



Arne Duncan
Chief Executive Officer

September 2008

Dear Friend of Public Education:

Our final budget for fiscal year 2009 represents our very best effort to protect both children and taxpayers in an increasingly difficult economy and a contentious legislative environment in Springfield. The 2009 budget continues to support proven educational strategies that have contributed to steadily rising test scores, attendance and graduation rates. Those strategies include turnaround schools, high school transformation, teacher recruitment, core curriculum, language education, and after-school programs. The budget also includes new investments to support the transition from 8th to 9th grade and post-secondary programs that are boosting the percentage of students who go on to college. At the same time, we continue to manage as efficiently as possible, cutting spending outside the classroom by nearly \$100 million. These cuts are a result of enrollment declines, bureaucratic efficiencies, and the closing of under-enrolled schools.

In terms of new revenues, we received \$98 million more from Springfield this year, including \$15 million dedicated specifically to early childhood programs and a program to provide eyeglasses to low-income children in need. The remaining \$83 million helped meet our rising costs and educational investments. However, it fell far short of the \$180 million we requested of Springfield, and it means that we cannot make all of the new investments we know that our children need – from universal after-school programs for every child in every school, to tutoring for all struggling students, expanded arts and sports activities, more college counseling and greater access to technology in the classroom.

For the fifth year in a row, there will be no large-scale construction program from the State, which continues to consider various funding sources for a capital program. We will, as always, fund our own capital program to support critical repairs and cover our share of the costs for new school construction projects under the Modern Schools Across Chicago program.

We are very grateful for the new State dollars we received, because we understand that Illinois faces its own fiscal challenges in the current economy. Nevertheless, we will continue to aggressively advocate for a change in the way Illinois funds education so as to reduce pressure on property taxpayers. Under the current scenario, Illinois covers barely a third of our overall operating costs, which is among the very lowest percentages in the nation.

We cannot continue to ask local taxpayers to bear the burden of the state's failure to fund our schools properly. This not only falls short in providing the education our children deserve and need to be successful, but it perpetuates gross inequities across the state that conflict with the reasoning behind the historic 1954 Supreme Court decision, *Brown vs. Board of Education* and, indeed, America's founding principles. Educational equality is the civil rights issue of our generation and a system that favors wealthy communities is fundamentally unfair and economically unsound. Today's education system produces tomorrow's workforce.

Since Mayor Daley assumed full control of the school system in 1995, we have raised property taxes every year, going to the cap all but two times. This year, because we are in tough economic times and people are squeezed by rising costs for food, energy, and other basic necessities, we did not raise property taxes. Instead we drew heavily on our reserve fund, which we maintain to protect our bond rating and to provide a cushion in years when rising costs dramatically exceed new revenues. This year, we will spend \$100 million in reserves -- a one-time drawdown that will put enormous pressure on us next year and will amplify the urgency for statewide funding reform.

We remain hopeful that Springfield will honor its responsibility to children and to taxpayers and will act on a funding-reform proposal in the fall veto session or in the spring. In the meantime, we continue to push forward, acting in the best interests of our children, and thank the Chicago Board of Education for approving this budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Arne Duncan". The signature is written in a cursive, flowing style.

Arne Duncan

What's New in the Budget Book

The Chicago Public Schools (CPS) FY2009 Budget Book is the proposed financial and policy plan of the Chicago Public Schools for the fiscal year that begins July 1, 2008, and ends June 30, 2009. The fiscal year encompasses 12 months, as mandated by the 1995 Amendatory Act enacted by the Illinois legislature.

The Board approves the annual budget (usually at the June Board meeting, but this year at the August meeting), publishes the final approved operating budget, and posts the information on CPS' website shortly after approval. The FY2009 Budget Book includes line-item expenditure details, summary financial tables, and narrative overviews of CPS programs, goals, and financial policies and procedures. This is detailed in the sections that follow. In addition, a CD of detailed information about each individual school's budget is available.

The Capital Improvement Program (CIP) provides a detailed plan for capital improvement spending for the entire District. The FY2009 Budget Book includes a summary of the sources and uses of funds and brief narrative overview of the CIP. The process for identifying and prioritizing capital projects is also described. This year an update on the Modern Schools Across Chicago (MSAC) program, a joint effort between CPS and the City of Chicago to construct new schools, is also included. Each school's capital needs and scheduled projects are also presented on CPS' website. The spending plan for FY2009 is approved by the Board (usually at the June meeting, but this year in August) as well. The capital spending plan is also available on CPS' website.

A couple of changes have been made to make the FY2009 CPS Budget Book more useful to readers; we hope the changes also provide greater insight into the CPS budgeting process. The updates to the budget book include:

School Budget Snapshots – In addition to the school segment reports included on the CD, we have developed snapshots of individual school budgets to provide readers with an at-a-glance view of school budgets and demographics that impact the budgets. These snapshots are include in the School Based Budgeting section

Central Office Department Snapshots – More detailed information on the budgets of central office departments and the programs they support have been included in the budget book this year. These snapshots are included in the Organizational Overview section.

Budget Overview

Chicago Public Schools FY2009

The proposed appropriation for the operating budget, which supports day-to-day operations, totals \$4,854.9 million for FY2009. Compared with last year's operating budget of \$4,648.2 million, this represents a \$206.7 million (4.4%) increase over FY2008. Including Debt Service Funds, the FY2009 appropriation is proposed at \$5,143.0 million, a 4.3% increase over FY2008. The Debt Service Fund will see a net increase of \$4.9 million. The Operations and Maintenance Fund was reclassified in the chart below from special revenue to a general fund for FY2009, which accounts for the large swing in those categories for this year. The Operations and Maintenance Fund totals \$389.6 million in FY2009.

The increase in the capital projects funds results primarily from funds raised in prior years for the Modern School construction program, which will be carried forward until the projects are completed. FY2009 combined appropriation for all funds totals \$6,157.4 million, an increase of \$371 million (6.4%) over the FY2009 total budget.

FY2009 Proposed Budget for All Funds (In Millions)

Fund Type	FY2007 Expense	FY2008 Adopted	FY2009 Proposed	09 vs. 08 \$Change	% Change
General Fund	\$ 3,070.8	\$ 2,976.7	\$ 3,550.3	\$ 573.6	19.3%
Special Revenue	\$ 1,075.6	\$ 1,671.5	\$ 1,304.6	\$ (366.9)	-22.0%
<i>Operating Total</i>	\$ 4,146.4	\$ 4,648.2	\$ 4,854.9	\$ 206.7	4.4%
Debt Service Funds	\$ 340.9	\$ 283.2	\$ 288.1	\$ 4.9	1.7%
Operating & Debt Service Total Appropriation	\$ 4,487.3	\$ 4,931.4	\$ 5,143.0	\$ 211.6	4.3%
Capital Projects Funds	\$ 345.0	\$ 855.0	\$ 1,014.4	\$ 159.4	18.6%
Total Appropriation	\$ 4,832.3	\$ 5,786.4	\$ 6,157.4	\$ 371.0	6.4%

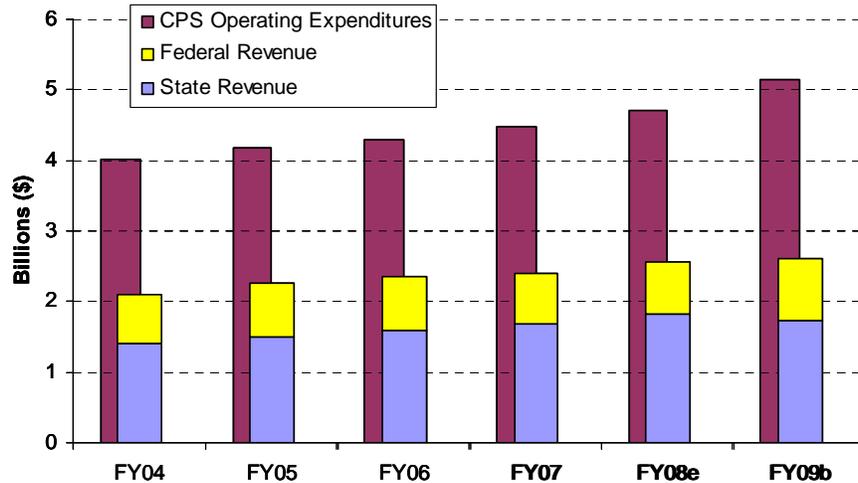
The FY2009 budget is designed to improve students' performance through efficient allocation of resources to classrooms. This publication seeks to improve transparency around those allocations. New to the book this year, the budgets for each school and each department are summarized in "snapshots" in addition to the aggregate reports. A district-wide report (see District-wide Report section for details) and school segment reports (see School Based Budgeting section for details) are also included within the budget.

In preparing the FY2009 budget, CPS is again faced with two challenges that it encountered last year:

- As of the printing of this document, the Governor has not yet approved an annual budget for FY2009. Illinois state law requires that CPS submit a budget within 60 days of the start of the fiscal year. To meet this requirement, CPS must prepare its FY2009 budget without knowledge of the amount the state will appropriate for K-12 education.
- CPS is faced with dramatically increasing pension costs for our teachers, and the legislature has failed to address this difficult issue. CPS is the only public school district in Illinois that is required to pay the employer contribution for teacher pension benefits.

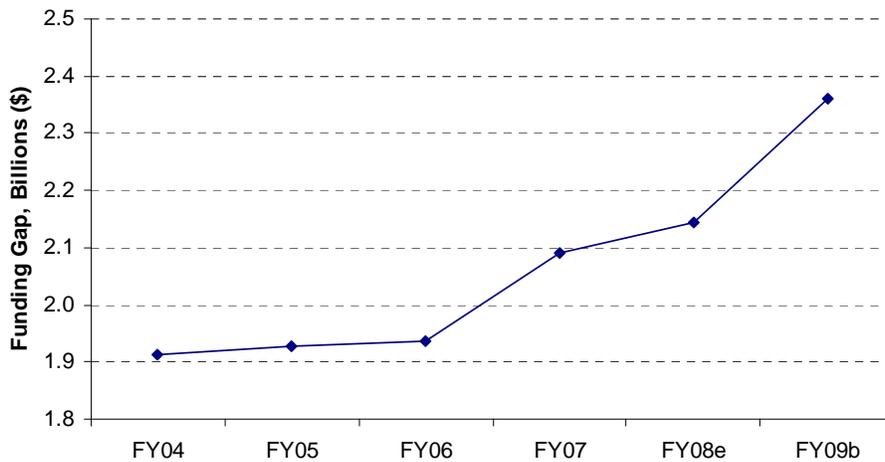
CPS faces a structural deficit each year, where the growth in basic costs – salaries, pension, and healthcare for teachers and staff – outstrips the growth in revenues from the federal government and the State of Illinois. As a result, the district is forced to make up this “funding gap” through increases in property taxes and withdrawals from the fund balance. In FY2009, the funding gap – the difference between expenditures and state and federal revenues – is projected to be over \$2.3 billion.

Revenue does not Keep Pace with Expenses



Under-funding from state and federal sources is a problem that gets worse every year. The state of Illinois ranks 49th among 50 states in the proportion of education funding that it provides to local districts. As a consequence for CPS, not only does the funding gap widen each year, but that growth is accelerating. In FY2009, the funding gap is 10% larger than it was in FY2008.

The Funding Gap Grows Every Year



CPS’ overall operating and debt service budget will rise by 4.3%, and most of the increases benefit classroom instruction. Administrative costs for the Central Office and Area Instructional Offices are projected to be 4.4% of total expenses for the FY2009 operating and debt service budget. This includes a one time conversion of \$14.9 million in capital costs into central office operating costs for FY2009.

Approximately 67% of the district’s operating and debt service budget is dedicated to costs related to personnel. This does not include the personnel costs paid indirectly through contractual obligations with

charter schools and other educational service providers, such as those providing after-school tutoring and early childhood services. The district's obligations to its teachers and staff require increases in personnel costs every year. These increases occur even if the district does not increase its level of services. These increases are even higher when the cost of teachers and staff at charter schools and other educational service providers are considered, which represent the bulk of the increase in contractual services. CPS' obligation to the Chicago Teachers' Pension Fund constitutes most of the increase in benefits costs. CPS is the only district in Illinois required to make employer contributions to the teachers' pension fund, by statute. Alongside these personnel costs, the district is also facing higher operational costs, particularly due to the increased cost of energy and food. The increase in debt service is to support the Modern Schools Across Chicago program, explained in detail in the capital budget section.

Changes in Expenditures (FY08 Budget to FY09 Budget)

	<i>millions</i>
Personnel Obligations	
<i>Salary Increases</i>	32.0
<i>Benefits Increase</i>	50.3
Total Personnel Increases	82.3
Tuition and Contractual Services	
<i>Charter and Contract Schools</i>	38.0
<i>Supplementary Education Programs</i>	25.6
<i>Facilities Support</i>	22.5
<i>High School Transformation</i>	10.5
Tuition and Contractual Services Increase	96.6
Debt Service Increase	4.9
Other Increases	27.8
Operating Budget Total Increase	211.6
Capital Budget Increase	159.4
Total Budget Increase	371.0

Changes in Budgeted Funding Sources

	<i>millions</i>
<i>Local Property Tax Revenue Growth</i>	20.5
<i>City Debt Service Flowthru</i>	20.0
<i>Other Local Funding Sources</i>	8.6
Total Increase in Local Funding Sources	49.1
Increase in State Revenue	99.5
Increase in Federal Revenue	6.6
Add'l Operating & Debt Service Fund Balance Withdrawal	56.2
Total Change in Operating Funding Sources	211.6
Increase in Local Capital Revenue	103.5
Increase in Federal Capital Revenue	2.5
Increase in Bond Issuances	150.9
Capital Fund Balance Increase	(97.5)
Total Change in Capital Funding Sources	159.4
Total Change in Funding Sources	371.0

*small differences due to rounding

The overall FY2009 budget is \$371 million higher than the FY2008 budget, including capital projects. CPS asked the state legislature for \$180 million in increased state funds in FY2009, but received less than \$100 million. Rather than raise local property taxes to fill this gap, CPS will withdraw from fund balances. Although this will resolve the gap in FY2009, the state must meet its obligation to fully fund education to ensure that the district can continue to provide services in future years at current levels.

In FY2008, CPS budgeted a withdrawal of \$109 million from fund balances, including \$36 million related to unspent school funds that must be carried forward into the next fiscal year by state statute. In FY2009, we expect to withdraw \$165.2 from fund balances, an increase of \$56.2 million. This drawdown includes \$45.2 million in school carryover and \$20 million in debt service funds that were received in advance. The drawdown of the general fund balance will increase from \$73 million in FY2008 to \$100 million in FY2009. This is appropriate based on the fiscal position of the district at the end of FY2008.

In capital projects funds, an increase in bond issuances will allow CPS to move forward with the Modern School construction program, and will result in an increase in the capital fund balance for this year.

District Strategy and Resource Alignment

Our ultimate goal is to ensure that **every child** in **every school** is on track at every stage in his or her CPS career to graduate prepared for success in post-secondary education and employment. To reach that goal, we need to continue to focus our work on five related priorities:

- PROVIDING EXCELLENT INSTRUCTION
- ATTRACTING AND DEVELOPING TALENTED PEOPLE
- EXPANDING OPTIONS AND OPPORTUNITIES FOR ALL STUDENTS
- MANAGING PERFORMANCE
- ALIGNING RESOURCES WITH PRIORITIES

CPS must ensure that the limited resources available, both financial and human, are used efficiently to advance these strategies. The district's budget should reflect our educational priorities, the highlights of which are discussed below.

PROVIDING EXCELLENT INSTRUCTION

Excellent instruction is the key to improved student achievement.

Although there are many programs that work towards building and supporting instructional excellence, four programs are at the core of the district's strategy: the Chicago Reading Initiative, the Chicago Math and Science Initiative, Freshman Connection and the High School Transformation program.

The Chicago Reading Initiative framework, established six years ago, offers increased support in several areas: a balanced literacy framework and high-quality core reading materials, extensive school- and classroom-level coaching, and extended time and additional student support. This past year in grades 3–8, 145 schools have implemented one of two supported core reading programs. Supported Core Reading Material Adoption (SCRMA) includes textbooks, planning guides, and model lessons. SCRMA also provide a comprehensive, ongoing professional development; Literacy coaches and centralized support. Approximately 2,000 teachers and administrators were trained on these core materials, and each school implementing the core reading materials has a district-supported literacy coach. In FY09, we will continue to expand the core reading programs into at least 150 more schools and introduce a third core reading program.

All students in grades K–2 will take the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) assessment. More than 2,000 teachers received DIBELS training. Our district-wide writing initiative focuses on providing training for 3rd–8th grade teachers on the ISAT writing rubric and 7th–8th grade teachers on the in-depth writing rubric training and required administration of reading prompts.

The Chicago Math and Science Initiative, now in its fifth year, offers supported curricula and materials, aligned teacher professional development, and school-based coaches. After four years of rapid expansion, more than half of all elementary schools use the math program and more than one-quarter use science. Schools participating in this initiative have improved more than nonparticipating schools. Recently, CMSI expanded efforts to help principals observe and supervise mathematics teachers and started a lending program to make high-quality science instructional materials more affordable and available to schools. These efforts include helping schools purchase supplemental materials such as calculators and manipulatives.

In FY09, in order to support the Chicago Reading and Chicago Math and Science Initiative, we are expanding these programs and core materials for elementary students by \$6 million.

The 8th to 9th Grade Transition is critical to ensuring continuous academic achievement, especially given the declines in student attendance and connectedness between 8th and 9th grade. Data shows that attendance plummets between 8th and 9th grade, from 94% to 84%. While strong academic instruction is our first priority, we also are taking a holistic approach and paying attention to the other factors that students need to succeed in demanding classrooms. In order to ensure that students receive the support and resources that best meet their individual needs as they transition into high school, all students will be enrolled in a Freshman Connection program based on their 8th grade academic performance or IEP. Freshman Connection is comprised of 8th Grade Summer Bridge, Step Up/Gear UP, Jump Start and Extended School Year (ESY). Each of these is designed to meet the varying levels of our students' academic needs. Whether a student is in need of remedial instruction to meet elementary promotion requirements; performing at grade level but could benefit from additional support; or is a high achiever in search of enrichment activities, Freshman Connection provides applicable students programming and support. To expand these programs to all available students, CPS is allocating \$6.6M in FY09.

CPS is also helping middle grades students bolster their study skills — exposing them earlier to the high school curriculum — and offering after-school and Saturday programs. CPS is creating a more rigorous middle school curriculum and holding our students to a higher standard, focusing specifically in the areas of math and writing. This year, 57 schools have agreed to offer 8th grade Algebra, and the district promotion policy has been expanded to include writing proficiency at the 8th grade level.

The High School Transformation program is the umbrella for a comprehensive effort to strengthen our high schools and raise expectations for students by building systemic, sustainable strategies that can support high schools in their effort to dramatically improve outcomes for Chicago students. In FY07, freshmen in 14 high schools began benefiting from new English, math and science curricula; more focused teacher professional development; and better-aligned assessments. In FY08 the number of participating schools increased to 25 and in FY09 we are allocating \$16.3M to allow an additional 20 schools to participate.

A critical component of that effort is the Instructional Development Systems (IDS) strategy, which works to align English, math and science curricula with focused teacher professional development and stronger assessments. The expansion funds will also support IDS's efforts in raising expectations; preparing students for success in 9th grade; hire, develop, and support great leaders; empower schools as the center of change; and ensure every student finds a great fit in a great school.

FY09 Resources for Excellent Instruction

Program	Funds
Elementary Core Materials	6,000,000
Freshman Connection	6,600,000
High School Transformation Initiative	16,300,000
Total	28,900,000

ATTRACTING AND DEVELOPING TALENTED PEOPLE

Great teachers, principals, and staff help ensure excellent instruction

We are hiring more qualified new teachers...earlier

We continue to have a strong pool of candidates with an average of 10.5 applicants for each position, more than five times as many as in 2001. In fact, CPS has become the school district of choice over the past four years. Our teacher recruitment team continues to enhance university relationships and develop innovative

teacher pipeline programs such as alternative certification programs, teacher housing resources, and the teaching residency and internship program. We continue to reduce our teacher shortages at the start of school to a vacancy rate of just 2.6%. We have also developed teacher induction programs that have expanded our efforts to recruit and retain the best teachers possible, particularly in difficult to fill areas. In FY09, we will invest \$1M to expand the Sister Cities Math and Science program, a unique recruitment and professional development program designed to foster and exchange teaching methodologies related to the teaching of Math and Science.

This year, CPS will use a \$2.2 million federal Transitions to Teaching program grant to strengthen teacher recruitment, induction and mentoring support for alternative certification. This grant will help put more alternatively certified special education teachers in the classroom. Furthermore, our partnership with The New Teacher Project supports our work with several organizations to recruit and train new teachers. These certified teachers, who will make up nearly one in five new hires in FY09, also receive ongoing mentoring and support.

We are providing additional support to our new and veteran teachers

At the start of this school year, CPS worked closely with the Chicago Teachers Union (CTU) to secure a historic new five-year teacher contract that will support teacher quality, development and recognition. The heart of our work lies in defining what excellence means for teachers at all stages in their careers and ensuring we are taking the right action steps to support and promote continuous growth and professionalism. CPS and the CTU have agreed on a teaching-excellence rubric and a joint CPS-CTU committee is creating a new teacher evaluation process to be piloted in 2008–2009, building on the work in the eight Fresh Start schools. In FY09, \$1M will be invested to support this pilot program.

Ensuring that new teachers receive the support they need is a high priority, and the district is moving toward providing intensive induction for all new teachers. In 2008, new teachers in Areas 8, 13, 14 and 15 benefit from state-of-the-art intensive induction provided by the Chicago New Teacher Center (CNTC). CNTC is working with the CPS high school team to develop a similar program for new high school teachers that is aligned with the High School Transformation effort. Furthermore, thanks to the five-year, \$27 million federal Teacher Incentive Fund grant, teachers in 10 high-needs schools received additional professional development, career path opportunities, multiple observations and performance compensation through the Recognizing Excellence in Academic Leadership (R.E.A.L.) program. The program will expand to 40 schools over the next four years.

Meanwhile, preliminary data indicate the number of CPS teachers and administrators certified by the National Board for Professional Teaching Standards has risen from fewer than 100 in 2001 to 860 today. An additional 415 teachers are enrolled in this rigorous professional development; our goal is to have 2,400 National Board Certified teachers by 2010. Having multiple National Board Certified teachers in schools is a key part of our school-wide improvement strategy.

We will also invest \$500K to enhance performance management and recognition programs across the organization to help ensure our team members are on-track for success and their exemplary work can be recognized.

We are strengthening principal leadership

Between 2005 and 2009, we expect to hire more than 450 new principals, providing multiple opportunities to continuously strengthen the leadership of our schools.

This past year alone, 175 principal selections have been made, approximately 150 of which were new principals. We are targeting more resources than ever to support principals and ensure their success as school leaders and their positive impact on student achievement. An increase of \$2.7M in FY09 will support an expansion of successful preparation and coaching programs

Examples of the rigorous principal preparation programs include the University of Illinois at Chicago doctoral program and New Leaders for New Schools, designed so that more principals have the instructional and managerial know-how to create great environments for teaching and learning. To ensure

our new principals have strong support, we have selected some of our strongest retired principals to coach new principals. Furthermore, our principals, new and experienced, are participating in a variety of programs to help strengthen them as instructional and school-wide leaders.

New FY08 Resources for Talent Development

Program	New Funds
Principal Selection and Development	2,700,000
Sister Cities Program Expansion	1,000,000
Teacher Evaluation Pilot	1,000,000
Performance Management and Recognition	500,000
Total	5,200,000

EXPANDING OPTIONS AND OPPORTUNITIES

Expanding learning options and opportunities helps boost student achievement

Our early childhood education enrollment is growing

Preparation for college and employment begins with strong preschool and kindergarten programs. Fifty-four percent of 3- and 4-year-olds are enrolled in early childhood education programs offered by the city and CPS. The district projects an additional \$12 million from the state to support expansion of pre-school programs. This past year we added 5,000 additional full-day kindergarten slots and will continue to support these slots in FY09. Our goal is for all kindergartners to participate in full-day programs.

Expansion of Montessori and Magnet Programs

To further the District’s commitment to provide high quality educational options for parents and children, the Montessori and Magnet programs will be extended in FY2009. The Montessori program, expanding at four schools, is designed to foster competent, responsible students who demonstrate creativity, order, coordination and independence in their work. The Montessori programs at these four schools will expand with each new school year. At completion of the expansion, Suder and Drummond will offer exclusively Montessori programs.

Technology Magnet Schools

This fall the Office of Academic Enhancement will implement new technology magnet programs at existing schools:

Dvorak, Dunne, Nicholson, Spencer and Dumas. These schools will be used to demonstrate and teach communication skills, creativity and innovation, research, development and information fluency, critical thinking and problem solving.

More Turnaround Schools

Building upon the success of two Turnaround schools, John Harvard Elementary and William T. Sherman School, the District is expanding efforts to improve schools that have consistently struggled academically in spite of various educational interventions. This year a total of four high schools and four elementary schools will be turned around. The District will take a differentiated approach to managing the schools, but with the same intent to improve student achievement. Three of the schools will be managed by the Academy for Urban School Leadership (AUSL), which is the external management organization that has been active in program development at Sherman and Harvard. The other three schools will be managed internally by the Chief Education Office creating a robust model of support from existing CPS departments to assist in the school’s academic turnaround. The District has committed \$7.4M to the school turnaround effort for these schools in FY09.

Graduation Pathways

A “one-size-fits-all approach” does not work for our diverse student population. Providing avenues and options to graduate is critical in serving our students and the District is committed to providing these routes to success. Graduation Pathways is made up of programs designed to prevent our students from dropping out of high school, and programs that re-engage students who are at-risk or who already have dropped out.

The goals of the programs are to increase the number of on-track ninth graders, provide innovative early intervention and credit recovery options for students falling behind, re-engage at-risk students through alternative programs, and re-enroll inactive students. In FY09, \$2.4M will be used to expand evening school options and another \$1.8M will further expand achievement academies.

Our Renaissance 2010 strategy is on track

Renaissance 2010 is a bold district initiative that is increasing the number of high-quality educational options in communities across Chicago. New schools are created through a competitive, community-based selection process, which gives schools increased autonomy in exchange for being held accountable to high standards. By this fall CPS will have opened 74 new charter, contract, and performance schools since 2005 in high priority communities such as Auburn Gresham, Austin, Avondale, Brighton Park, Chicago Lawn, Englewood, Hermosa, Humboldt Park, New City, North Lawndale, South Lawndale and West Englewood.

In FY09, 18 new schools will open with a first year anticipated enrollment of approximately 4,379 students. At capacity, these new schools will serve almost 9,246 students. Existing Renaissance 2010 schools are expanding in FY09, adding grades and opportunities for approximately 4,919 students. More detail on resource allocations for these schools can be found in the section School Budget Development and Funding.

New FY09 Resources for Expanding Opportunities

Program	New Funds
Turnaround Schools	7,400,000
Montessori & Technology Magnet Programs	2,500,000
Evening School	2,400,000
Achievement Academies	1,800,000
Total	14,100,000

In addition to our three core district strategies, we continue to implement our two supporting strategies discussed below.

MANAGING PERFORMANCE

Managing performance helps us accomplish all of our priorities

Making sure everyone understands what success looks like

For each major role in the district — teacher, principal, area instruction officer, and central office employee — we are developing:

- A clear definition of excellence
- Data to track progress toward excellence
- Opportunities for discussions and decision making about these measures
- Predictable rewards and consequences for performance

Offering more autonomy and flexibility

Our Autonomous Management and Performance Schools (AMPS) have greater control over budgets and increased freedom from central office mandates. We continue to grant schools increased autonomy because of their strong student performance and sound management. The district currently has 115 schools with AMPS status.

Several new tools are helping us

School scorecards and regular surveys of students, parents, teachers, and principals provide annual, easy-to-understand updates on school performance. Furthermore, technology enhancements such as IMPACT, PeopleSoft and the upcoming Data Dashboard help all staff to identify and use data proactively, so that educators can spend more time on instruction and less on paperwork. IMPACT provides tools that track and report school- and district-level data for student attendance, grades, schedules, and special education

and assessment information. Also, the School Improvement Plan for Advancing Academic Achievement (SIPAAA) process has been streamlined and integrated with the online Oracle application. The SIPAAA is structured around The Five Fundamentals for School Success. This model, based on the “essential supports” work of the Consortium on Chicago School Research, gives the CPS community a common language for talking about school improvement.

Our new surveys will elicit the level of parental satisfaction and involvement with their schools and student perception of school climate, teacher expectation and support, and the social and emotional learning skills of students. Survey results will be reported at the school level and district-wide. Results will appear on the school Scorecard, in detailed principals’ reports, and in reports distributed to parents in the fall 2008. Another area of focus is the ‘value-added’ project. The value-added project is a joint project along with the University of Wisconsin to develop value-added measures of student academic growth. These measures will allow CPS to identify the school and classroom / teacher impact on academic growth, and will be used as tools for school improvement and measuring school performance.

The District will allocate approximately \$12M in FY09 to further develop and implement these tools critical to monitoring, measuring, and improving our successes as well as making many of our processes more efficient.

Moving forward, our shared priorities are:

- Developing a reliable measure of annual student gains to help track the performance of our students, teachers and schools; and
- Increasing the visibility and use of our school scorecards by teachers, parents and community members.

ALIGNING RESOURCES WITH PRIORITIES

Aligning our resources with our priorities makes it possible to reach our goals

Increasing state funding

We cannot accomplish all this work with existing resources. In 2007, the state of Illinois ranks 49th in the country in the level of support for public schools, providing only 37% of our school funding. The result is our per-pupil spending is very low compared to neighboring districts and other large urban systems.

Investing smarter

State underfunding, combined with continued enrollment declines, makes it all the more important that we put the dollars we have where they will make the biggest difference for our children — in classrooms and schools. To that end, we have continued to cut central administrative and shifted those resources directly to schools. At the same time, we have improved business services (human resources, finance and operations) to schools. Survey results are encouraging as the information indicates principals are increasingly satisfied with the quality of service provided. Also important to note, schools are using their discretionary dollars to hire more teachers, plan student enrichment activities, provide additional professional development, and strengthen security and school support services to help fill gaps that are caused by the lack of state (general education) funding.

Moving forward, our shared priorities are:

- Increasing state funding for our schools; and
- Ensuring that all resources support instructional excellence and student success.

In conclusion, since Mayor Daley took responsibility for the Chicago Public Schools system in 1995, the district has made significant progress and student test scores are at all-time highs. The FY09 budget reflects the district’s commitment to supporting and sustaining this progress. CPS will continue to efficiently align our resources with our educational priorities in order to advance our core strategies, help all students succeed, and work to become the best urban school district in the nation.

HIGHLIGHTED EDUCATIONAL INITIATIVES

Outside of the expanded programs previously described, CPS continues to fund and support other programs aligned with our strategies. Some highlighted programs are listed below.

PROVIDING EXCELLENT INSTRUCTION

Additional CPS initiatives that support instructional excellence include:

CPS includes 52 **Magnet Schools** that enroll students from throughout the city using a lottery system. The curriculum at each magnet school emphasizes a subject, such as math/science, fine arts, foreign language, humanities, etc. Transportation is provided to attendees who reside within 1.5 to 6 miles of the magnet school. In addition, approximately 223 schools participate in the magnet cluster schools program, which include neighborhood schools with attendance boundaries. These schools offer a curriculum that emphasizes one of five subjects: math/science, fine and performing arts, world language, literature and writing, or the International Baccalaureate Middle Years Programme.

Autonomous Management and Performance Schools (AMPS) program, started in 2005, grants autonomy in exchange for accountability for a subset of CPS schools. While most schools are selected based on past performance, a limited number of schools are added to the program based on an application process outlining how autonomy would be used to improve student achievement. AMPS schools select from a menu of autonomies including additional budget authority, the ability to run their own new teacher induction programs, operational freedoms and the ability to opt out of the district area structure. There are 115 AMPS schools for the 2008-2009 school year.

The State-mandated **Transitional Bilingual Education** (TBE) program serves over 55,000 English Language Learners in Kindergarten through grade 12. Area Bilingual Instructional Coaches are assigned to Areas with schools implementing TBE Programs to provide onsite instructional support. In addition, a Compliance Unit composed of six staff members is utilized to review and audit bilingual programs to ensure that they comply with all state and federal statutes and CPS policies.

The **Library Initiative** sponsors a library matching grant program to encourage principals to invest in their school library collections and to host Librarian Learning Community meetings, which are focused professional development sessions that bring school librarians together by area with their Area Library Coordinator to learn from and share with each other. Quality school library programs have been proven to have a significant, measurable impact on student achievement (specifically, reading and writing test scores) at all grade levels. The correlation between libraries and student achievement, however, is dependent upon having strong library collections and trained library professionals in place.

Gifted and Enriched Academic Programs provide a citywide network of program models and services to supplement, support, or modify the standard school curriculum in order to challenge elementary school students identified as academically advanced. These are students who consistently demonstrate superior general reasoning ability and/or potential to excel in specific academic, creative, or artistic areas. The Gifted and Enriched Academic Programs consist of four separate types of schools/programs: 13 Regional Gifted Centers (including three centers designed for English Language Learners), 4 Classical Schools, 6 Academic Centers, and 2 International Baccalaureate Preparatory Programs. The Academic Centers serve grades 7-8 and the International Baccalaureate Preparatory Programs serve grades 6-8.

International Baccalaureate offers a high quality program of international education and consists of three levels: (1) the Primary Years Programme, for grades Pre K- 5, focuses on the total growth of the developing child, encompassing social, physical, emotional, and cultural needs in addition to academic development; (2) the Middle Years Programme serves grades 6- 10 and focuses on helping students learn and evaluate information critically, as well as participate actively and responsibly in a changing and increasingly interrelated world; and (3) the Diploma Programme is a challenging two-year curriculum primarily aimed at students grades 11-12, and leads to a qualification that is widely recognized by the world's leading universities.

Off-Campus University Programs are available at 11 Chicago-area universities to students in grades 7-8. Participating students earn high school credit in areas including fast-paced biology, algebra, and chemistry.

The eight **Selective Enrollment High Schools** are designed to meet the needs of the city's most academically advanced students. The schools offer a rigorous curriculum with primarily honors and Advanced Placement courses. Classes develop students' critical and analytical thinking skills and promote diverse academic inquiry by bringing together students from a wide range of backgrounds and experiences. Admission testing is required.

Specialized Academies, using the school-within-a-school model, feature rigorous academics, technical skill training, and related work-based experiences. Education to Careers (ETC) supports 13 academies in Finance, Medical and Law and Public Safety along with developing programs in emerging technologies.

Advancement Via Individual Determination (AVID) is designed to increase school-wide learning and performance. AVID ensures that all participating high school students, especially average-performing students, are motivated through a rigorous curriculum. Students are encouraged to enter a mainstream curriculum, and to complete a college preparatory path. The program encourages the development of responsible participants and leaders in a democratic society while increasing enrollment in four-year colleges.

Advanced Placement programs serve advanced students in grades 10-12 part-time in areas including English, biology, calculus, chemistry, and physics. Students earn college credit and sophomore standing through national examination, attending the programs in the school, or via Virtual High School. Advanced placement is offered at approximately 65 high schools.

ATTRACTING AND DEVELOPING TALENTED PEOPLE

Program offerings that help CPS attract and develop successful teachers and staff include:

The Department of Human Resources will continue the **GOLDEN Program** (Guidance, Orientation, and Leadership Development Empowering New Teachers), which provides instruction services to new teachers in the system and monitors teachers that are currently in the recertification process.

The **Alternative Certification** program will recruit, train, mentor, and monitor career-changing individuals to provide teachers in areas of greatest need. The program will be administered in-house by consultants including Teach for America and Golden Apple Teacher Education.

The **Chicago Teacher Pipeline Program** was developed by Illinois State University in partnership with the Chicago Public Schools District (Office of High School Development and Human Resources) and the Chicago City Colleges. The goal of the program is to (1) increase urban teacher recruitment, and (2) improve urban teacher retention through mentoring and support.

SUAVE Performance Plus Award is a Teacher Recognition event sponsored by the SUAVE division of the Unilever Company. Students nominate teachers who go the extra mile in providing support above and beyond the call of duty. SUAVE awards \$5,000 each to six winning teachers and \$5,000 each to their corresponding schools. One teacher is selected from each region.

Program offerings that strengthen principal leadership include:

Principal Preparation Programs (P3) The University of Illinois Chicago's Ed.D. program in Urban School Leadership Program; New Leaders for New Schools; and the Teach For America/Harvard Graduate School of Education partnership (new in 2008) are working with the Office of Principal Preparation and Development to address coherence and quality issues across preparation and development programs, strengthen the effectiveness of professional development and on-site support and provide a set of intensive experiences through a year-long residence program designed to foster leadership for school improvement. CPS will provide stipends and support to 40 principal residents during the 2008-2009 school year.

The **Chicago Academy for New Principals**, which uses the Blended Coaching model, supports the development of all incoming first year CPS principals. Through CANP, CPS provides professional development sessions five times annually. Curriculum for those sessions borrowed heavily from *Change Leadership: A Practical Guide to Transforming Our Schools* (Kegan, 2007) and are aligned to the CPS Principal Competencies. In the 2007-2008 school year, CPS supported the development of more than 150 new principals, and they anticipate supporting nearly 60 during the 2008-2009 school year.

Leadership Coaches. Last year, CPS reconfigured its system of support for new principals from a one-to-one mentoring model to a leadership coaching model. As part of the new principal system of support, CPS employed more than 20 Leadership Coaches, each of whom were themselves transformative leaders, and trained in Blended Coaching (Bloom, et al, 2005). Each coach was assigned responsibility for the development of between 6-8 new principals. These new principals received one-to-one, site-based differentiated coaching support and participated in small-group learning cohorts comprised of 6-8 colleagues convened and facilitated by the Leadership Coach. (Zachary 2005; Bloom 2005; Goleman, CASEL)

Leadership Coaches Network. Monthly training meetings were held to support the development of the leadership coaches, providing them with methods and skill necessary to support the growth and understanding of their coaches. In addition, the leadership coaching network has grown to include coaches employed by New Leaders for New Schools (NLNS), University of Illinois at Chicago (UIC) Urban School Leadership Program, the CPS Office of High School Transformation, and the Chicago New Teacher Center.

Assistant Principal Development. More than 60% of the principal vacancies for the 2007-2008 school year were filled by sitting CPS assistant principals. These data support the finding that the assistant principalship is a frequent entry level position for administrative careers. (Marshall and Hooley, 2006; Public Agenda, 2007) As this segment continues to be our strongest pipeline to the principalship, CPS has designed the Chicago Assistant Principal Academy (CAPA). CAPA will provide similar development opportunities to assistant principals as those received by P3 interns, including leadership coaching and cohort learning sessions.

Rapid Response Team. A unique feature of the new system of support for novice principals includes Rapid Response Team members who can be deployed upon the request of novice principals to address short-term technical, managerial and operational issues that would otherwise divert the attention of principals away from their instructional leadership focus. An added benefit to the support offered by the Rapid Response Team is that Leadership Coaches spend more time supporting the principal in their work around academic improvements.

Additional supports for veteran principals. All employees holding administrative certificates must complete a specific number of IAA credits or clock hours to keep their certification current. These offerings allow us access to aspiring principals who may not have completed the eligibility process. IAA also provides an ease of access for our employees to remain current on research and best practices. A sample of those offerings include:

Principal Technology Leadership Institute (PTLI) to increase participants' understanding of how International Society for Technology in Education's Standards and campus-wide technology integration relate to the No Child Left Behind initiative for systemic improvement, and to increase their capacity to engage in and lead effective, systematic analysis of relevant data to guide instructional and administrative decisions.

CPS has worked in partnership with the **Kellogg School of Non-Profit Management** to design Leading for Change. The program, which was offered last school year to over 50 principals, focused on management strategies for bringing about fundamental change in a school setting. The program will continue to be offered in FY08 with plans to increase participation to 75 principals.

EXPANDING OPTIONS AND OPPORTUNITIES

CPS provides a vast number of programs that expand learning opportunities and help improve student achievement.

Early Childhood

Child-Parent Centers (CPC) provide services to children age cycle three and four and their parents who live in targeted low income areas designated as *Title I* neighborhoods. Centers are located in or near 13 CPS elementary schools, and function under the administrative leadership of the elementary school principal. Approximately 1,000 children were served through the *Title I* funded program during FY08, with the same number planned for FY09.

The **Head Start (HS)** program is funded through the Chicago Department of Children and Youth Services (CYS). CPS serves 6,000 Head Start income eligible children in 250 classrooms. Income guidelines are established on an annual basis by the Administration for Children, Youth, and Families. No increase in funding is expected for FY09.

Preschool for All (PFA), formerly the State Prekindergarten (SPK) program, provided services to over 16,000 children during FY08, including more than 800 in the third shift. The program will continue to provide services through the half-day program model, including the third shift in overcrowded and underserved communities. It is expected that the number served will increase by approximately 500 students for FY09. The PFA program is funded through the Illinois State Early Childhood Block Grant (ECBG).

The **Community Partnership Program (CPP)** provides educational services to children birth through age five in participating child care agencies who subcontract for educational enhancement and Prevention Initiative services. The total number of children served in center-based programs during FY08 was approximately 17,900. It is anticipated that an additional 500 children will be served during FY09. The Community Partnership Program is funded through the Illinois State Early Childhood Block Grant (ECBG).

The **Tuition Based Preschool (TBP)** program provides learning opportunities for children of working parents who are in need of a full-day education and child care program for their 3- and 4-year-old children. The program is currently implemented in 25 classrooms with the capacity to serve 500 children. The TBP program will open one new location and close one current classroom for FY09.

The **Virtual Pre-K! and K!** parent involvement programs provide technology-based resources for parents, children and teachers through the use of the Web site, CD ROMs and videos, at both the preschool and kindergarten levels. The project has expanded to include Home Child Care Providers and several partner school districts.

The **Full-day Kindergarten** program provides teacher positions to supplement district funded kindergarten teacher positions, thereby increasing time on task for kindergarten children. This program allows schools to offer a full-day kindergarten program where there is sufficient classroom space, or a 4-hour kindergarten program model at overcrowded schools. During the FY08 school year, nearly 90% of kindergarten children were enrolled in full-day or 4-hour programs.

After-School Programs

After-School All-Stars (ASAS) engages CPS students in structured academic, enrichment, and independent learning activities to create a comprehensive after-school program. Students participate in 4 hours of reading and math enhancement per week. Once they complete their academic instruction, they participate in various enrichment activities for an additional six hours per week. The ASAS program is conducted for a minimum of 20 weeks at approximately 280 schools, serving over 35,000 students in grades 3-8.

The **After School Counts** program provides after-school reading and math instruction at approximately 220 schools for over 30,000 students. The program serves students in grades K-8 and is offered for a minimum of 4 hours per week, 20 weeks per year.

After School Matters (ASM) is a partnership among CPS, the Chicago Park District, the Chicago Public Libraries and the City of Chicago, to provide apprenticeship opportunities and other creative and engaging activities to high school students. These activities are in the areas of cultural arts, technology, recreation and fitness, and literacy, serving students that would otherwise not be involved in athletic or academic after-school activities. ASM currently operates in 35 high schools serving over 6,300 students.

The **Community Schools Initiative (CSI)** brings together the academic and social supports needed to ensure that all students succeed by offering programs before, during and after the school day for students and their families. The programs are designed to support the school's academic program and expand the services offered within the community. Programs offered at each community school vary, but most community schools in Chicago offer some combination of academic enrichment activities for students, adult education and English as a Second Language classes, student and adult technology training, art activities, recreation and health services. In FY07, 110 schools participated in CSI. In FY08, CPS converted an additional 40 schools bringing the total to 150.

Supplemental Educational Services (SES) is a component of Title I of the Elementary and Secondary Education Act (ESEA) as reauthorized by the No Child Left Behind Act (NCLB) that provides additional academic instruction, specifically reading and math, outside of the regular school day to increase the academic achievement of students in low-performing schools. These services may include academic assistance such as tutoring, remediation and other educational interventions. SES must be consistent with the content and instruction of Chicago Public Schools and aligned with the Illinois State Board of Education's academic content standards.

The **Tutors Initiative**, facilitated by the Office of After School and Community School Programs, has partnerships with three tutoring agencies: City Year Chicago, Working in the Schools (WITS), and the America Reads program (through DePaul University). The participating tutoring agencies recruit and train volunteers to provide instructional support that is tied to CPS curriculum; provide one-to-one or small group site based tutoring services to elementary and/or high school students; provide an organized support system for the tutoring program that insures professional planning; and provide a minimum of 4 hours per week of tutoring before or after school.

The **Sports** program contributes to the physical, mental, social and emotional development of students. The Department of Sports Administration serves all 600 Chicago Public Schools, which includes over 60,000 high school student/athletes participating in 31 boys and girls interscholastic sports. There are 30,000 elementary student/athletes participating in 17 boys and girls interscholastic sports.

Summer Programs

Extended School Year Services (ESY) as mandated by student IEPs provide a continuation of special education and related services to students with disabilities during the summer break and during intercessions for year round schools.

Mayor Daley's Kid Start Summer Youth (Jobs) program annually provides part-time summer job opportunities for over 12,000 young people, ages 14-21, through a number of collaborating agencies. This program extends the academic learning for students and provides a forum in which they can use the career and technical skills they have learned in their Education To Careers courses. The Department of Education To Careers is responsible for developing and maintaining the Internet-based student and corporate sponsor applications and an informational, public-access hotline. This summer approximately 3,700 students are employed by CPS using Kid Start funds.

Summer Quest is a unique program that connects CPS students in Grades 9-11 to pre-established summer educational or leadership programs around the country. Students spend one to eight weeks on a college or elite college-prep high school campuses, arts institutions or outdoor leadership programs. The Summer Quest experience enhances students both academically and socially and will encourage them to aspire to meaningful postsecondary endeavors. Summer Quest and its summer program partners provide partial

scholarships, which often cover eighty to ninety percent of the program costs. All students must apply for financial aid, and the primary beneficiaries of scholarships are students who qualify for free or reduced lunch.

High School Summer Credit is an eight week-program that provides an opportunity for high school students to recover credits. The High School Summer Credit Program is an essential component that gives students an umbrella of support. The umbrella of support can also be used for enrichment and H.S. graduation.

Know Your Heritage is a program in which thirty high schools compete on world wide cultural and historical topics over a 26 week period. Chicago Public Schools, Central City Productions, and WLS-ABC jointly produce the program.

Additional High School Programs and Initiatives

Education-To-Careers prepares students for their lives beyond the classroom by equipping them with the skills and knowledge needed to succeed in postsecondary education, advanced career training or immediate entry into jobs with a meaningful career path. ETC programs combine a rigorous high school academic curriculum with training in career and technical subjects and workplace competencies. ETC impacts over 60,000 students in 81 schools throughout the city.

Comment [CPS1]: There is no longer an initiative or Small Schools Dept. The schools are open and supported like other schools for the most part.

College Bridge links qualified and highly motivated junior and senior students with area colleges and universities. These students are enrolled in credit courses that are scheduled in the late afternoon, early evening, Saturdays, or during the summer. College Bridge students receive both high school elective credits and transferable college credits for one course per student per semester. Students acquire knowledge and requirements pertinent to four-year college admission, and some students earn scholarships through the College Bridge Program. The Chicago Public Schools, through its partnership with the colleges and universities, assumes the cost of tuition, text books, materials, laboratory fees, and provides reimbursement to the schools for CTA transportation costs.

Evening High School enables juniors and seniors who need additional credits to meet graduation requirements, and offers increased accessibility as an alternative to day school. In addition, the program recovers dropouts and gives them the opportunity to earn the credits needed to be awarded a CPS high school diploma. The program upholds high academic standards while offering additional support programs to prepare participants for future success.

Comment [CPS2]: Student development is vague.

Achievement Academies are designed for students who have low performance in reading and mathematics that does not meet the academic requirements for eighth grade graduation and who cannot be retained due to age. The John Hopkins Talent Development model has been adopted to provide these students the opportunity to prepare academically and socially for the rigors of high school and beyond. Students who enter the program will be provided intensive instruction in strategic reading, transition to advanced mathematics and a freshman seminar that provides social and study skills needed to engage in active and contextual learning. Eight sites have been strategically selected to serve the entire city.

The **Alternative School** program consists of six Education Correction sites, which provide transitional placement for students who are either on probation or parole. CPS also collaborates with the Youth Connection Charter Schools to increase alternative placement options.

Specialized Services

Least Restrictive Environment and Corey H: Through the Education Connection Program, schools with court-monitored approved LRE plans, receive \$100,000 for professional development and technical assistance to help ensure that students with disabilities are educated in the Least Restrictive Environment. ISBE monitored schools receive up to \$64,000 to assist with the implementation of the LRE Continuous Improvement Plans that outline staff development needed to address LRE issues around educating students with disabilities in the LRE.

Support and Technical Assistance Regional Network (STARnet): Illinois STARnet provides a variety of opportunities for personal and professional growth for those who touch the lives of young children, ages birth through eight, with an emphasis on children with special needs.

Early Childhood Special Education (ECSE) itinerant support services supports schools in developing and providing inclusive services and support to 3 through 5 year old children with disabilities.

Secondary Transitional Experience Program (STEP) is an evaluation, training, and employment program that prepares students with disabilities for transition to employment and optimum community participation during and after high school.

Autism: Through a variety of in-house and consultant services, OSS provides ongoing professional development. The activities focus on providing staff with behavior, communication and instructional strategies for educating children with Autism.

Safe Schools Healthy Students (SSHS): Through the federal grant-funded Chicago Partnership, a comprehensive framework of universal prevention, early intervention, and intensive strategies will be implemented to ensure a continuum of services and strategies are available to all students, families, and educators in the city of Chicago. It is the ultimate goal of the Chicago Partnership to strengthen and expand a systemic continuum of services and strategies in order to promote safe, respectful, and drug-free school environments that support healthy social and emotional development for all students by implementing and utilizing evidence-based practices. This program services 17 Early Childhood Programs and 13 schools in the South Shore area: 9 Elementary Schools & 4 High Schools.

Alliance for School-based Problem Solving & Intervention Resources in Education (ASPIRE):

The purpose of ASPIRE is to establish and implement a coordinated, regionalized system of personnel development that will increase school systems' capacity to provide early intervening service [with an emphasis on reading], aligned with the general education curriculum, to at-risk students and students with disabilities, as measured by improved student progress and performance. This program is supported by a grant from ISBE and services 10 schools across the district.

Positive Behavior Interventions and Supports (PBIS) is a proactive systems approach for creating and maintaining safe and effective learning environments in schools, and ensuring that all students have the social/emotional skills needed to ensure their success at school and beyond.

Comprehensive Health Education: The HealthTeacher curriculum provides comprehensive prevention resources designed to address the nation's leading health issues related to death and disability. Materials are made available to all schools (K-12) via the HealthTeacher website and print resources. Materials address alcohol, tobacco, other drug, and violence prevention and are aligned with the Illinois Learning Standards and include over 300 lesson plans.

Related Clinician Services: The clinician staff of the Office of Specialized Services partner with schools to support all students academically and behaviorally. Clinicians including School Nurses, Speech Pathologists, Occupational and Physical Therapists, Social Workers, and School Psychologists provide technical expertise throughout the three tiers of intervention to promote maximum participation and success of general and special education students. The clinicians engage in planning, implementation and evaluation and will intervene directly for students identified with special needs.

Additional Student Activities

The **Martin Luther King Jr. Historically Black College Fair**, co-sponsored by CPS, Trinity United Church of Christ and Trinity Higher Education, is an event that strives to widen the scope of postsecondary opportunities for Chicago area students. Leading universities share their admission and financial aid requirements, and curriculum opportunities to prospective college students from the city and the suburbs. Nearly 10,000 Chicago and suburban school students attend the fair along with 100 public and private universities and colleges from across the country. These institutions are not limited to Historically Black Colleges and Universities. Transportation for each Chicago public high school is provided by the Office of High School Programs.

The **National College Fair** is sponsored by CPS, in conjunction with the city of Chicago, the National Association for College Admission Counseling (NACAC) and the Illinois Association for College Admission Counseling (IACAC). The NCF is traditionally held in October each year. More than 350 representatives participate from colleges and universities nationwide. The fair offers workshop sessions, a counseling center for questions and answers, a technology center for access to College Fair details and a financial aid information booth. More than 10,000 Chicago and suburban school students have attended this event. Transportation for each Chicago public high school is provided by the Office of High School Programs.

The **Service Learning Program** engages students in hands-on projects that serve the community and complement academic instruction. Students achieve enhanced intellectual and social growth through exposure to new concepts by fostering an understanding of social responsibility.

The **U.S. Academic Decathlon–Illinois Academic Decathlon (USAD-ILAD)** gives students the opportunity to match their intellects with counterparts from other schools and school systems across the nation. The Academic Decathlon is an annual competition that promotes academic excellence through teamwork by students of all achievement levels. Teams of nine students compete on tests in art, economics, language, literature, mathematics, music, social science, and speech. Students must also sit for an interview and essay. These tests culminate with the Super Quiz oral relay.

**Chicago Public Schools
Chicago Board of Education**

**ESTIMATED BALANCE SHEET - GOVERNMENTAL FUNDS
June 30, 2008**

(Millions of Dollars)	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUNDS	TOTAL Memorandum Only
CURRENT ASSETS:					
Cash and Investments	\$ 1,137.2	\$ -	\$ 64.0	\$ 178.4	\$ 1,379.6
Cash and Investments in Escrow	5.4	-	597.6	262.9	865.9
Cash and Investment in School Accounts	31.1	-	-	-	31.1
Property Taxes Receivables	976.6	70.6	-	26.1	1,073.3
Replacement Taxes Receivables	32.5	-	-	-	32.5
State, Federal, & Other Receivables	419.0	148.6	-	-	567.6
Due from Other Funds	25.4	142.9	-	-	168.3
Other Assets	7.4	-	-	-	7.4
Total Assets	\$2,634.6	\$362.1	\$661.6	\$467.4	\$4,125.7
CURRENT LIABILITIES:					
Accounts Payable	183.9	39.1	26.3	17.4	266.7
Accrued Payroll & Benefits	445.2	83.9	-	-	529.1
Amount Held for Student Activities	31.1	-	-	-	31.1
Deferred Property Taxes	976.6	70.6	-	26.1	1,073.3
Other Deferred Revenue	331.4	13.4	-	-	344.8
Due to Other Funds	142.9	-	25.4	-	168.3
Total Liabilities	\$2,111.1	\$207.0	\$51.7	\$43.5	\$2,413.3
FUND BALANCE:					
Reserved for Encumbrances & Other	\$ 43.1	\$ 58.6	\$ 257.4	\$ -	\$ 359.1
Reserved for Debt Service	-	-	-	245.5	245.5
Reserved for Specific Purposes	-	96.5	-	-	96.5
Designated for Stabilization Fund	258.0	-	-	-	258.0
Unreserved Undesignated Fund Balance	222.4	-	352.5	178.4	753.3
Total Fund Balance	\$523.5	\$155.1	\$609.9	\$423.9	\$1,712.4
Total Liabilities and Fund Balance	\$2,634.6	\$362.1	\$661.6	\$467.4	\$4,125.7

**BUDGET APPROPRIATIONS
FY2009 BUDGET BY MAJOR CATEGORY
ON AN ACCRUAL BASIS
(IN THOUSANDS OF DOLLARS)**

APPROPRIATIONS FOR ALL FUNDS

APPROPRIATIONS BY TYPE	General Operating Funds		Debt Service	Capital Funds	Total(FY09)	Total(FY08)	Difference
	General Funds	Special Revenue					
Teacher Salaries	1,664,515	351,651	0	0	2,016,166	2,012,026	4,140
Esp Salaries	355,937	242,104	0	490	598,531	570,337	28,193
TOTAL SALARIES	2,020,452	593,755	0	490	2,614,697	2,582,364	32,333
Teachers Pension	339,788	60,562	0	0	400,350	349,339	51,011
Education Support Personnel Pension	58,014	38,661	0	0	96,675	91,125	5,550
Hospitalization/Other Comp	213,477	88,259	0	0	301,735	308,054	-6,319
Unemployment Compensation	8,057	2,880	0	0	10,937	10,864	73
Medicare/Social Security	28,345	8,589	0	2	36,936	34,510	2,426
TOTAL EMPLOYEE BENEFITS	647,682	198,950	0	2	846,634	793,893	52,742
TOTAL EMPLOYEE COMPENSATION	2,668,134	792,705	0	492	3,461,331	3,376,256	85,075
Textbooks	37,536	29,701	0	0	67,237	67,230	7
Supplies And Postage	32,309	38,985	0	40	71,334	69,864	1,469
Energy	88,736	0	0	0	88,736	90,951	-2,214
Food	300	90,446	0	0	90,746	89,477	1,268
Net Telephone And Telecommunications	5,784	0	0	0	5,784	4,952	832
TOTAL COMMODITIES & UTILITIES	164,666	159,131	0	40	323,837	322,475	1,362
Transportation	84,853	4,979	0	0	89,831	84,742	5,090
Contractual Services	533,961	117,311	0	1,014,888	1,666,161	931,123	735,038
Equipment Rental	1,588	522	0	0	2,110	2,380	-269
Repair Contracts	31,359	2,451	0	0	33,810	39,184	-5,374
Printing	2,747	2,082	0	0	4,828	1,955	2,873
Other	2,156	2,955	4,598	0	9,709	12,192	-2,483
TOTAL NON-PERSONNEL SERVICES	656,663	130,300	4,598	1,014,888	1,806,450	1,071,575	734,875
Equipment	13,106	5,518	0	0	18,624	49,676	-31,052
EQUIPMENT	13,106	5,518	0	0	18,624	49,676	-31,052
Rent	11,838	253	0	0	12,091	10,681	1,410
Liab Insurance And Workers Comp	26,361	18,241	0	0	44,601	49,554	-4,953
Miscellaneous/Contingencies	8,477	198,491	0	-1,004	205,964	628,120	-422,156
TOTAL OTHER CHARGES	46,676	216,984	0	-1,004	262,657	688,356	-425,699
DEBT SERVICE AND PBC RENT	1,037	0	283,459	0	284,495	278,073	6,422
TOTAL APPROPRIATIONS	\$3,550,283	\$1,304,638	\$288,057	\$1,014,416	\$6,157,394	\$5,786,412	\$370,982

* Due to rounding, minimal differences may occur in totaling rows and columns.

**BUDGET APPROPRIATIONS
FY2009 BUDGET BY MAJOR CATEGORY
ON AN ACCRUAL BASIS
(IN THOUSANDS OF DOLLARS)**

SPECIAL REVENUE PROGRAMS

APPROPRIATIONS BY TYPE	Lunch- room	Suppl Gen St Aid	Government Funded	Workers' Comp Tort Liab	TOTAL
Teacher Salaries	0	85,915	265,736	0	351,651
Esp Salaries	71,469	67,636	63,969	39,031	242,104
TOTAL SALARIES	71,469	153,551	329,704	39,031	593,755
Teachers Pension	0	16,144	44,418	0	60,562
Education Support Personnel Pension	11,807	11,155	9,994	5,704	38,661
Hospitalization/Other Comp	26,300	22,577	31,591	7,790	88,259
Unemployment Compensation	282	585	1,073	939	2,880
Medicare/Social Security	1,011	2,257	4,470	851	8,589
TOTAL EMPLOYEE BENEFITS	39,400	52,718	91,547	15,285	198,950
TOTAL EMPLOYEE COMPENSATION	110,869	206,268	421,252	54,315	792,705
Textbooks	0	15,264	14,431	6	29,701
Supplies And Postage	1,428	27,337	9,906	315	38,985
Energy	0	0	0	0	0
Food	89,802	20	624	0	90,446
Net Telephone And Telecommunications	0	0	0	0	0
TOTAL COMMODITIES & UTILITIES	91,229	42,621	24,961	320	159,131
Transportation	485	1,445	3,015	33	4,979
Contractual Services	3,363	7,999	96,491	9,459	117,311
Equipment Rental	42	224	206	50	522
Repair Contracts	0	1,569	859	23	2,451
Printing	119	12	1,935	17	2,082
Other	0	1,093	1,849	13	2,955
TOTAL NON-PERSONNEL SERVICES	4,009	12,342	104,355	9,595	130,300
Equipment	0	1,712	3,710	96	5,518
EDUCATIONAL EQUIPMENT	0	1,712	3,710	96	5,518
Rent	0	0	253	0	253
Liab Insurance And Workers Comp	853	1,769	3,245	12,374	18,241
Miscellaneous/Contingencies	0	51,388	145,103	2,000	198,491
TOTAL OTHER CHARGES	853	53,157	148,601	14,374	216,984
DEBT SERVICE AND PBC RENT	0	0	0	0	0
TOTAL APPROPRIATIONS	\$206,960	\$316,100	\$702,878	\$78,700	\$1,304,638

* Due to rounding, minimal differences may occur in totaling rows and columns.

