL	9.000	1,130,651	2.000	288,844
00000042	ASSISTANT PRINCIPAL	2.000	223,112	1.000	105,995
00000049	REGULAR TEACHER	41.000	3,124,911	38.000	2,593,859
00000054	PROGRAM OPTION TEACHER	1.000	58,114	0.000	0
00500629	SPECIAL EDUCATION TEACHER	2.000	151,064	0.000	0
00983630	MILITARY INSTRUCTOR	1.000	65,512	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	53,813	0.000	0
SUB TOTAL		57.000	4,807,177	41.500	3,020,179
SALARY TOTAL		299.500	74,432,694	324.500	44,122,171

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,076,399	1,154,162	1,527,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	18,508	19,854	45,829
0000	51300	REGULAR POSITION POINTER	0	0	150,728	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,843	0
0000	51330	BENEFITS POINTER	0	0	24,239	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	331,379	368,516	278,518
0000	52140	CAREER SERVICE SALARIES - OTHER	0	92,500	170,838	138,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,049	3,390	2,783
		FOR PERSONAL SERVICES	0	1,521,835	1,876,884	1,992,713
0100	54105	SERVICES - CONTRACTUAL	0	2,286,473	4,104,857	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,064,754	597,927	2,657,816
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,400	325	1,000
0100	54525	SERVICES - PRINTING OTHER	0	82,650	28,133	73,387
		FOR CONTRACTUAL SERVICES	0	5,436,277	4,731,242	2,732,203
0200	54205	TRAVEL EXPENSE	0	41,095	10,650	38,084
		FOR TRANSPORTATION	0	41,095	10,650	38,084
0300	53205	COMMODITIES - FOOD SUPPLIES	0	6,060	5,717	23,321
0300	53405	COMMODITIES - SUPPLIES	0	14,600	17,589	29,619
		FOR COMMODITIES/MATERIALS	0	20,660	23,307	52,940
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	97,275	107,541	112,001
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	123,388	103,529	-180,607
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	75,342	79,172	-28,574
9000	57205	PENSIONS - EMPLOYEE, ESP	0	23,651	26,989	19,452
9000	57210	PENSIONS - ESP EMPLOYER	0	35,899	41,381	29,140
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	69,680	140,740	137,063
9000	57405	MEDICARE	0	21,752	25,496	31,767
9000	57415	FICA	0	5,332	9,932	-2,196
9000	57505	UNEMPLOYMENT COMPENSATION	0	6,049	10,156	7,765
9000	57605	WORKERS COMPENSATION	0	15,764	17,055	23,476
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	474,132	561,993	149,288
UNIT	TOTAL		0	7,493,999	7,204,076	4,965,227

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	94,735
00500362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	83,219
00500982	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	78,700
00600362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	81,658
00600588	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	92,500
SUB TOTAL		0.000	0	5.000	430,812
251006	ONS BUSINESS SERVICES				
00009861	MANAGER OF BUSINESS SERVICES	0.000	0	1.000	89,300
SUB TOTAL		0.000	0	1.000	89,300
251001	OPERATION SUPPORT SERVICES				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	95,620
00500982	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	80,160
SUB TOTAL		0.000	0	2.000	175,780
221307	STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	9.000	601,886
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	110,000
SUB TOTAL		0.000	0	10.000	711,886
SALARY TOTAL		0.000	0	18.000	1,407,778

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,447,828	17,623,132	12,742,689	14,351,468
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,324,149	0	1,568,487	2,718,136
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,303	301,356	219,158	430,263
0000	51300	REGULAR POSITION POINTER	0	0	1,227,258	0
0000	51320	BUCKET POSITION POINTER	0	0	224,915	0
0000	51330	BENEFITS POINTER	0	0	868,447	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	160,000	0	520,150	461,441
		FOR PERSONAL SERVICES	4,965,280	17,924,488	17,371,103	17,961,310
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,037,460	4,293,228	3,988,804	2,260,393
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,440	0	116,890	91,403
0100	54520	SERVICES - PRINTING	52,000	0	33,500	108,316
0100	57705	SERVICES - SPACE RENTAL	35,500	0	1,400	58,575
		FOR CONTRACTUAL SERVICES	3,163,400	4,293,228	4,140,594	2,518,686
0200	54205	TRAVEL EXPENSE	7,500	0	27,785	19,343
		FOR TRANSPORTATION	7,500	0	27,785	19,343
0300	53205	COMMODITIES - FOOD SUPPLIES	87,200	0	71,497	28,168
0300	53305	COMMODITIES - TEXTBOOKS	508,650	4,301,110	6,066,719	5,294,082
0300	53405	COMMODITIES - SUPPLIES	46,000	100	421,176	193,046
		FOR COMMODITIES/MATERIALS	641,850	4,301,210	6,559,392	5,515,296
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	110,603	37,745	34,696
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	154,919	3,481,575	2,373,885	2,318,443
9000	57135	PENSIONS - EMPLOYEE, TEACHER	101,352	1,226,587	890,331	1,059,594
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	166,813	1,516,947	1,042,080	1,019,993
9000	57405	MEDICARE	24,544	255,547	196,828	225,794
9000	57505	UNEMPLOYMENT COMPENSATION	10,861	75,353	82,934	61,671
9000	57605	WORKERS COMPENSATION	17,375	196,255	142,735	186,444
		FOR SPEC.PURPOSE-GENL.BENEFITS	475,864	6,862,867	4,766,538	4,906,635
UNIT	TOTAL		9,253,894	33,381,793	32,865,412	30,921,270

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221041	CLIP - CHICAGO LITERACY INITIATIVE PARTNERSHIP				
00600735	LITERACY COACH	0.000	0	18.500	1,414,767
SUB TOTAL		0.000	0	18.500	1,414,767
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	104,713
SUB TOTAL		0.000	0	1.200	104,713
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	13,331
00000049	REGULAR TEACHER	0.000	0	1.400	108,167
SUB TOTAL		0.000	0	2.400	121,498
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000	82,500
SUB TOTAL		0.000	0	1.000	82,500
233031	LITERACY PROGRAM				
00600735	LITERACY COACH	2.000	184,079	32.700	2,577,492
SUB TOTAL		2.000	184,079	32.700	2,577,492
111045	READING - ELEMENTARY SUPPORT				
00000015	RETIRED TEACHER	0.000	0	2.000	100,338
00000028	LEAD TEACHER	0.000	0	2.000	165,372
00000039	PART-TIME TEACHER	0.000	0	1.200	103,630
00600735	LITERACY COACH	1.000	87,766	145.400	11,531,441
SUB TOTAL		1.000	87,766	150.600	11,900,781
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	96,330
SUB TOTAL		0.000	0	1.200	96,330
261001	SCHOOL-BASED SPEC ED SVCS				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	186,944
SUB TOTAL		0.000	0	2.400	186,944
221040	STRIVING READERS				
00600736	LITERACY INTERVENTION TEACHER	15.000	1,175,983	15.500	1,138,107
SUB TOTAL		15.000	1,175,983	15.500	1,138,107
SALARY TOTAL		18.000	1,447,828	225.500	17,623,132

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	258,369	3,523,058	3,021,440	2,123,069
0000	51130	TEACHER SALARIES - EXTENDED DAY	800,038	0	1,023,657	763,198
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,942	60,597	51,670	63,561
0000	51300	REGULAR POSITION POINTER	0	0	39,740	0
0000	51320	BUCKET POSITION POINTER	0	0	-20,033	0
0000	51330	BENEFITS POINTER	0	0	5,628	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	231,600	0	173,472	144,003
		FOR PERSONAL SERVICES	1,295,949	3,583,655	4,295,574	3,093,831
0100	54105	SERVICES - CONTRACTUAL	1,152,028	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,064,400	1,164,918	322,853	345,346
0100	54305	TUITION	430,400	825,000	534,630	555,859
0100	54520	SERVICES - PRINTING	47,000	75,000	75,000	42,698
0100	57705	SERVICES - SPACE RENTAL	15,000	10,000	10,000	5,000
		FOR CONTRACTUAL SERVICES	2,708,828	2,074,918	942,483	948,903
0300	53305	COMMODITIES - TEXTBOOKS	1,188,080	211,676	246,944	297,801
0300	53405	COMMODITIES - SUPPLIES	86,360	165,952	52,752	62,919
		FOR COMMODITIES/MATERIALS	1,274,440	377,628	299,696	360,720
0400	55005	PROPERTY - EQUIPMENT	0	25,000	25,000	5,610
		FOR EQUIPMENT	0	25,000	25,000	5,610
0700	57940	MISCELLANEOUS CHARGES	0	712,450	89,679	0
		FOR CONTINGENCIES	0	712,450	89,679	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,077	140,768	51,810	84,614
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,568	581,461	503,028	272,860
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,086	246,614	205,994	162,338
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	317,915	245,628	166,363
9000	57405	MEDICARE	3,890	51,084	60,490	46,002
9000	57505	UNEMPLOYMENT COMPENSATION	1,938	15,147	18,924	9,111
9000	57605	WORKERS COMPENSATION	3,101	39,457	33,652	27,543
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,726	1,392,446	1,119,526	768,831
UNIT	TOTAL		5,352,943	8,166,097	6,771,958	5,177,896

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	104,713
SUB TOTAL		0.000	0	1.200	104,713
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	0.000	0	7.000	545,230
00600581	IDS COACH	2.000	173,698	8.400	619,020
00990100	TEACHER-CITYWIDE	0.000	0	2.400	206,084
SUB TOTAL		2.000	173,698	17.800	1,370,334
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00000049	REGULAR TEACHER	0.000	0	5.800	444,073
00600581	IDS COACH	1.000	84,671	0.000	0
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000	101,000
SUB TOTAL		1.000	84,671	6.800	545,073
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	93,359
00600581	IDS COACH	0.000	0	1.200	96,330
00990100	TEACHER-CITYWIDE	0.000	0	15.100	1,105,441
SUB TOTAL		0.000	0	17.500	1,295,130
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	106,808
00600583	MATHEMATICS MANAGER	0.000	0	1.000	101,000
SUB TOTAL		0.000	0	2.200	207,808
SALARY TOTAL		3.000	258,369	45.500	3,523,058

