Draft Review: Educational Facilities Master Plan (EFMP)
EFMP Highlights

- Educational goals and standards
- Instructional programs and services
- Community participation process
- Enrollment capacity and utilization
- Historical and projected enrollment
- Community analysis
- Building and site needs
- Potential sources of funding
Educational Goals & Standards

- High Quality, Rigorous Instruction
  Setting high academic standards for all of our students builds a strong foundation for a holistic education.

- Collective Impact
  Strong partnerships, with trust earned through transparent engagement, allow Chicago’s collective expertise to best support student success.

- Talented and Empowered Educators
  Talented teachers and administrators are a catalyst for student learning.

- Safety and Support
  Safe and supportive schools create an environment for successful learning.

- Financial Stability
  Strong partnerships, with trust earned through transparent engagement, allow Chicago’s collective expertise to best support student success.
Instructional Programs and Services

CPS Instructional Program Offerings

- Honors/International Baccalaureate (IB)
- Military Academies
- Selective Enrollment Elementary Schools
- Selective Enrollment High Schools
- Career and Technical Education (CTE) Programs
- Fine and Performing Arts
- Science, Technology, Engineering and Mathematics (STEM)
- World Language
Community Participation Process

* CPS finalizing process
Enrollment Capacity and Utilization

All Schools Distribution

All Schools Average Utilization

Elementary Utilization

High School Utilization
Historical Enrollment

CPS Total Enrollment

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<tr>
<th>Year</th>
<th>Enrollment</th>
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<td>2017-18</td>
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Planning Area Analysis

School Facility Overview

- 12 Public Schools
- 6 Elementary Schools
- 6 High Schools
- 1,194,694 Total campus square footage
- 1979 Average Campus Year Built

School Choice Rate
- 8,466 School Choice Rate
- 2,614

School Utilization Rate
- Elementary Utilization: 44%
- High School Utilization: 22%

Capital Projects Since 2011
- 27%

Facility Needs & Facility Needs Index
- 6%

Anticipated New Development
# Building and Site Needs

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<tr>
<th>Category</th>
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<td>Mechanical, Electrical, Plumbing, Fire Protection, Conveyances, &amp; Technology</td>
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<td>Interior</td>
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<td>Site</td>
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Historic Funding Sources

Potential funding revenue:
- Local
- State
- Federal
- Other

$3.2 billion
Invested since FY12

FY 2012 - FY 2018 Budgets by Category

- IT, Security and Other Projects
- New Facility Construction
- Major Renovations
- Facility Site Improvements
- Educational Programming
- Building Interior
- Building Condition

Millions

2012
2013
2014
2015
2016
2017
2018