FY2009 CHICAGO PUBLIC SCHOOLS BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	FY2009 APPROPRIATIONS						ROW PERCENTAGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	316,100	6.1%	189,912	62,131	63,622	434	60.1%	19.7%	20.1%	0.1%
Federal ESEA excluding Child Parent Centers	333,315	6.5%	113,098	35,750	163,867	20,600	33.9%	10.7%	49.2%	6.2%
Lunchroom Food Services	206,960	4.0%	141,050	39,532	24,441	1,938	68.2%	19.1%	11.8%	0.9%
State Bilingual and Federal Title VII	53,969	1.0%	40,995	5,204	4,280	3,490	76.0%	9.6%	7.9%	6.5%
Early Childhood; State Pre-K, Headstart, Federal CPC	192,528	3.7%	91,294	146	99,161	1,926	47.4%	0.1%	51.5%	1.0%
Other State and Federal Grants	169,711	3.3%	12,495	3,950	130,677	22,589	7.4%	2.3%	77.0%	13.3%
Fed Special Education Under IDEA: PL 101-476	113,500	2.2%	57,393	22,480	31,256	2,371	50.6%	19.8%	27.5%	2.1%
Federal ESEA Title II and IV	64,839	1.3%	4,161	8,039	37,586	15,052	6.4%	12.4%	58.0%	23.2%
TOTAL STATE AND FEDERAL CATEGORICAL	1,450,922	28.2%	650,400	177,232	554,890	68,400	44.8%	12.2%	38.2%	4.7%
Local Categorical excluding Interfund										
Debt Service	236,219	4.6%	0	0	236,219	0	0.0%	0.0%	100.0%	0.0%
Non-Operating funds, CIP, Equipment	51,838	1.0%	0	0	51,838	0	0.0%	0.0%	100.0%	0.0%
Tort/Liability(includes Security Services)	78,700	1.5%	30,206	16,754	24,791	6,949	38.4%	21.3%	31.5%	8.8%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	366,757	7.1%	30,206	16,754	312,848	6,949	8.2%	4.6%	85.3%	1.9%
Educational Fund										
Desegregation-Local										
Compensation	64,840	1.3%	54,106	7,072	2,795	866	83.4%	10.9%	4.3%	1.3%
Non-Compensation	25,098	0.5%	18,975	1,463	3,977	683	75.6%	5.8%	15.8%	2.7%
Total Desegregation	89,938	1.7%	73,081	8,536	6,772	1,549	81.3%	9.5%	7.5%	1.7%
BLDG O & M										
Compensation	116,649	2.3%	72,253	32,187	11,092	1,118	61.9%	27.6%	9.5%	1.0%
Non-Compensation	272,886	5.3%	113,883	41,927	110,685	6,390	41.7%	15.4%	40.6%	2.3%
Total BLDG O & M	389,535	7.6%	186,136	74,114	121,777	7,508	47.8%	19.0%	31.3%	1.9%
Special Education(includes Transport. & Tuition)										
Compensation	572,681	11.1%	284,602	115,869	165,214	6,996	49.7%	20.2%	28.8%	1.2%
Non-Compensation	138,532	2.7%	39,956	9,367	83,702	5,507	28.8%	6.8%	60.4%	4.0%
Total Special Education	711,213	13.8%	324,558	125,236	248,916	12,503	45.6%	17.6%	35.0%	1.8%
Basic										
Compensation	1,797,807	35.0%	1,116,849	475,881	102,419	102,658	62.1%	26.5%	5.7%	5.7%
Non-Compensation	336,741	6.5%	37,691	15,472	254,378	29,199	11.2%	4.6%	75.5%	8.7%
Total Basic	2,134,548	41.5%	1,154,541	491,353	356,796	131,858	54.1%	23.0%	16.7%	6.2%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	3,325,234	64.7%	1,738,316	699,238	734,261	153,418	52.3%	21.0%	22.1%	4.6%
FY09 ALL FUNDS EXCLUDING CAPITAL TOTALS \$	5,142,913	100.0%	2,418,922	893,224	1,601,999	228,767	47.0%	17.4%	31.1%	4.4%

Because of rounding, minimal differences may occur in totaling rows and columns.

FY2008 CHICAGO PUBLIC SCHOOLS BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	FY2008 APPROPRIATIONS						ROW PERCENTAGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	297,000	6.0%	190,982	64,213	41,297	507	64.3%	21.6%	13.9%	0.2%
Federal ESEA excluding Child Parent Centers	326,301	6.6%	108,310	36,094	162,015	19,882	33.2%	11.1%	49.7%	6.1%
Lunchroom Food Services	201,924	4.1%	141,364	38,874	20,118	1,568	70.0%	19.3%	10.0%	0.8%
State Bilingual and Federal Title VII	49,400	1.0%	37,376	4,958	1,029	6,038	75.7%	10.0%	2.1%	12.2%
Early Childhood; State Pre-K, Headstart, Federal CPC	178,713	3.6%	88,213	271	88,627	1,602	49.4%	0.2%	49.6%	0.9%
Other State and Federal Grants	178,101	3.6%	12,287	4,145	151,293	10,376	6.9%	2.3%	84.9%	5.8%
Fed Special Education Under IDEA: PL 101-476	115,086	2.3%	57,421	22,378	32,448	2,839	49.9%	19.4%	28.2%	2.5%
Federal ESEA Title II and IV	61,673	1.3%	852	8,510	35,050	17,261	1.4%	13.8%	56.8%	28.0%
TOTAL STATE AND FEDERAL CATEGORICAL	1,408,198	28.6%	636,805	179,442	531,877	60,074	45.2%	12.7%	37.8%	4.3%
Local Categorical excluding Interfund										
Debt Service	231,355	4.7%	0	0	231,355	0	0.0%	0.0%	100.0%	0.0%
Non-Operating funds, CIP, Equipment	51,800	1.1%	0	0	51,800	0	0.0%	0.0%	100.0%	0.0%
Tort/Liability(includes Security Services)	88,500	1.8%	41,784	17,376	19,302	10,038	47.2%	19.6%	21.8%	11.3%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	371,656	7.5%	41,784	17,376	302,458	10,038	11.2%	4.7%	81.4%	2.7%
Educational Fund										
Desegregation-Local										
Compensation	64,500	1.3%	52,047	6,601	5,127	725	80.7%	10.2%	7.9%	1.1%
Non-Compensation	16,586	0.3%	18,575	1,429	(3,820)	402	112.0%	8.6%	-23.0%	2.4%
Total Desegregation	81,086	1.6%	70,623	8,030	1,306	1,127	87.1%	9.9%	1.6%	1.4%
BLDG O & M										
Compensation	110,938	2.2%	67,912	29,399	11,601	2,026	61.2%	26.5%	10.5%	1.8%
Non-Compensation	270,562	5.5%	162,348	66,689	35,040	6,485	60.0%	24.6%	13.0%	2.4%
Total BLDG O & M	381,500	7.7%	230,260	96,088	46,641	8,511	60.4%	25.2%	12.2%	2.2%
Special Education(includes Transport. & Tuition)										
Compensation	530,976	10.8%	256,122	108,612	158,910	7,331	48.2%	20.5%	29.9%	1.4%
Non-Compensation	137,203	2.8%	37,792	8,285	87,503	3,623	27.5%	6.0%	63.8%	2.6%
Total Special Education	668,178	13.5%	293,915	116,897	246,412	10,954	44.0%	17.5%	36.9%	1.6%
Basic										
Compensation	1,716,031	34.8%	1,034,789	448,201	151,871	81,170	60.3%	26.1%	8.9%	4.7%
Non-Compensation	304,763	6.2%	37,724	15,720	220,190	31,129	12.4%	5.2%	72.2%	10.2%
Total Basic	2,020,793	41.0%	1,072,513	463,921	372,061	112,299	53.1%	23.0%	18.4%	5.6%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	3,151,558	63.9%	1,667,310	684,935	666,421	132,892	52.9%	21.7%	21.1%	4.2%
FY08 ALL FUNDS EXCLUDING CAPITAL TOTALS \$	4,931,412	100.0%	2,345,898	881,754	1,500,756	203,004	47.6%	17.9%	30.4%	4.1%

Because of rounding, minimal differences may occur in totaling rows and columns.

DIFFERENCE BETWEEN FY2009 AND FY2008 BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	APPROPRIATION CHANGE						FY2009 vs 2008: % CHANGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	19,100	6.0%	(1,070)	(2,082)	22,326	(73)	-0.6%	-3.4%	35.1%	-16.8%
Federal ESEA excluding Child Parent Centers	7,014	2.1%	4,789	(344)	1,851	718	4.2%	-1.0%	1.1%	3.5%
Lunchroom Food Services	5,036	2.4%	(315)	659	4,323	369	-0.2%	1.7%	17.7%	19.1%
State Bilingual and Federal Title VII	4,569	8.5%	3,620	246	3,251	(2,548)	8.8%	4.7%	76.0%	-73.0%
Early Childhood; State Pre-K, Headstart, Federal CPC	13,815	7.2%	3,081	(124)	10,534	324	3.4%	-84.8%	10.6%	16.8%
Other State and Federal Grants	(8,390)	-4.9%	209	(195)	(20,616)	12,213	1.7%	-4.9%	-15.8%	54.1%
Fed Special Education Under IDEA: PL 101-476	(1,586)	-1.4%	(28)	102	(1,192)	(469)	0.0%	0.5%	-3.8%	-19.8%
Federal ESEA Title II and IV	3,166	4.9%	3,310	(471)	2,536	(2,209)	79.5%	-5.9%	6.7%	-14.7%
TOTAL STATE AND FEDERAL CATEGORICAL	42,724	2.9%	13,595	(2,210)	23,013	8,326	2.1%	-1.2%	4.1%	12.2%
Local Categorical excluding Interfund										
Debt Service	4,863	2.1%	0	0	4,863	0			2.1%	
Non-Operating funds, CIP, Equipment	38	0.1%	0	0	38	0			0.1%	
Tort/Liability(includes Security Services)	(9,800)	-12.5%	(11,577)	(623)	5,489	(3,089)	-38.3%	-3.7%	22.1%	-44.4%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	(4,899)	-1.3%	(11,577)	(623)	10,390	(3,089)	-38.3%	-3.7%	3.3%	-44.4%
Educational Fund										
Desegregation-Local										
Compensation	340	0.5%	2,058	472	(2,332)	141	3.8%	6.7%	-83.4%	16.3%
Non-Compensation	8,512	33.9%	400	34	7,797	281	2.1%	2.3%	196.1%	41.1%
Total Desegregation	8,852	9.8%	2,458	506	5,466	422	3.4%	5.9%	80.7%	27.2%
BLDG O & M										
Compensation	5,774	4.9%	4,403	2,788	(509)	(908)	6.1%	8.7%	-4.6%	-81.3%
Non-Compensation	2,326	0.9%	(48,462)	(24,762)	75,645	(95)	-42.6%	-59.1%	68.3%	-1.5%
Total BLDG O & M	8,100	2.1%	(44,059)	(21,974)	75,136	(1,003)	-23.7%	-29.6%	61.7%	-13.4%
Special Education(includes Transport. & Tuition)										
Compensation	41,705	7.3%	28,480	7,257	6,304	(335)	10.0%	6.3%	3.8%	-4.8%
Non-Compensation	1,329	1.0%	2,164	1,082	(3,801)	1,884	5.4%	11.6%	-4.5%	34.2%
Total Special Education	43,035	6.1%	30,644	8,339	2,503	1,548	9.4%	6.7%	1.0%	12.4%
Basic										
Compensation	81,771	4.5%	82,055	27,680	(49,453)	21,488	7.3%	5.8%	-48.3%	20.9%
Non-Compensation	31,978	9.5%	(33)	(248)	34,188	(1,929)	-0.1%	-1.6%	13.4%	-6.6%
Total Basic	113,749	5.3%	82,023	27,432	(15,265)	19,559	7.1%	5.6%	-4.3%	14.8%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	173,735	5.2%	71,066	14,303	67,840	20,526	4.1%	2.0%	9.2%	13.4%
ALL FUNDS EXCLUDING CAPITAL TOTALS	\$ 211,560	4.1%	73,083	11,470	101,243	25,764	3.0%	1.3%	6.3%	11.3%

Because of rounding, minimal differences may occur in totaling rows and columns.

CHICAGO PUBLIC SCHOOLS
FY2009 APPROPRIATIONS BY FUNCTIONS AND ORGANIZATIONAL LEVEL
GENERAL OPERATING FUNDS

STATE FUNCTION CODES	ISBE FUNCTION DESCRIPTIONS	SCHOOL- BASED BUDGETS ¹	CITYWIDE/ SCHOOL SERVICES ²	CENTRAL/ AREA INST OFFICES ³	TOTAL	FY2009 PERCENT	AVERAGE IL. FY2007 PERCENT	DIFF FY2009 vs FY2007
1110	Elementary	1,023,245,445	49,821,992	1,106,602	1,074,174,039	22.1%	37.5%	-15.4%
1130	High School	419,650,899	10,355,105	639,440	430,645,444	8.9%	0.0%	8.9%
1190	Other Regular Instruction K-12	237,946,245	335,263,485	1,236,414	574,446,144	11.8%	0.0%	11.8%
	Total Regular Programs	1,680,842,589	395,440,582	2,982,456	2,079,265,627	42.8%	0.0%	42.8%
1200	Special Education Programs	433,264,637	71,727,742	0	504,992,379	10.4%	10.0%	0.4%
	Total Special Education Programs	433,264,637	71,727,742	0	504,992,379	10.4%	10.0%	0.4%
1250	Education Deprived/Remedial	5,521,636	3,341,515	68,896	8,932,047	0.2%	1.5%	-1.3%
1300	Adult/Continuing Ed. Program	2,570,530	8,796,385	191,000	11,557,915	0.2%	0.1%	0.1%
1400	Vocational Programs	40,194,975	163,948	5,375,532	45,734,455	0.9%	1.4%	-0.5%
1500	Interscholastic Programs	11,070	16,743,162	364,157	17,118,389	0.4%	1.7%	-1.3%
1600	Summer School Programs	10,269,466	30,093,088	1,500	40,364,054	0.8%	0.3%	0.5%
1650	Gifted Programs	1,155,926	40,000	0	1,195,926	0.0%	0.4%	-0.4%
1800	Bilingual Programs	58,160,004	105,833	0	58,265,837	1.2%	1.3%	-0.1%
1900	Alternative Instruction Programs	0	3,200,000	201,901	3,401,901	0.1%	0.2%	-0.1%
	Total Voc.Ed. and Special Needs	117,883,607	62,483,931	6,202,986	186,570,524	3.8%	6.9%	-3.1%
	TOTAL INSTRUCTION	2,231,990,833	529,652,255	9,185,442	2,770,828,530	57.1%	54.4%	2.7%
2110	Attendance/Social Work Services	486,884	40,225,435	3,742,619	44,454,938	0.9%	1.2%	-0.3%
2120	Guidance Services	79,330,899	7,913,823	6,026,139	93,270,861	1.9%	1.4%	0.5%
2130	Health Services	182,753	34,137,371	0	34,320,124	0.7%	0.8%	-0.1%
2140	Psychological Services	0	24,982,187	0	24,982,187	0.5%	0.5%	0.0%
2150	Speech Pathology and Audiology	0	35,155,611	0	35,155,611	0.7%	0.8%	-0.1%
2190	Other Support Services - Pupil	26,081,036	14,432,343	0	40,513,379	0.8%	0.4%	0.4%
	Total Support Services - Pupil	106,081,572	156,846,770	9,768,758	272,697,100	5.6%	5.1%	0.5%
2210	Improvement of Instructional Services	102,987,568	162,906,466	53,137,314	319,031,348	6.6%	1.8%	4.8%
2220	Education Media Services	49,767,952	0	100,000	49,867,952	1.0%	1.9%	-0.9%
2230	Assessment and Testing	3,748,062	5,453,774	3,102,268	12,304,104	0.3%	0.1%	0.2%
	Total Support Services - Instr. Staff	156,503,582	168,360,240	56,339,582	381,203,404	7.9%	3.8%	4.1%
2310	Board of Education Services	790,393	18,105,253	24,297,907	43,193,553	0.9%	1.6%	-0.7%
2320	Executive Administration SE	0	0	6,777,417	6,777,417	0.1%	1.4%	-1.3%
2330	Special Area Admin Services	3,174,747	6,725,661	15,200,209	25,100,617	0.5%	0.3%	0.2%
	Total Support Services - General Admin.	3,965,140	24,830,914	46,275,533	75,071,587	1.5%	3.3%	-1.8%

2410	Office of Principal Service	178,245,207	1,455,917	691,832	180,392,956	3.7%	4.9%	-1.2%
2490	Other Support Services - School Admin	823,545	0	0	823,545	0.0%	0.3%	-0.3%
	Total Support Services - School Admin.	179,068,752	1,455,917	691,832	181,216,501	3.7%	5.2%	-1.5%
2510	Direction Business Support Services	0	0	3,038,767	3,038,767	0.1%	0.4%	-0.3%
2520	Fiscal Services	220,978	2,610,500	19,657,981	22,489,459	0.5%	0.8%	-0.3%
2530	Facilities Acquisitions/Construction Services	609,194	4,480,742	1,854,727	6,944,663	0.1%	1.0%	-0.9%
2540	Operations Maintenance - Plant Services	319,044,088	133,948,071	21,978,995	474,971,154	9.8%	10.6%	-0.8%
2550	Pupil Transportation Services	86,604,241	17,442,031	2,282,627	106,328,899	2.2%	5.7%	-3.5%
2560	Food Services	180,601,258	23,571,808	1,544,692	205,717,758	4.2%	3.1%	1.1%
2570	Internal Services	208,257	4,044,516	3,823,894	8,076,667	0.2%	0.2%	0.0%
	Total Support Services - Business	587,288,016	186,097,668	54,181,683	827,567,367	17.0%	21.8%	-4.8%
2610	Direction - Central Support Services	126,662	12,964,588	2,486,885	15,578,135	0.3%	0.0%	0.3%
2620	Plan, Research, Devel., Eval. Services	0	1,000,000	1,493,015	2,493,015	0.1%	0.1%	0.0%
2630	Information Services	0	0	2,423,150	2,423,150	0.0%	0.2%	-0.2%
2640	Staff Services	79,691	23,071,159	13,642,507	36,793,357	0.8%	0.3%	0.5%
2660	Data Processing Services	10,232,533	12,291,169	17,574,634	40,098,336	0.8%	0.8%	0.0%
	Total Support Services - Central	10,438,886	49,326,916	37,620,191	97,385,993	2.0%	1.4%	0.6%
2900	Other Supporting Services	5,530,810	75,348,954	12,066,778	92,946,542	1.9%	0.3%	1.6%
	Total Other Supporting Services	5,530,810	75,348,954	12,066,778	92,946,542	1.9%	0.3%	1.6%
	Total Supporting Services	1,048,876,758	662,267,379	216,944,357	1,928,088,494	39.7%	40.9%	-1.2%
3000	Total Community Services	31,366,412	30,016,472	2,637,471	64,020,355	1.3%	0.4%	0.9%
5000	Total Interest and Debt Service	1,036,506	0	0	1,036,506	0.0%	0.6%	-0.6%
6000	Total Provision for Contingencies	0	90,946,715	0	90,946,715	1.9%	0.0%	1.9%
	TOTAL ADMINISTRATIVE CAP	3,313,270,509	1,312,882,821	228,767,270	4,854,920,600			
	SUMMARY:							
	Instructional Programs	2,607,767,354	889,720,857	37,552,549	3,535,040,760	72.8%	71.4%	1.4%
	Non-Instructional Programs	705,503,155	423,161,964	184,437,304	1,313,102,423	27.0%	27.2%	-0.2%
	Executive Admin.Services(2320)	0	0	6,777,417	6,777,417	0.1%	1.4%	-1.3%
	Total	3,313,270,509	1,312,882,821	228,767,270	4,854,920,600	100.0%	100.0%	0.0%

¹School Based Budgets represent direct costs budgeted at all CPS, charter, and alternative schools.

²Citywide School Services consist of citywide appropriations that directly impact the schools.

³Central Service Centers and Area Instructional Offices consist of support services budgeted at the central and 24 Area Instructional Offices.

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

EXECUTIVE AND BOARD SERVICES

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Inspector General	1,826,823	45,436							1,872,259
Business Diversity	622,131	23,184							645,315
Office of Human Resources	16,419,194	28,387	498,256		6,558,470		310,910		23,815,217
External Affairs	5,081,622	22,982			494,341				5,598,945
Chief Executive Officer	1,022,013	27,225							1,049,238
New School Development	2,890,489	22,824			61,002				2,974,315
Office of School Safety and Security	210,540	31,673	5,505,380		858,859				6,606,452
Department of Audit Services	927,949	22,950							950,899
Office of Law	9,478,394	23,911							9,502,305
Board of Education	2,690,514	25,785							2,716,299
Chief Administrative Officer	1,161,914	22,716							1,184,630
Chief of Staff	1,441,585	23,780							1,465,365
Office of Communications	2,820,836	23,438							2,844,274
	<u>46,594,004</u>	<u>344,291</u>	<u>6,003,636</u>		<u>7,972,672</u>		<u>310,910</u>		<u>61,225,513</u>

EDUCATION

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Area High School Instructional Office 26 - Military	431,438	24,067							455,505
Instruction & School Management	4,105,696	22,458			140,967				4,269,121
Area High School Education Office 24	245,387	24,769					313,996		584,152
Area Elementary Instructional Office 15	247,736	24,769			411,171		281,481		965,157
Area Elementary Instructional Office 10	373,312	24,769	66,865		456,496		292,808		1,214,250
Area Instructional Office 25 - Small Schools	557,433	24,418					74,675		656,526
Department of Education to Careers	1,253,152	24,896			124,666		9,481,400		10,884,114
School Management	1,718,934	24,826							1,743,760
Office of Arts Education	1,831,120	22,458			419,691				2,273,269
Area Elementary Instructional Office 4	383,922	24,769	66,865		416,486		282,903		1,174,945
Principal Preparation and Development	492,608	22,692			1,785,180				2,300,480
Post Secondary Education	4,401,133				461,765		162,009		5,024,907
Graduation Pathways	2,026,951	22,458			463,804		192,426		2,705,639
Area Elementary Instructional Office 6	384,220	24,769			416,814		281,481		1,107,284
Office of Math & Science	1,742,065	23,546			2,053,011				3,818,622
Office of Specialized Services	3,605,644	25,480					2,180,566		5,811,690
Office of Language and Culture	1,506,414	23,931			1,211,751				2,742,096
Research, Evaluation & Accountability	2,609,361	23,119			1,462,453		87,166		4,182,099
Academic Enhancement	1,740,539	23,144					218,136		1,981,819
Dept of Libraries and Information Systems	1,338,419								1,338,419
Office of Autonomous Management and Performance Schools (AMPS)	446,652	22,458							469,110
Area High School Instructional Office 23	245,500	24,769					303,805		574,074
Area Elementary Instructional Office 17	249,465	24,789			408,739		285,992		968,985
Area Elementary Instructional Office 2	376,968	24,769			440,697		296,806		1,139,240

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

EDUCATION

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
High School Teaching and Learning	1,282,594				853,685		65,631		2,201,910
Office of Literacy	11,455	23,515			4,059,712		2,425,949		6,520,631
Office of Extended Learning Opportunities	738,821	22,458			856,030		253,129		1,870,438
Chief Education Officer	957,723	24,247							981,970
Area Elementary Instructional Office 18	390,013	24,779			384,725		315,090		1,114,607
Area Elementary Instructional Office 16	284,207	24,779	66,865		616,984		88,044		1,080,879
Area Elementary Instructional Office 12	367,261	24,769			426,718		313,616		1,132,364
Area Elementary Instructional Office 11	409,768	24,769	66,865		395,840		281,275		1,178,517
Area Elementary Instructional Office 7	279,357	24,769	66,865		437,918		286,065		1,094,974
Area Elementary Instructional Office 1	428,955	24,769	58,871		638,153		111,363		1,262,111
Sports	1,908,921	22,458			121,153				2,052,532
Instructional Design and Assessment	711,035	22,692			925,135				1,658,862
School Demographics and Planning	484,710	22,859							507,569
Area High School Instructional Office 19	244,761	24,769			313,211		118,332		701,073
Area Elementary Instructional Office 14	231,143	24,769			397,386		749,952		1,403,250
Area Elementary Instructional Office 13	218,152	24,769			521,223		293,199		1,057,343
Area Elementary Instructional Office 8	441,205	24,769			385,068		320,029		1,171,071
Area Elementary Instructional Office 3	246,887	24,769			405,709		285,673		963,038
Turn - Around Schools	901,829	22,458							924,287
Early Childhood Development	1,601,856	27,167			483,872		413,458		2,526,353
High School Programs	5,480,814	27,669			125,771				5,634,254
Strategic Planning	761,032	22,702							783,734
Area High School Instructional Office 21	240,044	24,779					296,199		561,022
Area Elementary Instructional Office 9	255,757	24,769			412,555		292,362		985,443
	<u>51,192,369</u>	<u>1,088,375</u>	<u>393,196</u>		<u>23,434,539</u>		<u>21,645,016</u>		<u>97,753,495</u>

OPERATIONS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Student Transportation	2,582,627	22,458							2,605,085
Chief Operating Officer	627,924	1,271,121							1,899,045
Real Estate	6,214,382	3,484,120							9,698,502
Bureau of Food Services and Warehousing		25,274				1,937,760			1,963,034
Facility Operations & Maintenance	801,749	1,068,877							1,870,626
	<u>10,226,682</u>	<u>5,871,850</u>				<u>1,937,760</u>			<u>18,036,292</u>

PROCUREMENTS AND CONTRACTS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Office of Contracts and Procurement	2,808,258	23,041							2,831,299
Accounts Payable P-Card	2,193,697	22,458							2,216,155
	<u>5,001,955</u>	<u>45,499</u>							<u>5,047,454</u>

SCHOOL FISCAL SERVICES

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

SCHOOL FISCAL SERVICES

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Office of Management and Budget	3,208,988	23,138							3,232,126
Financial Planning	881,945	22,458							904,403
Treasury	1,920,313	22,458							1,942,771
Citywide Control Accounts - Compensation		22,458							22,458
Information & Technology Services	25,478,404				2,578,916				28,057,320
Office of Grants Management and Administration	395,855	22,458			2,863,524				3,281,837
Business Service Center	3,063,095	22,482	251,041	434,374					3,770,992
Corporate Accounting	4,921,174	22,458	301,486		247,491				5,492,609
	<u>39,869,774</u>	<u>157,910</u>	<u>552,527</u>	<u>434,374</u>	<u>5,689,931</u>				<u>46,704,516</u>

DEBT SERVICES

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Citywide Debt Services		1,058,964						288,057,030	289,115,994
		<u>1,058,964</u>						<u>288,057,030</u>	<u>289,115,994</u>

SCHOOL AND SCHOOL BASED PRGMS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Citywide - Academic Enhancement	5,143,531				1,857,039		1,331,394		8,331,964
Supplemental Learning and Support	6,326,934				17,937,023				24,263,957
Post Secondary Education - Citywide	17,153,395				3,334,025		1,017,464		21,504,884
Graduation Pathways - Citywide	4,323,755				7,959,000		1,818,485		14,101,240
Citywide Food Services	3,162,502	241,139				24,280,860			27,684,501
Elementary Schools	1,567,536,318	180,422,711	29,572,999	188,070,615	112,341,783	139,346,926	91,051,678		2,308,343,030
Vocational High Schools	52,779,195	8,182,460	1,057,099	4,548,180	3,574,738	3,246,992	2,310,794		75,699,458
Citywide - Office of Elementary Areas and Schools	1,437,200						481,291		1,918,491
Citywide - Literacy	2,159,273				35,683,429		8,932,619		46,775,321
Education to Careers - Citywide	3,441,785						2,229,020		5,670,805
Citywide - School Management	3,094,975				1,639,467		16,147		4,750,589
Citywide - Math & Science	2,257,010				4,067,656				6,324,666
Citywide - New Schools	5,855,371				19,417				5,874,788
Citywide Facility Opers & Maint		117,193,905							117,193,905
Citywide Specialized Services	18,732,336				2,583,803		20,407,777		41,723,916
Citywide - Language & Culture	1,619,905				2,124,463		61,186		3,805,554
Citywide Early Childhood	69,434,152				1,034,870		9,181,111		79,650,133
Citywide - Reasearch & Accountability					400,823				400,823
Citywide - High School Programs	6,469,966				285,791		559,385		7,315,142
CW - Office of Extended Learning Opportunities	16,709,092				60,050,232		7,286,221		84,045,545
Citywide Education General	310,866,186	329,842	-39,109,086	62,947,447	31,649,311	159,697	81,143,451		447,986,848
High School Teaching and Learning - Citywide	12,495,104				15,317,146				27,812,250
Citywide - Principal Development	877,595				7,631,401				8,508,996

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

SCHOOL AND SCHOOL BASED PRGMS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Special Education Schools	76,705,637	5,778,393	633,217	1,841,544	1,368,323	1,628,970	7,550,167		95,506,251
General High Schools	576,207,148	65,931,483	15,696,412	57,582,840	41,702,618	36,285,033	24,119,312		817,524,846
Citywide - Dept of Libraries and Information Systems	2,307,888				92,609		12,029		2,412,526
CW - External Affairs	1,500,000	22,458							1,522,458
Citywide - Human Resources	6,387,353				3,980,626		1,493,570		11,861,549
Citywide Special Education Resource	148,661,241				4,772,427		3,571,973		157,005,641
Citywide School Transportation	22,830,556		550,000				500,000		23,880,556
Citywide Pension & Liability Insurance	24,562,616		63,350,000	675,000					88,587,616
Citywide OTS	19,137,405	2,881,557							22,018,962
Citywide - Instructional Design and Assessment	3,633,890				2,277,640				5,911,530
Parochial/Private Schools					15,064,198	73,762			15,137,960
Sports - Citywide	13,988,502	49,163							14,037,665
	<u>3,007,797,816</u>	<u>381,033,111</u>	<u>71,750,641</u>	<u>315,665,626</u>	<u>378,749,858</u>	<u>205,022,240</u>	<u>265,075,074</u>		<u>4,625,094,366</u>
Grand Total :	3,160,682,600	389,600,000	78,700,000	316,100,000	415,847,000	206,960,000	287,031,000	288,057,030	5,142,977,630

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
External Affairs	3,182,721	711,113	35,000	37,300	6,617	110,000	998,871	5,081,622
Office of School Safety and Security	154,693						55,847	210,540
Office of Autonomous Management and Performance Schools (AMPS)	277,141	54,000				30,000	85,511	446,652
Area High School Instructional Office 19	160,676			35,000			49,085	244,761
Area Elementary Instructional Office 1	277,390	10,000	5,000	15,000	15,000	10,000	96,565	428,955
Vocational High Schools	37,336,678	82,599	1,317,290	652,041	117,114		13,273,473	52,779,195
Post Secondary Education - Citywide	7,024,492	4,908,792	263,500	1,822,408	10,000	2,648,642	475,561	17,153,395
Office of Grants Management and Administration	295,098						100,757	395,855
Citywide OTS		14,718,226	20,000	2,419,099	1,980,080			19,137,405
Information & Technology Services	15,383,995	4,518,560	36,000	782,500	92,500		4,664,849	25,478,404
Chief Operating Officer	210,086	58,575		300,000			59,263	627,924
Citywide Special Education Resource	105,681,161	6,101,005	53,834	540,695	2,500		36,282,046	148,661,241
Education to Careers - Citywide	322,500	30,000				3,059,391	29,894	3,441,785
Department of Education to Careers	497,010	226,863	125,911	111,139	18,000	157,777	116,452	1,253,152
Early Childhood Development	911,562	362,440	5,500	44,000	2,000		276,354	1,601,856
Research, Evaluation & Accountability	1,647,951	200,850	13,500	33,500	5,000	214,405	494,155	2,609,361
Citywide - Human Resources	2,227,300	2,298,745	53,625	93,205	12,000	1,669,249	33,229	6,387,353
Chief Education Officer	634,793	8,900	6,000	21,031	2,000	107,376	177,623	957,723
Department of Audit Services	251,113	600,781		567			75,488	927,949
Inspector General	1,169,526	267,290	13,120	5,075	3,000		368,812	1,826,823
Area Elementary Instructional Office 11	277,717	9,000	6,500	9,500	10,000		97,051	409,768
Area Elementary Instructional Office 10	255,178	8,300	9,400	12,100	5,200		83,134	373,312
Chief Administrative Officer	894,266		5,000	6,500			256,148	1,161,914
Graduation Pathways - Citywide	429,020	3,450,000		300		300,000	144,435	4,323,755
Office of Math & Science	1,023,201	270,000	35,000	60,000	21,823		332,041	1,742,065
Citywide Education General	48,338,335	278,794,077	-6,750,000	7,167,500		-14,545,956	-2,137,770	310,866,186
Accounts Payable P-Card	1,288,891	462,750		8,900	4,763		428,393	2,193,697
Student Transportation	85,103	2,035,000		137,000		300,000	25,524	2,582,627
School Management	895,720	486,000	5,500	26,033	6,800		298,881	1,718,934
Office of Human Resources	11,271,692	670,871	12,274	203,449	64,742	570,184	3,625,982	16,419,194
Academic Enhancement	847,260	461,025	3,200	110,140	3,000	97,790	218,124	1,740,539
Dept of Libraries and Information Systems	955,097	29,000	18,400	32,045			303,877	1,338,419
Citywide - Instructional Design and Assessment						3,633,890		3,633,890
Office of Law	6,181,627	1,424,537	8,000	58,000	5,500		1,800,730	9,478,394
Instruction & School Management	2,862,857	192,500	2,000	24,222	25,000	96,176	902,941	4,105,696
Area Elementary Instructional Office 17	155,231		7,500	20,000	15,000		51,734	249,465
Area Elementary Instructional Office 9	164,339	4,700	10,000	11,400	11,400		53,918	255,757
General High Schools	412,186,419	834,179	8,558,831	7,981,475	1,490,110	-323,071	145,479,205	576,207,148
Office of Language and Culture	989,951	158,000	62,500	41,598	5,000	767	248,598	1,506,414
Board of Education	1,458,476	225,700	30,000	31,000	19,000	506,000	420,338	2,690,514
Area Elementary Instructional Office 14	146,349	6,812	2,718	20,700	4,770		49,794	231,143
Area Instructional Office 25 - Small Schools	395,697			35,000			126,736	557,433
Special Education Schools	48,738,858	44,879	9,262,356	457,165	64,103		18,138,276	76,705,637
Citywide - Principal Development	693,165						184,430	877,595
Sports - Citywide	11,091,214	1,592,753	100,000	211,843	62,000		930,692	13,988,502
Office of Literacy				11,455				11,455
Corporate Accounting	2,630,476	1,330,916	20,807	51,874	79,577		807,524	4,921,174

