**Prevention Initiative Center Based**

**Early Childhood Block Grant**
**Chicago Public Schools**
**Community Partnership Programs**
**Budget 2015**

**Number of:**
- **Infants**
- **Toddlers**
- **Two’s**

**Fiscal Year:** 2015

**Source of Funds Code:** 3705-71

**Program Contact Person:**

**Budget Summary:**

See instructions for definitions and budget worksheet. Use whole dollars only. Use Additional pages as needed.

<table>
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<th>Function Number</th>
<th>Explanation</th>
<th>Name</th>
<th>Site</th>
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<th>Salaries</th>
<th>Employee Benefits</th>
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**Function 1000 - Instruction Classroom Staff**

**Early Childhood Certified Type 04**

**Function 0400 - Education**

**BA in Education or MA Degree**

**Function 0420 - Education**

**BA in Child Development or BA Degree**

**Function 0440 - Development**

**AA in Child Development or AA Degree**

**Total**

**Budget Contact Person:**

**Program Contact Person:**

**Use whole dollars only**

**Updated 6/11/13**
## Prevention Initiative - Center Based

**Source of Funds**
- Code: 3705-71

**Program Contact**
- **Budget Summary**
  - **Instruction**
  - **Improvement of Instruction Services**
  - **General Administration** (5% Cap)
  - **Operation & Maintenance of Plant Services**
  - **Pupil Transportation**
  - **Food Services**
  - **Community Services**

### Budget Summary

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<th>Function Number</th>
<th>Expenditure Account</th>
<th>Salaries</th>
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<th>Supplies and Materials</th>
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**Total**

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**Date**: Updated 6/11/13

Type Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative