

**PROPOSED FY21 CAPITAL PLAN**

<b>Project</b>	<b>CPS Funded</b>	<b>Outside Funded</b>	<b>Community Area</b>
<b>FACILITY NEEDS</b>	<b>\$ 314,700,000</b>	<b>\$ -</b>	
COLES - Exterior Envelope	\$ 18,000,000		South Chicago
DISNEY - Mechanical	\$ 14,000,000		Uptown
BURNHAM - Exterior Envelope	\$ 5,600,000		South Deering
JOHNSON - Exterior Envelope	\$ 4,100,000		North Lawndale
MADERO - Exterior Envelope	\$ 3,300,000		South Lawndale
POLARIS - Exterior Envelope	\$ 4,400,000		Humboldt Park
DENEEN - Mechanical	\$ 4,800,000		Greater Grand Crossing
WADSWORTH - Exterior Envelope	\$ 4,700,000		Woodlawn
FULTON - Exterior Envelope	\$ 4,800,000		New City
HARVARD - Exterior Envelope	\$ 3,800,000		Greater Grand Crossing
HEDGES - Exterior Envelope	\$ 5,200,000		New City
ERICSON - Exterior Envelope	\$ 4,200,000		East Garfield Park
KANOON - Exterior Envelope	\$ 4,300,000		South Lawndale
PLAMONDON - Exterior Envelope	\$ 1,800,000		North Lawndale
JOPLIN - Mechanical	\$ 4,600,000		Auburn Gresham
WACKER - Mechanical	\$ 3,300,000		Washington Heights
FORT DEARBORN - Exterior Envelope	\$ 4,300,000		Washington Heights
HOLDEN - Exterior Envelope	\$ 5,200,000		Bridgeport
DAVIS N - Exterior Envelope	\$ 5,700,000		Brighton Park
JACKSON M - Mechanical	\$ 4,700,000		Auburn Gresham
DETT - Exterior Envelope	\$ 3,800,000		Near West Side
HEALY - Mechanical	\$ 9,000,000		Bridgeport
SKINNER NORTH - Exterior Envelope	\$ 4,700,000		Near North Side
BRIGHT - Exterior Envelope	\$ 3,900,000		South Deering
NIXON - Mechanical	\$ 8,500,000		Hermosa
HAWTHORNE - Exterior Envelope	\$ 3,900,000		Lake View
NORWOOD PARK - Exterior Envelope	\$ 4,100,000		Norwood Park
Chimney Stabilization Program (Refer to Table A)	\$ 5,000,000	\$ -	Various
Fire Alarm Replacement Program (Refer to Table B)	\$ 5,000,000	\$ -	Various
Masonry Remediation Program	\$ 14,000,000		Various
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various
ADA Program/Student Accommodation (Refer to Table C)	\$ 20,000,000		Various
Emergency/Unanticipated Facility Repairs/Contingency	\$ 100,000,000		Various
Maintenance Priorities	\$ 20,000,000		Various
<b>INTERIOR IMPROVEMENTS</b>	<b>\$ 11,000,000</b>	<b>\$ -</b>	
Restroom Modernization (Refer to Table D)	\$ 9,000,000		Various
PASTEUR	\$ 2,000,000		West Elsdon
<b>PROGRAMMATIC INVESTMENTS</b>	<b>\$ 202,000,000</b>	<b>\$ -</b>	
Full Day Pre-K Expansion 2021	\$ 100,000,000		Various
High School Science Lab (Refer to Table E)	\$ 30,000,000		Various
Programmatic Initiatives (Refer to Table F)	\$ 22,000,000		Various
New Facilities programmatic investments	\$ 50,000,000		Various
<b>OVERCROWDING RELIEF</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	
Sauganash	\$ 40,000,000		Forest Glen
<b>IT &amp; SECURITY INVESTMENTS</b>	<b>\$ 37,000,000</b>	<b>\$ -</b>	
Critical School Security Equipment	\$ 2,000,000		Various
ITS Priorities	\$ 35,000,000		Various

**PROPOSED FY21 CAPITAL PLAN**

Project	CPS Funded	Outside Funded	Community Area
<b>SITE IMPROVEMENTS</b>	\$ 22,300,000	\$ 5,000,000	
Playground/Play lot Replacement (Refer to Table G)	\$ 11,550,000		Various
Space To Grow	\$ 2,750,000	\$ 5,000,000	Various
Site Upgrades	\$ 8,000,000		Various
<b>Capital Project Support Services</b>	\$ 26,000,000	\$ -	Citywide
<b>Potential State Funded Projects</b>	\$ -	\$ 50,000,000	Various
<b>Potential External Funding</b>	\$ -	\$ 50,000,000	Various
<b>FY2021 Project Totals</b>	\$ 653,000,000	\$ 105,000,000	

<b>Total FY21 Capital Plan</b>	<b>\$ 758,000,000</b>
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**FY2021 Capital Plan Appendix**

**Table A - Chimney Stabilization**

SHERWOOD	CHICAGO MILITARY HS
WENTWORTH	FOREMAN HS
BURKE	HENRY
NORTHWEST	SKINNER
WADSWORTH	NETTELHORST

**Table B - Fire Alarm Replacement**

ADDAMS	MANN
COLEMON	DRAKE
STEINMETZ HS	

**Table C - ADA Program/Student Accommodation**

CARTER	KOZMINSKI
KIPLING	PULLMAN
PIRIE	CROWN
BELMONT-CRAGIN	COOK
BLACK	PARKSIDE
PEREZ	FULLER
SMITH	CARVER G
YATES	FERNWOOD
BARRY	BARTON
CARNEGIE	OWENS
MADISON	BROWNELL
KING ES	PILSEN
SHERWOOD	HIRSCH HS
GILLESPIE	CLEVELAND
BASS	ASHE
DUBOIS	MORTON
HURLEY	LOWELL
REAVIS	METCALFE

**Table D - Restroom Modernization**

MANN	CHALMERS
FRAZIER PROSPECTIVE	LELAND
MASON	OKEEFFE
HENDRICKS	HARLAN HS
TILTON	KELLMAN
BURKE	AVONDALE-LOGANDALE
CATHER	WHISTLER
MORRILL	CLAY
KERSHAW	KELLOGG
MONTESSORI ENGLEWOOD	

**Table F - Programmatic Initiatives**

ARMOUR	MORTON
BRENTANO	NORTH-GRAND HS
BURR	PARKSIDE
CLARK ES	PLAMONDON
DAWES	PULLMAN
EBINGER	ROGERS
FARRAGUT HS	SAYRE
JULIAN HS	SCHUBERT
KELVYN PARK HS	TARKINGTON
LIBBY	UPLIFT HS
MCCUTCHEON	WHITTIER

**Table E - High School Science Lab**

AMUNDSEN HS	PAYTON HS
BACK OF THE YARDS HS	RICHARDS HS
BROOKS HS	SCHURZ HS
CHICAGO ACADEMY HS	SENN HS
CHICAGO VOCATIONAL HS	SIMPSON HS
DUNBAR HS	SOLORIO HS
FENGER HS	SOUTH SHORE INTL HS
GAGE PARK HS	TAFT HS
GOODE HS	VON STEUBEN HS
JONES HS	WESTINGHOUSE HS
KELVYN PARK HS	UPLIFT HS
LAKE VIEW HS	TILDEN HS
LANE TECH HS	HIRSCH HS
LINCOLN PARK HS	MANLEY HS
NORTHSIDE PREP HS	DOUGLASS HS
ORR HS	

**Table G - Playground/Play lot Replacement**

WARD L	GALE
CARTER	LOVETT
BARNARD	KOZMINSKI
NEIL	MAYER
PENN	BRENNEMANN
SOUTH SHORE ES	WEST PARK
COLEMON	PERSHING
HEDGES	BRIDGE
HOYNE	LANGFORD
TAYLOR	WHITE
EVERS	

**FY2021 School Equity Index**

<b>School Name</b>	<b>Equity Index</b>
COLES	3.75
DISNEY	2.35
BURNHAM	3.40
JOHNSON	4.30
MADERO	3.80
POLARIS	3.75
DENEEN	3.60
WADSWORTH	3.60
FULTON	3.55
HARVARD	3.35
HEDGES	4.05
ERICSON	3.90
KANOON	3.80
PLAMONDON	3.75
JOPLIN	3.70
WACKER	3.65
FORT DEARBORN	3.60
HOLDEN	2.55
DAVIS N	3.50
JACKSON M	3.35
DETT	3.35
HEALY	2.20
SKINNER NORTH	2.20
BRIGHT	3.10
NIXON	3.10
HAWTHORNE	2.05
NORWOOD PARK	2.05
SHERWOOD	4.25
WENTWORTH	4.10
BURKE	3.90
NORTHWEST	3.85
WADSWORTH	3.60
CHICAGO MILITARY HS	3.05
FOREMAN HS	3.00
HENRY	2.35
SKINNER	2.05
NETTELHORST	1.90
ADDAMS	2.65
COLEMON	3.60
STEINMETZ HS	2.40
MANN	3.90
DRAKE	3.10
CARTER	3.45
KIPLING	2.65
PIRIE	3.35
BELMONT-CRAGIN	3.85