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Business Diversity	463,880			9,000			149,251	622,131
Real Estate	403,866	3,916,355		1,771,000			123,161	6,214,382
Citywide Specialized Services	12,661,957	348,376	136,250	101,600	526,500	1,309,138	3,648,515	18,732,336
Citywide - Academic Enhancement	1,723,882	1,162,847	46,228	356,372	49,000	1,356,452	448,750	5,143,531
Citywide - Dept of Libraries and Information Systems	103,928	590,000	18,000	192,000		1,402,454	1,506	2,307,888
Instructional Design and Assessment	526,106		10,000	20,000			154,929	711,035
School Demographics and Planning	368,775						115,935	484,710
Chief Executive Officer	771,951	2,300	8,000	5,000			234,762	1,022,013
Area High School Instructional Office 23	164,567			35,000			45,933	245,500
Area Elementary Instructional Office 15	159,793	8,000		17,000	10,000		52,943	247,736
Post Secondary Education	1,863,886	1,931,220					606,027	4,401,133
Citywide - Math & Science	510,360	848,018		600,928	45,000	100,005	152,699	2,257,010
Office of Contracts and Procurement	2,003,109	130,000	10,000	52,294	10,000		602,855	2,808,258
Citywide Food Services	1,899,458	530,271		101,696	8,000		623,077	3,162,502
Office of Specialized Services	1,979,056	1,003,427		3,235			619,926	3,605,644
Citywide - Language & Culture	946,364	285,000		91,369		6,500	290,672	1,619,905
CW - Office of Extended Learning Opportunities	6,160,831	8,493,333	195,000	1,154,593	55,000	605,986	44,349	16,709,092
Citywide Early Childhood	7,600,769	58,135,000	20,000	1,210,000	125,000	52,000	2,291,383	69,434,152
Supplemental Learning and Support	4,843,844	155,000	1,000,000	215,100			112,990	6,326,934
Office of Communications	1,062,662	1,259,500	1,500	177,850	4,500		314,824	2,820,836
Area High School Education Office 24	157,912			35,000			52,475	245,387
Area High School Instructional Office 21	160,043			35,000			45,001	240,044
Area Elementary Instructional Office 13	135,665	14,800	4,500	14,200	1,500		47,487	218,152
Area Elementary Instructional Office 7	186,166		5,000	20,000	10,000		58,191	279,357
High School Teaching and Learning	969,462						313,132	1,282,594
Financial Planning	436,680	318,839	2,500	2,000			121,926	881,945
Office of Extended Learning Opportunities	559,595						179,226	738,821
Strategic Planning	531,908	21,700	10,000	27,180	2,000	3,500	164,744	761,032
Area High School Instructional Office 26 - Military	299,524			35,000			96,914	431,438
Area Elementary Instructional Office 8	304,159		2,000	20,500	12,500		102,046	441,205
Area Elementary Instructional Office 6	257,832	3,000	2,000	26,250	10,000		85,138	384,220
Area Elementary Instructional Office 4	263,459	3,000	2,000	20,000	10,000		85,463	383,922
Area Elementary Instructional Office 2	253,690	15,400	12,000	10,100	10,000		75,778	376,968
Business Service Center	2,268,893	45,000	9,000	9,000		178	731,024	3,063,095
Turn - Around Schools	690,081						211,748	901,829
Citywide - Literacy	80,286			1,700,000		351,445	27,542	2,159,273
Office of Management and Budget	2,056,779	351,000	6,000	15,000		145,000	635,209	3,208,988
Citywide Pension & Liability Insurance	17,995,285	5,710,000	12,500	250,000	125,000		469,831	24,562,616
Treasury	732,230	926,300	3,180	4,500	24,500		229,603	1,920,313
Citywide - High School Programs	4,146,990	195,000		207,300	20,000	828,513	1,072,163	6,469,966
High School Programs	3,853,789	160,000	45,000	70,100	20,000	137,307	1,194,618	5,480,814
Citywide - School Management	1,150,559	432,444	1,007,000	20,000	5,231		479,741	3,094,975
CW - External Affairs		1,409,000		66,000	25,000			1,500,000
Office of Arts Education	942,097	359,416	25,000	106,000	15,000	150,000	233,607	1,831,120
Citywide - Office of Elementary Areas and Schools		1,182,200	50,000	135,000	20,000	50,000		1,437,200
Chief of Staff	939,657	252,000	2,000	3,000			244,928	1,441,585
Area Elementary Instructional Office 18	269,329	8,200	9,000	20,150	3,900		79,434	390,013
Area Elementary Instructional Office 16	180,540	5,250	4,000	19,500	10,000		64,917	284,207

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area Elementary Instructional Office 12	256,074			25,000	10,000		76,187	367,261
Area Elementary Instructional Office 3	159,239	4,000	5,000	12,200	13,800		52,648	246,887
Elementary Schools	1,102,442,407	1,342,199	49,133,160	18,700,995	3,449,754	689,247	391,766,203	1,567,523,965
Principal Preparation and Development	401,569						91,039	492,608
Sports	1,433,209						475,712	1,908,921
High School Teaching and Learning - Citywide	585,816			7,891,829	1,428,771	2,398,084	190,604	12,495,104
Graduation Pathways	1,525,417	25,000	20,000	20,000	10,000	35,000	391,534	2,026,951
Citywide - New Schools	1,626,407	3,905,162	25,000	65,000	70,000		163,802	5,855,371
New School Development	2,066,986	115,000	50,000	13,244			645,259	2,890,489
Citywide School Transportation	3,000,000		19,544,431				286,125	22,830,556
Facility Operations & Maintenance	618,408						183,341	801,749
	1,932,059,211	423,252,295	84,793,515	59,354,844	10,303,555	8,263,429	642,643,398	3,160,670,247

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Control Accounts - Compensation		14,363		7,612	483			22,458
Office of Grants Management and Administration		14,363		7,612	483			22,458
Accounts Payable P-Card		14,363		7,612	483			22,458
Citywide Food Services	180,109						61,030	241,139
Real Estate		3,036,577	2,000	445,060	483			3,484,120
Citywide Facility Opers & Maint	8,355,425	100,992,700	40,000	5,460,088	144,000		2,201,692	117,193,905
Office of Specialized Services		17,385		7,612	483			25,480
Instructional Design and Assessment		14,597		7,612	483			22,692
Area High School Instructional Office 26 - Military		15,972		7,612	483			24,067
Area High School Instructional Office 19		16,674		7,612	483			24,769
Area Elementary Instructional Office 15		16,674		7,612	483			24,769
Area Elementary Instructional Office 11		16,674		7,612	483			24,769
Chief Administrative Officer		14,621		7,612	483			22,716
Citywide OTS		2,274,432		570,900	36,225			2,881,557
Academic Enhancement		15,049		7,612	483			23,144
Area High School Education Office 24		16,674		7,612	483			24,769
Area Elementary Instructional Office 13		16,674		7,612	483			24,769
Area Elementary Instructional Office 12		16,674		7,612	483			24,769
Area Elementary Instructional Office 8		16,674		7,612	483			24,769
Turn - Around Schools		14,363		7,612	483			22,458
Office of Literacy		15,420		7,612	483			23,515
Financial Planning		14,363		7,612	483			22,458
Office of Communications		15,343		7,612	483			23,438
Department of Audit Services		14,855		7,612	483			22,950
Inspector General		17,890		27,063	483			45,436
Board of Education		17,690		7,612	483			25,785
Instruction & School Management		14,363		7,612	483			22,458
Area Elementary Instructional Office 14		16,674		7,612	483			24,769
Area Elementary Instructional Office 6		16,674		7,612	483			24,769
Sports - Citywide	34,138						15,025	49,163
Office of Math & Science		15,451		7,612	483			23,546
Citywide Education General	329,842							329,842
Office of Contracts and Procurement		14,946		7,612	483			23,041
Department of Education to Careers		16,801		7,612	483			24,896
School Management		16,731		7,612	483			24,826
Chief of Staff		15,685		7,612	483			23,780
Area Elementary Instructional Office 10		16,674		7,612	483			24,769
Area Elementary Instructional Office 7		16,674		7,612	483			24,769
Treasury		14,363		7,612	483			22,458
Facility Operations & Maintenance	783,295	20,211		7,612	483		257,276	1,068,877
High School Programs		19,574		7,612	483			27,669
Research, Evaluation & Accountability		15,507		7,612				23,119
CW - External Affairs		14,363		7,612	483			22,458
Office of Law		15,816		7,612	483			23,911
Area High School Instructional Office 23		16,674		7,612	483			24,769
Area Elementary Instructional Office 18		16,684		7,612	483			24,779
Area Elementary Instructional Office 17		16,694		7,612	483			24,789
Area Elementary Instructional Office 9		16,674		7,612	483			24,769

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area Elementary Instructional Office 4		16,674		7,612	483			24,769
Area Elementary Instructional Office 2		16,674		7,612	483			24,769
Elementary Schools	53,418,889	44,894,005		62,227,439	1,704,172		17,992,928	180,237,433
Special Education Schools	1,192,247	1,043,843		3,100,498	42,609		399,196	5,778,393
Principal Preparation and Development		14,597		7,612	483			22,692
Sports		14,363		7,612	483			22,458
Office of Management and Budget		15,043		7,612	483			23,138
Business Diversity		15,089		7,612	483			23,184
Student Transportation		14,363		7,612	483			22,458
Office of Autonomous Management and Performance Schools (AMPS)		14,363		7,612	483			22,458
Area Elementary Instructional Office 3		16,674		7,612	483			24,769
Area Elementary Instructional Office 1		16,674		7,612	483			24,769
General High Schools	21,771,999	12,815,583		22,918,582	750,595		7,674,724	65,931,483
Business Service Center		14,387		7,612	483			22,482
New School Development		14,729		7,612	483			22,824
Bureau of Food Services and Warehousing		17,179		7,612	483			25,274
Office of Language and Culture		15,836		7,612	483			23,931
Office of Human Resources		20,292		7,612	483			28,387
Chief Education Officer		16,152		7,612	483			24,247
School Demographics and Planning		14,764		7,612	483			22,859
Office of School Safety and Security		23,578		7,612	483			31,673
Strategic Planning		14,607		7,612	483			22,702
Chief Executive Officer		19,130		7,612	483			27,225
Area High School Instructional Office 21		16,684		7,612	483			24,779
Area Elementary Instructional Office 16		16,684		7,612	483			24,779
Vocational High Schools	2,250,782	1,542,564		3,528,935	65,793		794,386	8,182,460
Citywide Debt Services		14,363		7,612	483	1,036,506		1,058,964
Corporate Accounting		14,363		7,612	483			22,458
Chief Operating Officer	66,495	426,262	17,000	523,612	2,483	213,577	21,692	1,271,121
Office of Extended Learning Opportunities		14,363		7,612	483			22,458
Early Childhood Development		19,072		7,612	483			27,167
External Affairs		14,887		7,612	483			22,982
Office of Arts Education		14,363		7,612	483			22,458
Area Instructional Office 25 - Small Schools		16,323		7,612	483			24,418
Graduation Pathways		14,363		7,612	483			22,458
	88,383,221	168,181,187	59,000	99,342,629	2,780,653	1,250,083	29,417,949	389,414,722

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

TORT FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Elementary Schools	20,798,323			5,573			8,769,103	29,572,999
Citywide Education General	107,743	8,000,000				2,000,000	-49,216,829	-39,109,086
Area Elementary Instructional Office 4	50,884						15,981	66,865
General High Schools	11,080,425			224,545			4,391,442	15,696,412
Vocational High Schools	755,178			19,294			282,627	1,057,099
Area Elementary Instructional Office 7	50,884						15,981	66,865
Business Service Center	194,905						56,136	251,041
Area Elementary Instructional Office 11	50,884						15,981	66,865
Special Education Schools	466,289			4,298			162,630	633,217
Area Elementary Instructional Office 1	50,884						7,987	58,871
Area Elementary Instructional Office 16	50,884						15,981	66,865
Area Elementary Instructional Office 10	50,884						15,981	66,865
Citywide Pension & Liability Insurance		12,540,000			10,000		50,800,000	63,350,000
Citywide School Transportation	550,000							550,000
Office of Human Resources	359,787		400				138,069	498,256
Corporate Accounting	225,131	4,000					72,355	301,486
Office of School Safety and Security	4,187,433	187,419	33,000	66,620	85,789		945,119	5,505,380
	39,030,518	20,731,419	33,400	320,330	95,789	2,000,000	16,488,544	78,700,000

SUPP GENERAL STATE AID

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Pension & Liability Insurance						675,000		675,000
Business Service Center	327,039						107,335	434,374
Citywide Education General	36,306			30,000,000		32,911,141		62,947,447
Elementary Schools	114,973,413	7,903,178	811,112	10,438,084	1,194,407	12,217,844	40,532,577	188,070,615
General High Schools	34,457,282	2,477,233	540,979	1,640,395	370,161	5,572,796	12,523,994	57,582,840
Special Education Schools	581,202	450,377	40,178	494,065	147,313		128,409	1,841,544
Vocational High Schools	3,175,393	65,945	52,875	48,588		11,133	1,194,246	4,548,180
	153,550,635	10,896,733	1,445,144	42,621,132	1,711,881	51,387,914	54,486,561	316,100,000

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Education General	7,134,215	6,500,000				18,015,096		31,649,311
Early Childhood Development	252,589	41,100	3,500	29,000	5,000	68,000	84,683	483,872
Area Elementary Instructional Office 18	294,842			100			89,783	384,725
Area Elementary Instructional Office 12	322,032			100			104,586	426,718
Area Elementary Instructional Office 8	295,114			100			89,854	385,068
Area Elementary Instructional Office 6	314,113			100			102,601	416,814
Principal Preparation and Development	1,222,586	34,500	1,490	4,000		200,000	322,604	1,785,180
High School Teaching and Learning - Citywide	606,405	7,619,000	45,000	45,000		6,802,000	199,741	15,317,146
Office of Math & Science	1,374,198	140,000		62,316	23,150		453,347	2,053,011
Citywide - New Schools	15,530						3,887	19,417
Office of Language and Culture	735,072	141,500	6,000	101,500			227,679	1,211,751
Citywide - Reasearch & Accountability				400,823				400,823
Instruction & School Management	106,354						34,613	140,967
Graduation Pathways	347,747						116,057	463,804
Office of Literacy	2,067,552	864,787	75,000	376,000	25,000		651,373	4,059,712
Information & Technology Services	1,952,539						626,377	2,578,916
Office of Extended Learning Opportunities	643,530						212,500	856,030
Office of Human Resources	3,707,436	1,110,424	85,933	373,047	56,887	133,413	1,091,330	6,558,470
External Affairs	376,968						117,373	494,341
Citywide - Instructional Design and Assessment						2,277,640		2,277,640
Area Elementary Instructional Office 15	309,599			100			101,472	411,171
Vocational High Schools	2,342,470	440,363	46,932	103,064	10,528	4,260	627,121	3,574,738
Post Secondary Education - Citywide	3,194,265						139,760	3,334,025
Corporate Accounting	186,990						60,501	247,491
Citywide - Language & Culture	1,768,927						355,536	2,124,463
Research, Evaluation & Accountability	1,114,910			1,500			346,043	1,462,453
Citywide - School Management	836,040					506,241	297,186	1,639,467
Citywide - Human Resources	1,960,459	1,336,272	21,000	326,100	10,000	197,182	129,613	3,980,626
Citywide - Dept of Libraries and Information Systems	27,215					65,000	394	92,609
Instructional Design and Assessment	669,473					40,107	215,555	925,135
Office of School Safety and Security	635,536	50,000					173,323	858,859
Area Elementary Instructional Office 17	314,046			100			94,593	408,739
Area Elementary Instructional Office 3	311,623			100			93,986	405,709
Area Elementary Instructional Office 2	333,213			100			107,384	440,697
Area Elementary Instructional Office 1	484,748			100			153,305	638,153
General High Schools	23,077,608	5,015,722	500,110	2,258,975	674,531	4,181,207	5,994,465	41,702,618
Elementary Schools	65,935,829	6,477,539	788,433	7,535,265	1,094,866	7,493,912	23,015,524	112,341,368
Citywide - Literacy	19,913,302	5,333,873	5,000	595,850	139,930	3,343,240	6,352,234	35,683,429
New School Development	47,268						13,734	61,002
Sports	90,506						30,647	121,153
High School Teaching and Learning	648,830						204,855	853,685
Office of Grants Management and Administration	1,705,473	480,000	25,000	148,400	20,000		484,651	2,863,524
Citywide Special Education Resource	1,618,765	1,144,344	2,757	5,000		1,447,656	553,905	4,772,427
Area High School Instructional Office 19	237,723						75,488	313,211
Area Elementary Instructional Office 10	345,850			100			110,546	456,496
Area Elementary Instructional Office 4	320,244			100			96,142	416,486
Parochial/Private Schools	3,096,546	10,863,349		4,400			1,099,903	15,064,198
Citywide - High School Programs	217,092						68,699	285,791

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
High School Programs	104,289						21,482	125,771
Office of Arts Education	61,152					339,948	18,591	419,691
Citywide - Academic Enhancement	153,182	606,745	22,285	16,560		1,024,388	33,879	1,857,039
Area Elementary Instructional Office 14	304,968			100			92,318	397,386
Area Elementary Instructional Office 13	391,227			100			129,896	521,223
Area Elementary Instructional Office 9	310,706			100			101,749	412,555
Area Elementary Instructional Office 7	330,990			100			106,828	437,918
Post Secondary Education	352,407						109,358	461,765
Graduation Pathways - Citywide	59,000	638,000	800	7,600		7,252,745	855	7,959,000
Citywide Specialized Services	2,455,288						128,515	2,583,803
Department of Education to Careers	5,841					118,740	85	124,666
CW - Office of Extended Learning Opportunities	16,020,471	38,567,414	29,875	5,229,609	172,231		30,632	60,050,232
Citywide Early Childhood	115,000	620,000	75,000	195,203	28,000		1,667	1,034,870
Area Elementary Instructional Office 16	467,818			100			149,066	616,984
Area Elementary Instructional Office 11	303,731			100			92,009	395,840
Special Education Schools	771,500	148,253	34,855	156,465	23,178	14,950	219,122	1,368,323
Citywide - Math & Science	2,199,041	1,193,556		116,748	25,000		533,311	4,067,656
Supplemental Learning and Support	14,381,066			3,000,000			555,957	17,937,023
Citywide - Principal Development	5,270,641	850,000				136,313	1,374,447	7,631,401
	197,571,690	90,216,741	1,768,970	21,094,125	2,308,301	53,662,038	49,224,720	415,846,585

LUNCHROOM

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Parochial/Private Schools	24,933			27,809			21,020	73,762
General High Schools	12,711,757			16,037,239			7,536,037	36,285,033
Special Education Schools	589,123			680,439			359,408	1,628,970
Elementary Schools	44,428,974			67,307,558			27,610,394	139,346,926
Bureau of Food Services and Warehousing	1,428,749			46,933			462,078	1,937,760
Vocational High Schools	1,102,681			1,496,708			647,603	3,246,992
Citywide Education General	159,697							159,697
Citywide Food Services	11,023,327	3,523,604	485,000	5,632,464			3,616,465	24,280,860
	71,469,241	3,523,604	485,000	91,229,150			40,253,005	206,960,000

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Post Secondary Education	121,078						40,931	162,009
Citywide School Transportation			500,000					500,000
Citywide Specialized Services	9,257,882	1,000,906	279,715	255,330	132,660	6,332,613	3,148,671	20,407,777
Office of Extended Learning Opportunities	190,008						63,121	253,129
Early Childhood Development	288,128			25,000			100,330	413,458
Area High School Instructional Office 19	88,250						30,082	118,332
Area Elementary Instructional Office 12	238,048						75,568	313,616
Area Elementary Instructional Office 6	214,697						66,784	281,481
Area Elementary Instructional Office 4	215,875						67,028	282,903
General High Schools	17,484,009			272,765			6,362,538	24,119,312
Elementary Schools	66,111,386			205,911			24,734,381	91,051,678
Vocational High Schools	1,601,602			105,969			603,223	2,310,794
Special Education Schools	5,471,293			5,900			2,072,974	7,550,167
Citywide - High School Programs	437,325						122,060	559,385
Citywide - School Management	15,000						1,147	16,147
Citywide - Human Resources	1,114,657						378,913	1,493,570
Office of Human Resources	109,538	33,020		59,940	11,200	71,047	26,165	310,910
Area Elementary Instructional Office 17	222,347						63,645	285,992
Area Elementary Instructional Office 9	221,047						71,315	292,362
Area Instructional Office 25 - Small Schools	55,291						19,384	74,675
Citywide - Literacy	3,107,073					5,400,000	425,546	8,932,619
Area Elementary Instructional Office 15	214,697						66,784	281,481
Citywide Special Education Resource	2,187,376	31,300	7,400	31,578		597,242	717,077	3,571,973
Citywide - Language & Culture	46,322						14,864	61,186
Citywide Early Childhood	5,030,168	883,000	69,100	1,195,125	195,000		1,808,718	9,181,111
Citywide - Dept of Libraries and Information Systems	2,000					10,000	29	12,029
Citywide - Office of Elementary Areas and Schools		481,291						481,291
Area High School Instructional Office 21	226,901						69,298	296,199
Area Elementary Instructional Office 2	234,033						62,773	296,806
Area Elementary Instructional Office 1	85,713						25,650	111,363
Post Secondary Education - Citywide	731,003						286,461	1,017,464
Graduation Pathways	146,302						46,124	192,426
Office of Literacy	1,847,220						578,729	2,425,949
Office of Specialized Services	1,404,871	236,072	30,570	8,970	15,900	30,000	454,183	2,180,566
Department of Education to Careers	2,515,118	794,983	292,445	1,446,207	1,046,897	2,640,252	745,498	9,481,400
Citywide - Academic Enhancement	1,088,710						242,684	1,331,394
Area Elementary Instructional Office 18	239,226						75,864	315,090
Area Elementary Instructional Office 13	221,718						71,481	293,199
High School Teaching and Learning	47,793						17,838	65,631
Education to Careers - Citywide	1,643,581						585,439	2,229,020
CW - Office of Extended Learning Opportunities	3,032,988	3,715,355	67,000	253,240		217,638		7,286,221
Area Elementary Instructional Office 10	224,089						68,719	292,808
Area Elementary Instructional Office 8	243,176						76,853	320,029
Area Elementary Instructional Office 3	215,698						69,975	285,673
Area Elementary Instructional Office 7	216,012						70,053	286,065
Area Elementary Instructional Office 11	212,180						69,095	281,275
Area Elementary Instructional Office 14	572,302			500			177,150	749,952
Area Elementary Instructional Office 16	66,377						21,667	88,044

**FISCAL YEAR 2009 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Research, Evaluation & Accountability	65,650						21,516	87,166
Area High School Instructional Office 23	233,208						70,597	303,805
Citywide Education General	801,587	4,200,000				76,141,864		81,143,451
Graduation Pathways - Citywide	1,359,595						458,890	1,818,485
Academic Enhancement	174,249						43,887	218,136
Area High School Education Office 24	238,351						75,645	313,996
	132,132,748	11,375,927	1,246,230	3,866,435	1,401,657	91,440,656	45,567,347	287,031,000

DEBT SERVICE FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Debt Services		4,598,363				283,458,667		288,057,030
		4,598,363				283,458,667		288,057,030
Operating Funds Total :	2,614,197,264	732,776,269	89,831,259	317,828,645	18,601,836	491,462,787	878,081,524	5,142,779,584

CAPITAL PROJECTS FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
School Demographics and Planning		272,320		32,500				304,820
Information & Technology Services	30,320						2,320	32,640
Citywide Education General	459,191	1,014,416,000				-1,003,651		1,013,871,540
Chief Operating Officer		200,000		7,000				207,000
	489,511	1,014,888,320		39,500		-1,003,651	2,320	1,014,416,000
Capital Funds Total :	489,511	1,014,888,320	0	39,500	0	-1,003,651	2,320	1,014,416,000

Grand Total :	2,614,686,775	1,747,664,589	89,831,259	317,868,145	18,601,836	490,459,136	878,083,844	6,157,195,584
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District-wide Report

The district-wide report was developed to assist the public in reviewing the district-wide CPS operating budget. The report includes all operating costs and summarizes them by specific educational categories, support services, and administration as described below.

Account Category

This report summarizes costs associated with salaries, employee benefits, commodities and utilities, non-personnel services, equipment, other charges, and department service.

General Education

This column delineates funds budgeted to support the basic instructional program of the school. It includes quota teachers, principals and assistant principals, ancillary staff, and the allocation for general programs, instructional equipment and supplies to be paid for by general funds.

Special Education

This column details funds budgeted to address the needs of students with Individualized Education Plans (IEPs). It includes the local and federally funded programs offered through the Office of Specialized Services.

Supplemental Programs: Described below are categories that sort educational programs based on the services that are provided to students above and beyond the basic instructional program.

Discretionary/Supplementary – Includes the schools' discretionary funds, specifically Supplemental General State Aid and NCLB Title I school allocations. Also includes general supplemental funds provided to the schools for specific programmatic and student needs.

Desegregation – Funds allocated for programs to support the desegregation consent decree as determined by the United States Department of Justice.

Bilingual – Funds budgeted to address the needs of eligible students with limited English proficiency. This includes the state bilingual grant and NCLB Title III funds.

Reading and Math – Funds allocated to support the Chicago Reading Initiative and the Chicago Math and Science Initiative.

After School Programs – Includes all instructional and extracurricular extended day programs during the regular school year. This includes the NCLB Title I mandated Supplemental Educational Services.

Early Childhood – Funds budgeted to support pre-school programs. This includes the state early childhood grants, Head Start, and NCLB Title I funded early childhood programs.

Other Programs – All other instructional support programs that do not fall within the aforementioned categories. Examples include Advanced Placement, Summer Programs, IB Programs, and Evening Schools.

Support Services

This section includes allocations to support school, area, and central office building operation and maintenance costs.

Facility Support – Includes security, engineers, custodial workers, supplies, and other building maintenance needs.

Food Services – Allocations to support costs associated with food and nutrition services at schools.

Administration

This section includes costs associated with the administration of programs operated by central office departments.

Demographic Information

This section provides specific demographic information about CPS. The FY2009 enrollment is the projected school enrollment for September month end of the 2008-2009 school year. The FY2008 enrollment is the actual September month end enrollment of the 2007-2008 school year. This section also includes percentages in three areas: (1) the district-wide percent poverty based on the NCLB Title I formula; (2) the percent of students eligible for free and reduced priced lunch, and (3) the percent of students identified for Special Education services. Finally, this section details the number of total positions district-wide budgeted for FY2009 and FY2008, as well as the district-wide average classroom teacher salary (this includes assistant principal salary). Together, this information provides a comprehensive snapshot of basic CPS demographics.