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,466,522	1,022,836	1,286,814
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,024,919	295,000	349,014	167,462
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	25,224	17,606	38,566
0000	51300	REGULAR POSITION POINTER	0	0	646,595	0
0000	51320	BUCKET POSITION POINTER	0	0	18,745	0
0000	51330	BENEFITS POINTER	0	0	191,086	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	652,946	933,382	743,831	383,284
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	397,739	125,000	141,843	46,029
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	1,000	70,238	32,356
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,291	8,590	6,880	3,858
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	59,000	38,000	29,021
		FOR PERSONAL SERVICES	6,123,895	2,913,718	3,246,674	1,987,391
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,296,407	553,400	2,079,939	749,788
0100	54130	SERVICES - NON PROFESSIONAL	37,500	0	97,552	32,494
0100	54305	TUITION	426,747	3,450,000	7,262,780	6,858,055
0100	54520	SERVICES - PRINTING	172,522	33,000	299,974	58,740
		FOR CONTRACTUAL SERVICES	1,933,176	4,036,400	9,740,245	7,699,078
0200	54205	TRAVEL EXPENSE	348,722	0	33,798	128,235
0200	54210	PUPIL TRANSPORTATION	86,635	0	85,690	755
0200	54215	CAR FARE	53,794	800	69,945	32,504
		FOR TRANSPORTATION	489,151	800	189,433	161,494
0300	53405	COMMODITIES - SUPPLIES	359,012	7,300	204,408	117,509
0300	53510	COMMODITIES - POSTAGE	5,000	600	34	1,643
		FOR COMMODITIES/MATERIALS	364,012	7,900	204,443	119,152
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	500,000	0	0
0700	57940	MISCELLANEOUS CHARGES	1,086,779	3,138,200	1,536,150	1,500
		FOR CONTINGENCIES	1,086,779	3,638,200	1,536,150	1,500

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	56,344	36,149	60,626
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	244,292	153,075	141,264
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	102,655	71,732	91,870
9000	57205	PENSIONS - EMPLOYEE, ESP	45,707	72,337	59,172	26,756
9000	57210	PENSIONS - ESP EMPLOYER	2,595	0	2,260	21,603
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	66,779	44,996	62,358	18,845
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	270,010	196,186	163,398
9000	57405	MEDICARE	13,336	41,755	40,865	22,080
9000	57415	FICA	2,480	62	11,380	704
9000	57505	UNEMPLOYMENT COMPENSATION	4,897	10,321	11,290	7,187
9000	57605	WORKERS COMPENSATION	7,835	26,882	19,821	21,727
		FOR SPEC.PURPOSE-GENL.BENEFITS	229,426	869,654	664,286	576,061
UNIT	TOTAL		10,226,439	11,466,672	15,581,231	10,544,675

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00990100	TEACHER-CITYWIDE	0.000	0	12.400	1,023,584
SUB TOTAL		0.000	0	12.400	1,023,584
211209	DROP-OUT PREVENTION				
00000049	REGULAR TEACHER	0.000	0	2.000	168,088
SUB TOTAL		0.000	0	2.000	168,088
221021	OTHER GFP-IMPROV OF INSTR				
00020035	PROFESSIONAL V	1.000	97,709	1.000	97,710
00020045	PROFESSIONAL III	1.000	72,500	1.000	72,500
00500728	HIGH SCHOOL COORDINATOR	1.000	65,000	1.000	65,000
00500770	PROJECT COORDINATOR	0.000	0	1.000	66,875
00500776	RE-ENROLLMENT FACILITATOR	1.000	55,000	1.000	55,000
00500823	TRAINING COORDINATOR	0.000	0	1.000	69,000
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	1.000	69,737
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	2.000	91,500	2.000	91,500
00500908	STUDENT ENGAGEMENT SPECIALIST	3.000	121,500	6.000	266,060
SUB TOTAL		11.000	652,946	16.000	933,382
233009	SAFE SCHOOLS PROJECT-ADMIN				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	97,859
SUB TOTAL		0.000	0	1.000	97,859
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	79,132
SUB TOTAL		0.000	0	1.000	79,132
212025	STUDENTS/CORR FACILITY SCREEN				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	97,859
SUB TOTAL		0.000	0	1.000	97,859
SALARY TOTAL		11.000	652,946	33.400	2,399,904

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	178,381	132,291	133,042	34,061
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,364,191	4,725,226	4,922,546	5,135,730
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,102	2,275	2,293	1,093
0000	51300	REGULAR POSITION POINTER	0	0	32,646	0
0000	51320	BUCKET POSITION POINTER	0	0	-676,527	0
0000	51330	BENEFITS POINTER	0	0	436	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	8,880	25,000	34,576	84,365
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,408,799	3,868,479	3,545,665	2,375,465
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	156,369	942,027	1,044,192	1,120,367
0000	52140	CAREER SERVICE SALARIES - OTHER	802,971	322,590	373,465	474,364
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	36,455	35,595	32,605	23,670
0000	52400	CAREER SERVICE SALARIES - OVERTIME	210,800	45,000	386,989	5,310
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	125	250	0	0
		FOR PERSONAL SERVICES	6,171,073	10,098,733	9,831,927	9,254,424
0100	54105	SERVICES - CONTRACTUAL	3,000	0	103,113	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,397,186	925,000	4,758,180	456,299
0100	54130	SERVICES - NON PROFESSIONAL	6,107,664	6,112,583	157,442	132,468
0100	54305	TUITION	1,439,875	1,931,220	2,205,556	683,811
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	812,360	218,000	484,766	209,720
0100	54520	SERVICES - PRINTING	69,011	120,000	124,714	131,671
0100	56105	SERVICES - REPAIR CONTRACTS	154,115	6,000	10,434	1,300
0100	57705	SERVICES - SPACE RENTAL	800	60,000	35,194	14,034
		FOR CONTRACTUAL SERVICES	9,984,011	9,372,803	7,879,400	1,629,303
0200	54205	TRAVEL EXPENSE	125,373	178,000	271,263	161,338
0200	54210	PUPIL TRANSPORTATION	249,820	211,793	75,138	131,378
0200	54215	CAR FARE	82,339	36,500	9,630	13,681
0200	54220	AUTO REIMBURSEMENT	20,037	0	500	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	128,323	50,000	120,610	99,204
		FOR TRANSPORTATION	605,892	476,293	477,141	405,600
0300	53205	COMMODITIES - FOOD SUPPLIES	333,200	0	2,354	38,392
0300	53215	COMMODITIES - PURCHASED FOOD	25,000	0	494	0
0300	53305	COMMODITIES - TEXTBOOKS	315,717	101,979	470,343	266,578
0300	53306	COMMODITIES: SOFTWARE	178,741	10,000	58,911	5,157
0300	53405	COMMODITIES - SUPPLIES	1,206,278	2,485,513	221,329	202,036
0300	53510	COMMODITIES - POSTAGE	7,000	6,000	16,354	9,784
		FOR COMMODITIES/MATERIALS	2,065,936	2,603,492	769,784	521,947

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0400	55005	PROPERTY - EQUIPMENT	2,356,221	35,000	22,120	125,757
0400	55010	PROPERTY - FURNITURE	0	15,000	5,289	8,204
		FOR EQUIPMENT	2,356,221	50,000	27,409	133,961
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	2,085,862	1,387,840	0
0700	57940	MISCELLANEOUS CHARGES	475,749	0	336,538	0
		FOR CONTINGENCIES	475,749	2,085,862	1,724,377	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,086	27,120	34,060	4,939
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,486	9,260	9,521	14,654
9000	57205	PENSIONS - EMPLOYEE, ESP	200,873	274,985	283,709	183,683
9000	57210	PENSIONS - ESP EMPLOYER	121,176	130,779	152,308	140,367
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	183,733	286,603	272,086	138,772
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	505,220	635,830	549,913	342,614
9000	57405	MEDICARE	53,402	145,862	143,437	122,453
9000	57415	FICA	9,930	20,000	22,313	17,257
9000	57505	UNEMPLOYMENT COMPENSATION	22,844	17,209	23,404	10,335
9000	57605	WORKERS COMPENSATION	36,575	44,821	41,180	31,243
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,165,325	1,592,469	1,531,931	1,006,315
UNIT	TOTAL		22,824,207	26,279,652	22,241,968	12,951,550

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
	221037 ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	7.000	400,000	9.000	523,000
00020070	ADMINISTRATIVE III	1.000	34,109	1.000	34,109
00500623	TEAM LEADER - ESP	3.000	207,289	4.000	275,508
00500656	COLLEGE/CAREER COACH	0.000	0	1.000	56,674
SUB TOTAL		11.000	641,398	15.000	889,291
	145932 COOP WORK TRAINING-HS				
00020080	ADMINISTRATIVE I	1.000	25,040	1.000	25,040
SUB TOTAL		1.000	25,040	1.000	25,040
	212013 COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	4.000	282,079	4.000	282,079
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	72,418
00500614	SUMMER QUEST SPECIALIST	1.000	85,610	0.000	0
00500623	TEAM LEADER - ESP	1.000	72,418	0.000	0
00600762	CAREER COUNSELING MANAGER	1.000	99,750	1.000	95,000
SUB TOTAL		7.000	539,857	6.000	449,497
	221214 CTE GENERAL ADMINISTRATION				
		0.000	538,930	0.000	0
SUB TOTAL		0.000	538,930	0.000	0
	221211 GEAR UP				
00020025	TEAM LEADER	0.000	0	1.000	63,800
00020050	PROFESSIONAL II	0.000	0	17.000	751,938
SUB TOTAL		0.000	0	18.000	815,738
	221021 OTHER GFP-IMPROV OF INSTR				
00000053	SCHOOL-TO-CAREERS RES TCHR	0.500	39,349	0.500	20,850
00000706	EDUCATION TO CAREERS COORD	0.000	0	4.500	218,204
00000707	SCHOOL-TO-WORK COORDINATOR	2.500	222,153	3.000	201,512
00020025	TEAM LEADER	2.000	170,027	2.000	170,027
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	85,610
00500656	COLLEGE/CAREER COACH	15.000	642,061	11.000	475,799
00501112	EDUC TO CAREERS COORDINATOR	3.500	199,335	0.000	0
00990100	TEACHER-CITYWIDE	0.500	39,282	0.500	37,291
		0.000	0		20,850
SUB TOTAL		24.000	1,312,207	22.500	1,230,143

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00500656	COLLEGE/CAREER COACH	12.000	508,502	13.000	550,202
SUB TOTAL		12.000	508,502	13.000	550,202
140020	VOCATIONAL STUDENT SERVICES				
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.500	21,246	1.000	40,859
SUB TOTAL		0.500	21,246	1.000	40,859
SALARY TOTAL		55.500	3,587,180	76.500	4,000,770

