**FUNCTION 3000 COMMUNITY SERVICES**

<table>
<thead>
<tr>
<th>Function Number</th>
<th>Explanation</th>
<th>Salaries</th>
<th>Employee Benefits</th>
<th>Purchased Services</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td></td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
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<td>(6)</td>
<td></td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
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</tbody>
</table>

**Total**

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**DATE SUBMITTED**

<table>
<thead>
<tr>
<th>CPS USE ONLY</th>
<th>TOTAL FUNDS</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2nd</td>
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<tr>
<td>4th</td>
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</table>

**Use whole dollars only**

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use Additional pages as needed.

---

Date

Type Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative
 Chicago Public Schools  
Office of Early Childhood Education  
Community Partnership Programs  
Prevention Initiative Home Visiting  
EARLY CHILDHOOD BLOCK GRANT  
BUDGET  
(Continued)

**Use whole dollars only**

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use Additional pages as needed.

<table>
<thead>
<tr>
<th>FUNCTION NUMBER</th>
<th>EXPENDITURE ACCOUNT</th>
<th>SALARIES</th>
<th>EMPLOYEE BENEFITS</th>
<th>PURCHASED SERVICES</th>
<th>SUPPLIES AND MATERIALS</th>
<th>CAPITAL OUTLAY</th>
<th>TOTAL</th>
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<td>Other</td>
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<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
</tr>
</tbody>
</table>

2210  
Improvement of Instruction Services

2300  
General Administration (5% Cap)

2540  
Operation & Maintenance of Plant Services

3000  
Community Services

**Total**

Date  
Type Name of Authorized Representative (Dr., Mr., Ms.)  
Signature of Authorized Representative  
Updated 01/31/2012

Updated 9/7/10