**DISTRICT REPORT (In Millions Of Dollars)
FY2009 Functional Expenditure Analysis**

Account Category	Education										Support Services			Administration	Grand Total
	General Education	Special Education	Supplemental Programs							Education Sub-Total	Facility Support	Food Services	Support Svcs Sub-Total	Central Office Admin	
			Discretionary/Supplementary	Deseg	Bilingual	Reading After School & Math	After School Programs	Early Childhood	Other Programs						
Teacher Salaries	1,203.7	375.9	151.7	53.1	29.2	35.4	20.6	53.3	58.7	1,981.7				34.5	2,016.2
ESP Salaries	62.4	116.1	83.1	1.7	1.6	0.1	7.2	25.3	10.0	307.3	120.7	70.0	190.8	99.9	598.0
Total Salaries	1,266.1	492.0	234.8	54.7	30.8	35.6	27.8	78.6	68.6	2,289.0	120.7	70.0	190.8	134.4	2,614.2
Teachers Pension	246.0	79.2	26.5	11.1	6.2	7.3		11.3	5.4	393.1				7.2	400.4
Education Support Personnel Pension	9.5	19.2	13.7	0.3	0.3		0.5	4.2	1.2	48.8	19.7	11.6	31.3	16.6	96.7
Hospitalization/Other Comp	118.3	66.5	31.9	5.8	3.6	2.9		11.3	3.2	243.6	19.1	26.1	45.3	12.8	301.7
Unemployment Compensation	5.1	2.0	0.8	0.2	0.1	0.1		0.3	0.1	8.8	1.3	0.3	1.6	0.5	10.9
Medicare/Social Security	17.6	6.9	3.4	0.8	0.4	0.5	0.3	1.1	0.8	31.9	1.9	1.0	2.9	2.1	36.9
Total Employee Benefits	396.5	173.8	76.4	18.2	10.6	10.9	0.9	28.3	10.7	726.2	42.1	39.0	81.0	39.4	846.6
Total Employee Compensation	1,662.6	665.8	311.2	72.9	41.4	46.5	28.8	106.8	79.3	3,015.3	162.8	109.0	271.8	173.8	3,460.8
Textbooks	36.0	0.2	19.4	0.1		0.6	1.5	1.0	7.3	66.1				1.2	67.2
Supplies and Postage	14.2	0.8	33.0	0.2		0.2	1.1	1.9	1.4	52.7	12.0	1.4	13.4	5.1	71.3
Energy	0.1									0.1	86.2		86.2	2.5	88.7
Food	0.2								0.2	0.5		89.8	89.8	0.5	90.7
Net Telephone and Telecommunications											5.4		5.4	0.4	5.8
Total Commodities and Utilities	50.5	1.0	52.4	0.3		0.7	2.6	2.9	8.9	119.4	103.7	91.2	194.8	9.6	323.8
Transportation	5.6	57.8	2.6	20.6			0.4	0.2	0.8	88.0		0.5	0.5	1.3	89.8
Contractual Services	239.5	72.1	17.8	0.8		3.2	54.2	69.8	32.3	489.6	132.7	3.4	136.1	25.6	651.3
Equipment Rental	0.5		0.4							1.0				1.1	2.1
Repair Contracts	3.1		2.1					0.1		5.3	27.4		27.4	1.1	33.8
Printing	1.0			0.1		0.1	0.2		1.3	2.8		0.1	0.2	1.8	4.8
Other	1.0		2.1	0.3			0.1	0.3	0.3	4.1	4.6		4.6	1.0	9.7
Non-Personnel Services Total	250.6	130.0	25.1	21.7		3.3	55.0	70.3	34.7	590.8	164.8	4.0	168.8	32.0	791.6
Equipment	8.7	0.7	3.6			0.2	0.3	0.3	0.1	13.9	2.7		2.7	1.9	18.6
Rent	0.1					0.1	0.4	0.8		1.4	7.4		7.4	3.3	12.1
Liab Insurance and Workers Comp	28.2	6.1	2.5	0.7	0.4	0.4		1.0	0.4	39.7	2.4	0.8	3.3	1.6	44.6
Miscellaneous/Contingencies	-6.6	15.2	62.5	1.8		13.6	1.3	10.5	100.1	198.4	2.0		2.0	6.5	207.0
Total Other Charges	21.8	21.3	65.0	2.4	0.4	14.1	1.7	12.3	100.5	239.5	11.8	0.8	12.7	11.5	263.7
Debt Service and PBC Rent											284.5		284.5		284.5
FY2009 Total Appropriations	1,994.2	818.8	457.2	97.5	41.8	64.8	88.4	192.7	223.5	3,978.9	730.3	205.0	935.3	228.8	5,143.0
FY2008 Total Appropriations	1,887.0	801.6	441.4	93.2	42.3	59.1	94.9	178.9	218.4	3,816.8	711.2	200.4	911.6	203.0	4,931.4
Difference in Appropriations	107.2	17.2	15.8	4.3	-0.5	5.8	-6.5	13.8	5.0	162.0	19.1	4.7	23.8	25.7	211.6

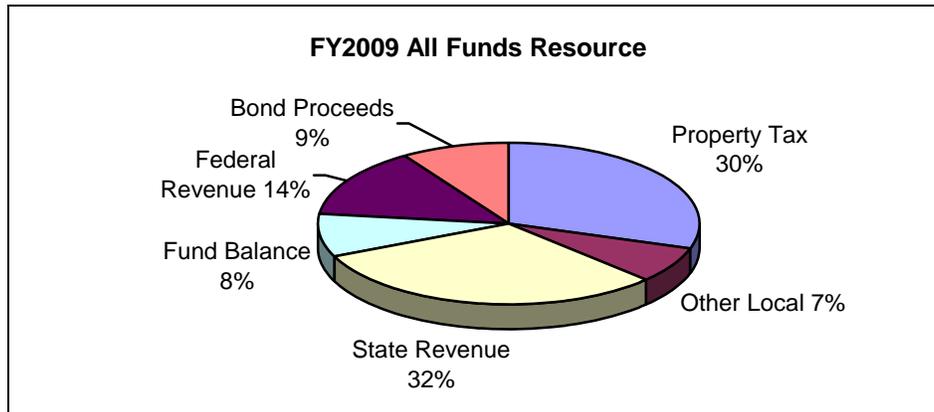
DEMOGRAPHICS

	FY2009	FY2008		FY2009	FY2008
Enrollment	405,000	408,601	% of Poverty (NCLB)	52.0%	53.3%
Total Positions	43,391	43,879	% of Free/Reduced Lunch	83.9%	85.5%
Average Teacher Salary	65,008	65,097	% of Special Education	13.1%	14.4%
			% of English Language Learners	13.0%	13.7%

FY2009 RESOURCE OVERVIEW

I. ALL FUNDS

Resources budgeted for all funds for FY2009 total \$6,157.4 million, an increase of \$371.0 million or 6.4% over the FY2008 budget of \$5,786.4 million. The total resources for FY2009 consist of current revenues of \$5,083.8 million, \$555.9 million of proceeds from new bond issues for the Capital Improvement Program and a prior-year fund balance of \$517.7 million. The prior-year fund balance to be used consists of \$352.5 million for capital programs, \$100.0 million for the General Fund, \$45.2 million for the Supplemental General State Aid Fund, and \$20.0 million for the Debt Service Funds.



Property-tax revenues are based on the assumption that CPS will adjust its property tax levies so that the net increase in FY2009 property tax revenues will be \$20.5 million, all of which is attributable to new property. State revenues for FY 2009 are based on the appropriations in P.A. 95-734, which became law after the Governor's vetoes on July 10, 2008. Once again, the Illinois legislature did not pass any education financing reform bills, which have been a major issue for all Illinois school districts. None of the pressing issues such as rising teacher-pension costs or school capital funding bills were resolved during this session. Federally, Medicaid revenue is uncertain as the current moratorium on numerous measures to reduce reimbursable services expires in April 2009. This budget assumes that the moratorium will be extended again. Budgeted resources by fund type are shown below:

FY2009 Resource Budget for All Funds (In Millions)

Fund Type	FY2007 Actual	FY2008 Budget	FY2009 Budget	09 vs. 08 \$ Change	% Change
Operating Funds					
General Fund	\$3,197.0	\$3,358.2	\$3,550.3	\$192.1	5.7%
Special Revenue	1,087.4	1,290.1	1,304.6	14.5	1.1%
Total	4,284.4	4,648.3	4,854.9	206.6	4.4%
Capital Projects Fund	520.5	855.0	1,014.4	159.4	18.6%
Debt Service Funds	411.0	283.2	288.1	4.9	1.7%
Total Resources	\$5,215.9	\$5,786.4	\$6,157.4	\$371.0	6.4%

II. RESOURCE ASSUMPTIONS

A brief description of the assumptions underlying the FY2009 revenue budget is listed below.

LOCAL SOURCES

- **Property Taxes:** The property tax levy for PBC leases will be reduced by \$40.0 million in FY2009 and property-tax revenues in total are anticipated to grow by \$20.5 million over the FY2008 estimate of \$1,822.5 million. The anticipated growth in property tax revenues comes from new property only.
- **Personal Property Replacement Tax (PPRT):** The Illinois economy is anticipated to weaken substantially in FY2009, which will hurt corporate profits significantly. The proposed budget for PPRT is \$191.5 million in FY2009, a decrease of 11.1% from the FY2008 estimated amount of \$215.5 million.
- **Interest income:** The average investment earnings on money-market funds, agency notes, and commercial paper are estimated at 2.5% for July 1 through December 31, 2008 and 3.0% for January 1 through June 30, 2009. The operating cash on hand is projected to be, on average, \$1.0 billion for FY2009.
- **Capital Bond Issue:** The FY2009 budget assumes alternate bond issues of \$550.0 million and a \$5.9 million Qualified Zone Academy Bond for school construction and renovation.

STATE SOURCES

The final FY2009 state budget for K-12 education is contained in P.A. 95-734, which became law on July 10, 2008. This includes a total statewide increase for K-12 operating programs of \$376.0 million. The state Office of Management and Budget estimated that the initial FY2009 state budget approved by the legislature in May is out of balance by \$2.1 billion; consequently, the Governor issued amendatory vetoes to HB 5701 on July 10, 2008. The Governor's vetoes relevant for K-12 were only \$148.5 million of school construction funding and \$5.0 million of Tech Immersion Grant. What the Governor did not veto became law (P.A. 95-734).

- **General State Aid:** The foundation level assumed for the FY2009 regular General State Aid claim is \$5,959 based on the budget implementation bill (SB 773). This is an increase of \$225 over the FY2008 level of \$5,734. The Supplemental General State Aid Fund will receive \$261.0 million from the General State Aid as the law stipulates (P.A.89-15).
- **State Categorical Program Revenues:** Chicago Public Schools (CPS) receives fixed percentages of statewide categorical appropriations for K-12. The State appropriations in P.A. 95-734 include an increase of \$115.4 million for statewide mandated categorical programs; a \$32.4 million increase for the Early Childhood Block Grant; and a total of \$31.8 million for the Transition Assistance grant. Based on P.A. 95-734, CPS will receive \$32.8 million from increases for mandated categorical programs, \$12.0 million from the increase for Early Childhood programs, and nothing from the Transition Assistance grant.

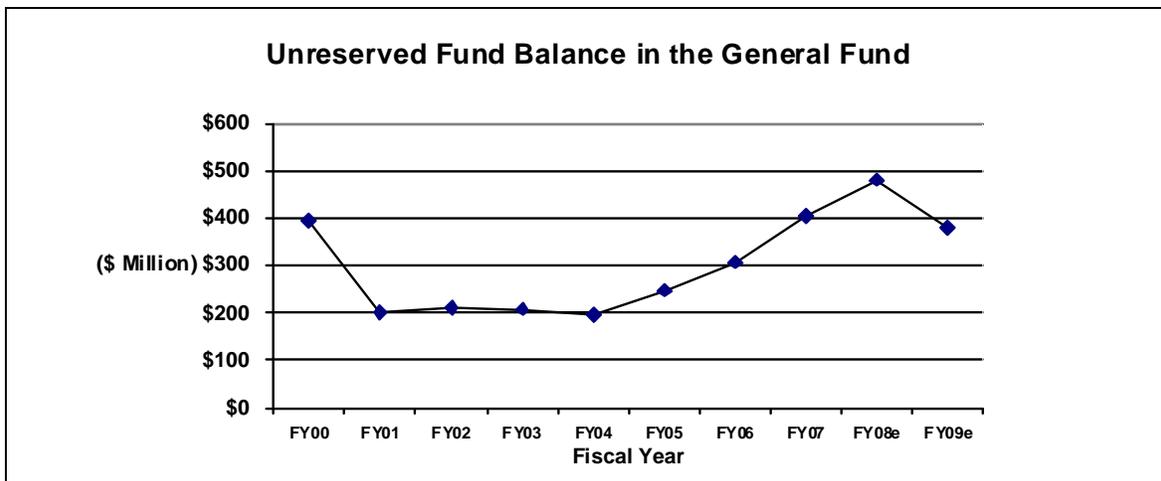
- **General State Aid EAV Adjustment:** This budget reflects the impact of P.A. 93-845, which will allow CPS and other districts to file for a prior year Equalized Assessed Value (EAV) adjustment in FY2009. Out of the \$25.0 million that is available statewide, CPS expects to receive \$16.3 million in FY2009.
- **State Pension Aid:** The State budget appropriates \$74.8 million for state pension aid for CPS teachers to the Chicago Teacher Pension Fund for FY2009.
- **State Capital Funding:** HB5701 appropriates \$148.5 million from the state General Revenue Fund for K-12 school construction in FY2009 and the CPS share of this would be \$29.7 million. The Governor eliminated this capital funding in his vetoes and as a result, the budget assumes that the State will not provide capital funding in FY2009.

FEDERAL SOURCES

- FY2009 federal categorical revenues are based on the 2008 omnibus appropriation bill in P.L.110-161, which was signed into law by President Bush on December 26, 2007. FY2008 total education appropriations increased by 3.0% over the prior-year appropriations. Federal revenue estimates include both current-year allocations or grant awards and carry-over balances from the prior year as long as grants allow them. Federal FY2008 provides funding for CPS FY2009.

FUND BALANCE ASSUMPTIONS FOR FY2009

The Board has been carefully accumulating unreserved fund balance in the General Fund to provide sufficient liquidity and to protect against unforeseen financial emergencies. Based on the direction provided by the Board, the accumulation of funds can be used for educational purposes or capital improvements. At June 30, 2007, unreserved fund balance in the General Fund amounted to \$404.8 million.

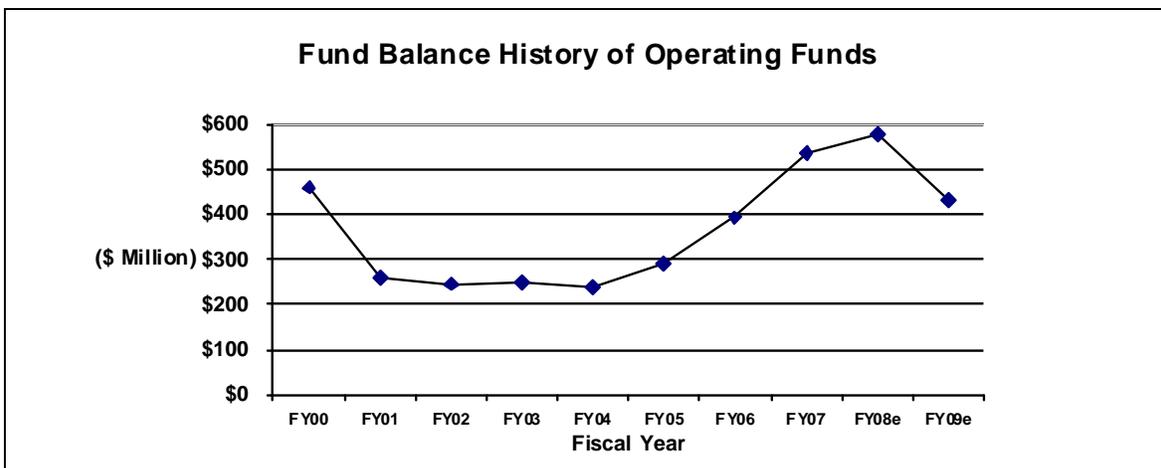


The Board decided to fund the operation and maintenance of school buildings from the General Fund, effective July 1, 2008, and not to levy separate property taxes for the PBC Building Operation and Maintenance Fund (PBC O&M) starting 2008. As a result, fund balance in the PBC O&M will be exhausted to offset the property tax revenue loss for the first half of 2008 and the fund will be merged with the General Fund. As a result of higher-than-budgeted revenues

combined with the merge of the PBC O&M Fund, the fund balance in the General Fund is expected to increase to \$480.4 million at June 30, 2008. To pay for contractual salary and teacher-pension costs and school construction projects locally, the General Fund will use \$100.0 million from the estimated fund balance of \$480.4 million at the beginning of FY2009. After this draw-down, the fund balance in the General Fund is anticipated to decrease to \$380.4 million, or 10.7% of the General Fund expenditure.

To ensure stable financial operation, CPS plans to establish a stabilization fund of 5% of the operating and debt service budget out of the estimated unreserved fund balance of \$380.4 million in the General Fund at the beginning of FY2009. The amount designated for the stabilization fund for FY2009 is \$258.0 million and will increase as the operating and debt service budget grows. This stabilization fund will not be utilized unless there is an unforeseen emergency, which requires a consensus decision among the Board members.

At the beginning of FY2008, Operating Fund maintained \$534.4 million of usable fund balance for future operating purposes. The beginning-year fund balance in operating funds consists of \$404.8 million for the General Fund; \$48.9 million for the Tort Fund; \$33.8 million for the Supplemental General State Aid (SGSA); and \$46.9 million for the PBC O&M Fund. By the end of FY2008, fund balance in the Tort Fund is projected to increase slightly from \$48.9 million to \$51.3 million and will remain flat at \$51.3 million for FY2009. There will be no fund balance in the PBC O&M Fund. At 6/30/2008, the SGSA Fund is expected to see an increase of the fund balance from \$33.8 million to \$45.2 million. In total, the operating fund balance is expected to increase from \$534.4 million to \$576.9 million by the end of FY2008.



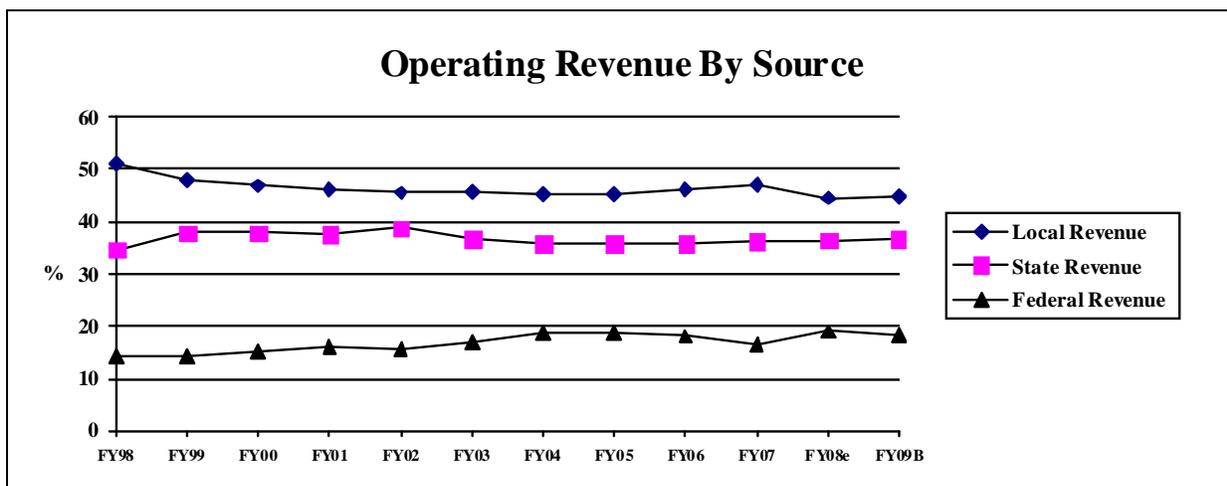
This budget assumes that the fund balance in operating funds will decline from \$576.9 million to \$431.7 million by the end of FY2009 for two reasons. The General Fund will use \$100.0 million of prior-year fund balance to balance the FY2009 budget. Based on the State law, the full fund balance of \$45.2 million will be re-appropriated to the SGSA Fund in FY2009.

III. EDUCATION FINANCING FOR CPS OPERATING FUNDS

CPS is financed through a combination of local, state, and federal governments. Revenues include all amounts of money received by CPS from external sources during its fiscal year excluding issuance of debt, refunds, sale of investments, and fund balances. Their composition

for operating funds reflects which level of government is bearing how much of the current financial burden to support ongoing educational costs at CPS.

For FY2009, local sources are anticipated to raise 44.8% of operating revenue for CPS, while the State provides 36.8%, and the federal government 18.4%. The single largest portion of revenue comes from local property taxes, which amount to 38.9% of total operating revenues. The state provides much of its support through General State Aid and block grants. Most of the contributions that the federal government provides to CPS come as categorical grants under the No Child Left Behind Act (NCLB). These ratios clearly indicate that property owners in Chicago bear the largest financial burden to support public education in Chicago. Over-reliance on property taxes creates inequity in education between property-rich and property-poor districts.



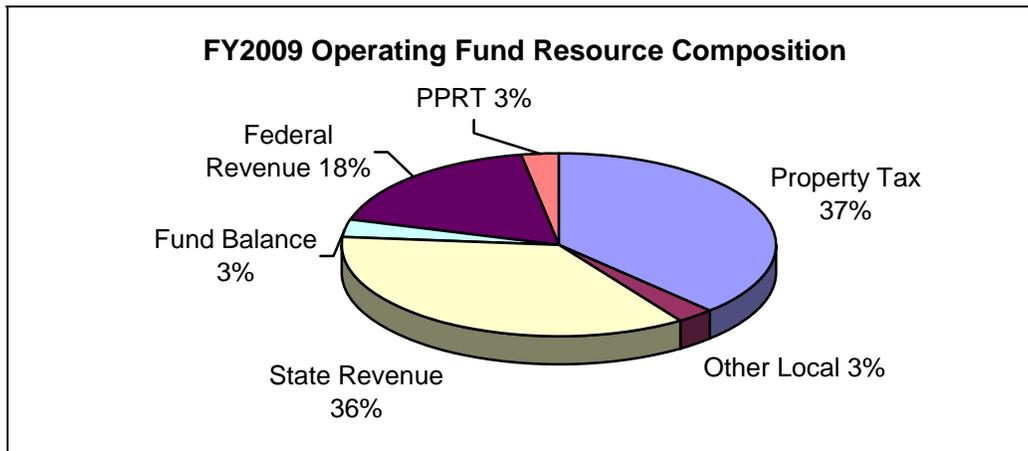
According to the National Center for Education Statistics, states provided, on average, 47.0% of operating revenues for public elementary and secondary education in FY2005. The State of Illinois provided 31.8% of operating revenues for elementary and secondary schools in that year, ranking 48th in the nation. As a result of a higher proportion of children from poor families, CPS did better than the rest of the Illinois school districts, receiving 35.9% of operating revenues from Illinois, still far below the national average in FY2005 of 47.0%.

To increase the State's contribution to public education, the Governor, some state representatives, and civic groups again proposed education financing reform bills during the recent spring legislative session in 2008. Unfortunately, none of them was adopted. Meanwhile, CPS is faced with paying for teacher contractual salary increases, teacher-pension contributions, and school construction and renovation. Public elementary and secondary education will continue to be financed mostly by local property owners in Illinois for FY2009 and in the near future.

IV. OPERATING FUNDS

Operating funds includes the General Fund, Tort Fund, School Lunch Funds, Supplemental General State Aid Fund (SGSA), and state and federal grant funds. Operating funds proposed for FY2009 will be supported by a total resource of \$4,854.9 million, which comprises \$4,709.7

million of revenues and \$145.2 million of prior-year fund balance. The prior-year fund balance to be used consists of \$100.0 million for the General Fund and \$45.2 million for SGSA.



As of July 1, 2008, the Board decided to fund operation and maintenance of school buildings from the General Fund and not to levy separate property taxes for the PBC Building Operation and Maintenance Fund (PBC O&M). This action will simplify tax-levy and accounting processes. The PBC O&M Fund will be replaced by the Building Operation & Maintenance (Building O&M) Fund for FY2009 and the Building O&M will be part of the General Fund.

**FY2009 Resources for Operating Funds
(In Millions)**

Fund Type	FY2007 Actual	FY2008 Budget	FY2009 Budget	09 vs. 08 \$ Change	% Change
General Fund	\$3,197.0	\$3,358.2	\$3,550.3	\$192.1	5.7%
Special Revenue	1,454.9	1,290.1	1,304.6	14.5	1.1%
Tort Fund	83.3	88.5	78.7	(9.8)	(11.1)
SGSA (State Chap 1)	271.0	297.0	316.1	19.1	6.4%
Lunchroom Funds	193.5	201.9	207.0	5.1	2.5%
Federal Title I	269.4	323.9	330.0	6.1	1.9%
IDEA special ed.	81.7	115.1	113.5	(1.6)	(1.4%)
Other Grants	188.5	263.6	259.3	(4.3)	(1.6%)
Total Resources	\$4,254.4	\$4,648.3	\$4,854.9	\$206.6	4.4%

A. LOCAL REVENUES

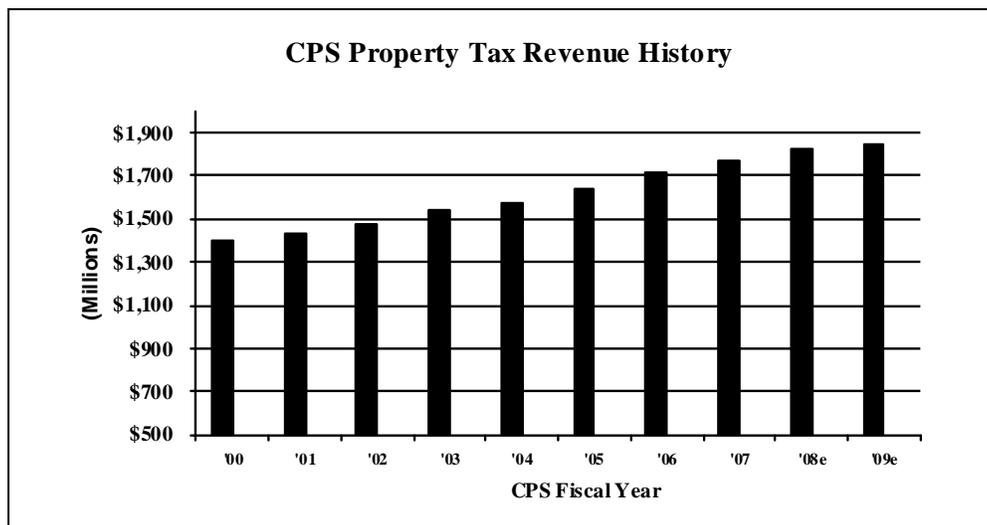
Total resources from local sources for operating funds are budgeted at \$2,108.1 million, an increase of \$84.3 million over the FY2008 budget level of \$2,023.8 million. The increase results primarily from property taxes, miscellaneous revenues, and private foundation grants.

(1) Property Taxes

Property taxes have supported the General Fund, Tort Fund, PBC Operation & Maintenance Fund, and debt-service payments for PBC bonds. Starting July 1, 2008, the General Fund revenues will support the PBC O&M Fund and there will no longer be a property-tax levy for the

PBC O&M Fund. To limit the overall growth in property tax burden, the tax levy for PBC bonds will be reduced by \$40.0 million in 2008, from \$51.8 million to \$11.8 million.

The tax levy for the General Fund is constrained by the property-tax cap, statutory property-tax rates, and the use of the prior-year EAV. Specifically, the General Fund tax rate cannot exceed \$4.00 per \$100 of EAV according to P.A.94-976. The actual tax rate for the General Fund was \$2.08 in 2007. The property-tax rate for the Workers' & Unemployment Compensation/Tort Immunity Fund is not limited by law, but is subject to the tax cap.



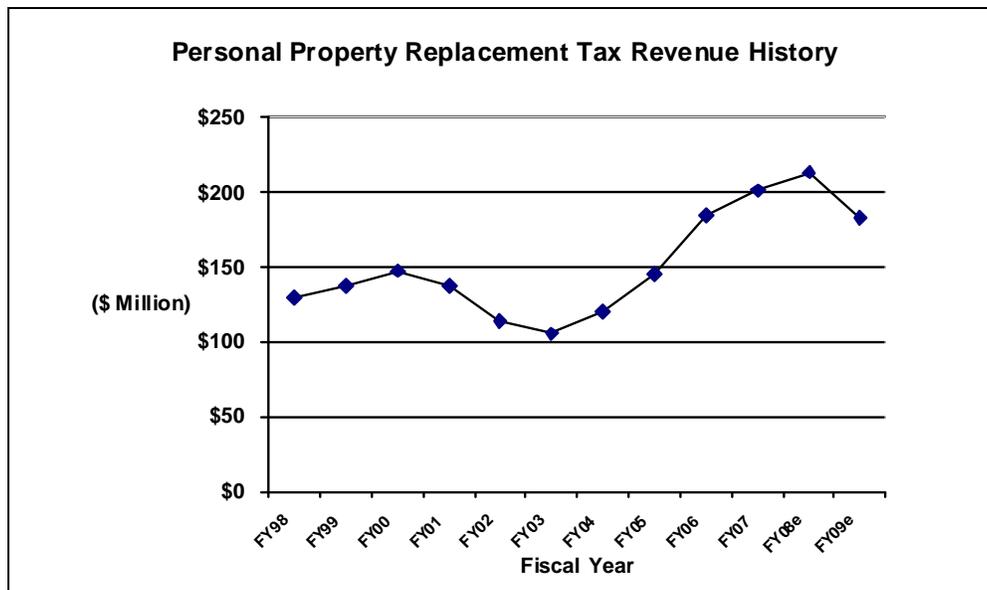
Property-tax revenues in the budget are equal to property-tax cash collections from August through the end of July in each fiscal year. These fiscal-year collections are different from calendar-year property-tax extensions because tax extensions are the total amount of property-tax bills sent to taxpayers each calendar year.

Property-tax revenues for these funds are projected to total \$1,843.0 million, an increase of \$20.5 million or 1.1% over the FY2008 budget. This increase represents the estimated property tax revenue growth from new property. Allocations of the revenues for FY2009 are as follows: the General Fund: \$1,756.5 million; the Worker's & Unemployment Compensation Tort Immunity Fund: \$74.7 million; and PBC rental lease payment: \$11.8 million.

(2) Personal Property Replacement Taxes

The Personal Property Replacement Taxes include an additional state income tax on corporations and partnerships, a tax on businesses that sell gas or water, a 0.5% fee on all gross charges for telecommunications services excluding wireless services, and a per-kilowatt tax on electricity distributors. The primary driver of PPRT is the corporate income-tax receipts which are closely tied to corporate profits.

The State collects and distributes the revenue to local taxing districts. Taxing districts in Cook County receive 51.7% of collections, which is divided among the County's taxing bodies based on each district's share of personal property collections in 1976. CPS receives 27.1% of the Cook County share, which is equivalent to 14.0% of the statewide total.

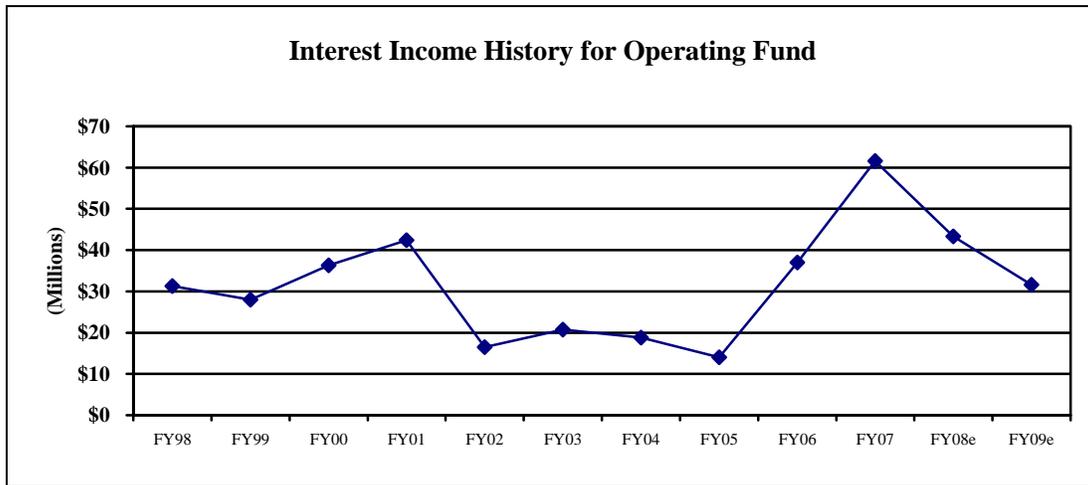


Corporate profit growth is very sensitive to movements in GDP, and GDP growth is expected to be below average in 2008 and possibly 2009. Rising costs in energy, commodities, and labor combined with the housing market slump will hurt corporate profits. In addition, because the financial industry is concentrated in Illinois, state corporate income tax revenues are anticipated to decline more than in other states as a result of the subprime credit crisis. Based on many uncertainties in the Illinois economy, PPRT are assumed to decrease from the estimated \$215.5 million in FY2008 to \$191.5 million in FY2009. Out of \$191.5 million, \$55.7 million is pledged for debt-service payments for bonds issued for school construction; \$30.0 will support lunchroom operations; and the residual balance of \$105.8 million will go to the General Fund.

(3) Other Local Revenues

Other miscellaneous local revenues for operating funds are estimated at \$141.1 million in FY2009, an increase of \$5.2 million over the FY2008 estimate of \$135.9 million.

Interest income for operating fund is budgeted at \$32.4 million, a decrease of \$10.9 million from the FY2008 estimate of \$43.3 million. The reduction in interest income mirrors significant reduction in the federal funds rate. This budget assumes that the interest rate will go up by 0.5% in early 2009. The operating interest income is allocated to three property-tax supported funds based on average cash balance. Out of \$32.4 million, \$31.6 million goes to the General Fund and \$0.8 million is budgeted for the Tort Fund. The distribution of property taxes this fall is anticipated to come in on time, which will increase operating cash balance in FY2009.



