

PROPOSED FY22 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
FACILITY NEEDS	\$ 339,140,000	\$ 100,000,000	
TILTON	\$ 1,400,000		WEST GARFIELD PARK
GRESHAM	\$ 3,750,000		AUBURN GRESHAM
PULLMAN	\$ 3,610,000		PULLMAN
JULIAN HS	\$ 9,210,000		WASHINGTON HEIGHTS
HAMLIN	\$ 4,210,000		NEW CITY
COOK	\$ 27,550,000		AUBURN GRESHAM
HUBBARD HS	\$ 5,770,000		WEST LAWN
CARNEGIE	\$ 600,000		WOODLAWN
FARRAGUT HS	\$ 11,840,000		SOUTH LAWNSDALE
HURLEY	\$ 2,230,000		WEST LAWN
CARROLL	\$ 2,220,000		ASHBURN
CALDWELL	\$ 1,190,000		AVALON PARK
MCCLELLAN	\$ 3,590,000		BRIDGEPORT
ARMSTRONG G	\$ 4,470,000		WEST RIDGE
BRENNEMANN	\$ 3,250,000		UPTOWN
GRIMES	\$ 3,060,000		CLEARING
GRAY	\$ 8,040,000		PORTAGE PARK
HIBBARD	\$ 8,270,000		ALBANY PARK
GOETHE	\$ 3,240,000		LOGAN SQUARE
CLEVELAND	\$ 4,720,000		IRVING PARK
MAYER	\$ 3,930,000		LINCOLN PARK
BYRNE	\$ 3,790,000		GARFIELD RIDGE
ONAHAN	\$ 3,640,000		NORWOOD PARK
BOND	\$ 1,810,000		ENGLEWOOD
RANDOLPH	\$ 3,940,000		WEST ENGLEWOOD
STAGG	\$ 2,790,000		ENGLEWOOD
LELAND	\$ 3,000,000		AUSTIN
BOUCHET	\$ 3,910,000		SOUTH SHORE
JENSEN	\$ 3,620,000		EAST GARFIELD PARK
WACKER	\$ 1,820,000		WASHINGTON HEIGHTS
GRAHAM ES	\$ 2,210,000		NEW CITY
OWENS	\$ 2,480,000		WEST PULLMAN
WEST PARK	\$ 4,100,000		HUMBOLDT PARK
BLACK	\$ 4,490,000		CALUMET HEIGHTS
EBERHART	\$ 3,530,000		CHICAGO LAWN
LITTLE VILLAGE	\$ 4,900,000		SOUTH LAWNSDALE
NINOS HEROES	\$ 1,850,000		SOUTH CHICAGO
MCDOWELL	\$ 1,190,000		CALUMET HEIGHTS
WOODLAWN	\$ 1,540,000		WOODLAWN
LELAND	\$ 10,490,000		AUSTIN
HOLMES	\$ 1,990,000		ENGLEWOOD
MORTON	\$ 5,440,000		HUMBOLDT PARK
WHISTLER	\$ 7,780,000		WEST PULLMAN
COLLINS HS	\$ 3,300,000		NORTH LAWNSDALE
SMITH	\$ 4,500,000		PULLMAN
WARREN	\$ 2,380,000		CALUMET HEIGHTS
SIMEON HS		\$ 8,000,000	CHATHAM
FALCONER		\$ 7,000,000	BELMONT CRAGIN
AVONDALE-LOGANDALE		\$ 6,220,000	AVONDALE
ARIEL		\$ 6,440,000	KENWOOD