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,931,927	1,626,032	2,692,255
0000	51130	TEACHER SALARIES - EXTENDED DAY	854,735	0	705,273	1,427,574
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	33,229	28,008	81,808
0000	51300	REGULAR POSITION POINTER	0	0	81,489	0
0000	51320	BUCKET POSITION POINTER	0	0	2,392	0
0000	51330	BENEFITS POINTER	0	0	90,112	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	19,200	0	92,985	90,354
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	92,000	29,146	261,415
0000	52140	CAREER SERVICE SALARIES - OTHER	90,200	0	4,172	160,043
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	846	330	2,614
		FOR PERSONAL SERVICES	964,135	2,058,002	2,659,939	4,716,063
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,853,600	0	499,527	445,521
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,700	0	1,064	38,472
0100	54520	SERVICES - PRINTING	37,755	0	24,771	257,347
0100	57705	SERVICES - SPACE RENTAL	27,000	0	740	7,311
		FOR CONTRACTUAL SERVICES	1,933,055	0	526,102	748,651
0200	54205	TRAVEL EXPENSE	30,860	0	22,437	75,441
0200	54210	PUPIL TRANSPORTATION	13,500	0	17,200	0
		FOR TRANSPORTATION	44,360	0	39,637	75,441
0300	53205	COMMODITIES - FOOD SUPPLIES	22,055	0	7,281	41,980
0300	53305	COMMODITIES - TEXTBOOKS	2,696,803	0	302,278	6,545,664
0300	53405	COMMODITIES - SUPPLIES	137,930	101	59,589	558,269
		FOR COMMODITIES/MATERIALS	2,856,788	101	369,148	7,145,912
0400	55005	PROPERTY - EQUIPMENT	3,200	0	468,943	563,671
		FOR EQUIPMENT	3,200	0	468,943	563,671
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	69,027	25,835	264,600
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	327,016	278,391	170,258
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	135,235	112,681	200,289
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,440	2,511	18,349
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	9,775	2,509	73
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	165,490	99,762	170,934
9000	57405	MEDICARE	7,744	29,348	31,177	62,643
9000	57415	FICA	4,762	0	259	3,237
9000	57505	UNEMPLOYMENT COMPENSATION	0	8,703	10,345	12,707
9000	57605	WORKERS COMPENSATION	0	22,665	18,564	38,419
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,506	773,699	582,032	941,510
UNIT	TOTAL		5,814,044	2,831,802	4,645,801	14,191,249

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	76,158
SUB TOTAL		0.000	0	1.200	76,158
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	0.000	0	5.600	442,729
SUB TOTAL		0.000	0	5.600	442,729
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00000049	REGULAR TEACHER	0.000	0	6.400	479,387
00020035	PROFESSIONAL V	0.000	0	1.000	92,000
SUB TOTAL		0.000	0	7.400	571,387
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	100,522
00990100	TEACHER-CITYWIDE	0.000	0	10.800	833,131
SUB TOTAL		0.000	0	12.000	933,653
SALARY TOTAL		0.000	0	26.200	2,023,927

UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,931,496	5,277,408	6,310,645	7,840,680
0000	51300	REGULAR POSITION POINTER	0	0	50	0
0000	51320	BUCKET POSITION POINTER	0	0	925	0
0000	51330	BENEFITS POINTER	0	0	-66,261	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,087	593,586	524,496	585,329
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,642,963	2,446,097	2,529,107	2,934,853
0000	52140	CAREER SERVICE SALARIES - OTHER	1,610,343	2,801,278	2,153,977	2,534,993
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,093	5,461	4,825	5,854
		FOR PERSONAL SERVICES	11,271,982	11,123,830	11,457,764	13,901,708
0100	54105	SERVICES - CONTRACTUAL	12,500	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,100,000	1,260,753	898,186	923,417
0100	54130	SERVICES - NON PROFESSIONAL	348,000	322,000	184,157	280,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,500	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	10,000	0	0	0
0100	54520	SERVICES - PRINTING	19,500	35,000	20,085	0
0100	57705	SERVICES - SPACE RENTAL	175,000	175,000	153,911	149,980
		FOR CONTRACTUAL SERVICES	1,677,500	1,792,753	1,256,339	1,353,398
0200	54205	TRAVEL EXPENSE	20,000	0	3,649	0
0200	54210	PUPIL TRANSPORTATION	124,000	100,000	11,624	67,664
		FOR TRANSPORTATION	144,000	100,000	15,273	67,664
0300	53205	COMMODITIES - FOOD SUPPLIES	72,500	327,000	90,272	0
0300	53305	COMMODITIES - TEXTBOOKS	0	16,000	5,513	0
0300	53405	COMMODITIES - SUPPLIES	245,143	261,843	236,878	176,321
		FOR COMMODITIES/MATERIALS	317,643	604,843	332,663	176,321
0400	55005	PROPERTY - EQUIPMENT	62,000	62,000	30,399	12,171
		FOR EQUIPMENT	62,000	62,000	30,399	12,171
0700	57940	MISCELLANEOUS CHARGES	22,500	0	9,921	143,240
		FOR CONTINGENCIES	22,500	0	9,921	143,240
9000	57205	PENSIONS - EMPLOYEE, ESP	6,026	41,550	63,391	42,633
9000	57210	PENSIONS - ESP EMPLOYER	9,147	63,070	96,361	58,875
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	60,970	51,624	53,590
9000	57405	MEDICARE	153,691	161,215	161,391	197,094
9000	57415	FICA	99,842	173,680	137,755	157,712
9000	57505	UNEMPLOYMENT COMPENSATION	646	2,552	3,224	2,517
9000	57605	WORKERS COMPENSATION	1,033	6,647	5,874	7,609
		FOR SPEC.PURPOSE-GENL.BENEFITS	279,918	509,684	519,620	520,031

UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT	2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL	13,775,543	14,193,110	13,621,978	16,174,532
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******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	1.000	86,087	7.000	593,586
SUB TOTAL		1.000	86,087	7.000	593,586
SALARY TOTAL		1.000	86,087	7.000	593,586

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	291,573	373,177	188,267	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	673,496	0	905,799	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,707	6,417	3,101	0
0000	51320	BUCKET POSITION POINTER	0	0	78	0
0000	51330	BENEFITS POINTER	0	0	-1,407	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	148,951	75,500	863	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,140	0	409,414	0
0000	52140	CAREER SERVICE SALARIES - OTHER	472,432	0	39,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,891	695	8	0
		FOR PERSONAL SERVICES	1,659,190	455,789	1,545,122	0
0100	54105	SERVICES - CONTRACTUAL	130,489	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	605,283	1,032,000	797,199	0
0100	54130	SERVICES - NON PROFESSIONAL	5,640	0	0	0
0100	54515	SERVICES - ADVERTISING	7,150	0	0	0
		FOR CONTRACTUAL SERVICES	748,562	1,032,000	797,199	0
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	16,651	400,000	200,000	0
0300	53306	COMMODITIES: SOFTWARE	25,050	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,700	300	33,011	0
		FOR COMMODITIES/MATERIALS	64,401	400,300	233,011	0
0700	57940	MISCELLANEOUS CHARGES	113,846	0	31,658	0
		FOR CONTINGENCIES	113,846	0	31,658	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,198	76,503	22,249	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,411	26,123	13,255	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,826	5,285	1,276	0
9000	57210	PENSIONS - ESP EMPLOYER	17,949	8,022	92	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	69,680	22,735	0
9000	57405	MEDICARE	15,002	6,504	21,383	0
9000	57415	FICA	29,291	0	11,817	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,304	1,932	1,245	0
9000	57605	WORKERS COMPENSATION	5,286	5,025	2,029	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	191,465	199,074	96,080	0
UNIT	TOTAL		2,777,464	2,087,163	2,703,070	0

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
213006	HEALTH SERVICES-SCHOOL NURSES				
00986900	SCHOOL NURSE	0.000	0	2.000	100,738
SUB TOTAL		0.000	0	2.000	100,738
113098	OST HIGH SCHOOL PROGRAMS INSTRUCTION/REGULAR				
00600735	LITERACY COACH	0.000	0	1.000	50,369
SUB TOTAL		0.000	0	1.000	50,369
241018	OST PLANNING AND DEVELOPMENT (INCUBATION)				
00500334	PROJECT ANALYST	1.000	74,751	0.000	0
SUB TOTAL		1.000	74,751	0.000	0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000049	REGULAR TEACHER	1.000	80,937	0.000	0
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	80,937	0.000	0
SUB TOTAL		2.000	161,874	0.000	0
214301	PSYCHOLOGICAL SERVICES				
00986000	SCHOOL PSYCHOLOGIST	2.000	129,699	1.000	70,963
SUB TOTAL		2.000	129,699	1.000	70,963
113101	SPECIAL SERVICES-HS				
00000049	REGULAR TEACHER	0.000	0	3.000	151,107
SUB TOTAL		0.000	0	3.000	151,107
231126	TURN AROUND SCHOOLS - ADMIN				
00500338	PROJECT MANAGER - ESP	1.000	74,200	0.000	0
SUB TOTAL		1.000	74,200	0.000	0
231127	TURN AROUND SCHOOLS - HS ADMIN				
00500623	TEAM LEADER - ESP	0.000	0	1.000	75,500
SUB TOTAL		0.000	0	1.000	75,500
SALARY TOTAL		6.000	440,524	8.000	448,677

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	3,342,455	2,966,888	3,623,700
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	57,496	51,069	108,711
0000	51300	REGULAR POSITION POINTER	0	0	191,251	0
0000	51320	BUCKET POSITION POINTER	0	0	58	0
0000	51330	BENEFITS POINTER	0	0	131,970	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	33,000	4,696	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1,239,001	1,271,579	1,070,003
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	304	43	0
		FOR PERSONAL SERVICES	0	4,672,256	4,617,554	4,802,414
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	71,093	67,027	42,422
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	614,104	488,559	507,594
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	233,965	208,350	244,058
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,310	329	4,115
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	3,506	851	141
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	336,794	278,060	284,846
9000	57405	MEDICARE	0	66,913	57,123	63,352
9000	57415	FICA	0	76,818	76,614	2,052
9000	57505	UNEMPLOYMENT COMPENSATION	0	14,530	18,230	15,579
9000	57605	WORKERS COMPENSATION	0	37,810	33,282	47,108
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	1,457,843	1,228,426	1,211,267
UNIT	TOTAL		0	6,130,199	5,846,080	6,013,680

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	77,824
00971006	DIRECTOR - AG VI	0.000	0	1.000	108,124
00973000	ADMINISTRATOR	0.000	0	1.000	160,848
SUB TOTAL		0.000	0	3.000	346,796
221316	NEW LEADERS NEW SCHOOLS				
00985500	NEW LEADERS - INTERNS	0.000	0	32.000	1,676,995
SUB TOTAL		0.000	0	32.000	1,676,995
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	0.000	0	6.000	372,666
SUB TOTAL		0.000	0	7.000	405,666
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	0.000	0	16.000	945,998
SUB TOTAL		0.000	0	16.000	945,998
SALARY TOTAL		0.000	0	58.000	3,375,455