In addition, other local revenue contains \$2.0 million of rental income, \$3.2 million of daycare-fee receipts, \$35.8 million of private foundation grants and donations, \$9.8 million of food-sale revenues, and \$6.8 million for other miscellaneous. Since FY1998, the Board adopted Governmental Accounting Standards Board Statement No. 24, which requires that on-behalf payments made by other governments should be included as revenues and expenditures as long as they are for employee benefits. By law, the City of Chicago has been contributing to the Municipal Employees' Annuity and Benefit Fund of Chicago on behalf of the Board's educational support personnel. As a result, the Board includes the estimated flow-through employer contributions as revenues under Other Miscellaneous Local Revenue. The on-behalf pension payment by the City of Chicago is estimated at \$52.4 million for FY2009.

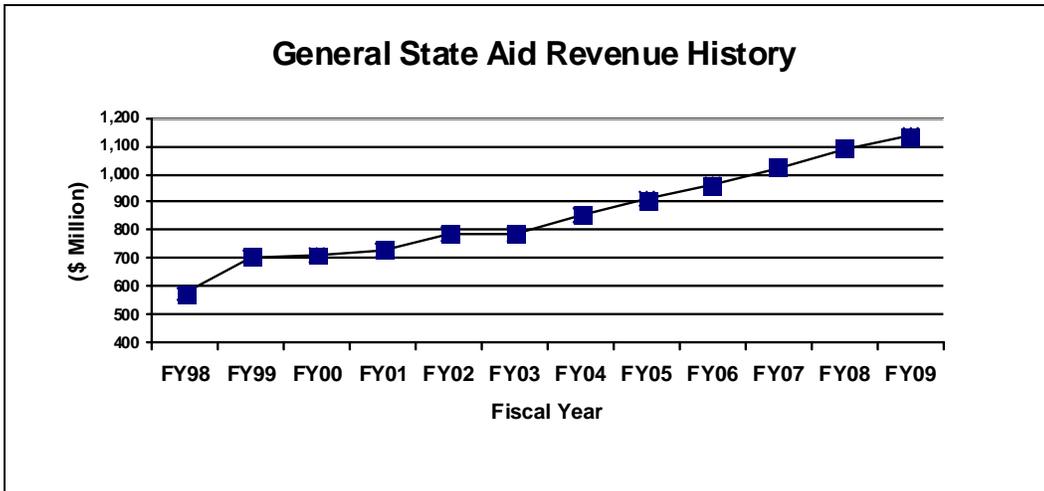
B. STATE REVENUES

Based on P.A.95-734, total state revenues are budgeted at \$1,732.8 million for FY2009 operating fund, an increase of \$71.8 million or 4.3% over the FY2008 estimate of \$1,661.0 million.

General State Aid (GSA)

SB773 proposed a foundation level of \$5,959 for FY2009, an increase of \$225 over the FY2008 level of \$5,734. Based on this foundation level, GSA is assumed to increase by \$48.2 million, growing from \$1,091.1 million in FY2008 to \$1,139.3 million in FY2009.

GSA represents the major portion of state support for Illinois public elementary and secondary schools. A district's GSA consists of regular GSA and a poverty grant. Regular GSA utilizes many factors in its allocation formula such as average daily attendance, a specified annual foundation level, available local resources, tax rates depending on a type of a school district, etc. The poverty grant is allocated based on low-income concentration and poverty data prepared by the Department of Human Services. The FY2009 poverty grant is based on a three-year average of the 2005, 2006, and 2007 unduplicated counts of children who were eligible for any one of four low-income assistance programs: Medicaid, KidCare, Food Stamps, and Temporary Assistance to Needy Families (TANF).



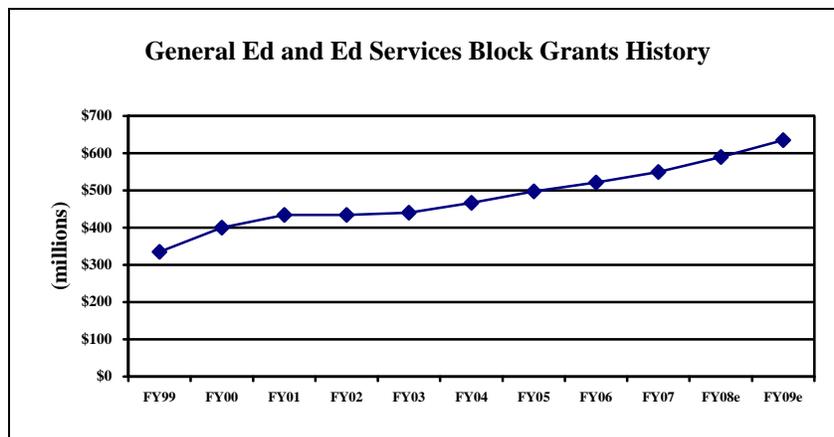
In every other district in the state, GSA funds can be expended at the discretion of the local school districts. However, CPS is required by state law to dedicate a minimum of \$261.0 million from its GSA revenue to supplemental programs in the Supplemental General State Aid Fund (SGSA, formerly State Chapter 1 Fund) for children from low-income families.

The allocation to SGSA will stay at \$261.0 million, which is consistent with the provisions of P.A. 89-15. Debt service will require \$180.4 million for bonds issued or to be issued for school construction. The General Fund will receive the residual balance of \$697.9 million in FY2009.

In addition, the Illinois legislature adopted P.A. 93-845 which allows school districts to continue to file claims for adjustments on prior-year GSA allocations which were initially based on property values not reduced by future property-tax refunds. These adjustments allow school districts to partially offset the negative impact of property-tax refunds. CPS expects to get a net adjustment of \$16.3 million for FY2009.

(2) General Education and Educational Services Block Grants

Illinois Public Act 89-15 created a general education block grant and an educational services block grant to allow flexibility and efficiency in the distribution and use of certain grants to CPS.



The grant amounts are computed by multiplying the State fiscal-year appropriation for the programs included in the grant by the Board's percentage share of those programs in FY1995.

According to HB 5701, the State appropriated cash payments of \$635.1 million of General Education and Educational Services block grants for FY2009. GASB 33 and the Board revenue recognition rule allow CPS to record receivables as revenues as long as they come in within 60 days after a fiscal year ends. Because of financial constraints, the State has recently delayed payments. Based on this trend, CPS anticipates \$635.1 million of block grants revenues for FY2009, an increase of \$45.6 million or 7.7% over FY2008 estimate of \$589.5 million. From the Educational Services block grants, \$13.3 million of the Illinois Free Lunch grant will support the Lunchroom Fund.

(3) State Aid Pension

The State FY2009 budget (HB 5701) includes no increase in the State contribution to the Chicago Teachers Pension Fund (CTPF) for FY2009. The State again failed to meet the P.A.88-593 commitment, which stated the Illinois legislature's intention to fund the CTPF at 20% of the downstate teachers' pension funding. The State aid to CTPF will remain level at \$74.8 million. This amount reflects \$65.0 million of State employer contribution aid and \$9.8 million of the statutorily required costs of the increase in annual pension credit to 2.2% when the funded ratio of the CTPF drops below 90%.

(4) Other State Revenues

Other state funding includes small categorical state grants that are not accounted for anywhere else. This budget assumes \$35.3 million from these small state grants for FY2009, an increase of \$4.4 million over FY2008 estimates. Below is a brief description of state grants under Other State Resources:

- School Safety & Educational Improvement Block Grant, which supports school safety, textbook purchases, and teacher training, is anticipated to provide \$12.5 million.
- State reimbursement for educational services to children residing in orphanages, children's homes, state welfare, or penal institutions is budgeted at \$5.8 million.
- Reimbursement for providing driver education remains flat at \$2.8 million.
- Class-size Reduction Pilot Program is anticipated to provide \$2.7 million for CPS to reduce some class sizes from 28 to 15 or lower in grades K through 3. Schools eligible for this grant should be in Academic Early Warning or Academic Watch status under 105 ILCS 5/2-3.25d of the School Code.
- The Transition Impact Aid, which helps a district pay for charter schools for the first three years, will total \$2.4 million.
- Funding for the Career and Technical Education programs will total \$5.2 million; the Work Experience Career Exploration program, with \$1.0 million funding, provides career education to 14-year-old and 15-year-old students who are at risk of dropping out. Jobs for Illinois Graduates will allocate \$1.0 million to support service to high school students at risk of dropping out so that they stay in school, graduate, and move to successful careers and higher education. The Early School Leaver Program will receive \$0.3 million to continue to provide high-school dropouts with access to the school-to-work system. It is designed for high school students who want both to complete the secondary level of education and participate in work-based learning experiences.

- Alternative Education will provide \$3.6 million, which will provide academic, counseling, and community service to students who are transferred to alternative schools as a result of gross misconduct.
- Healthy Kids/Healthy Minds is expected to receive \$3.0 million, which is used to offer vision tests and eyeglasses for needy students at CPS.
- As more CPS teachers have achieved or are applying for the National Board for Professional Teaching Standards certification, the State is anticipated to provide \$2.8 million for application fees and annual stipend for these teachers.

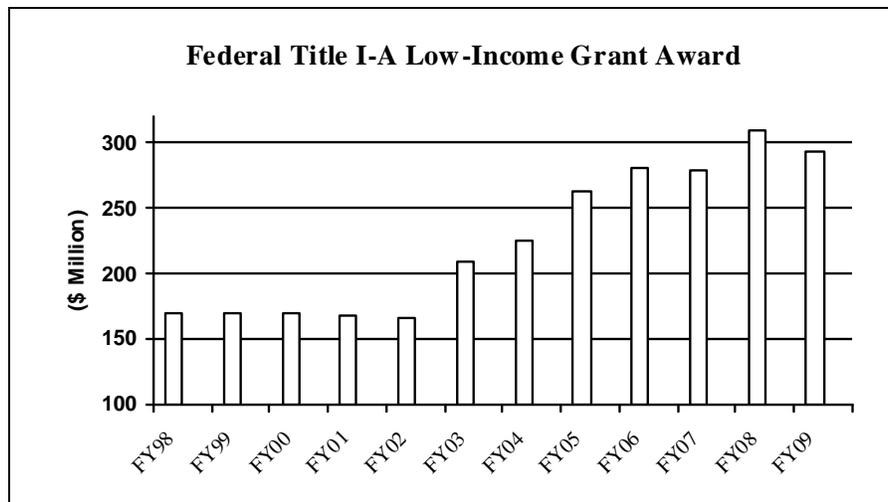
C. FEDERAL RESOURCES

Total federal grant awards for operating funds are anticipated to stay flat at \$868.8 million for FY2009. The Bureau of the Census changed the way that the poverty count is estimated for federal formula grant allocation purposes for FY2009, and the CPS saw a significant decline of 18.4% in the 2005 Chicago poverty count used for FY2009. Consequently, most of federal formula grants that use poverty counts as a factor will decline from last year's levels. However, numerous carry-overs from the prior year and new grants such as School Improvement Grants will offset the decline in the total grant awards. Total federal grant awards tend to be much bigger than actual federal revenues materialized from these awards because actual spending is often smaller than grant awards as a result of grant periods starting later or delayed program implementation.

(1) ESEA Program Grants (Elementary and Secondary Education Act)

Total ESEA grant awards are projected at \$440.9 million, an increase of \$5.9 million over the FY2008 level. The increase results primarily from the new School Improvement Grants, which CPS anticipates to receive in the amount of \$7.0 million in FY2009.

- **Title I-A: Low Income** – This is the largest entitlement grant received under the No Child Left Behind Act. The grant allows the district to provide supplemental programs to improve the academic achievement of low-performing students. As a result of the 18.4% decline in the Chicago poverty count, CPS anticipates a \$17.0 million reduction in current-year Title I allocation from \$310.0 million in FY2008 to \$293.0 million in FY2009. Including the estimated \$37.0 million carry-over from FY2008, the funding level for Title I is expected to total \$330.0 million for FY2009.



- **Title I-A: System of Support** - This grant provides services for underperforming Title I schools to improve the overall academic achievement of their students. The funding level will stay flat at \$9.3 million in FY2009.
- **School Improvement Grants** - School Improvement Grants help States and districts fulfill their responsibilities to improve schools and ensure that all students are reading and doing math on grade-level by 2014. Under No Child Left Behind, a school is considered in need of improvement if it does not make AYP for at least two consecutive years. These grants will help meet a growing demand for more comprehensive improvement measures so States and schools can work to address problems before facing restructuring. CPS expects to receive \$7.0 million of School Improvement Grants for FY2009.
- **Title I-B: Reading First** - Funds from this competitive grant are used to provide services in the area of reading to grades K through 3 at eligible schools. Reading specialists and coaches are supported by Reading First. CPS is expected to receive an award of \$16.3 million for FY2009, almost the same as the prior-year level. Including the estimated carry-over of \$1.1 million, Reading First is projected to have \$17.4 million available for FY2009.
- **Title I-D: Neglected/Delinquent** - The purpose of this grant is to improve the educational services for children and youth in local and state institutions for neglected or delinquent children and youth so that they have the opportunity to meet the same challenging State academic achievement standards. Programs include academic tutoring, counseling, and other curricular activities. The current-year allocation for FY2009 will stay flat at \$1.6 million. With the anticipated carry-over of \$0.6 million, total awards available will be \$2.2 million, the same level as FY2008.
- **Title II-A: Improving Teacher Quality** - Programs funded through this grant include class-size reduction, recruitment and training, mentoring, and other support services to improve teacher quality. Because of the lower poverty count, this grant is anticipated to decline to \$42.9 million in FY2009. Including the estimated carry-over of \$7.1 million, the total award available for FY2009 is estimated at \$50.0 million. Additionally, \$3.2 million is expected to come from other competitive grants under Title II-A.
- **Title II-D: Ed Technology** - A variety of technology-related grants is consolidated into Educational Technology Grants. Because Congress continued to reduce federal appropriations for education technology for 2008, this grant will decline again. The estimated grant award is \$2.9 million, a decrease of \$0.5 million from FY2008. The total award consists of the current allocation of \$2.9 million and \$0.6 million from the prior-year unspent amounts.
- **Title III-A: Language Acquisition** - Funds are used to provide supplemental instructional services to students with limited English proficiency throughout CPS who meet the eligibility requirements. Total funding levels for this grant is expected to remain flat at \$10.2 million, which comprises the current-year allocation of \$9.2 million and the carry-over of \$1.0 million.

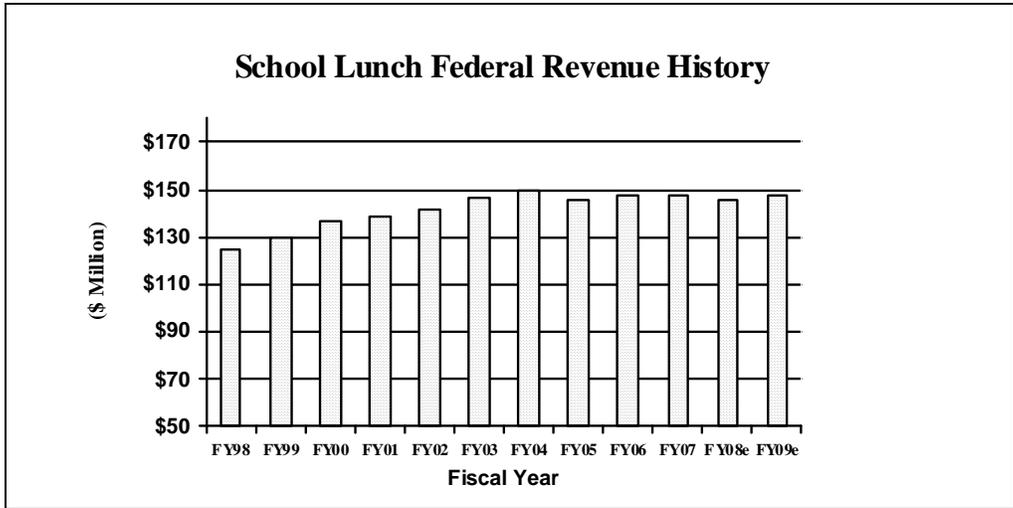
- **Title IV-A: Safe and Drug-Free** - This grant supports programs that provide services to students in the areas of violence and violence prevention, safety and security, conflict resolution, and a host of other activities. Congress cut the Title IV funding by 15%. As a result, funding for FY2009 will total \$3.6 million in FY2009, a decrease of \$0.4 million from the prior year.
- **Title IV-B: 21st Century Community Learning Centers** – These grants provide opportunities for communities to establish schools as community learning centers and provide activities after-school and evening hours. The federal appropriation for 21st Century Community Learning Center grants increased by 10.2% for FY2009. Consequently, CPS expects the grant to increase to \$7.4 million for FY2009.
- **Title V-A: Innovative Programs** – Congress eliminated the Innovative Programs (ESEA V-A) in its 2008 budget. There will be no Title V activities, effective FY2009.
- **Title VII-A: Indian Education** - Funds from this grant are used to support efforts in meeting the educational and culturally related academic needs of American Indian and Alaska Native students. Funds for FY2009 are expected to be level at \$110,000.
- **Title VIII: Impact Aid** - Funds for this grant are used to help offset loss of revenue relating to federal acquisition of real property. Funds for FY2009 are expected to remain flat at \$180,000.

(2) Individuals with Disabilities Education Act (IDEA)

IDEA grants provide supplemental funds for special education and related services to all children with disabilities from age 3 through age 21. The first priority of this program is to provide service to all children with disabilities who are not served. The second priority is to offer additional services to children who do not have adequate services or who have the most severe disabilities in each category of disabilities.

IDEA grants comprise a variety of programs. Part B flow-through is the largest IDEA grant, which is allocated based on a formula established by the State of Illinois. This flow-through formula grant will generate \$89.6 million, a decrease of \$1.1 million from the FY2008 level. In addition to \$89.6 million of current formula funding, the estimated carry-over of \$9.9 million is available for FY2009. Room & board reimbursement for students who stay at special facilities outside of Chicago is estimated at \$2.5 million. Part B Preschool grant offers both formula and competitive grants for special education programs for children with disabilities who are three to five years old. These preschool programs are expected to have \$1.3 million from the formula grant and \$0.5 million from a competitive grant for FY2009. The State will provide \$2.7 million plus the estimated carry-over of \$5.0 million through IDEA funding for Corey-H programs. Including small competitive grants and carry-overs from the previous year, total IDEA funding is estimated at \$113.5 million for FY2009, an increase of \$5.5 million over FY2008 as a direct result of higher carry-overs from FY2008.

(3) Federal Meal Reimbursement for School Lunch Program



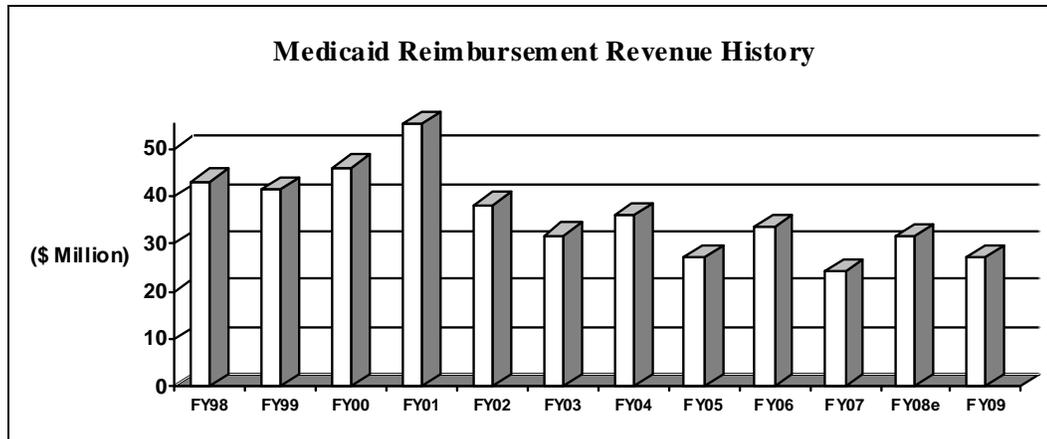
CPS offers breakfasts, lunches, and dinners for children who participate in the programs during the school year. The federal government provides reimbursement for free, reduced-price, and paid lunches and breakfasts under the National School Lunch Program. The federal government also reimburses costs for the dinner program under the Child Care and Adult Food Program. In addition, the federal government also provides free surplus commodities based on the number of meals served.

Under the National School Lunch Program and the Child and Adult Care Food Programs, children must meet the federal income guidelines for free or reduced-price meals or be determined as categorically eligible for free meals as members of Food Stamp or TANF households.

Federally reimbursed revenues are computed by multiplying a type of meals by a fixed reimbursement amount. Student membership is projected to decline by approximately 1 % in FY2009. Pupil attendance days are assumed to be 173 days. Based on these assumptions, federal revenues are projected to total \$138.3 million in FY2009, which includes \$134.2 million from breakfast and lunch programs and \$4.1 million from the after-school dinner. Additionally, donated food will be fully utilized in the amount of \$9.0 million from the U.S. Department of Agriculture to reduce food costs. The estimated \$147.3 million federal revenue reflects no change from the FY2008 estimate.

(4) Medicaid Reimbursement

CPS provides a variety of services to students with disabilities that address their diverse needs. These include medical services such as speech therapy, physical therapy, occupational therapy, mental health service, and special transportation. Under federal and Illinois law and regulations, CPS qualifies for Medicaid reimbursement for these covered medical services and the costs of administrative outreach activities provided to eligible students. Medicaid reimbursement is administered directly by the Illinois Department of Health and Family Services.



Since 2001, the federal government has imposed many restrictions that have caused Medicaid claims to decline. A number of reimbursable service items were eliminated, while the rules for currently reimbursable activities were more narrowly re-defined and interpreted. These new regulations reversed the growing trend of Medicaid revenues which peaked in FY2001. The graph above illustrates the impact of this unfavorable change on Medicaid revenues.

The Medicaid revenue estimate was based on the assumption that the provisions of the School Medicaid program would not change between FY2008 and FY2009. In December of 2007, CMS, the organization that manages the Medicaid program for the Federal government, published rules that made changes to the School Medicaid program. The new rules would eliminate reimbursement for administrative outreach and transportation services, which would reduce CPS annual Medicaid revenue by \$14.0 million. However, PL 110-173 imposed a moratorium on these new rules until July 2008 and in June 2008, the House and the Senate adopted a bill that would again extend this moratorium to April 2009. The President signed the bill into law at the end of June 2008.

In light of the current uncertainty, Medicaid reimbursement is budgeted at a conservative level of \$27.0 million for FY2009, which is \$4.6 million lower than \$31.6 million estimated for FY2008.

(5) Other Federal Grants

Most of "Other Federal Grants" are competitive grants for specific purposes which are not described above. They can come directly from the federal government, or indirectly through state, county, or city intermediary agencies. These grants are expected to generate \$140.1 million of grant awards and carry-overs for FY2009, almost the same as the FY2008 budget of \$139.4 million. Below is a brief description of major grants under this category.

- Head Start is a program of the United States Department of Health and Human Services that focuses on assisting children from low-income families. It provides comprehensive education, health, nutrition, and parent involvement services to low-income children and their families. CPS provides Head Start programs which are funded through the City of Chicago. Funding for Head Start stays level at \$40.2 million for FY2009.
- The Carl D. Perkins grant was established to improve career-technical education programs, integrate academic and career-technical instruction, serve special populations, and meet

- The Striving Readers program is aimed at transforming teaching and learning in 32 middle schools serving 6th to 8th graders who are reading below grade level. This program will provide intensive reading instruction after school. Funding for FY2009 stays at \$5.0 million, the same as the FY2008 level.
- The Recognizing Excellence in Academic Leadership grant will offer funding for five years for CPS to explore performance-based compensation system, multiple evaluations, recruitment, development, and retention of quality staff at 40 high-need schools. The allocation for FY2009 is set at \$6.7 million.

**REVENUE HISTORY FOR ALL FUNDS
BY MAJOR CATEGORIES: FY2003-FY2009
(In Millions)**

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
LOCAL REVENUE							
Property Taxes	\$1,546.3	\$1,571.1	\$ 1,639.2	\$ 1,718.2	\$ 1,767.8	\$1,822.5	\$1,843.0
Replacement Taxes	106.0	120.4	145.7	184.7	201.5	215.5	191.5
Investment Income	49.2	39.5	43.2	71.9	116.9	73.7	47.4
Lunchroom Sales	13.4	11.6	9.6	9.3	8.8	8.8	9.8
Miscellaneous Local Revenue	80.9	137.6	93.1	135.1	277.4	147.1	207.5
Sub-total	<u>\$1,795.8</u>	<u>\$1,880.2</u>	<u>\$ 1,930.8</u>	<u>\$ 2,119.2</u>	<u>\$ 2,372.4</u>	<u>\$2,267.6</u>	<u>\$2,299.2</u>
STATE REVENUE							
General State Aid - Regular	\$ 526.0	\$ 592.5	\$ 647.3	\$ 717.7	\$ 779.2	\$ 846.4	\$ 878.3
Supplemental General State Aid	261.0	261.0	261.0	261.0	261.0	261.0	261.0
Flat Grant by ADA	13.7	8.7	10.9	12.8	14.4	12.8	12.5
State Teacher Pension Aid	65.0	-	65.0	74.9	75.3	75.3	74.8
General Ed Block Grants	111.6	117.6	126.6	138.2	155.0	166.5	178.5
Ed Services Block Grants	328.3	349.8	370.9	369.0	384.1	422.9	456.5
Other State Revenue	164.0	151.8	25.3	29.0	32.5	30.7	51.6
Sub-total	<u>\$1,469.6</u>	<u>\$1,481.4</u>	<u>\$ 1,507.1</u>	<u>\$ 1,602.6</u>	<u>\$ 1,701.6</u>	<u>\$1,815.7</u>	<u>\$1,913.2</u>
FEDERAL REVENUE							
ESEA Title I, III, V	\$ 210.0	\$ 244.1	\$ 277.6	\$ 273.9	\$ 269.4	\$ 296.6	\$ 340.2
Lunchroom	146.2	151.2	145.7	147.9	147.4	145.4	147.3
IDEA	71.5	86.3	105.8	99.9	81.7	100.2	113.5
Medicaid Reimbursement	31.8	35.8	27.0	33.4	24.3	31.6	27.0
Federal Revenue - Other	149.2	213.1	206.8	220.5	223.2	181.7	243.3
Sub-total	<u>\$ 608.7</u>	<u>\$ 730.5</u>	<u>\$ 763.0</u>	<u>\$ 775.6</u>	<u>\$ 746.0</u>	<u>\$ 755.6</u>	<u>\$ 871.3</u>
ALL FUNDS REVENUE	<u>\$3,874.1</u>	<u>\$4,092.2</u>	<u>\$ 4,200.9</u>	<u>\$ 4,497.5</u>	<u>\$ 4,820.0</u>	<u>\$4,838.9</u>	<u>\$5,083.8</u>
OTHER FINANCING SOURCES							
Debt Issuances & Premium	\$ 317.4	\$ 787.0	\$ 573.2	\$ 389.4	\$ 370.2	\$ 252.6	\$ 555.9
Transfers in/(out) and others	-	(534.4)	(282.5)	30.6	25.7	(15.2)	-
Total Other Financing Sources	<u>317.4</u>	<u>252.7</u>	<u>290.7</u>	<u>420.0</u>	<u>395.9</u>	<u>237.4</u>	<u>555.9</u>
TOTAL RESOURCES ALL FUNDS	<u>\$4,191.5</u>	<u>\$4,344.9</u>	<u>\$ 4,491.6</u>	<u>\$ 4,917.5</u>	<u>\$ 5,215.9</u>	<u>\$5,076.2</u>	<u>\$5,639.7</u>

* Due to rounding, minimal differences may occur in totaling rows and columns.

REVENUE HISTORY FOR OPERATING FUND

BY MAJOR CATEGORIES: FY2003-FY2009

(In Millions)

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
LOCAL REVENUE							
Property Taxes	\$1,495.4	\$1,520.6	\$ 1,587.8	\$ 1,666.1	\$ 1,716.5	\$1,770.7	\$1,831.2
Replacement Taxes	48.9	61.9	94.5	131.6	147.4	161.4	135.8
Investment Income	20.8	18.8	14.0	36.9	61.6	43.3	32.4
Lunchroom Sales	13.4	11.6	9.6	9.3	8.8	8.8	9.8
Miscellaneous Local Revenue	63.2	75.9	75.8	91.8	86.7	83.8	98.9
Sub-total	\$1,641.6	\$1,688.8	\$ 1,781.7	\$ 1,935.8	\$ 2,021.0	\$2,068.0	\$2,108.1
STATE REVENUE							
General State Aid - Regular	\$ 504.7	\$ 568.2	\$ 560.7	\$ 607.4	\$ 627.2	\$ 692.2	\$ 697.9
Supplemental General State Aid	261.0	261.0	261.0	261.0	261.0	261.0	261.0
Flat Grant by ADA	13.7	8.7	10.9	12.8	14.4	12.8	12.5
State Teacher Pension Aid	65.0	-	65.0	74.9	75.3	75.3	74.8
General Ed Block Grants	111.6	117.6	126.6	138.2	155.0	166.5	178.5
Ed Services Block Grants	328.3	349.8	370.9	369.0	384.1	422.9	456.5
Other State Revenue	22.9	24.1	22.2	29.0	32.4	30.7	51.6
Sub-total	\$1,307.2	\$1,329.4	\$ 1,417.4	\$ 1,492.4	\$ 1,549.5	\$1,661.4	\$1,732.8
FEDERAL REVENUE							
				-			
ESEA Title I, III, V	\$ 210.0	\$ 244.1	\$ 277.6	\$ 273.9	\$ 269.4	\$ 296.6	\$ 340.2
Lunchroom	146.2	151.2	145.7	147.9	147.4	145.4	147.3
IDEA	71.5	86.3	105.8	99.9	81.7	100.2	113.5
Medicaid Reimbursement	31.8	35.8	27.0	33.4	24.3	31.6	27.0
Federal Revenue - Other	143.2	272.7	296.1	202.6	189.1	179.2	240.8
Sub-total	\$ 602.7	\$ 703.8	\$ 746.4	\$ 757.7	\$ 712.0	\$ 753.1	\$ 868.8
OPERATING FUND REVENUE TOTAL							
	\$3,551.6	\$3,722.0	\$ 3,945.6	\$ 4,185.9	\$ 4,282.5	\$4,482.6	\$4,709.7
OTHER FINANCING SOURCES							
Transfers in/(out) and other	7.7	15.1	0.3	4.1	1.9	-	-
OPERATING FUND TOTAL	\$3,559.3	\$3,737.1	\$ 3,945.9	\$ 4,190.0	\$ 4,284.4	\$4,482.6	\$4,709.7

* Due to rounding, minimal differences may occur in totaling rows and columns.