PROPOSED FY22 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
ADDAMS		\$ 6,530,000	EAST SIDE
DAWES		\$ 7,510,000	ASHBURN
DURKIN PARK		\$ 4,000,000	ASHBURN
MATHER HS		\$ 14,000,000	WEST RIDGE
BARNARD		\$ 5,200,000	BEVERLY
LINDBLOM HS		\$ 15,000,000	WEST ENGLEWOOD
JUNGMAN		\$ 4,900,000	LOWER WEST SIDE
VAUGHN HS		\$ 5,200,000	PORTAGE PARK
Targeted MEP Repair (Refer to Table A)		\$ 10,000,000	Various
Chimney Stabilization Program (Refer to Table B)	\$ 5,000,000		Various
Fire Alarm Replacement Program (Refer to Table C)	\$ 5,000,000		Various
Masonry Remediation Program	\$ 10,000,000		Various
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various
ADA Program/Student Accommodation (Refer to Table D)	\$ 20,500,000		Various
Emergency/Unanticipated Facility Repairs	\$ 50,000,000		Various
Maintenance Priorities	\$ 20,000,000		Various
Existing Modular Refurbishment Program	\$ 20,000,000		Various
INTERIOR IMPROVEMENTS	\$ 10,000,000	\$ -	
Restroom Moderization (Refer to Table E)	\$ 10,000,000		Various
PROGRAMMATIC INVESTMENTS	\$ 110,500,000	\$ -	
Full Day Pre-K Expansion 2022	\$ 80,000,000		Various
Programmatic Initiatives (Refer to Table F)	\$ 10,500,000		Various
Student Recreation and Athletic Resources	\$ 20,000,000		Various
IT & SECURITY INVESTMENTS	\$ 35,000,000	\$ 13,355,228	
Critical School Security Equipment	\$ 2,000,000		Citywide
Data Warehouse RFP Implementation	\$ 3,000,000		Citywide
School Data Network Upgrades	\$ 13,791,988	\$ 13,355,228	Various
Datacenter Switch Replacements	\$ 125,000		Citywide
Internet Load Balancing Replacement	\$ 1,200,000		Citywide
Internet Capacity Expansion	\$ 600,000		Citywide
Distribution Server Replacement	\$ 2,392,566		Various
Safety and Security Server Replacement	\$ 1,590,799		Various
Datacenter Backup Upgrade	\$ 550,000		Citywide
DR Server Upgrade	\$ 300,000		Citywide
Finance, HR, and Payroll Systems Upgrades	\$ 9,449,647		Citywide
SITE IMPROVEMENTS	\$ 33,600,000	\$ 4,000,000	
Playground/Play lot Replacement (Refer to Table G)	\$ 16,400,000		Various
Space To Grow	\$ 2,200,000	\$ 4,000,000	Various
Site Upgrades	\$ 15,000,000		Various
Capital Project Support Services	\$ 26,000,000	\$ -	Citywide
Potential External Funding	\$ -	\$ 35,000,000	Various
Total Projects Total	\$ 554,240,000	\$ 152,355,228	
Total FY22 Capital Plan	\$ 706,595,228		

FY2022 Capital Plan Appendix

Table A - Targeted MEP Repair

PROSSER HS	FARRAGUT HS
CRANE MEDICAL HS	DOUGLASS HS
JULIAN HS	

Table C - Fire Alarm Replacement Program

JOHNSON	MCCORMICK
MADISON	CAMERON
DUBOIS	LAWNDALE
PARK MANOR	SMITH
FOSTER PARK	OGLESBY
FULLER	

Table E - Restroom Moderization

SPENCER	MARQUETTE
NORTHWEST	CHICAGO ACADEMY ES
WASHINGTON H ES	TALCOTT
NEIL	KELLER
LIBBY	HAUGAN
WARREN	EARHART
EVERS	HAYT
DOOLITTLE	BRIDGE
BLAIR	BOND
SABIN	NICHOLSON
WELLS ES	RANDOLPH
TURNER-DREW	STAGG

Table F - Programmatic Initiatives

BRIGHT	NASH
DAVIS N	RUGGLES
HERNANDEZ	WEST PARK
KILMER	

Table B - Chimney Stabilization Program

BUDLONG	PULLMAN
HAMLIN	DRAKE
EVERETT	WHITTIER
HAUGAN	HEARST
ERICSON	CLEVELAND
CURTIS	

Table D - ADA Program/Student Accommodation

DEWEY	PLAMONDON
MANN	ROBINSON
TILDEN HS	SHIELDS
GAGE PARK HS	GRAHAM ES
WARREN	SOUTH SHORE ES
EVERS	TALMAN
SABIN	LAWNDALE
BRIDGE	PICCOLO
LANGFORD	GREGORY
WENTWORTH	OGLESBY
FOSTER PARK	BURNSIDE
PARK MANOR	CORKERY
MAYS	DAVIS N
MARSHALL HS	HIGGINS
DOUGLASS HS	WHITE
HUGHES C	HAMMOND
MCCORMICK	

Table G - Playground/Play lot Replacement

CARVER G	HUGHES L
BURKE	CULLEN
HAMLIN	JACKSON M
EARLE	PICKARD
DEPRIEST	SHOOP
RUDOLPH	FALCONER
EVERGREEN	VICK
EVERETT	GREEN
SCAMMON	NEW FIELD
PECK	OGDEN ES
NICHOLSON	CLAY
BROWNELL	DISNEY II ES
HAY	PARKER
PICCOLO	BLACK
OGLESBY	HERNANDEZ