UNIT 16055 - CW OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	224,000	0	556,240	0
0000	51320	BUCKET POSITION POINTER	0	0	-529	0
0000	51330	BENEFITS POINTER	0	0	-5,517	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	100,000	0	584,198	0
		FOR PERSONAL SERVICES	324,000	0	1,134,392	0
0700	57940	MISCELLANEOUS CHARGES	5,371,302	16,700,000	1,366,225	0
		FOR CONTINGENCIES	5,371,302	16,700,000	1,366,225	0
9000	57405	MEDICARE	4,698	0	16,440	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,698	0	16,440	0
UNIT	TOTAL		5,700,000	16,700,000	2,517,057	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	36,240,120	36,404,508	36,024,555	35,437,446
0000	51130	TEACHER SALARIES - EXTENDED DAY	406,506	518,682	915,588	354,010
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	829,290	623,080	616,218	1,053,518
0000	51300	REGULAR POSITION POINTER	0	0	-1,499	0
0000	51320	BUCKET POSITION POINTER	0	0	11,652	0
0000	51330	BENEFITS POINTER	0	0	-2,489	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	65,151	51,368	841,749	810,214
0000	52100	CAREER SERVICE SALARIES - REGULAR	18,115,273	17,264,218	17,548,737	16,986,916
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	108,656	317,389	314,574	165,739
0000	52140	CAREER SERVICE SALARIES - OTHER	720	0	1,020	67,590
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	228,245	157,749	159,172	167,813
0000	52400	CAREER SERVICE SALARIES - OVERTIME	22,335	24,344	31,902	23,244
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	138,500	137,050	3,553	1,603
		FOR PERSONAL SERVICES	56,154,796	55,498,388	56,464,730	55,068,092
0100	54105	SERVICES - CONTRACTUAL	279,976	315,136	182,374	176,365
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	292,985	267,424	208,206	218,934
0100	54130	SERVICES - NON PROFESSIONAL	75,500	68,000	170,464	164,485
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	136,743	91,480	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	67,165	93,684	129,360	98,406
0100	54510	SERVICES - EQUIPMENT RENTAL	22,420	34,885	34,885	19,396
0100	56105	SERVICES - REPAIR CONTRACTS	305,027	314,204	367,530	294,257
0100	57705	SERVICES - SPACE RENTAL	212,279	247,900	0	0
		FOR CONTRACTUAL SERVICES	1,392,095	1,432,713	1,092,820	971,842
0200	54205	TRAVEL EXPENSE	10,696	25,570	145,332	11,628
0200	54210	PUPIL TRANSPORTATION	9,277,249	10,042,844	244,492	258,377
0200	54215	CAR FARE	108,444	108,444	19,425	50,370
		FOR TRANSPORTATION	9,396,389	10,176,858	409,249	320,374
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	319,210	316,001	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	299,345	291,500	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	76,119	86,515	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	252,603	286,712	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	650,569	929,096	9,648	11,763
0300	53210	COMMODITIES - DONATED FOOD	49,630	52,930	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	562	562	572
0300	53305	COMMODITIES - TEXTBOOKS	295,787	356,730	295,516	212,576
0300	53306	COMMODITIES: SOFTWARE	157,022	192,154	35,981	33,469
0300	53405	COMMODITIES - SUPPLIES	645,956	653,849	1,150,184	863,688
0300	53510	COMMODITIES - POSTAGE	9,856	7,775	9,781	6,474
		FOR COMMODITIES/MATERIALS	2,756,097	3,173,824	1,501,671	1,128,542

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	199,299 199,299	265,727 265,727	611,716 611,716	441,328 441,328
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	6,801 6,801	-465,816 -465,816	234,407 234,407	50,000 50,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,122,255	3,532,848	3,576,453	4,710,011
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,735,631	3,893,624	3,200,290	671,233
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,523,925	2,535,875	2,523,535	2,514,266
9000	57205	PENSIONS - EMPLOYEE, ESP	1,261,345	1,217,702	1,235,849	1,192,668
9000	57210	PENSIONS - ESP EMPLOYER	693,930	604,949	660,854	1,655,278
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,220,658	1,243,413	1,217,842	155,654
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,574,925	7,960,940	7,824,148	7,123,116
9000	57405	MEDICARE	796,873	791,349	706,625	650,136
9000	57415	FICA	8,370	6,913	7,945	6,221
9000	57505	UNEMPLOYMENT COMPENSATION	405,206	229,540	352,214	223,159
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	648,358 19,991,476	597,805 22,614,958	594,452 21,900,206	674,680 19,576,421
UNIT	TOTAL		89,896,953	92,696,652	82,214,799	77,556,599

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.500	184,954	3.500	177,840
0000039	PART-TIME TEACHER	3.000	215,743	3.500	215,553
0000041	PRINCIPAL	15.000	1,994,226	16.000	2,142,348
0000042	ASSISTANT PRINCIPAL	17.000	1,885,077	18.000	2,017,158
0000049	REGULAR TEACHER	149.500	12,212,595	147.000	11,077,980
0000055	BILINGUAL TEACHER	6.000	415,770	12.000	772,097
00000462	SCHOOL ASSISTANT	16.000	490,594	23.000	653,172
00000463	TEACHER ASSISTANT	65.000	1,966,119	68.000	1,966,714
00000464	SPECIAL ED CLASSROOM ASSIST	53.000	1,716,216	40.000	1,241,954
00000465	VOCATIONAL ASSISTANT	1.000	43,410	1.000	41,911
00000466	GUIDANCE COUNSELOR ASSISTANT	4.000	172,115	4.000	164,255
00000467	SCHOOL CLERK ASSISTANT	1.000	36,515	1.000	33,195
00000468	SCHOOL CLERK I	20.000	1,030,378	20.000	964,590
00000472	SPECIAL EDUCATION SUPPORT CLRK	5.000	258,809	5.000	257,112
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	30,176	1.000	29,016
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	27,433	2.000	55,394
00000477	TEACHER ASST BIL SPANISH II	1.000	29,920	1.000	28,807
00000478	TEACHER ASSISTANT BILINGUAL I	7.000	217,321	7.000	205,309
00000479	TEACHER ASSISTANT BILINGUAL II	2.000	61,213	2.000	58,935
00000480	SCHOOL SECURITY OFFICER	11.000	322,573	12.000	344,119
00000482	SCHOOL ASSISTANT II	2.000	60,294	6.000	177,716
00000483	TEACHER ASSISTANT II	26.000	766,701	25.000	709,675
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	62,352	2.000	59,900
00000494	SPECIAL ED CLASSROOM ASSIST II	41.500	1,389,008	35.000	1,125,726
00000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	1.000	41,668
00000691	TECHNOLOGY COORDINATOR I	1.000	52,091	1.000	47,095
00000692	TECHNOLOGY COORDINATOR II	1.000	49,917	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	102,055	2.000	95,055
00000830	SPECIAL SCHOOL TYPIST	1.000	34,676	1.000	33,342
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	112,955	2.000	107,991
00002533	SCHOOL BUS AIDE	66.000	941,625	60.000	831,249
00002738	ELEMENTARY LUNCHROOM MANAGER	2.000	58,460	3.000	89,854
00002741	COOK II	1.000	21,527	0.000	0
00002742	COOK III	1.000	18,934	2.000	36,412
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	156,868	8.000	133,931
00002770	LUNCHROOM ATTENDANT	12.000	161,460	13.000	163,171
00002777	LUNCHROOM MANAGER	3.000	116,142	3.000	111,674
00002795	PORTER	4.000	75,810	4.000	66,540
00002983	SCHOOL SECURITY AIDE	1.000	33,954	1.000	31,199
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	30,397	1.000	27,860

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00003430	ED SIGN LANG INTERPRETER II	1.000	45,571	1.000	43,818
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.000	0	1.000	38,417
00003607	SCHOOL HEALTH AIDE	0.500	14,295	1.000	32,424
00003608	CHILDRENS WELFARE ATTENDANT	146.000	5,368,602	153.000	5,367,193
00003620	HOSPITAL LICENSED PRAC NURSE	0.000	0	1.000	36,001
00003917	INSTRUCTOR ASSISTANT	9.000	298,438	6.000	191,350
00003920	INSTRUCTOR ASSISTANT II	16.000	525,226	11.000	358,643
00004223	CUSTODIAL WORKER	6.000	247,306	6.000	237,467
00004224	FACTOR CUSTODIAL WORKER	6.000	342,687	8.000	439,927
00007781	ENGINEER II	2.000	145,123	2.000	139,544
00007783	ENGINEER IV	4.000	308,645	4.000	296,776
00009728	PART TIME SECURITY	0.000	134,305	0.000	111,500
00009901	PARENT WORKER - BUS MONITOR	3.000	25,620	3.000	25,620
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	10,997
00500629	SPECIAL EDUCATION TEACHER	247.400	19,271,187	274.200	19,918,846
00983300	TEACHER - LIBRARIAN	1.000	60,568	1.000	82,686
SALARY TOTAL		1003.400	54,355,393	1030.200	53,668,726

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	397,978,287	414,067,715	416,177,378	390,209,305
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,828,365	7,054,715	17,175,412	14,061,793
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,112,294	7,098,066	7,035,654	11,559,952
0000	51300	REGULAR POSITION POINTER	0	0	1,049,501	0
0000	51320	BUCKET POSITION POINTER	0	0	-195,276	0
0000	51330	BENEFITS POINTER	0	0	451,850	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	809,676	710,867	8,813,344	10,039,930
0000	52100	CAREER SERVICE SALARIES - REGULAR	103,475,937	101,950,522	102,856,637	92,940,374
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,258,123	1,937,039	4,968,010	4,820,232
0000	52140	CAREER SERVICE SALARIES - OTHER	497,672	453,548	1,877,226	2,130,366
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,292,108	920,775	922,192	914,982
0000	52400	CAREER SERVICE SALARIES - OVERTIME	173,695	178,568	1,016,823	941,917
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	3,500	0	92,628	82,735
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	658,551	685,126	129,889	13,929
		FOR PERSONAL SERVICES	526,088,208	535,056,941	562,371,267	527,715,514
0100	54105	SERVICES - CONTRACTUAL	6,808,019	9,589,198	3,789,166	5,659,284
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,286,307	1,664,445	4,875,218	3,212,343
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	2,006,986	5,267,168
0100	54305	TUITION	25,030	0	303,311	35,100
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	128,854,918	0	125,392,231	84,900,471
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	993,210	918,871	959	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	611,929	555,748	1,517,123	984,691
0100	54510	SERVICES - EQUIPMENT RENTAL	69,669	119,062	172,168	103,116
0100	54515	SERVICES - ADVERTISING	0	1,206	1,206	113
0100	54520	SERVICES - PRINTING	9,000	13,000	152,396	24,347
0100	54525	SERVICES - PRINTING OTHER	0	5,005	51,873	4,610
0100	54565	PARENT REIMBURSEMENTS	2,273	0	30,834	398
0100	56105	SERVICES - REPAIR CONTRACTS	7,991,857	7,831,321	8,411,998	6,876,569
0100	57705	SERVICES - SPACE RENTAL	695,500	390,900	190,063	2,800
		FOR CONTRACTUAL SERVICES	151,347,712	21,098,756	146,895,531	107,071,011
0200	54205	TRAVEL EXPENSE	292,722	404,039	1,029,527	826,017
0200	54210	PUPIL TRANSPORTATION	10,776,010	8,855,315	1,838,784	1,304,909
0200	54215	CAR FARE	469,322	530,164	109,290	53,734
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	25,000	6,054	46,953	64,982
		FOR TRANSPORTATION	11,563,054	9,795,572	3,024,554	2,249,642