REVENUE HISTORY: GENERAL FUND
BY MAJOR CATEGORIES: FY2003-FY2009
(In Millions)

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
LOCAL REVENUE							
Property Taxes	\$1,412.1	\$1,433.6	\$ 1,494.6	\$ 1,566.6	\$ 1,639.5	\$1,706.0	\$1,756.5
Replacement Taxes	48.9	61.9	94.5	102.7	127.1	136.4	105.8
Investment Income	20.0	18.6	13.6	35.7	58.6	41.6	31.6
Other Misc. Revenue	57.1	70.6	75.0	89.3	68.8	67.4	83.0
Total - Local Revenue	\$1,538.1	\$1,584.6	\$ 1,677.7	\$ 1,794.2	\$ 1,894.1	\$1,951.4	\$1,976.8
STATE REVENUE							
General State Aid - Regular	\$ 504.7	\$ 568.2	\$ 560.7	\$ 607.4	\$ 627.2	\$ 692.2	\$ 697.9
Flat Block Grant by ADA	13.7	8.7	10.9	12.8	14.4	12.8	12.5
Teacher Pension	65.0	-	65.0	74.9	71.4	71.3	71.0
Gen Ed Block Grants	111.6	117.6	126.6	138.2	155.0	166.5	178.5
Ed Service Block Grants	317.8	339.9	360.5	358.4	373.5	412.3	443.2
State Revenue Other	11.9	13.6	13.3	12.4	12.3	11.0	27.3
Total - State Revenue	\$1,024.7	\$1,047.9	\$ 1,137.2	\$ 1,204.1	\$ 1,253.8	\$1,366.2	\$1,430.4
FEDERAL REVENUE							
Medicaid Reimbursement	\$ 31.8	\$ 35.8	\$ 27.0	\$ 33.4	\$ 24.3	\$ 31.6	\$ 27.0
JROTC & Other	11.4	38.4	20.4	44.1	23.0	20.0	16.0
Total - Federal Revenue	\$ 43.2	\$ 74.2	\$ 47.4	\$ 77.5	\$ 47.2	\$ 51.6	\$ 43.0
GENERAL FUND REVENUE	\$2,606.0	\$2,706.7	\$ 2,862.3	\$ 3,075.8	\$ 3,195.1	\$3,369.2	\$3,450.3
OTHER FINANCING SOURCES	7.7	15.1	0.3	4.1	1.9	-	-
TOTAL GENERAL FUND RESOURCES	\$2,613.7	\$2,721.8	\$ 2,862.6	\$ 3,079.9	\$ 3,197.0	\$3,369.2	\$3,450.3

* Effective July 1, 2008, the General Fund includes the General Education Fund (115), Tuition-based Pre-school Fund (117), School Special Income Fund (124), and Building Operation & Maintenance Fund (230). The expenditure history is restated to reflect this change.

REVENUE HISTORY: SPECIAL REVENUE FUNDS**BY MAJOR CATEGORIES: FY2003-FY2009**

(In Millions)

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
TORT LIABILITY FUND							
Property Taxes	\$ 72.2	\$ 87.0	\$ 93.2	\$ 99.5	\$ 77.0	\$ 64.7	\$ 74.7
Investment Income	0.6	0.2	0.4	1.2	3.0	1.7	0.8
Other Revenue	0.1	0.2	0.2	0.2	3.3	3.2	3.2
Sub-total	<u>\$ 72.9</u>	<u>\$ 87.4</u>	<u>\$ 93.8</u>	<u>\$ 100.9</u>	<u>\$ 83.3</u>	<u>\$ 69.6</u>	<u>\$ 78.7</u>
MEDICARE FUND							
Property Taxes	\$ 11.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Income	0.1	-	-	-	-	-	-
Sub-total	<u>\$ 11.3</u>	<u>\$ -</u>					
LUNCHROOM FUNDS							
PPRT Subsidy	\$ -	\$ -	\$ -	\$ 21.6	\$ 20.3	\$ 25.0	\$ 30.0
Lunchroom Sales & Other	13.4	11.6	9.6	9.3	15.0	15.3	16.2
State Lunch & Breakfast Aid	10.5	9.9	10.4	10.6	10.8	10.8	13.4
Federal Revenue	146.2	151.2	145.7	147.9	147.4	145.4	147.3
Sub-total	<u>\$ 170.2</u>	<u>\$ 172.7</u>	<u>\$ 165.6</u>	<u>\$ 189.5</u>	<u>\$ 193.5</u>	<u>\$ 196.5</u>	<u>\$ 207.0</u>
STATE CHAPTER 1 FUND							
General State Aid & other	<u>\$ 261.0</u>	<u>\$ 261.0</u>	<u>\$ 261.0</u>	<u>\$ 261.0</u>	<u>\$ 271.0</u>	<u>\$ 271.5</u>	<u>\$ 270.9</u>
OTHER GOVERNMENT FUNDED FUNDS							
Local Revenue - Other	\$ 1.8	\$ 5.1	\$ 0.6	\$ 9.6	\$ 2.1	\$ -	\$ -
State Aid - Other Misc.	11.0	10.6	8.9	16.6	20.3	19.7	24.3
Federal Aid - ESEA	210.0	244.1	277.6	273.9	269.4	297.9	342.4
Federal Aid - Other Misc.	131.8	148.0	169.9	158.9	166.2	173.9	222.6
Federal Special Ed: IDEA	71.5	86.3	105.8	99.5	81.7	100.2	113.5
Sub-total	<u>426.0</u>	<u>494.1</u>	<u>562.8</u>	<u>558.5</u>	<u>539.7</u>	<u>591.8</u>	<u>702.8</u>
SPECIAL REVENUE TOTAL	<u><u>\$ 941.4</u></u>	<u><u>\$ 1,015.3</u></u>	<u><u>\$ 1,083.3</u></u>	<u><u>\$ 1,110.0</u></u>	<u><u>\$ 1,087.4</u></u>	<u><u>\$ 1,129.4</u></u>	<u><u>\$ 1,259.4</u></u>

REVENUE HISTORY: CAPITAL PROJECT FUNDS**BY MAJOR CATEGORIES: FY2003-FY2009**

(In Millions)

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
CAPITAL ASSETS FUND							
Investment Income	\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Revenue - Other	-	0.5	0.0	(0.1)	0.3	-	-
State Revenue	5.6	0.4	-	-	-	-	-
Sub-total	\$ 5.6	\$ 1.0	\$ 0.0	\$ (0.1)	\$ 0.3	\$ -	\$ -
CAPITAL IMPROVEMENT PROGRAM FUNDS							
Local Interest Income	\$ 13.3	\$ 8.1	\$ 13.2	\$ 22.3	\$ 35.6	\$ 24.0	\$ 15.0
Local Other Misc	9.6	11.8	6.7	21.4	36.6	40.2	88.5
State Aid	-	-	-	-	18.1	-	-
State CDB Grants	58.1	82.2	3.1	-	-	-	-
Federal Grants	6.0	26.7	16.6	17.9	34.1	2.5	2.5
Sub-total	\$ 87.1	\$ 128.9	\$ 39.5	\$ 61.7	\$ 124.4	\$ 66.7	\$ 106.0
OTHER FINANCING SOURCES							
Bond issuances and Premiums	\$ 313.6	\$ 257.3	\$ 289.5	\$ 389.4	\$ 370.2	\$ 252.6	\$ 555.9
Sale of capital assets & Transfers	(6.0)	15.1	(7.3)	4.8	25.7	6.1	-
Total Other Financing Sources	\$ 307.6	\$ 272.5	\$ 282.2	\$ 394.2	\$ 395.9	\$ 258.6	\$ 555.9
CAPITAL FUNDS TOTAL	\$ 86.7	\$ 145.0	\$ 32.1	\$ 66.4	\$ 150.3	\$ 319.2	\$ 661.9

REVENUE HISTORY: DEBT SERVICE FUND**BY MAJOR CATEGORIES: FY2003-FY2009**

(In Millions)

	ACTUAL					ESTIMATE	
	FY 2003	FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
BOND REDEMPTION AND INTEREST FUND: Alternate G.O. & Other Debt							
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Replacement Taxes	57.1	58.5	51.2	53.1	54.1	54.1	55.7
Investment Income	1.2	0.4	7.9	11.3	17.8	5.2	-
Other Local Revenue	8.1	49.3	10.6	21.9	153.8	23.1	0.1
State Revenue- GSA	21.2	24.4	83.9	110.3	134.0	154.2	180.4
State Revenue- CDB	39.6	45.0	-	-	-	-	-
Sub-total	\$ 127.2	\$ 177.6	\$ 153.6	\$ 196.6	\$ 359.7	\$ 236.6	\$ 236.2
PUBLIC BUILDING COMMISSION LEASE							
Property Taxes	\$ 51.0	\$ 50.5	\$ 51.4	\$ 52.1	\$ 51.2	\$ 51.8	\$ 11.8
Investment Income	13.9	12.2	8.1	1.4	2.0	1.2	-
State Aid	-	-	2.7	-	-	-	-
State CDB	37.8	-	-	-	-	-	-
Local Revenue - Other	-	-	-	-	-	-	20.0
Sub-total	\$ 102.6	\$ 62.7	\$ 62.2	\$ 53.5	\$ 53.2	\$ 53.0	\$ 31.8
TOTAL REVENUE DEBT SERVICE FUNDS	\$ 229.8	\$ 240.4	\$ 215.9	\$ 250.1	\$ 412.9	\$ 289.6	\$ 268.1
OTHER FINANCING SOURCES							
Proceeds from swaps, refunding	\$ 3.9	\$ 529.7	\$ 283.7	\$ 19.3	\$ -	\$ -	\$ -
Transfers in /(out)	(1.7)	(564.6)	(275.5)	2.4	(1.9)	-	-
Total Other Financing Sources	\$ 2.2	\$ (34.9)	\$ 8.2	\$ 21.7	\$ (1.9)	\$ -	\$ -
DEBT SERVICE TOTAL RESOURCES	\$ 232.0	\$ 205.5	\$ 224.1	\$ 271.8	\$ 411.0	\$ 289.6	\$ 268.1

Expenditures

Below is a description and analysis of expenditures budgeted in the FY2009 general operating funds. This section includes summary comparisons between costs in the FY2008 final budget and the proposed FY2009 budget.

Expenditure Analysis

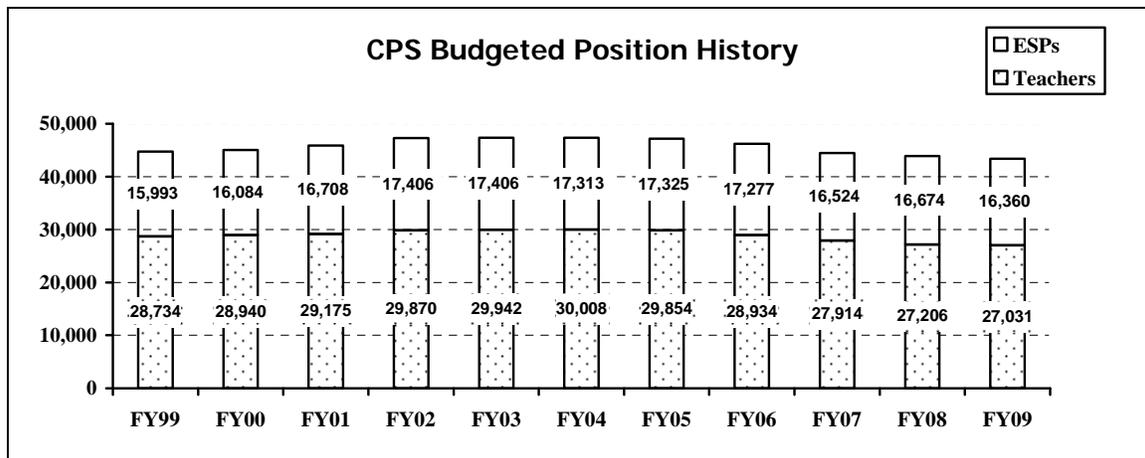
FY2009 appropriations in the general operating and debt services funds total \$5,143.0 million, an increase of \$211.6 million, or 4.3% over the final FY2008 budget. Approximately 40% of this budgeted increase is driven directly by higher salaries and employee benefits costs, and 45% of the increase is in professional services and tuition. Most of these costs are increases in payments for teachers and staff working with students for entities under contract with CPS, such as charter schools and after-school tutoring. These expenditures are analyzed in more detail below.

The table below represents appropriations by expenditure type for FY2009:

FY2009 All Funds (In Millions)	General Fund	Special Revenue	Capital Fund	Debt Service	FY 09 Total	%
Teacher Salaries	\$ 1,664.5	\$ 351.7	\$ -	\$ -	\$ 2,016.2	32.7%
ESP Salaries	355.9	242.1	0.5	-	598.5	9.7%
Employee Benefits	647.7	199.0	-	-	846.6	13.7%
Compensation Total	\$ 2,668.1	\$ 792.7	\$ 0.5	\$ -	\$ 3,461.3	56.2%
Commodities & Utilities	164.7	159.1	-	-	323.8	5.3%
Non-personnel Services	656.7	130.3	1,013.9	4.6	792.1	12.9%
Equipment	13.1	5.5	-	-	1,032.0	16.8%
Debt Service	1.0	-	-	283.5	284.5	4.6%
Other	46.7	217.0	-	-	263.7	4.3%
Total Appropriations	\$ 3,550.3	\$ 1,304.6	\$ 1,014.4	\$ 288.1	\$ 6157.3	100.0%

FY2009 Position Overview:

Chicago Public Schools is projected to have a total of 43,391 positions in FY2009, a net decrease in positions of 488 from the FY2008 total of 43,879. Teachers account for 27,031, a decrease of 175 positions from the FY2008 level of 27,206. Education support personnel totals 16,360 in FY2009, decrease of 314 positions from FY2008. The overall decrease is the result of the recent trend of declining student enrollment.



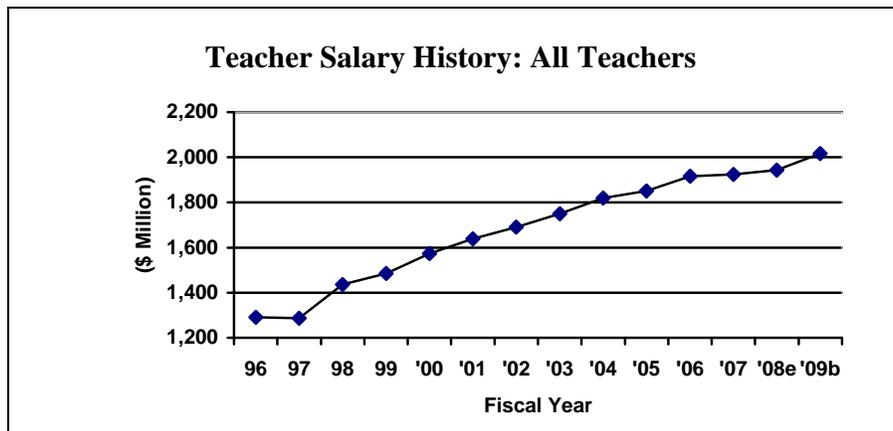
The following table shows where these positions are located. Administrative positions decrease by 2 in FY2009. In FY2008, 111 administrative positions were funded with capital funds to support the implementation of technology systems in the district. Those systems are now in place and many of those positions have shifted to the operating budget for ongoing support. High School area coaches have been restructured from the area offices to the central office to better serve district wide curriculum needs. School based staff is declining due to lower student enrollment. City-wide positions include mostly service providers who travel to multiple schools. These account for nurses, social workers, psychologists, speech pathologists, physical therapists, and teachers who teach temporarily homebound students. In FY2009, some food service positions have also been shifted into this category from schools to allow for improved staffing procedures. To support provisions in the new teacher's union contract finalized last fall, the district must increase the number of positions available for displaced teachers, which accounts for two-thirds of the increase in city-wide positions.

CPS All Positions by Location

Budgeted Location	FY2007	FY2008	FY2009	FY09 vs FY08
Central-Office Personnel	1,381	1,442	1,569	127
Area-Office Personnel	201	199	181	(18)
Capital-Funded Positions	100	111	0	(111)
Administrative Positions (a)	1,682	1,752	1,750	(2)
Teachers	24,109	23,128	22,798	(330)
Assistant Principals	721	700	698	(2)
Principals	588	590	610	20
School Support Personnel	14,165	14,250	13,860	(390)
School Based Positions (b)	39,583	38,668	37,966	(702)
City-wide Clinicians & Teachers (c)	3,172	3,370	3,675	305
Total Positions (a+b+c)	44,437	43,790	43,391	(399)

Teacher Salaries

For FY2008, teacher salaries are budgeted at \$2,016.2 million, as compared to \$2,011.5 million in the FY2007 budget, representing an increase of \$4.7 million. However, actual teacher salaries in FY2008 are projected to be \$1,943.8 million, due to teacher turnover and vacancies. Therefore, the increase in the FY2009 budget over our FY2008 teacher salary projections is \$72.4 million, reflecting salary increases and program additions offset by position reductions. Over the last six fiscal years, teacher salaries have risen steadily from \$1,749.9 in FY2003 to the FY2009 budget by \$266.3 million due to negotiated union wage increases.

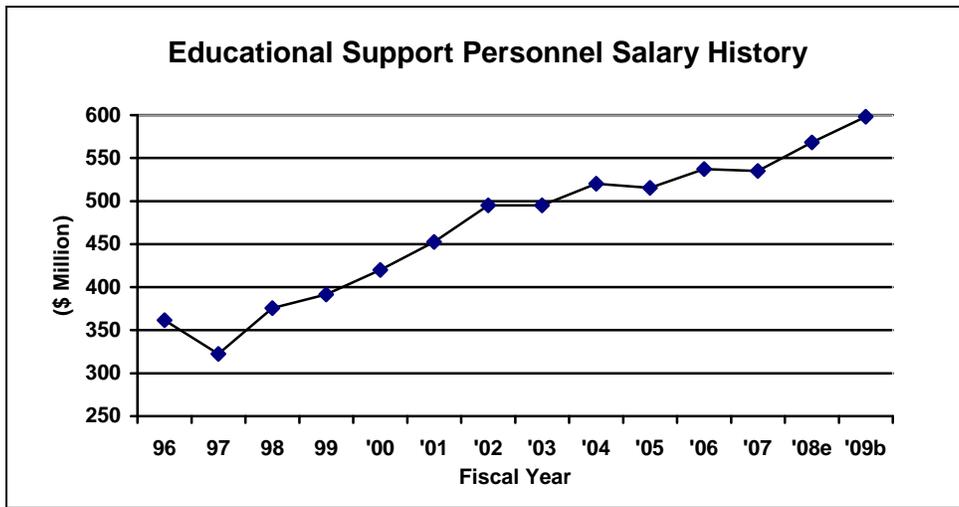


Salaries for teachers encompass employees who hold either teacher certificates or the Type 75 Illinois Administrative Certificate. This includes regular teachers, part-time teachers, substitute teachers, assistant principals, principals, and other administrators, all of whom are members of the Public School Teachers' Pension and Retirement Fund of Chicago.

The number of all teacher positions budgeted for FY2009 is 27,031, a decrease of 175 from the 27,206 budgeted for FY2008. This decrease is primarily driven by declining student enrollment, which generates fewer teacher positions based on teacher formulas set forth in the Board's collective bargaining agreement with the Chicago Teacher's Union. The average teacher is entitled to salary increases of approximately 5.5% from FY2008 to FY2009 based on a 4.0% base salary increase and step/lane increases. This drives the district's total teacher salary expenditure higher despite the headcount reduction.

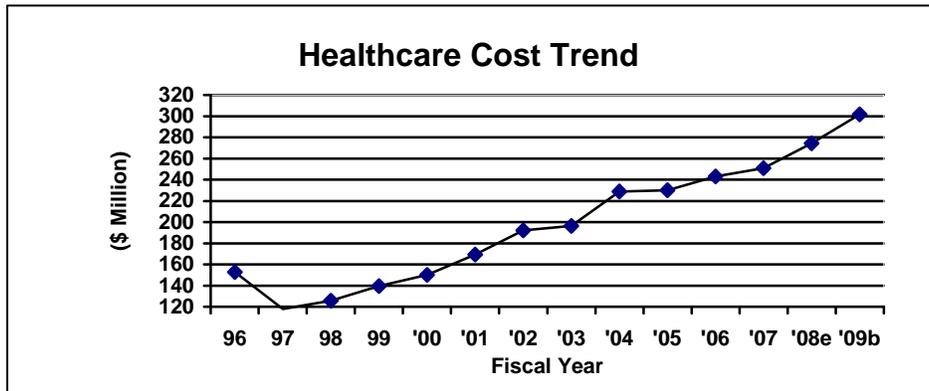
Educational Support Personnel (Non-Teachers)

For FY2009, educational support personnel (ESP) salaries are budgeted at \$598.0 million, as compared to \$562.0 million in FY2008, resulting in an increase of \$34.7 million. This increase is driven by projected salary increases for over 16,000 staff, despite a reduction in head count of 286 full time equivalents from the FY2008 budget.



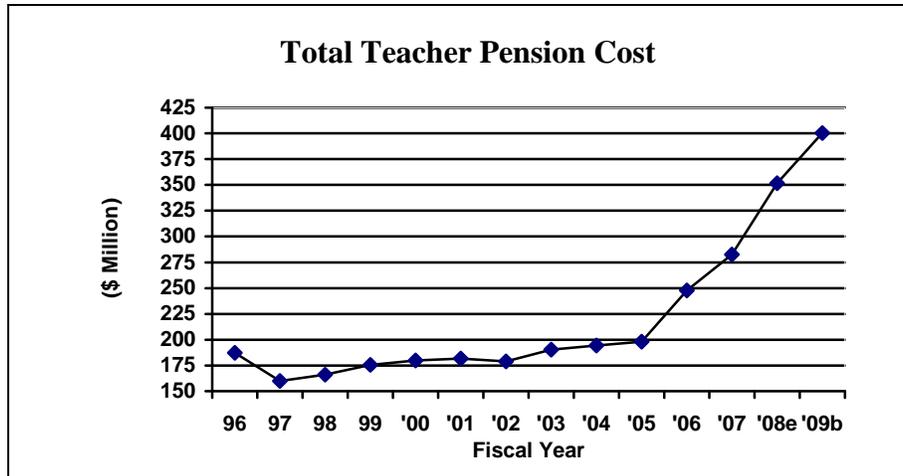
Healthcare Insurance

“Health insurance” includes costs for medical, drug, dental, vision, mental health, and life insurance. The CPS group health plan is self-insured, and the Board assumes the full risk for insuring employees. The FY2008 healthcare cost is budgeted at \$301.7 million, an increase of \$27.4 million over projected 2008 expenditures.



Teacher Pension

For FY2009, teacher pension costs are budgeted at \$400.4 million, as compared to \$349.3 million in FY2008, for an increase of \$51.1 million. This cost includes both CPS' cost of the pension and a pension benefit that is paid on behalf of employees. Over the last four fiscal years, teacher pension costs have risen steadily from \$198.1 in FY2005, for an average increase of over 19% per year. This is a rapidly increasing burden on the CPS budget. From FY1997 to FY2005, teacher pension costs rose less than 3% per year, on average.



Unemployment Compensation and Medicare / Social Security Tax

The Unemployment Compensation is budgeted at \$10.9 million for FY2009 flat with FY2008. The Medicare and Social Security tax budget totals \$36.9 million vs. \$34.4 million in FY2008; this is due to a projected higher number of employees being eligible for Medicare and Social Security benefits.

Commodities

The commodities category includes textbooks, supplies and postage, energy, food and telephone/telecommunications costs. Energy costs (electricity and natural gas) are budgeted at \$88.7 million for FY2009. This is a \$7 million increase over FY2008 projected expenditures, which is attributable to record nationwide cost increases for oil and gas. Food budget will increase to \$90.7 million from \$89.5 million budgeted for FY2008 despite enrollment declines, due to increasing food costs in the marketplace. The telecommunications budget will increase to \$5.8 million in FY2009 from \$5.0 million in FY2008. Textbooks are expected to decrease from \$73.2 million in FY2008 to \$67.2 million in FY2009 as a result of declining enrollment. Supplies and postage are expected to increase to \$71.3 million in FY2009 vs. a budget of \$69.9 million in FY2008.

Professional Services and Tuition

The professional services and tuition category includes payments for major school-support services mostly provided by outside organizations. It represents tuition payments to charter schools, colleges, and private facilities for special education students; and professional and contractual services for work done by consulting firms or general contractors. The FY2009 budget for Professional Services and Tuition is \$651.7 million, \$96.6 million higher than the FY2008 level of \$555.1 million. Major factors in this increase include expansion in charter schools, after school programs, and High School Transformation. Most of these expenditures go towards teacher and staff salaries delivering services to students and other teachers in non traditional settings or non-public schools.

Selected Drivers of Services and Tuition Increases

	Budgeted Increase, Millions
Charter and Contract Schools	38.0
Supplementary Education Programs (i.e., SES tutors, early childhood subcontractors)	25.6
Facilities Support (i.e., private custodians and engineers, telecom/network providers)	22.5
High School Transformation	10.5

Within the Capital Projects Funds, capital outlay is also increasing. The FY2009 budget proposes as capital outlay of \$1,014.4 million, an increase of \$159.4 million over the FY2008 appropriation of \$855 million. This increase is explained in more detail in the capital projects section.

Transportation and Equipment

Transportation costs will increase by \$5.4 million to \$89.8 million for FY2009, primarily due to higher fuel costs. The FY2009 budget for educational equipment is proposed at \$18.6 million, compared to \$20.2 million for FY2008, a decrease of approximately \$1.5 million from the FY2008 level.

Other Charges

Total costs budgeted for property insurance, liability insurance, tort, non-tort, and workers' compensation amount to \$48.1 million. Rental payments are up from \$10.7 million to \$12.1 million. Unallocated grants and miscellaneous contingency are budgeted at \$219.1 million, an increase of \$33.2 million from the FY2008 level of \$185.9 million. Unallocated grants and contingency represent contingent appropriations for many educational programs that have not yet been allocated to schools and future grants and grant carry-overs that schools may receive in FY2008.

PER-PUPIL SPENDING INFORMATION

The standard per-pupil cost measures available for all districts in Illinois are the Operating Expenses Per-Pupil and the Per-Capita Tuition Charge. When comparing Chicago with other districts, a third measure, the Adjusted Per-Capita Tuition Charge, is also needed. Definitions and comparison of these costs are presented below:

Operating Expense Per-Pupil: Total operating cost of regular K-12 programs divided by the nine-month average daily attendance. This measure excludes expenditures related to preschool, summer school, adult education, capital expenditures, and bond principal and interest.

Per-Capita Tuition Charge: The amount a local school district charges as tuition to nonresident students. It is a reasonable measure of basic education program costs. Per-capita tuition is calculated by deducting the costs of supplemental programs from operating expenses and dividing the result by the nine-month average daily attendance.

Adjusted Per-Capita Tuition: The per-capita tuition charge is adjusted to exclude the costs of Supplemental General State Aid programs (which are not basic programs). Chicago is the only Illinois district for which this adjustment is necessary.

FY07 Illinois Public School Per Capita Cost for Actual Operating Expense by District						
Components of Operating Expenses Per Pupil	Chicago	Suburban Cook	State Average With CPS	Average Without CPS	Highest Per Capita District	Lowest Per Capita District
Operating Expense Per Pupil	\$ 11,033	\$ 11,456	\$ 9,907	\$ 9,642	\$ 23,726	\$ 4,803
Less Supplemental Programs	\$ (3,024)	\$ (1,257)	\$ (1,663)	\$ (1,343)	\$ (6,637)	\$ (295)
Per Capita Tuition Charge	\$ 8,009	\$ 10,199	\$ 8,244	\$ 8,299	\$ 17,089	\$ 4,508
Less Supplemental General State Aid	\$ (728)	\$ -	\$ (139)	\$ -	\$ -	\$ -
=Basic Cost Per Pupil (Adjusted Per Capita Tuition)	\$ 7,281	\$ 10,199	\$ 8,105	\$ 8,299	\$ 17,089	\$ 4,508

Source: Illinois State Board of Education ILEARN website, July 1, 2008

EXPENDITURE HISTORY: ALL FUNDS
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 1,750.0	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,943.8	\$ 2,016.2
Ed Support Personnel Salaries	495.2	520.3	515.4	537.3	535.1	568.1	598.5
Energy	62.4	63.2	64.6	70.8	77.1	81.7	88.7
Food	92.5	96.7	89.6	85.8	83.8	84.6	90.7
Textbooks	72.1	74.4	79.7	71.9	65.8	78.1	67.2
Supplies	40.7	42.4	45.2	47.0	45.9	45.4	71.3
Other Commodities	1.2	1.3	1.3	1.1	1.1	1.0	-
Professional & Contractual Svc	217.9	226.3	375.1	438.3	463.3	415.2	377.0
Transportation	98.9	96.8	93.6	92.6	97.1	101.7	89.8
Tuition	122.2	145.2	66.9	62.9	63.1	204.4	274.7
Telephone	14.0	6.2	8.6	16.9	13.7	13.6	5.8
Other Services	26.5	19.4	11.5	13.1	13.3	15.3	16.7
Educational Equipment	42.4	43.3	44.1	38.3	34.6	39.0	18.6
Repairs and Replacements	48.7	45.4	35.2	35.6	33.0	36.5	33.8
Capital Outlay	443.9	365.4	389.5	310.8	345.0	387.5	1,014.4
Teachers' Pension	190.3	194.5	198.1	247.6	282.5	351.7	400.4
Career Service Pension	73.8	79.5	81.6	87.5	83.3	87.2	96.7
Hospital and Dental Insurance	196.5	229.0	230.2	243.0	250.8	274.2	301.7
Medicare & Social Security	23.4	25.5	26.7	30.0	25.3	32.7	36.9
Unemployment Compensation	3.4	4.7	8.6	6.4	8.2	5.7	10.9
Workers' Compensation	13.8	17.0	18.0	21.0	24.6	24.0	31.4
Space Rental	9.5	8.0	10.4	14.2	13.0	12.1	12.1
Debt Service and Other	255.2	259.6	315.8	214.7	342.2	257.3	284.5
Other Charges	(1.1)	(2.1)	6.2	5.9	6.4	22.8	219.1
TOTAL: All Funds	\$ 4,293.1	\$ 4,382.0	\$ 4,566.2	\$ 4,609.1	\$ 4,832.3	\$ 5,083.6	\$ 6,157.4

* Because of rounding, minimal differences may occur in totaling rows and columns.

** All funds include the General Fund, Special Revenue Funds, Capital Projects Funds, and Debt Service Funds.

EXPENDITURE HISTORY FOR OPERATING FUNDS

BY MAJOR CATEGORIES: FY2003 - FY2009

(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 1,750.0	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,943.8	\$ 2,016.2
Ed Support Personnel Salaries	495.2	520.3	515.4	537.3	535.1	568.1	598.0
Energy	62.4	63.2	64.6	70.8	77.1	81.7	88.7
Food	92.5	96.7	89.6	85.8	83.8	84.6	90.7
Textbooks	72.1	74.4	79.7	71.9	65.8	78.1	67.2
Supplies	40.7	42.4	45.2	47.0	45.9	45.4	71.3
Other Commodities	1.2	1.3	1.3	1.1	1.1	1.0	-
Professional /Contractual Svc	217.9	226.3	375.1	438.3	463.3	415.1	376.5
Transportation	98.9	96.8	93.6	92.6	97.1	101.7	89.8
Tuition	122.2	145.2	66.9	62.9	63.1	204.4	274.7
Telephone	14.0	6.2	8.6	16.9	13.7	13.6	5.8
Other Services	26.5	19.4	11.5	13.1	13.3	15.3	12.1
Educational Equipment	42.4	43.3	44.1	38.3	34.6	39.0	18.6
Repairs and Replacements	48.7	45.4	35.2	35.6	33.0	36.5	33.8
Capital Outlay	0.0	0.0	-	0.0	0.0	0.1	-
Teachers' Pension	190.3	194.5	198.1	247.6	282.5	351.7	400.4
Career Service Pension	73.8	79.5	81.6	87.5	83.3	87.2	96.7
Hospital and Dental Insurance	196.5	229.0	230.2	243.0	250.8	274.3	301.7
Medicare	23.4	25.5	26.7	30.0	25.3	32.8	36.9
Unemployment Compensation	3.4	4.7	8.6	6.4	8.2	5.7	10.9
Workers' Compensation	13.8	17.0	18.0	21.0	24.6	24.0	31.4
Space Rental	9.5	8.0	10.4	14.2	13.0	12.1	12.1
Debt Service and Other	1.4	1.4	1.4	1.4	1.3	1.1	1.0
Other Fixed Charges	(1.1)	(2.1)	6.2	5.9	6.4	22.8	220.1
TOTAL OPERATING FUNDS	\$ 3,595.4	\$ 3,758.5	\$ 3,862.4	\$ 4,085.1	\$ 4,146.4	\$ 4,440.1	\$ 4,854.9

* Because of rounding, minimal differences may occur in totaling rows and columns.