FY2022 School Equity Index

School Name	Equity Index
TILTON	4.05
GRESHAM	3.75
PULLMAN	3.75
JULIAN HS	3.70
HAMLIN	3.70
COOK	3.70
HUBBARD HS	3.45
CARNEGIE	3.45
FARRAGUT HS	3.30
HURLEY	3.25
CARROLL	3.15
CALDWELL	3.05
MCCLELLAN	2.70
ARMSTRONG G	2.45
BRENNEMANN	2.20
GRIMES	2.15
GRAY	2.15
HIBBARD	2.10
GOETHE	2.05
CLEVELAND	1.95
MAYER	1.75
BYRNE	1.70
ONAHAN	1.65
BOND	4.50
RANDOLPH	4.35
STAGG	4.15
LELAND	3.95
BOUCHET	3.90
JENSEN	3.70
WACKER	3.65
GRAHAM ES	3.65
OWENS	3.65
WEST PARK	3.60
BLACK	3.60
EBERHART	3.55
LITTLE VILLAGE	3.55
NINOS HEROES	3.50
MCDOWELL	3.30
WOODLAWN	3.30
LELAND	3.95
HOLMES	3.90
MORTON	3.70
WHISTLER	3.15
COLLINS HS	4.30
SMITH	3.60
WARREN	3.50

School Name	Equity Index
SIMEON HS	3.45
FALCONER	3.15
AVONDALE-LOGANDAI	3.05
ARIEL	2.85
ADDAMS	2.65
DAWES	2.60
DURKIN PARK	2.45
MATHER HS	2.40
BARNARD	2.85
LINDBLOM HS	2.15
JUNGMAN	3.00
VAUGHN HS	3.00
PROSSER HS	2.90
CRANE MEDICAL HS	2.65
JULIAN HS	3.70
FARRAGUT HS	3.30
DOUGLASS HS	3.80
BUDLONG	1.70
HAMLIN	3.70
EVERETT	2.90
HAUGAN	2.20
ERICSON	3.90
CURTIS	3.85
PULLMAN	3.75
DRAKE	3.10
WHITTIER	3.00
HEARST	2.70
CLEVELAND	1.95
JOHNSON	4.30
MADISON	4.15
DUBOIS	4.05
PARK MANOR	4.00
FOSTER PARK	4.00
FULLER	3.90
MCCORMICK	3.75
CAMERON	3.65
LAWNDALE	3.60
SMITH	3.60
OGLESBY	3.55
DEWEY	4.30
MANN	3.90
TILDEN HS	3.80
GAGE PARK HS	3.60
WARREN	3.50
EVERS	3.20
SABIN	2.95

School Name	Equity Index
BRIDGE	1.85
LANGFORD	4.35
WENTWORTH	4.10
FOSTER PARK	4.00
PARK MANOR	4.00
MAYS	3.90
MARSHALL HS	3.85
DOUGLASS HS	3.80
HUGHES C	3.75
MCCORMICK	3.75
PLAMONDON	3.75
ROBINSON	3.75
SHIELDS	3.75
GRAHAM ES	3.65
SOUTH SHORE ES	3.65
TALMAN	3.65
LAWNDALE	3.60
PICCOLO	3.60
GREGORY	3.55
OGLESBY	3.55
BURNSIDE	3.50
CORKERY	3.50
DAVIS N	3.50
HIGGINS	3.45
WHITE	3.45
HAMMOND	3.40
SPENCER	4.00
NORTHWEST	3.75
WASHINGTON H ES	3.85
NEIL	3.65
LIBBY	3.55
WARREN	3.50
EVERS	3.20
DOOLITTLE	3.15
BLAIR	3.00
SABIN	2.95
WELLS ES	2.90
TURNER-DREW	2.80
MARQUETTE	2.80
CHICAGO ACADEMY ES	2.70
TALCOTT	2.55
KELLER	2.55
HAUGAN	2.20
EARHART	2.20
HAYT	1.85
BRIDGE	1.85

FY2022 School Equity Index

School Name	Equity Index
BOND	4.50
NICHOLSON	4.50
RANDOLPH	4.35
STAGG	4.15
BRIGHT	3.10
DAVIS N	3.50
HERNANDEZ	3.60
KILMER	2.20
NASH	3.55
RUGGLES	2.80
WEST PARK	3.60
CARVER G	4.00
BURKE	3.90
HAMLIN	3.70
EARLE	3.70

School Name	Equity Index
DEPRIEST	3.65
RUDOLPH	3.00
EVERGREEN	3.20
EVERETT	2.90
SCAMMON	2.50
PECK	2.40
NICHOLSON	4.50
BROWNELL	4.00
HAY	3.95
PICCOLO	3.60
OGLESBY	3.55
HUGHES L	3.45
CULLEN	3.40
JACKSON M	3.35
PICKARD	3.20

School Name	Equity Index
SHOOP	3.20
FALCONER	3.15
VICK	3.00
GREEN	2.90
NEW FIELD	2.55
OGDEN ES	2.15
CLAY	2.30
DISNEY II ES	2.15
PARKER	4.20
BLACK	3.60
HERNANDEZ	3.60