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,822,970	7,952,420	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	4,925,899	5,179,223	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,557,295	1,679,838	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,453,606	6,736,356	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	14,226,412	15,809,510	411,038	234,277
0300	53210	COMMODITIES - DONATED FOOD	1,753,269	1,715,877	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	0	5,500	17,041	5,992
0300	53305	COMMODITIES - TEXTBOOKS	6,054,478	6,689,295	7,000,318	5,514,328
0300	53306	COMMODITIES: SOFTWARE	855,134	1,150,480	461,574	277,366
0300	53310	COMMODITIES - LIBRARY BOOKS	0	8,919	0	0
0300	53405	COMMODITIES - SUPPLIES	7,997,421	7,674,260	12,468,438	8,842,580
0300	53510	COMMODITIES - POSTAGE	152,752	184,697	247,392	216,296
		FOR COMMODITIES/MATERIALS	50,799,236	54,786,375	20,605,802	15,090,838
0400	55005	PROPERTY - EQUIPMENT	3,039,167	2,997,470	7,835,445	5,821,171
0400	55010	PROPERTY - FURNITURE	19,493	3,000	11,595	16,980
		FOR EQUIPMENT	3,058,660	3,000,470	7,847,040	5,838,150
0700	57940	MISCELLANEOUS CHARGES	16,081,368	12,073,534	5,299,252	113,360
		FOR CONTINGENCIES	16,081,368	12,073,534	5,299,252	113,360
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,986,982	78,797,339	71,886,947	55,134,026
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,403,040	5,802,961	5,791,876	4,064,614
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,732,995	28,888,163	28,860,996	27,719,448
9000	57205	PENSIONS - EMPLOYEE, ESP	7,205,065	7,069,757	7,178,772	6,590,008
9000	57210	PENSIONS - ESP EMPLOYER	10,008,477	10,208,532	10,235,151	9,439,458
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	928,173	522,592	677,583	561,136
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	73,429,006	71,047,470	68,475,966	59,718,909
9000	57405	MEDICARE	7,456,647	7,628,500	7,352,980	6,722,346
9000	57415	FICA	128,597	133,353	252,178	162,335
9000	57505	UNEMPLOYMENT COMPENSATION	3,734,388	2,205,600	3,394,887	2,050,338
9000	57605	WORKERS COMPENSATION	5,975,028	5,743,452	5,702,915	6,198,799
		FOR SPEC.PURPOSE-GENL.BENEFITS	178,988,398	218,047,719	209,810,251	178,361,417
UNIT		TOTAL	937,926,636	853,859,367	955,853,697	836,439,933

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
0000015	RETIRED TEACHER	25.700	1,248,724	29.500	1,383,235
0000028	LEAD TEACHER	0.000	0	1.000	92,528
0000029	INTERNATIONAL BACL TEACHER	83.000	5,992,371	97.000	6,592,053
0000036	STUDENT DEVELOPMENT TEACHER	4.000	291,065	9.500	630,779
0000039	PART-TIME TEACHER	5.000	274,216	7.000	467,637
0000041	PRINCIPAL	81.000	11,006,539	82.000	11,243,481
0000042	ASSISTANT PRINCIPAL	124.000	13,793,424	134.000	15,029,312
0000044	CURRICULUM AND INSTRUCT COACH	4.000	285,763	3.000	210,633
0000048	HEAD TEACHER	4.000	337,120	5.000	408,272
0000049	REGULAR TEACHER	3729.700	260,086,952	4110.300	270,623,400
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	0.500	36,891
0000054	PROGRAM OPTION TEACHER	271.200	20,292,505	320.400	22,881,325
0000055	BILINGUAL TEACHER	125.000	8,850,259	138.000	9,614,173
0000058	TEACHER-PROJECT CANAL	2.000	172,301	2.000	163,751
0000059	HIGH SCHOOL SUPPORT TEACHER	11.000	770,087	13.200	871,978
0000152	SCHOOL BUSINESS MANAGER	19.500	1,400,360	19.500	1,324,669
0000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	51,133
0000388	COORDINATOR A00	0.000	0	1.000	37,835
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000445	PROGRAM SCHEDULE CLERK	1.000	34,353	2.000	64,820
0000462	SCHOOL ASSISTANT	40.000	1,188,421	46.000	1,328,421
0000463	TEACHER ASSISTANT	53.000	1,598,637	61.000	1,747,476
0000464	SPECIAL ED CLASSROOM ASSIST	120.000	3,794,177	119.000	3,560,629
0000465	VOCATIONAL ASSISTANT	1.000	31,826	1.000	28,560
0000466	GUIDANCE COUNSELOR ASSISTANT	57.500	2,168,372	65.000	2,345,147
0000467	SCHOOL CLERK ASSISTANT	64.000	2,152,657	65.000	2,115,403
0000468	SCHOOL CLERK I	196.000	9,320,588	223.000	10,187,988
0000469	BILINGUAL SP EDUC CLASSRM ASST	7.000	233,334	0.000	0
0000470	INTERPRETER CLERK	1.000	55,983	5.000	221,629
0000472	SPECIAL EDUCATION SUPPORT CLRK	6.000	281,777	2.500	115,430
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	9.000	259,506	6.000	172,797
0000475	SCHOOL ASSISTANT-BILINGUAL	6.000	177,968	8.000	227,102
0000476	TEACHER ASST BIL SPANISH I	6.000	178,298	6.000	166,204
0000477	TEACHER ASST BIL SPANISH II	2.000	56,556	1.000	27,490
0000478	TEACHER ASSISTANT BILINGUAL I	3.000	83,746	4.000	109,755
0000479	TEACHER ASSISTANT BILINGUAL II	1.000	29,920	0.000	0
0000480	SCHOOL SECURITY OFFICER	431.000	12,496,343	431.000	11,892,877
0000482	SCHOOL ASSISTANT II	7.000	224,719	18.000	542,840
0000483	TEACHER ASSISTANT II	36.000	1,081,860	39.000	1,104,225
0000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	59,608	3.000	86,088

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	29,804	4.000	117,424
0000494	SPECIAL ED CLASSROOM ASSIST II	93.000	3,044,887	78.000	2,448,097
0000495	BIL SPEC ED CLASSROOM ASST II	3.000	95,167	2.000	59,914
0000531	SCHOOL LIBRARY ASSISTANT	3.000	123,071	11.000	395,077
0000532	SCHOOL LIBRARY ASSISTANT II	2.000	74,852	12.000	434,776
0000671	COMPUTER TECHNICIAN	11.000	565,904	20.000	978,269
0000691	TECHNOLOGY COORDINATOR I	17.000	860,062	16.000	749,841
0000692	TECHNOLOGY COORDINATOR II	4.000	214,268	6.000	310,960
0000693	TECHNOLOGY COORDINATOR III	17.000	1,062,305	11.000	660,487
0000701	SCHOOL COMMUNITY REPRESENTIVE	33.500	1,003,340	34.500	1,003,074
0000702	PARENT ADVOCATE	4.000	147,957	10.000	356,381
0000703	PARENT ADVOCATE-BILINGUAL	1.000	32,608	3.000	100,852
0000705	CAREER DEVELOPMENT FACILITATOR	0.000	0	1.500	68,442
0000707	SCHOOL-TO-WORK COORDINATOR	1.000	65,082	1.000	64,776
0000708	PARENT RESOURCE SPECIALIST	1.000	51,335	1.000	47,242
0000709	INTERNSHIP COORDINATOR	0.000	0	1.000	49,361
0000710	STUDENT SPECIAL SVC ADVOCATE	60.000	2,760,146	52.000	2,329,958
0000711	COMMUNITY RELATIONS REP I	6.000	216,592	2.000	73,244
0000712	COMMUNITY RELATIONS REP II	1.000	48,653	1.000	46,782
0000809	EXECUTIVE SECRETARY I	0.000	0	1.000	50,185
0000826	PRINCIPAL TYPIST	1.000	36,465	1.000	35,062
0000850	HEAD BRAILLE TRANSCRIBER	1.000	42,205	1.000	38,592
0000940	AUDIO-VISUAL TECHNICIAN	1.000	31,354	1.000	30,148
0000972	RADIO-TV PRODUCER	0.000	0	3.000	160,170
0000982	TELEVISION PRODUCER	0.000	0	3.000	171,542
0001132	NETWORK CONTROL OPERATOR	0.000	0	1.000	59,948
0001133	NETWORK ADMIN - SB	1.000	77,024	2.000	133,882
0001842	MILITARY PROPERTY CUSTODIAN	4.000	183,113	4.000	170,704
0002501	SCHOOL CLERK I (BILIN SPANISH)	25.000	1,204,142	22.000	994,128
0002526	MUSICAL INSTRUMENT REPAIRER	0.000	0	1.000	62,934
0002527	THEATRE EQUIP AND PROPS TECH	1.000	65,451	1.000	62,934
0002533	SCHOOL BUS AIDE	65.000	927,358	57.000	781,983
0002610	SCHOOL MATRON	1.000	29,532	2.000	50,670
0002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
0002740	COOK I	25.000	678,700	21.000	548,184
0002741	COOK II	30.000	676,577	26.000	589,925
0002742	COOK III	24.000	455,768	32.000	590,394
0002743	COOK-PASTRY	13.000	250,821	14.000	266,113
0002745	SALAD MAKER	9.000	153,841	11.000	178,010
0002763	ASSOCIATE LUNCHROOM MGR III	19.000	334,036	13.000	222,360

