

## Chicago Public Schools – FY 2010 Consultant Spending

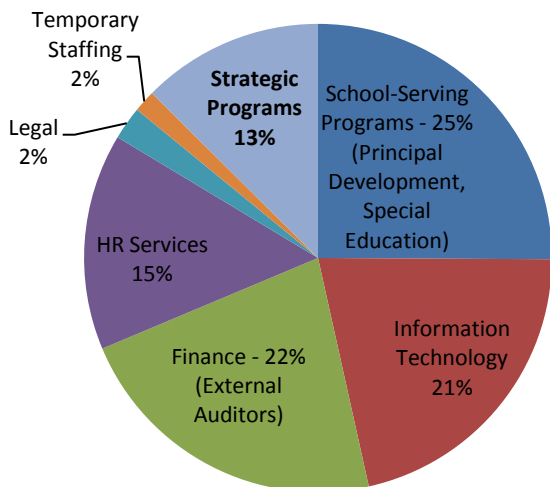
Chicago Public Schools employs consultants and contractors to meet specialized needs of the District and augment existing staff resources. These vendors provide a wide range of services encompassing tutoring, art and athletic programming, professional development, technical services and financial support.

Only **1% of commitments are for strategic consultants** focused on improving organizational performance and special projects. This accounts for only \$2.2M of the total \$5.3B operating budget.

**\$170M** was committed to consultant spending in FY 10, a **\$74M reduction from FY 09**. **90%** of these dollars were committed to **School-Based, Area Office and City-Wide services**.

	FY 09	FY 10	FY 10 (% total)	FY 10 Change
Central Office	\$28,630,208.81	\$17,120,789.55	10%	-\$11,509,419.26
City-Wide	\$173,197,057.64	\$114,737,069.27	68%	-\$58,459,988.37
Area Offices	\$765,430.44	\$1,967,982.74	1%	\$1,202,552.30
Schools	\$27,918,184.96	\$36,056,043.91	21%	\$8,137,858.95
<b>District Total</b>	<b>\$244,186,586.74</b>	<b>\$169,881,885.47</b>	<b>100%</b>	<b>-\$74,304,701.27</b>

### FY 10 Central Office Committed Consulting Services Total \$17M

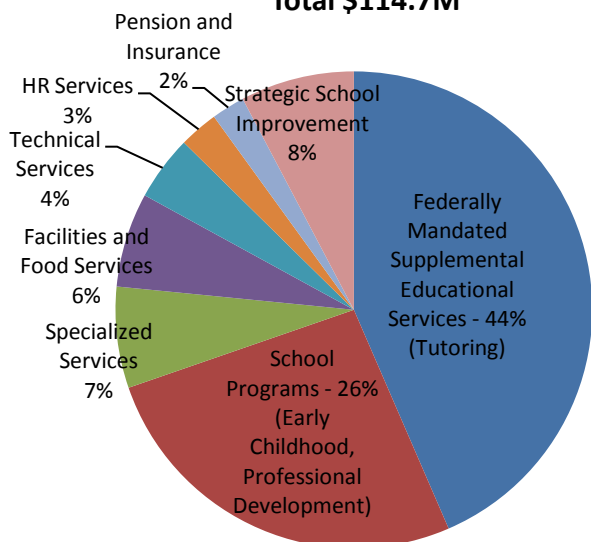


**10% of consulting dollars are committed by the Central Office:**

- **13% is invested in strategic programs** such as Virtual Kindergarten and strategic consultants. This amounts to **1% of total consultant costs**.
- **25% is committed to school programs**.
- **62% is committed to critical operational functions** including Human Resources support, Finance, and Information Technology.

**26% of Central Office commitments are grant-funded.**

### FY 10 City-Wide Committed Consulting Services Total \$114.7M



**68% of consulting dollars are committed by City-Wide departments:**

- **92% of City-Wide consulting dollars are committed to vendors that provide services for students, principals and teachers, and support employees and infrastructure.**
- **8% of City-Wide consulting dollars are committed to vendors that support strategic improvement** such as new schools and academic enhancement.

**68% of City-Wide commitments are grant-funded. This includes \$50M of federally mandated Supplemental Educational Services.**