<b>School Name</b>	<b>Equity Index</b>
YATES	2.80
BARRY	2.85
CARNEGIE	3.45
MADISON	4.15
KING ES	4.60
SHERWOOD	4.25
GILLESPIE	3.55
BASS	4.40
DUBOIS	4.05
HURLEY	3.25
REAVIS	3.15
KOZMINSKI	3.25
PULLMAN	3.75
CROWN	3.85
COOK	3.70
PARKSIDE	3.90
FULLER	3.90
CARVER G	4.00
FERNWOOD	3.00
BARTON	4.10
OWENS	3.65
BROWNELL	4.00
PILSEN	3.10
HIRSCH HS	3.65
CLEVELAND	1.95
ASHE	3.10
MORTON	3.70
LOWELL	3.80
METCALFE	3.60
MANN	3.90
FRAZIER PROSPECTIV	3.50
MASON	4.45
HENDRICKS	4.20
TILTON	4.05
BURKE	3.90
CATHER	3.75
MORRILL	3.25
KERSHAW	4.20
MONTESSORI ENGLEV	4.10
CHALMERS	4.10
LELAND	3.95
OKEEFFE	3.90
HARLAN HS	3.85
KELLMAN	3.55
AVONDALE-LOGANDAI	3.05
WHISTLER	3.15

<b>School Name</b>	<b>Equity Index</b>
BACK OF THE YARDS HS	3.85
BROOKS HS	2.45
CHICAGO ACADEMY HS	2.70
CHICAGO VOCATIONAL HS	3.50
DUNBAR HS	3.55
FENGER HS	3.35
GAGE PARK HS	3.60
GOODE HS	2.70
JONES HS	1.90
KELVYN PARK HS	2.45
LAKE VIEW HS	1.65
LANE TECH HS	1.90
LINCOLN PARK HS	1.80
NORTHSIDE PREP HS	1.90
ORR HS	4.15
PAYTON HS	1.80
RICHARDS HS	3.90
SCHURZ HS	2.20
SENN HS	1.60
SIMPSON HS	3.00
SOLORIO HS	3.60
SOUTH SHORE INTL HS	3.45
TAFT HS	1.60
VON STEUBEN HS	1.85
WESTINGHOUSE HS	3.10
UPLIFT HS	2.50
TILDEN HS	3.80
HIRSCH HS	3.65
MANLEY HS	3.20
DOUGLASS HS	3.80
ARMOUR	2.75
BRENTANO	2.05
BURR	2.35
CLARK ES	3.30
DAWES	2.60
EBINGER	1.80
FARRAGUT HS	3.30
JULIAN HS	3.70
KELVYN PARK HS	2.45
LIBBY	3.55
MCCUTCHEON	2.55
MORTON	3.70
NORTH-GRAND HS	3.55
PARKSIDE	3.90
PLAMONDON	3.75
PULLMAN	3.75

**FY2021 School Equity Index**

<b>School Name</b>	<b>Equity Index</b>
BLACK	3.60
PEREZ	3.10
SMITH	3.60
UPLIFT HS	2.50
WHITTIER	3.00
SAUGANASH	1.95
WARD L	3.75
CARTER	3.45
BARNARD	2.85
NEIL	3.65
PENN	4.00
SOUTH SHORE ES	3.65

<b>School Name</b>	<b>Equity Index</b>
CLAY	2.30
KELLOGG	2.40
PASTEUR	2.80
AMUNDSEN HS	1.70
COLEMON	3.60
HEDGES	4.05
HOYNE	2.55
TAYLOR	3.10
EVERS	3.20
GALE	2.85
LOVETT	3.45
KOZMINSKI	3.25

<b>School Name</b>	<b>Equity Index</b>
ROGERS	1.95
SAYRE	3.05
SCHUBERT	3.25
TARKINGTON	3.20
MAYER	1.75
BRENNEMANN	2.20
WEST PARK	3.60
PERSHING	3.25
BRIDGE	1.85
LANGFORD	4.35
WHITE	3.45