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00002770	LUNCHROOM ATTENDANT	362.000	4,813,575	366.000	4,658,086
00002774	LUNCHROOM CASHIER	54.000	1,063,009	56.000	1,061,150
00002777	LUNCHROOM MANAGER	65.000	2,807,544	64.000	2,639,803
00002795	PORTER	99.000	1,855,480	97.000	1,781,573
00002977	SECURITY SUPERVISOR II	9.000	360,626	7.000	279,771
00002983	SCHOOL SECURITY AIDE	132.000	4,748,207	141.000	4,816,905
00002987	SAFETY AND SECURITY OFF	2.000	83,720	2.000	80,500
00003013	HUMAN RELATIONS OFFICER III	0.000	0	1.000	54,382
00003015	YOUTH INTERVENTION SPECIALIST	1.000	47,290	2.000	85,373
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	32,413	1.000	26,672
00003430	ED SIGN LANG INTERPRETER II	5.000	214,558	8.000	308,156
00003431	ED SIGN LANG INTERPRETER III	3.000	139,031	2.000	90,162
00003440	LIFEGUARD	5.000	122,416	5.000	115,329
00003501	SCHOOL SOCIAL SVC ASSISTANT	2.000	52,665	6.500	178,118
00003515	STUDENT SPECIAL NEEDS PRM ASST	10.000	380,962	11.000	387,263
00003607	SCHOOL HEALTH AIDE	2.000	74,758	2.000	69,904
00003608	CHILDRENS WELFARE ATTENDANT	69.000	2,438,082	82.000	2,770,659
00003609	BILINGUAL CHILDRENS WELF ATTND	2.000	62,218	0.000	0
00003917	INSTRUCTOR ASSISTANT	6.000	187,108	9.000	264,022
00003920	INSTRUCTOR ASSISTANT II	7.000	235,688	8.000	249,703
00004223	CUSTODIAL WORKER	243.000	8,369,070	244.000	7,927,206
00004224	FACTOR CUSTODIAL WORKER	1.000	55,604	1.000	42,231
00004226	HEAD CUSTODIAL WORKER	8.000	320,536	7.000	269,948
00004245	CUSTODIAL WORKER ASSISTANT	5.000	175,115	5.000	168,380
00004265	WATCHMAN	20.000	680,320	21.000	686,868
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	36,465	1.000	35,062
00005852	RADIO-TV ENGINEER	1.000	67,697	6.000	376,426
00005855	SUPERVISOR OF RADIO-TV ENGIN	2.000	134,820	2.000	129,635
00007781	ENGINEER II	58.000	4,141,611	59.000	4,050,999
00007783	ENGINEER IV	63.000	4,792,628	62.000	4,533,450
00007784	ENGINEER V	57.000	5,255,344	59.000	5,234,253
00007807	STADIUM ATTENDANT	1.000	43,893	1.000	42,205
00009708	SCHOOL OPERATIONS MANAGER	1.000	88,861	1.000	81,359
00009709	SCHOOL OPERATIONS MANAGER	12.000	1,169,023	16.500	1,498,748
00009728	PART TIME SECURITY	0.000	1,650,485	0.000	1,697,325
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	2.000	17,080
00009903	PARENT WORKER - SCHOOL SEC OFF	5.000	70,339	13.000	162,814
00009904	PARENT WORKER - SCHOOL SEC AID	0.000	0	3.000	37,869
00009907	PARENT WORKER - OTHER	4.000	80,056	13.000	184,201
00020050	PROFESSIONAL II	15.000	687,862	0.000	0

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00100042	ACTING ASSISTANT PRINCIPAL	1.000	92,965	0.000	0
00500334	PROJECT ANALYST	3.000	183,200	0.000	0
00500446	SCHOOL CULTURE COORDINATOR	5.000	384,055	0.000	0
00500629	SPECIAL EDUCATION TEACHER	861.000	62,921,373	898.600	63,118,671
00500656	COLLEGE/CAREER COACH	26.000	1,214,404	16.500	717,955
00500881	FRESHMAN ON-TRACK LAB COORDNTR	0.000	0	1.000	75,500
00500882	FRESHMAN ON-TRACK LAB FACILITR	7.000	417,800	4.000	212,000
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	1.000	40,000
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	72,100	0.000	0
00500940	POST SECONDARY LIAISON	2.000	122,100	1.000	65,000
00500941	DISTANCE LEARNING COORDINATOR	1.000	41,700	0.000	0
00500954	TURNAROUND STUDENT RESPONSE SP	1.000	63,600	1.000	65,000
00501032	TURNAROUND RESOURCE ALLOC MGR	8.000	752,617	6.000	574,067
00501049	ENGINEERING SPECIALIST	1.000	73,000	1.000	73,000
00501112	EDUC TO CAREERS COORDINATOR	0.500	28,121	0.000	0
00600581	IDS COACH	1.000	80,937	0.000	0
00600735	LITERACY COACH	1.000	82,463	7.500	388,195
00600736	LITERACY INTERVENTION TEACHER	1.000	66,707	0.000	0
00600882	FRESHMAN ON-TRACK LAB FACILTR	0.000	0	1.000	63,600
00983300	TEACHER - LIBRARIAN	6.000	409,232	4.000	301,524
00983600	MILITARY INSTRUCTOR	96.000	7,275,619	93.000	6,814,040
00983610	COMMANDANT	7.000	589,191	8.000	653,631
00983620	COMMANDANT	4.000	409,578	4.000	409,578
00983630	MILITARY INSTRUCTOR	21.000	1,528,273	21.000	1,528,273
00984100	SCHOOL SOCIAL WORKER	6.000	395,379	5.000	312,335
00986900	SCHOOL NURSE	2.000	167,244	3.000	228,420
		0.000	558,000	0.000	0
SALARY TOTAL		8416.600	501,454,224	9029.000	516,018,237

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	37,815,577	38,841,658	38,581,047	34,072,195
0000	51130	TEACHER SALARIES - EXTENDED DAY	763,675	495,957	1,383,775	1,218,522
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	864,847	665,713	653,446	1,012,212
0000	51300	REGULAR POSITION POINTER	0	0	203,217	0
0000	51320	BUCKET POSITION POINTER	0	0	6,058	0
0000	51330	BENEFITS POINTER	0	0	61,693	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	84,330	34,460	796,613	920,927
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,454,014	11,881,681	12,014,385	10,181,877
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	145,748	119,494	373,311	425,590
0000	52140	CAREER SERVICE SALARIES - OTHER	3,000	30,000	109,392	160,957
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	143,970	107,924	108,400	100,370
0000	52400	CAREER SERVICE SALARIES - OVERTIME	13,401	14,320	173,903	136,649
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,225	72,852	12,398	0
		FOR PERSONAL SERVICES	51,360,787	52,264,059	54,477,637	48,229,298
0100	54105	SERVICES - CONTRACTUAL	575,045	574,951	433,300	340,769
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	274,497	85,698	241,793	201,834
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	96,045	85,411	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,116	48,139	136,856	66,317
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	0	6,358	0
0100	54565	PARENT REIMBURSEMENTS	500	286	1,861	200
0100	56105	SERVICES - REPAIR CONTRACTS	821,272	931,663	995,922	823,648
0100	57705	SERVICES - SPACE RENTAL	309,500	300,800	0	0
		FOR CONTRACTUAL SERVICES	2,096,975	2,026,948	1,816,090	1,432,768
0200	54205	TRAVEL EXPENSE	37,858	60,614	102,430	71,155
0200	54210	PUPIL TRANSPORTATION	2,183,076	1,810,650	165,516	105,387
0200	54215	CAR FARE	133,444	133,044	5,809	7,876
		FOR TRANSPORTATION	2,354,378	2,004,308	273,754	184,418
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	988,507	978,576	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	514,176	500,705	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	184,433	209,621	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,846,223	2,095,530	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,203,159	1,354,206	81,008	73,146
0300	53210	COMMODITIES - DONATED FOOD	147,649	143,300	0	0
0300	53305	COMMODITIES - TEXTBOOKS	680,764	822,135	792,347	496,148
0300	53306	COMMODITIES: SOFTWARE	84,212	98,701	56,719	63,623
0300	53405	COMMODITIES - SUPPLIES	683,989	700,788	1,411,177	979,385
0300	53510	COMMODITIES - POSTAGE	24,126	22,764	20,897	15,741
		FOR COMMODITIES/MATERIALS	6,357,238	6,926,326	2,362,147	1,628,043

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	222,266 222,266	228,682 228,682	872,220 872,220	491,517 491,517
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	192,280 192,280	-40,207 -40,207	185,438 185,438	13,660 13,660
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,738,858	7,419,313	6,700,198	4,797,678
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	296,911	515,136	474,940	390,098
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,632,152	2,709,361	2,669,986	2,428,489
9000	57205	PENSIONS - EMPLOYEE, ESP	799,572	826,608	839,206	717,131
9000	57210	PENSIONS - ESP EMPLOYER	1,123,207	1,183,097	1,194,809	1,018,932
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	90,459	71,615	80,687	68,271
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,178,347	7,046,390	6,716,317	5,510,633
9000	57405	MEDICARE	728,609	745,310	687,139	596,903
9000	57415	FICA	6,814	10,168	18,188	14,527
9000	57505	UNEMPLOYMENT COMPENSATION	367,562	216,916	332,070	188,240
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	588,114 17,550,605	564,894 21,308,808	557,473 20,271,013	569,105 16,300,007
UNIT	TOTAL		80,134,529	84,718,924	80,258,300	68,279,711

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.000	142,488	3.000	137,007
0000029	INTERNATIONAL BACL TEACHER	6.000	423,276	6.000	389,529
0000039	PART-TIME TEACHER	1.000	62,416	1.500	92,086
0000041	PRINCIPAL	7.000	1,023,032	8.000	1,167,686
0000042	ASSISTANT PRINCIPAL	11.000	1,301,336	13.000	1,506,504
0000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	74,569
0000049	REGULAR TEACHER	362.700	25,742,295	392.100	26,151,417
0000054	PROGRAM OPTION TEACHER	20.200	1,496,237	21.400	1,475,119
0000055	BILINGUAL TEACHER	4.500	322,997	6.000	405,816
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	68,344	1.000	63,747
0000152	SCHOOL BUSINESS MANAGER	3.000	204,040	3.000	187,075
0000445	PROGRAM SCHEDULE CLERK	1.000	32,737	1.000	31,477
0000462	SCHOOL ASSISTANT	6.000	178,987	3.000	92,425
0000463	TEACHER ASSISTANT	5.000	154,767	7.000	194,434
0000464	SPECIAL ED CLASSROOM ASSIST	29.000	921,893	25.000	758,051
0000466	GUIDANCE COUNSELOR ASSISTANT	7.000	269,680	7.000	260,682
0000467	SCHOOL CLERK ASSISTANT	4.000	129,004	5.000	163,750
0000468	SCHOOL CLERK I	20.000	1,018,818	22.000	1,021,987
0000480	SCHOOL SECURITY OFFICER	35.000	1,012,192	35.000	946,605
0000483	TEACHER ASSISTANT II	2.000	56,664	1.000	28,807
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	31,176	1.000	27,379
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	32,702	1.000	30,309
0000494	SPECIAL ED CLASSROOM ASSIST II	14.000	443,538	7.000	221,872
0000531	SCHOOL LIBRARY ASSISTANT	0.000	0	2.000	71,845
0000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	2.000	73,845
0000671	COMPUTER TECHNICIAN	1.000	57,916	1.000	54,551
0000691	TECHNOLOGY COORDINATOR I	2.000	101,706	2.000	95,685
0000692	TECHNOLOGY COORDINATOR II	0.000	0	1.000	52,135
0000701	SCHOOL COMMUNITY REPRESENTIVE	4.000	133,069	4.000	119,711
0000702	PARENT ADVOCATE	0.000	0	8.000	256,694
0000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	2.500	197,834
0000710	STUDENT SPECIAL SVC ADVOCATE	6.000	290,941	7.000	324,460
0000711	COMMUNITY RELATIONS REP I	2.000	76,235	1.000	38,418
0000972	RADIO-TV PRODUCER	0.000	0	1.000	50,186
00001810	TOOLKEEPER	1.000	38,854	5.000	194,266
00002533	SCHOOL BUS AIDE	22.000	313,874	14.000	192,066
00002740	COOK I	1.000	27,148	2.000	52,208
00002741	COOK II	3.000	67,657	3.000	62,098
00002742	COOK III	4.000	75,736	2.000	39,013
00002743	COOK-PASTRY	2.000	43,245	3.000	58,213

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00002745	SALAD MAKER	1.000	15,645	1.000	15,043
00002770	LUNCHROOM ATTENDANT	22.000	302,478	25.000	327,220
00002774	LUNCHROOM CASHIER	6.000	119,014	7.000	132,644
00002777	LUNCHROOM MANAGER	7.000	295,086	7.000	281,950
00002795	PORTER	9.000	175,768	9.000	163,925
00002983	SCHOOL SECURITY AIDE	15.000	536,187	19.000	658,410
00002987	SAFETY AND SECURITY OFF	1.000	40,858	1.000	37,360
00003013	HUMAN RELATIONS OFFICER III	2.000	124,832	2.000	120,031
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	67,910	2.000	63,846
00003430	ED SIGN LANG INTERPRETER II	3.000	130,858	4.000	164,597
00003431	ED SIGN LANG INTERPRETER III	2.000	110,134	2.000	105,663
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.500	102,344	1.000	43,654
00003608	CHILDRENS WELFARE ATTENDANT	21.000	740,162	23.000	786,177
00004223	CUSTODIAL WORKER	24.000	818,479	21.000	713,877
00004226	HEAD CUSTODIAL WORKER	1.000	40,107	2.000	77,128
00005852	RADIO-TV ENGINEER	1.000	49,984	2.000	110,138
00007781	ENGINEER II	6.000	428,443	7.000	480,627
00007783	ENGINEER IV	6.000	460,628	6.000	439,819
00007784	ENGINEER V	8.000	726,575	9.000	766,468
00009709	SCHOOL OPERATIONS MANAGER	1.000	95,557	2.000	181,611
00009728	PART TIME SECURITY	0.000	109,900	0.000	144,000
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	10,997
00009920	ADMISSIONS SPECIALIST	0.000	0	1.000	50,591
00020050	PROFESSIONAL II	1.000	43,684	0.000	0
00500446	SCHOOL CULTURE COORDINATOR	2.000	153,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	79.000	6,022,671	88.800	6,319,454
00500656	COLLEGE/CAREER COACH	1.000	42,365	2.000	107,824
00983300	TEACHER - LIBRARIAN	1.000	80,937	1.000	45,450
00983600	MILITARY INSTRUCTOR	14.000	1,057,015	14.000	1,013,274
		0.000	72,533	0.000	0
SALARY TOTAL		831.900	49,269,591	891.300	50,723,339

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,174,818,000	1,162,973,304	1,160,085,211	1,086,170,461
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,347,222	9,191,501	28,027,017	16,560,559
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,955,189	19,935,030	19,976,514	32,471,968
0000	51300	REGULAR POSITION POINTER	0	0	5,405,291	0
0000	51320	BUCKET POSITION POINTER	0	0	-161,834	0
0000	51330	BENEFITS POINTER	0	0	2,331,853	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,483,498	4,866,342	26,522,301	28,758,855
0000	52100	CAREER SERVICE SALARIES - REGULAR	291,296,014	282,923,280	285,135,593	264,275,504
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,378,317	2,630,540	7,914,039	6,773,511
0000	52140	CAREER SERVICE SALARIES - OTHER	1,009,157	642,928	1,657,197	2,180,581
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,654,180	2,573,725	2,572,128	2,604,073
0000	52400	CAREER SERVICE SALARIES - OVERTIME	783,857	757,528	1,492,824	1,241,097
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	2,000	456,895	477,657
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,225,382	2,274,049	360,127	5,278
		FOR PERSONAL SERVICES	1,523,950,816	1,488,770,227	1,541,775,153	1,441,519,545
0100	54105	SERVICES - CONTRACTUAL	16,642,173	17,302,303	12,942,121	18,263,099
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,735,131	8,789,518	15,162,228	13,084,723
0100	54130	SERVICES - NON PROFESSIONAL	0	2,605	232,537	325,248
0100	54305	TUITION	2,300	18,900	83,228	118,323
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	165,142,565	0	193,723,726	154,803,911
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,460,733	2,969,558	0	440
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,588,854	1,989,980	4,751,635	2,351,891
0100	54510	SERVICES - EQUIPMENT RENTAL	110,675	266,330	296,371	125,140
0100	54520	SERVICES - PRINTING	1,000	4,000	46,021	19,515
0100	54565	PARENT REIMBURSEMENTS	21,208	6,179	43,558	4,241
0100	56105	SERVICES - REPAIR CONTRACTS	18,951,183	19,321,982	21,735,095	17,384,409
0100	57705	SERVICES - SPACE RENTAL	5,799,805	6,960,450	12,967	0
		FOR CONTRACTUAL SERVICES	220,455,627	57,631,805	249,029,488	206,480,939
0200	54205	TRAVEL EXPENSE	401,687	675,458	2,228,913	1,458,929
0200	54210	PUPIL TRANSPORTATION	54,852,236	53,642,375	1,959,805	1,376,282
0200	54215	CAR FARE	85,415	70,653	522,221	280,504
0200	54225	PUPIL CARFARE	0	1,000	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	1,000	10,000	20,507	32,732
		FOR TRANSPORTATION	55,340,338	54,399,486	4,731,446	3,148,447

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,102,930	25,730,867	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,550,836	11,032,248	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	4,471,860	5,068,408	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,886,182	20,230,314	1,808	0
0300	53205	COMMODITIES - FOOD SUPPLIES	75,540,358	73,283,547	433,302	193,929
0300	53210	COMMODITIES - DONATED FOOD	7,209,093	7,231,021	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	3,000	14,234	16,869	6,175
0300	53305	COMMODITIES - TEXTBOOKS	20,468,073	21,363,503	27,916,463	23,470,300
0300	53306	COMMODITIES: SOFTWARE	4,915,600	5,795,038	1,980,266	888,044
0300	53310	COMMODITIES - LIBRARY BOOKS	55,221	8,088	0	0
0300	53405	COMMODITIES - SUPPLIES	18,324,712	18,606,696	28,545,191	23,209,360
0300	53410	COMMODITIES - COMPUTER SOFTWARE	8,000	1,500	0	0
0300	53510	COMMODITIES - POSTAGE	277,414	148,507	175,270	102,790
		FOR COMMODITIES/MATERIALS	183,813,279	188,513,971	59,069,170	47,870,599
0400	55005	PROPERTY - EQUIPMENT	7,279,616	7,506,654	16,863,641	11,419,523
0400	55010	PROPERTY - FURNITURE	1,000	27,101	104,800	28,209
		FOR EQUIPMENT	7,280,616	7,533,755	16,968,441	11,447,732
0700	57925	MAINTENANCE ALLOCATION	0	4,200	4,200	4,200
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	2,500	2,500	0
0700	57940	MISCELLANEOUS CHARGES	27,907,600	21,699,762	9,256,677	704,422
		FOR CONTINGENCIES	27,907,600	21,706,462	9,263,377	708,622
9000	57105	PENSIONS - EMPLOYER, TEACHER	108,918,450	214,501,359	195,660,464	151,069,387
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,488,145	23,100,721	24,331,276	15,054,077
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,037,843	81,133,467	81,842,064	77,719,677
9000	57205	PENSIONS - EMPLOYEE, ESP	20,256,906	19,628,763	19,874,309	18,510,327
9000	57210	PENSIONS - ESP EMPLOYER	27,148,751	27,367,984	26,986,274	25,745,213
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,599,689	2,426,410	3,172,849	2,344,582
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	218,649,287	203,351,451	195,538,187	170,760,283
9000	57405	MEDICARE	21,596,048	21,185,167	20,101,611	18,206,281
9000	57415	FICA	237,882	199,364	314,636	182,648
9000	57505	UNEMPLOYMENT COMPENSATION	10,948,459	6,188,505	9,555,211	5,774,044
9000	57605	WORKERS COMPENSATION	17,517,157	16,114,832	16,139,379	17,456,496
9000	57935	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION TO S	0	490	490	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	527,398,617	615,198,513	593,516,749	502,823,016
UNIT	TOTAL		2,546,146,893	2,433,754,219	2,474,353,825	2,213,998,902

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	59.000	2,811,623	66.500	3,055,012
0000028	LEAD TEACHER	9.000	722,127	25.000	1,797,479
0000029	INTERNATIONAL BACL TEACHER	62.500	4,651,062	68.000	4,674,910
0000036	STUDENT DEVELOPMENT TEACHER	28.500	2,149,712	41.500	3,012,705
0000037	MAGNET PROGRAM SPECIALIST	1.000	72,436	1.000	64,928
0000039	PART-TIME TEACHER	59.000	3,749,552	55.500	3,543,254
0000041	PRINCIPAL	475.000	63,979,625	476.000	64,449,887
0000042	ASSISTANT PRINCIPAL	500.000	54,522,564	521.000	57,457,503
0000044	CURRICULUM AND INSTRUCT COACH	8.500	679,845	6.000	398,428
0000047	TEACHER-LICENSED PRACT NURSE	0.000	0	3.000	166,256
0000048	HEAD TEACHER	25.200	2,089,173	28.400	2,151,900
0000049	REGULAR TEACHER	10102.300	718,870,365	10376.400	696,954,130
0000053	SCHOOL-TO-CAREERS RES TCHR	4.000	254,133	2.000	135,169
0000054	PROGRAM OPTION TEACHER	489.000	37,129,607	603.000	42,978,730
0000055	BILINGUAL TEACHER	1784.000	125,492,607	1829.000	125,712,385
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	86,993	1.000	82,686
0000061	TEACHER - PROGRAM FACILITATOR	3.000	251,238	4.500	347,138
0000152	SCHOOL BUSINESS MANAGER	15.000	1,106,297	23.000	1,577,758
0000388	COORDINATOR A00	0.000	0	1.000	83,500
0000462	SCHOOL ASSISTANT	146.000	4,462,780	238.000	6,899,957
0000463	TEACHER ASSISTANT	636.500	19,386,114	715.500	20,774,092
0000464	SPECIAL ED CLASSROOM ASSIST	563.500	18,057,137	472.000	14,593,338
0000466	GUIDANCE COUNSELOR ASSISTANT	79.500	2,974,979	91.700	3,293,800
0000467	SCHOOL CLERK ASSISTANT	65.500	2,149,336	71.000	2,233,804
0000468	SCHOOL CLERK I	614.000	29,818,147	621.000	28,680,034
0000469	BILINGUAL SP EDUC CLASSRM ASST	40.000	1,271,823	19.000	587,691
0000472	SPECIAL EDUCATION SUPPORT CLRK	2.000	90,024	3.500	175,899
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	33.000	1,031,128	51.000	1,491,361
0000475	SCHOOL ASSISTANT-BILINGUAL	28.500	882,471	48.500	1,420,601
0000476	TEACHER ASST BIL SPANISH I	46.000	1,381,862	54.000	1,555,566
0000477	TEACHER ASST BIL SPANISH II	18.000	543,882	15.000	435,284
0000478	TEACHER ASSISTANT BILINGUAL I	43.000	1,290,558	43.000	1,227,154
0000479	TEACHER ASSISTANT BILINGUAL II	31.500	924,513	32.000	885,574
0000480	SCHOOL SECURITY OFFICER	626.000	18,958,630	632.000	18,021,944
0000482	SCHOOL ASSISTANT II	42.000	1,315,311	70.000	2,082,021
0000483	TEACHER ASSISTANT II	400.500	12,022,190	413.000	11,864,091
0000484	SCHOOL ASST BILINGUAL-SPNSH II	9.000	275,369	20.000	592,974
0000485	SCHOOL ASSISTANT-BILINGUAL II	14.000	458,212	18.000	550,538
0000494	SPECIAL ED CLASSROOM ASSIST II	466.000	15,237,849	311.000	9,867,115
0000495	BIL SPEC ED CLASSROOM ASST II	20.000	657,451	8.000	238,996

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000531	SCHOOL LIBRARY ASSISTANT	3.000	111,070	3.000	108,086
00000532	SCHOOL LIBRARY ASSISTANT II	7.000	256,292	11.000	379,480
00000671	COMPUTER TECHNICIAN	11.000	594,549	13.000	641,796
00000691	TECHNOLOGY COORDINATOR I	18.000	853,041	14.000	630,378
00000692	TECHNOLOGY COORDINATOR II	6.000	333,233	7.000	361,064
00000693	TECHNOLOGY COORDINATOR III	6.000	339,534	5.000	267,072
00000701	SCHOOL COMMUNITY REPRESENTIVE	34.000	1,121,950	52.000	1,602,265
00000702	PARENT ADVOCATE	14.000	515,357	12.000	430,008
00000703	PARENT ADVOCATE-BILINGUAL	7.000	276,761	6.000	225,132
00000710	STUDENT SPECIAL SVC ADVOCATE	22.000	1,083,845	23.000	1,086,699
00000711	COMMUNITY RELATIONS REP I	3.000	119,328	4.500	172,318
00000830	SPECIAL SCHOOL TYPIST	1.000	25,691	0.000	0
00000940	AUDIO-VISUAL TECHNICIAN	2.000	59,660	2.000	57,366
00001133	NETWORK ADMIN - SB	1.000	62,213	1.000	56,983
00001842	MILITARY PROPERTY CUSTODIAN	2.000	87,026	2.000	83,386
00002501	SCHOOL CLERK I (BILIN SPANISH)	119.000	5,771,657	117.000	5,345,541
00002519	TEACHER ASST-MONTESSORI PRM II	20.000	605,411	17.000	500,710
00002520	TEACHER ASST-MONTESSORI PRM	13.000	393,306	16.000	455,210
00002533	SCHOOL BUS AIDE	492.000	7,034,952	446.000	6,126,783
00002610	SCHOOL MATRON	1.000	29,804	1.000	28,657
00002738	ELEMENTARY LUNCHROOM MANAGER	294.000	9,466,141	297.000	9,146,683
00002740	COOK I	31.000	822,929	33.000	853,275
00002741	COOK II	127.000	2,864,667	126.000	2,748,539
00002742	COOK III	138.000	2,610,183	146.000	2,641,166
00002761	ASSOCIATE LUNCHROOM MGR I	13.000	341,051	14.000	352,405
00002762	ASSOCIATE LUNCHROOM MGR II	52.000	1,164,014	55.000	1,176,888
00002763	ASSOCIATE LUNCHROOM MGR III	162.000	2,930,548	152.000	2,547,316
00002770	LUNCHROOM ATTENDANT	1195.000	15,870,238	1252.000	15,603,914
00002774	LUNCHROOM CASHIER	1.000	18,934	1.000	18,206
00002777	LUNCHROOM MANAGER	6.000	239,748	7.000	264,546
00002795	PORTER	455.000	8,214,678	446.000	7,640,925
00002977	SECURITY SUPERVISOR II	4.000	160,001	4.000	147,984
00002983	SCHOOL SECURITY AIDE	117.000	4,127,358	125.000	4,218,945
00003015	YOUTH INTERVENTION SPECIALIST	3.000	147,748	1.000	49,361
00003019	AFTER SCHOOLS PROGRAM COORD	2.000	112,257	3.000	148,300
00003407	SPEECH PATHOLOGIST AIDE	1.000	35,348	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	65,701	3.000	92,662
00003430	ED SIGN LANG INTERPRETER II	15.000	642,466	13.000	529,407
00003501	SCHOOL SOCIAL SVC ASSISTANT	44.000	1,310,354	63.000	1,754,526
00003515	STUDENT SPECIAL NEEDS PRM ASST	8.000	303,070	11.000	407,216

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00003607	SCHOOL HEALTH AIDE	0.000	0	3.000	91,627
00003608	CHILDRENS WELFARE ATTENDANT	261.000	9,498,380	321.000	11,157,251
00003609	BILINGUAL CHILDRENS WELF ATTND	4.000	135,710	4.000	131,855
00003618	HEALTH SERVICE NURSE	1.000	50,052	1.000	46,016
00003830	SOCIAL WORKER ASSISTANT	3.000	107,820	2.000	75,373
00003917	INSTRUCTOR ASSISTANT	104.000	3,465,324	95.500	3,011,147
00003920	INSTRUCTOR ASSISTANT II	256.000	8,601,114	260.500	8,387,752
00004223	CUSTODIAL WORKER	448.000	15,516,075	446.000	14,901,206
00004224	FACTOR CUSTODIAL WORKER	67.000	3,744,666	69.000	3,689,562
00004226	HEAD CUSTODIAL WORKER	9.000	360,697	9.000	346,768
00004245	CUSTODIAL WORKER ASSISTANT	0.000	0	1.000	33,676
00004265	WATCHMAN	9.000	306,144	8.000	261,664
00005852	RADIO-TV ENGINEER	0.000	0	2.000	140,422
00007781	ENGINEER II	76.000	5,443,740	83.000	5,715,017
00007783	ENGINEER IV	214.000	16,830,435	207.000	15,403,992
00007784	ENGINEER V	175.000	14,679,755	173.000	13,951,569
00007807	STADIUM ATTENDANT	2.000	80,817	3.000	132,745
00007808	HEAD STADIUM ATTENDANT	1.000	52,279	0.000	0
00009708	SCHOOL OPERATIONS MANAGER	2.000	190,232	2.000	165,631
00009709	SCHOOL OPERATIONS MANAGER	4.500	442,484	6.000	555,836
00009728	PART TIME SECURITY	0.000	2,909,141	0.000	2,603,681
00009901	PARENT WORKER - BUS MONITOR	243.000	2,112,134	260.000	2,258,349
00009903	PARENT WORKER - SCHOOL SEC OFF	8.000	91,179	8.000	87,668
00009904	PARENT WORKER - SCHOOL SEC AID	2.000	20,842	1.000	19,245
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	11,437	1.000	10,997
00009907	PARENT WORKER - OTHER	73.000	992,150	111.000	1,391,119
00020050	PROFESSIONAL II	2.000	106,830	0.000	0
00100042	ACTING ASSISTANT PRINCIPAL	1.000	121,046	0.000	0
00100048	ACTING HEAD TEACHER	2.000	161,946	3.000	212,326
00200041	INTERIM PRINCIPAL	0.000	0	1.000	117,619
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	98,356	1.000	95,620
00500334	PROJECT ANALYST	0.000	0	1.000	74,751
00500629	SPECIAL EDUCATION TEACHER	2070.000	150,946,244	2158.900	150,816,392
00500656	COLLEGE/CAREER COACH	2.000	83,400	0.500	20,850
00500882	FRESHMAN ON-TRACK LAB FACILITR	0.000	0	1.000	68,000
00501032	TURNAROUND RESOURCE ALLOC MGR	0.000	0	1.000	63,109
00501043	ATTENDANCE COORDINATOR	1.000	45,000	1.000	55,000
00600577	MONTESORI PROGRAM DIRECTOR	1.000	91,834	1.000	91,834
00600735	LITERACY COACH	25.000	1,884,824	21.000	1,489,937
00600736	LITERACY INTERVENTION TEACHER	9.500	657,654	6.500	468,609

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000	92,500
00600755	LEAD COACH	2.000	166,819	0.000	0
00601032	TURNAROUND RES ALLOC MGR	1.000	94,800	0.000	0
00974000	MANAGER	1.000	142,713	1.000	137,224
00983300	TEACHER - LIBRARIAN	20.500	1,400,061	18.500	1,156,661
00983600	MILITARY INSTRUCTOR	3.000	231,398	3.000	222,498
00983620	COMMANDANT	2.000	198,773	2.000	198,773
00983630	MILITARY INSTRUCTOR	6.000	416,473	6.000	416,473
00984100	SCHOOL SOCIAL WORKER	7.000	444,940	5.500	356,211
00986900	SCHOOL NURSE	1.500	124,433	1.500	118,127
		0.000	123,024	0.000	37,112
SALARY TOTAL		25124.500	1,466,114,014	25895.900	1,445,896,584

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,869,088	2,708,768	2,676,174	2,453,354
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	82,187	289,659	142,597
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	65,996	46,593	46,148	73,523
0000	51300	REGULAR POSITION POINTER	0	0	14,528	0
0000	51330	BENEFITS POINTER	0	0	6,025	0
		FOR PERSONAL SERVICES	2,935,084	2,837,548	3,032,533	2,669,473
0300	53205	COMMODITIES - FOOD SUPPLIES	33,976	21,060	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,994	1,981	0	0
0300	53405	COMMODITIES - SUPPLIES	3,750	3,800	2,109,570	732,768
		FOR COMMODITIES/MATERIALS	39,720	26,841	2,109,570	732,768
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	306,994	555,297	501,205	386,640
9000	57135	PENSIONS - EMPLOYEE, TEACHER	200,844	189,616	185,814	173,492
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	309,815	296,140	286,928	253,655
9000	57405	MEDICARE	41,596	40,460	47,054	34,369
9000	57505	UNEMPLOYMENT COMPENSATION	21,520	11,656	18,223	10,701
9000	57605	WORKERS COMPENSATION	34,432	30,340	30,050	32,354
		FOR SPEC.PURPOSE-GENL.BENEFITS	915,201	1,123,509	1,069,274	891,211
UNIT	TOTAL		3,890,005	3,987,898	6,211,377	4,293,452

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	37.500	2,869,088	38.000	2,708,768
SALARY TOTAL		37.500	2,869,088	38.000	2,708,768