** Operating Funds include the General Fund and Special Revenue Funds.

EXPENDITURE HISTORY: GENERAL FUND
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
Teacher Salaries	\$ 1,459.4	\$ 1,504.0	\$ 1,514.5	\$ 1,570.3	\$ 1,580.8	\$ 1,602.0	\$ 1,664.5
Ed Support Personnel Salaries	270.3	280.7	274.1	288.1	301.9	334.6	355.9
Energy	62.4	63.2	64.6	70.8	77.1	81.7	88.7
Food	0.5	0.4	0.4	0.4	0.5	0.7	0.3
Textbooks	30.3	29.5	25.2	24.3	26.2	38.4	37.5
Supplies	19.7	19.4	20.2	20.6	24.7	23.3	32.3
Other Commodities	0.7	0.6	0.7	0.6	0.6	0.6	-
Professional & Contractual Svc	150.4	163.1	266.5	328.1	343.5	291.6	265.4
Transportation	93.0	90.5	87.1	77.8	83.2	88.2	84.9
Tuition	107.3	115.6	56.9	54.7	55.5	196.0	268.6
Telephone	13.9	6.2	8.6	16.9	13.7	13.6	5.8
Other Services	7.7	6.0	4.7	5.6	5.3	8.3	6.5
Educational Equipment	13.9	14.2	13.5	12.0	14.9	18.4	13.1
Repairs and Replacements	43.5	40.1	29.8	31.2	29.2	32.8	31.4
Capital Outlay	0.0	0.0	-	0.0	-	0.1	-
Teachers' Pension	161.0	164.4	172.6	216.2	250.9	303.5	339.8
Career Service Pension	55.5	59.9	61.0	68.5	46.7	53.0	58.0
Hospital and Dental Insurance	136.2	157.3	157.6	167.2	176.7	195.5	213.5
Medicare	5.8	17.7	18.6	21.1	17.8	24.2	28.3
Unemployment Compensation	-	0.6	(0.6)	3.4	6.5	4.2	8.1
Workers' Compensation	-	-	1.1	12.0	19.3	19.8	24.4
Space Rental	9.1	7.7	10.1	13.8	12.7	11.7	11.8
Debt Service and Other	1.4	1.4	1.4	1.4	1.3	1.1	1.0
Other Charges	(17.6)	(19.7)	(17.5)	(26.7)	(18.3)	(3.0)	10.5
TOTAL GENERAL FUND	\$ 2,624.4	\$ 2,722.6	\$ 2,771.3	\$ 2,978.3	\$ 3,070.8	\$ 3,340.5	\$ 3,550.3

* Effective July 1, 2008, the General Fund includes the General Education Fund (115), Tuition-based Pre-school Fund (117), School Special Income Fund (124), and Building Operation & Maintenance Fund (230). The expenditure history is restated to reflect this change.

EXPENDITURE HISTORY: IDEA SPECIAL EDUCATION**BY MAJOR CATEGORIES: FY2003 - FY2009****(In Millions)**

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 37.6	\$ 46.5	\$ 53.8	\$ 54.5	\$ 48.9	\$ 61.9	\$ 59.2
Ed Support Personnel Salaries	11.6	17.3	22.4	24.0	15.9	10.6	10.4
Energy	-	-	-	-	-	-	-
Food	0.0	-	0.0	0.0	0.0	0.0	0.0
Textbooks	0.8	0.4	0.4	0.3	0.5	0.3	0.1
Supplies	0.9	0.7	0.8	0.7	0.7	0.5	0.3
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional & Contractual Svc	1.5	1.4	3.7	2.8	2.2	1.6	1.0
Transportation	0.6	0.6	0.8	0.7	1.0	0.5	0.3
Tuition	3.9	5.7	4.1	2.9	1.8	4.0	4.2
Telephone	-	-	-	-	-	-	-
Other Services	0.8	0.7	0.7	0.7	0.8	0.5	0.1
Educational Equipment	1.8	0.4	0.2	0.2	0.2	0.1	0.1
Repairs and Replacements	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	4.8	4.5	5.1	6.4	4.3	10.7	12.9
Career Service Pension	1.8	2.2	3.3	2.3	2.7	1.5	1.7
Hospital and Dental Insurance	4.0	6.1	7.8	9.2	7.2	7.9	8.7
Medicare	0.4	0.7	0.9	1.0	0.7	1.0	1.0
Unemployment Compensation	0.1	0.1	0.1	0.2	0.2	0.2	0.3
Workers' Compensation	0.3	0.3	0.4	0.5	0.7	0.6	0.9
Space Rental	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Charges	-	-	-	0.2	0.1	0.8	12.3
TOTAL IDEA GRANTS	\$ 71.0	\$ 87.8	\$ 104.6	\$ 106.8	\$ 88.1	\$ 102.8	\$ 113.5

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: OTHER GOVERNMENT FUNDED FUNDS

BY MAJOR CATEGORIES: FY2003 - FY2009

(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 56.5	\$ 60.1	\$ 68.0	\$ 71.7	\$ 75.6	\$ 73.4	\$ 69.0
Ed Support Personnel Salaries	13.3	17.6	22.2	23.6	23.2	25.2	27.2
Energy	-	-	-	-	-	-	-
Food	0.2	0.3	0.5	0.6	0.8	0.6	0.5
Textbooks	11.9	14.3	16.1	16.0	11.8	11.5	1.5
Supplies	4.1	4.6	5.0	5.7	4.3	4.3	3.2
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	(0.2)
Professional & Contractual Svc	35.7	30.1	24.3	23.8	28.0	22.7	13.5
Transportation	1.6	1.8	2.4	2.6	2.9	2.6	1.2
Tuition	4.3	4.4	5.5	4.8	5.5	4.4	1.5
Telephone	0.0	0.0	0.0	0.0	0.0	-	-
Other Services	1.8	1.4	2.0	2.2	2.4	1.9	0.8
Educational Equipment	7.2	8.3	10.5	9.6	6.5	8.4	1.6
Repairs and Replacements	0.3	0.4	0.3	0.5	0.3	0.4	0.3
Capital Outlay	0.0	-	-	-	0.0	-	-
Teachers' Pension	7.3	7.3	5.6	7.7	6.2	8.6	12.3
Career Service Pension	1.8	2.3	2.9	2.5	3.7	3.4	4.0
Hospital and Dental Insurance	4.5	5.8	7.1	8.2	8.4	8.8	9.2
Medicare	0.9	1.0	1.2	1.5	1.2	1.5	1.4
Unemployment Compensation	0.0	0.1	0.1	0.2	0.3	0.1	0.3
Workers' Compensation	0.2	0.3	0.4	0.6	0.9	0.5	1.0
Space Rental	0.3	0.1	0.2	0.2	0.3	0.3	0.2
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	0.2	0.0	-	0.2	0.2	0.0	98.6
TOTAL OTHER GOVN'T	\$ 152.1	\$ 160.2	\$ 174.5	\$ 182.1	\$ 182.3	\$ 178.6	\$ 247.0

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: SUPPLEMENTAL GENERAL STATE AID FUND
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 95.8	\$ 94.9	\$ 98.0	\$ 98.0	\$ 101.4	\$ 87.8	\$ 85.9
Ed Support Personnel Salaries	77.8	77.2	70.0	70.6	72.1	71.1	67.6
Energy	-	-	-	-	-	-	-
Food	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textbooks	11.7	12.5	14.8	11.3	8.2	8.4	15.3
Supplies	8.4	9.4	10.4	10.5	8.8	8.7	27.3
Other Commodities	0.3	0.3	0.3	0.3	0.3	0.2	-
Professional & Contractual Svc	5.0	7.3	12.6	16.0	19.9	22.3	8.0
Transportation	1.5	1.6	1.4	1.9	2.0	2.1	1.4
Tuition	4.8	5.8	0.0	0.0	0.2	0.0	0.0
Telephone	0.0	0.0	0.0	0.0	0.0	-	-
Other Services	1.6	1.5	1.5	1.6	1.7	1.5	1.3
Educational Equipment	9.6	10.5	10.5	8.6	6.7	6.3	1.7
Repairs and Replacements	3.5	3.4	3.7	3.0	2.6	2.2	1.6
Capital Outlay	-	-	-	0.0	-	-	-
Teachers' Pension	6.1	6.1	6.2	7.8	13.6	14.2	16.1
Career Service Pension	4.8	4.7	4.5	4.8	10.8	10.2	11.2
Hospital and Dental Insurance	19.2	21.0	19.9	20.1	20.6	22.0	22.6
Medicare	2.4	2.7	2.4	2.6	2.4	2.4	2.3
Unemployment Compensation	0.3	0.3	0.3	0.3	0.6	0.4	0.6
Workers' Compensation	1.2	1.1	1.1	1.0	1.7	1.3	1.8
Space Rental	0.0	0.0	-	-	-	0.0	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	0.0	-	0.0	0.3	0.3	0.1	51.4
TOTAL SGSA	\$ 254.0	\$ 260.3	\$ 257.5	\$ 258.7	\$ 273.8	\$ 261.1	\$ 316.1

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: ESEA FEDERAL FUNDS
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 100.6	\$ 114.5	\$ 116.0	\$ 121.9	\$ 117.4	\$ 118.7	\$ 137.5
Ed Support Personnel Salaries	30.0	30.2	27.3	28.5	27.5	26.0	26.4
Energy	-	-	-	-	-	-	-
Food	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Textbooks	17.5	17.7	23.2	20.1	19.0	19.5	12.9
Supplies	6.8	7.8	8.4	8.7	6.9	8.2	6.4
Other Commodities	0.1	0.4	0.3	0.2	0.2	0.2	0.2
Professional & Contractual Svc	12.9	13.0	56.5	55.5	57.8	65.2	75.8
Transportation	2.2	2.2	1.9	9.5	8.0	8.3	1.5
Tuition	1.8	13.7	0.4	0.5	0.1	0.0	0.5
Telephone	0.0	0.0	-	-	-	-	-
Other Services	1.9	1.9	2.1	2.5	2.5	2.5	3.1
Educational Equipment	8.3	7.6	7.7	6.5	4.8	5.5	2.0
Repairs and Replacements	1.3	1.5	1.3	0.8	0.9	0.9	0.5
Capital Outlay	0.0	-	-	-	-	0.0	-
Teachers' Pension	11.1	12.2	8.6	9.4	7.4	14.7	19.2
Career Service Pension	4.1	4.3	3.5	2.4	4.1	3.5	4.3
Hospital and Dental Insurance	10.0	12.1	11.0	10.6	10.7	12.3	13.8
Medicare	1.4	2.1	2.1	2.2	1.9	2.1	2.1
Unemployment Compensation	0.2	0.2	0.2	0.2	0.4	0.3	0.5
Workers' Compensation	0.6	0.6	0.6	0.7	1.0	0.9	1.4
Space Rental	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	3.3	3.8	3.9	9.2	6.5	3.1	34.2
TOTAL ESEA	\$ 214.4	\$ 245.9	\$ 275.1	\$ 289.6	\$ 277.3	\$ 292.2	\$ 342.4

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: SCHOOL LUNCH FUNDS
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ -	\$ -	\$ -	\$ -	\$ 0.0	\$ -	\$ -
Ed Support Personnel Salaries	53.2	56.9	57.5	59.2	61.0	64.1	71.5
Energy	-	-	-	-	-	-	-
Food	91.7	95.8	88.6	84.6	82.3	83.2	89.8
Textbooks	-	-	-	-	-	-	-
Supplies	0.4	0.1	0.1	0.5	0.5	0.1	1.4
Other Commodities	-	-	-	-	-	-	-
Professional & Contractual Svc	3.3	3.0	3.3	2.9	2.7	2.5	3.4
Transportation	0.0	0.0	0.0	0.0	0.0	-	0.5
Tuition	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-
Other Services	0.5	0.5	0.4	0.4	0.6	0.5	0.2
Educational Equipment	1.5	1.6	1.3	1.2	1.2	0.2	-
Repairs and Replacements	-	-	0.0	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	-	-	-	-	0.0	-	-
Career Service Pension	3.6	3.8	3.9	4.3	10.3	10.3	11.8
Hospital and Dental Insurance	16.3	19.4	19.1	19.5	20.9	21.8	26.3
Medicare	0.6	0.7	0.8	0.8	0.8	0.9	1.0
Unemployment Compensation	-	-	-	0.1	0.2	0.2	0.3
Workers' Compensation	-	-	-	0.4	0.6	0.6	0.9
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	11.6	12.1	12.2	15.6	12.3	12.9	-
TOTAL SCHOOL LUNCH	\$ 182.8	\$ 194.0	\$ 187.1	\$ 189.5	\$ 193.5	\$ 197.2	\$ 207.0

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: WORKERS'S & UNEMPLOYMENT & TORT IMMUNITY FUND
BY MAJOR CATEGORIES: FY2003 - FY2009
(In Millions)

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Teacher Salaries	\$ 0.0	\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ -
Ed Support Personnel Salaries	39.0	40.4	41.9	43.4	33.6	36.5	39.0
Energy	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-
Textbooks	-	-	-	-	-	0.0	0.0
Supplies	0.4	0.4	0.4	0.3	0.0	0.2	0.3
Other Commodities	-	-	-	-	-	0.0	-
Professional & Contractual Svc	9.1	8.4	8.2	9.2	9.2	9.2	9.5
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tuition	0.0	0.0	-	-	-	-	-
Telephone	-	-	-	-	-	-	-
Other Services	12.1	7.5	-	0.1	0.1	0.1	0.1
Educational Equipment	0.1	0.6	0.4	0.2	0.2	0.1	0.1
Repairs and Replacements	0.1	0.0	0.0	0.0	0.0	-	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	0.0	-	-	-	-	-	-
Career Service Pension	2.2	2.3	2.5	2.8	5.0	5.2	5.7
Hospital and Dental Insurance	6.2	7.5	7.7	8.2	6.2	6.1	7.8
Medicare	0.4	0.6	0.8	0.8	0.6	0.8	0.9
Unemployment Compensation	2.7	3.5	8.4	2.1	0.1	0.3	0.9
Workers' Compensation	11.6	14.7	14.4	5.8	0.3	0.2	1.2
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	1.3	1.7	7.6	7.2	5.4	8.5	13.2
TOTAL TORT FUND	\$ 85.3	\$ 87.7	\$ 92.3	\$ 80.1	\$ 60.6	\$ 67.3	\$ 78.7

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: MEDICARE FUND**BY MAJOR CATEGORIES: FY2003 - FY2009****(In Millions)**

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Medicare taxes	\$ 11.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MEDICARE	\$ 11.4	\$ -	\$ -				

EXPENDITURE HISTORY: CAPITAL PROJECTS FUNDS**BY MAJOR CATEGORIES: FY2003 - FY2009****(In Millions)**

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
EXPENDITURE							
Capital Outlay	\$ 443.9	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 387.4	\$ 1,014.4
TOTAL CAPITAL	\$ 443.9	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 387.4	\$ 1,014.4

EXPENDITURE HISTORY: DEBT SERVICE FUND**BY MAJOR CATEGORIES: FY2003 - FY2009****(In Millions)**

	AUDITED ACTUAL					ESTIMATE	
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009
PBC Lease & Grant Ant. Note	\$ 133.1	\$ 133.6	\$ 167.9	\$ 51.4	\$ 51.8	\$ 51.8	\$ 51.8
Bond Redemption and Interest	120.7	124.6	146.5	161.9	289.1	204.4	236.2
TOTAL DEBT SERVICE	\$ 253.8	\$ 258.2	\$ 314.4	\$ 213.2	\$ 340.9	\$ 256.2	\$ 288.1

* Because of rounding, minimal differences may occur in totaling rows and columns.

Debt Service

To service alternate general-obligation bonds and PBC leases, the FY2009 Proposed Budget for debt service recommends a total appropriation of \$288.1 million, an increase of \$4.9 million over the FY2008 budget of \$283.2 million. Included in the budget is a new bond issue in the amount of \$550 million for the Chicago Public Schools to continue its capital-improvement programs. Because the new bond is planned to be issued toward the end of FY2009, no interest or principal payment is budgeted in FY2009.

FY2007 - FY2009 Summary of Debt Service Funds (In Millions)

	FY2007 Actual	FY2008 Budget	FY2009 Budget
Beginning-Year Fund Balance	\$353.3	\$423.3	\$423.3
Reserved for Debt Service	<u>(353.3)</u>	<u>423.3</u>	<u>(383.3)</u>
Fund balance to be appropriated	0.0	0.0	40.0
Revenues:			
Property taxes	51.2	51.8	11.8
PPRT	54.1	54.1	55.7
State aid	134.0	160.4	180.4
Other local	<u>173.5</u>	<u>16.9</u>	<u>0.2</u>
Total Revenue	412.9	283.2	248.1
Expenditures:			
Principal & Interest	<u>340.9</u>	<u>283.2</u>	<u>288.1</u>
Other Financing Sources/(Uses)	(1.9)	0.0	0.0
End-of-Year Fund Balance	<u>\$423.3</u>	<u>\$423.3</u>	<u>\$383.3</u>

The Board is authorized by state law to issue notes and bonds and to enter into lease agreements for capital-improvement projects and cash requirements. Debt Service Funds are established to account for annual property-tax levies and other revenues that are used for the payment of principal, interest, and lease obligations. The following is an explanation of two categories of bonds that the Board has utilized to finance its capital programs.

Alternate Revenue Bonds (Unlimited Tax General Obligation Bonds): The Local Government Debt Reform Act of the State of Illinois, as amended, allows the Board to issue alternate revenue bonds or general obligation bonds payable from a dedicated revenue source subject to certain provisions. The Board is authorized to issue such bonds after adopting an authorizing resolution and satisfying certain public notice publication and petition period requirements in lieu of a voter referendum.

To support construction and renovation of school buildings, the Board has been utilizing mostly alternate revenue bond mechanisms since 1996, and most of these bonds are funded primarily from Personal Property Replacement Taxes, General State Aid revenues, or revenues related to Intergovernmental Agreements (IGAs) with the City of Chicago.

The IGAs are unique financing arrangements between the Chicago Public Schools and the City of Chicago. The Agreements stipulate that the City of Chicago provides funds to the Board to pay debt service on bonds

issued by the Board to finance its Capital Improvement Program. Depending on the Intergovernmental Agreement, the City will provide these funds to the Board by either levying direct annual property taxes or remitting property-tax revenues from certain Tax Increment Financing (TIF) districts.

In 1997, the U.S. Congress adopted the Tax Payer Relief Act, which created Qualified Zone Academy Bonds (QZABs) to provide capital funding for schools in high-poverty areas. These bonds allow local school districts to renovate, rehabilitate, or equip certain high-poverty schools located within a school district. Since 1998, the Board has issued six series of QZABs within the meaning of Section 1397E of the Internal Revenue Code of 1986 as amended. The Chicago Public Schools does not pay interest on the bonds; rather, eligible taxpayers who own the bonds will be entitled to a credit against federal income taxes. The principal of the QZABs is payable at maturity, and the first QZAB which the Board issued in September 1998 will mature in FY2012. The Board plans to issue \$5.9 million QZABs in FY2009 and there is no debt service associated with the QZAB in FY2009.

Debt service for alternate revenue bonds in FY2009 includes interest, fee, and principal payments in the amount of \$236.3 million for \$2.83 billion for existing alternate bonds such as Series 1996, 1997, 1999A, 2000A, 2000B, 2000C, 2000D, 2001A, 2001C, 2002A, 2003A, 2004A, 2004CDE, 2004G, 2005AB, 2005DE, 2006B, and 2007D; and swap payments related to the Series 2008AB, a portion of the 2000C, 2004C, and 2005DE issues. The appropriation also includes interest and principal payments for the three series of refunding bonds (Series 2008A, Series 2008B and Series 2008C) issued in FY2008 to refinance all of its previously outstanding auction-rate bonds (Series 2003B, Series 2003D, Series 2004B and Series 2007A) due to the disruption of the auction-rate market. The Board also terminated certain of its swap agreements associated with the 2003B, 2003D, and 2004B bonds as a result of refunding bonds.

PBC Leases: The lease payments for the Public Building Commission (PBC) are for revenue bonds that the PBC sold to fund capital projects for the schools that the Board is leasing from the PBC. These are the only outstanding bonds that the Board has which rely solely on property-tax levies. The current lease payments relate to PBC bonds issued in 1992, 1993, and refunding bonds issued in 1999. To reduce the tax burden for Chicago residents, the Board has decided to abate property-tax levies required to pay for these bonds by \$40.0 million in 2008 and use the fund balance to pay for the difference in lease payments for FY2009.

Not included in the debt-service fund is the annual debt payment of \$1.1 million for the EPA Asbestos-in-Schools Abatement Loans, which is appropriated in the Building Operation & Maintenance Fund.

Legal Debt Limit and Debt Management

As of June 30, 2007, the Board had approximately \$4.5 billion of total debt outstanding, which consists of \$3.9 billion of principal in alternate revenue bonds and \$435.5 million of principal in PBC bonds. By June 30, 2008, the total principal outstanding will increase to \$4.7 billion. The total debt in alternate revenue bonds will increase to \$4.3 billion, while the principal balance in PBC leases will decline to \$411.7 million. None of these totals includes interest payments or fees related with these bonds.

The Illinois School Code imposes a statutory limit of 13.8% on the ratio of the total outstanding property-tax-supported debt that a school district may borrow compared with a school district's equalized assessed value. At the end of FY2007, the Board's ratio of total outstanding property-tax supported debt to equalized assessed value was 0.9%, well below the legal debt limit of 13.8%, and it is expected to decline slightly in FY2009.

Since 1996, the Board has issued alternate revenue bonds to provide funds for new school construction and renovation. Because property-tax levies are not extended to support these debt issues, the alternate revenue bonds do not count against the legal debt limit imposed by the Illinois School Code.

As a result of these school construction and renovation projects, the Board's debt burden in terms of debt per capita has increased significantly in the last decade. Debt per capita is the result dividing the total

bonded debt by the population of the City of Chicago. According to the Chicago Public Schools' FY2007 Comprehensive Annual Financial Report, debt per capita in FY1998 was \$718; by FY2007, debt per capita reached \$1,567, more than double the FY1998 figure.

Another way of measuring the total debt burden is by dividing annual debt service expenditures by operating-fund expenditures. Based on this method, the debt burden for FY2007 was 8.2% of operating expenditures, which was relatively high because of redemptions of two bonds. Without the redemptions, the debt burden would have been 5.7%. For FY2008 debt-service payments are estimated at 5.7% of total operating expenditures. With the proposed bond issues, the debt burden is anticipated to increase to 5.9% in FY2009.

The Debt Management Policy of CPS provides guidance for debt management and capital planning and enhances the Board's ability to manage its debt in a conservative and prudent manner. One of the main goals of the policy is to ensure that CPS maintains the highest possible credit rating among the credit agencies. For FY2008, the credit rating was A+ by Standard & Poor's and Fitch Ratings and A2 by Moody's Investors Service. Another main goal of the policy is to stay in compliance with various rules and regulations.

As part of the Debt Management Policy, CPS is authorized to use a number of tools to manage its portfolio of debt. Some of the tools and techniques employed are: refunding of existing debt, using derivative instruments, issuing fixed or variable-rate bonds, and issuing short-term or long-term debt. These tools are used to manage various types of risks, to generate cost savings, and to exchange capital-asset planning. A copy of the Debt Management Policy is available at the Board's website at <http://policy.cps.k12.us/documents/404.1.pdf>. The table below lists all the outstanding debt as of June 30, 2008:

Debt Outstanding at 6/30/08 Chicago Public Schools	Closing Date	Maturity Date	Principal Outstanding At 6/30/08	Pledged Funding Source for Debt Service
PBC Series A of 1992	1/1/92	1/1/2020	\$254,250,000	Property Tax
PBC Series A of 1993	4/1/93	12/1/2011	42,960,000	Property Tax
PBC Series B of 1999	3/1/99	7/1/2018	114,480,000	Property Tax
Unlimited Tax G.O. Series 1996	4/25/96	12/1/2012	49,460,000	PPRT
Unlimited Tax G.O. Series 1997	5/7/97	12/1/2012	61,315,000	PPRT
Unlimited Tax G.O. Series 1997A*	12/3/97	12/1/2030	37,985,204	1997 IGA / PPRT
Qualified Zone Academy Bond	9/24/98	9/23/2011	14,000,000	1997 IGA
Unlimited Tax G.O. Series 1998B-1*	10/28/98	12/1/2031	328,714,364	1997 IGA / PPRT
Unlimited Tax G.O. Series 1999A*	2/25/99	12/1/2031	531,453,136	1997 IGA / PPRT
QZAB IDFA 1999A	12/22/99	12/21/2011	12,000,000	State Aid
Unlimited Tax G.O. Series 2000A	7/20/00	12/1/2021	16,525,000	State Aid
Unlimited Tax G.O. Series 2000BC D	9/7/00	3/1/2032	303,000,000	State Aid
QZAB Series 2000E	12/19/00	12/18/2013	13,390,000	State Aid

Debt Outstanding at 6/30/08 Chicago Public Schools	Closing Date	Maturity Date	Principal Outstanding At 6/30/08	Pledged Funding Source for Debt Service
Unlimited Tax G.O. Series 2001A	3/1/01	12/1/2012	4,765,000	State Aid
QZAB Series 2001B	10/24/01	10/23/2015	9,440,000	State Aid
Unlimited Tax G.O. Series 2001C	12/11/01	12/1/2012	23,950,000	State Aid
Unlimited Tax G.O. Series 2002A	9/24/02	12/1/2022	47,175,000	IGA - TIF
Unlimited Tax G.O. Series 2003A	2/13/03	12/1/2016	58,960,000	State Aid
QZAB Series 2003C	10/28/03	10/27/2017	4,585,000	State Aid
Unlimited Tax G.O. Refunding, Series 2004A	4/6/04	12/1/2020	205,410,000	PPRT / State Aid
Unlimited Tax G.O. Series 2004CDE	11/10/04	3/1/2035	210,660,000	State Aid
Unlimited Tax G.O. Series 2004G	12/1/04	12/1/2022	12,500,000	IGA - TIF
Unlimited Tax G.O. Series 2005AB	6/27/05	12/1/2032	246,180,000	PPRT / State Aid
Unlimited Tax G.O. Series 2005DE	12/8/05	3/1/2036	313,485,000	State Aid
QZAB Series 2006A	6/7/06	6/1/2021	6,852,800	State Aid
Unlimited Tax G.O. Series 2006B	9/27/06	12/1/2036	353,060,000	State Aid
Unlimited Tax G.O. Series 2007BC	9/4/07	12/1/2024	204,635,000	1997 IGA / PPRT
Unlimited Tax G.O. Series 2007D	12/13/07	12/1/2029	238,720,000	State Aid
Unlimited Tax G.O. Series 2008A	5/13/08	12/1/2030	262,785,000	1997 IGA / PPRT
Unlimited Tax G.O. Series 2008B	5/13/08	3/1/2034	240,975,000	State Aid
Unlimited Tax G.O. Series 2008C	5/1/08	12/1/2032	464,655,000	State Aid
Total Principal Outstanding			\$4,688,325,504	

*Bonds Outstanding does not reflect Capital Appreciation Bond accreted interest.

SCHEDULE OF DEBT SERVICE REQUIREMENTS TO MATURITY

Fiscal Year Ending June 30	Total Existing G.O. Bond Debt Service	Estimated Fiscal Year 2009 Bond Issue (s)	PBC Leases	Asbestos Loan	TOTAL
2009	231,218,885	35,000,000	51,838,144	1,036,506	319,093,535
2010	306,348,593	35,000,000	51,830,300	871,947	394,050,840
2011	306,973,607	35,000,000	51,873,931	736,621	394,584,159
2012	319,597,149	35,000,000	51,925,950	736,621	407,259,720
2013	300,182,250	35,000,000	51,963,131	364,978	387,510,359
2014	321,220,277	35,000,000	51,981,594		408,201,871
2015	310,922,828	35,000,000	52,028,769		397,951,597
2016	321,524,929	35,000,000	51,996,831		408,521,760
2017	312,556,032	35,000,000	52,019,588		399,575,620
2018	315,485,238	35,000,000	52,069,113		402,554,351
2019	314,101,056	35,000,000	52,098,800		401,199,856
2020	336,789,333	35,000,000	30,635,500		402,424,833
2021	372,040,175	35,000,000			407,040,175
2022	365,635,295	35,000,000			400,635,295
2023	366,807,026	35,000,000			401,807,026
2024	360,000,957	35,000,000			395,000,957
2025	359,689,104	35,000,000			394,689,104
2026	359,312,773	35,000,000			394,312,773
2027	358,865,958	35,000,000			393,865,958
2028	354,679,553	35,000,000			389,679,553
2029	358,863,783	35,000,000			393,863,783
2030	354,489,027	35,000,000			389,489,027
2031	289,493,704	35,000,000			324,493,704
2032	323,122,072	35,000,000			358,122,072
2033	84,923,080	35,000,000			119,923,080
2034	68,633,257	35,000,000			103,633,257
2035	53,141,529	35,000,000			88,141,529
2036	41,163,593	35,000,000			76,163,593
2037	22,500,113	35,000,000			57,500,113
2038	-	35,000,000			35,000,000
2039	-	35,000,000			35,000,000
	<u>\$ 8,190,281,175</u>	<u>\$ 1,085,000,000</u>	<u>\$ 602,261,651</u>	<u>\$ 3,746,673</u>	<u>\$ 9,881,289,497</u>

* Debt service requirements in this schedule include both principal and interest payments.

School Based Budgeting

SCHOOL BUDGET DEVELOPMENT AND FUNDING

Principals, teachers, and Local School Councils (LSC) work together to prepare a budget that reflects a school's needs for a specific school year. The budget represents school priorities in terms of educational expenditures and goals, and indicates how those priorities will be funded. Every school-based budget must conform to laws, contractual agreements, and Chicago Board of Education policies.

SCHOOL IMPROVEMENT PLAN

Development of a school budget begins with creation of a school improvement plan, called the SIPAAA, which stands for "School Improvement Plan for Advancing Academic Achievement." The SIPAAA is the biannual planning process mandated by Illinois state law. The SIPAAA process conforms to these guidelines while encouraging meaningful reflection, analysis, and priority setting by school-level teams to improve the school and enhance student performance. The SIPAAA is developed in partnership with the Local School Councils (LSCs).

The most recent SIPAAA process began in November 2007 and ended in April 2008. The resulting school improvement plan guided school-level discretionary funding appropriations and programmatic decisions for the 2008-2009 and 2009-2010 school years. The school budget mirrors the goals and programs outlined in the SIPAAA.

The six steps in SIPAAA planning include:

1. Gather input from faculty and other stakeholders
2. Revisit the school vision and mission and revise as necessary
3. Analyze the school's data
 - a. Outcome data is organized around the School Scorecard categories
 - Student outcomes
 - Academic progress
 - Student connection
 - School characteristics
 - b. Process data is organized around the Five Fundamentals
 - Instruction
 - Instructional Leadership
 - Professional Capacity
 - Learning Climate
 - Family and Community Involvement
4. Name up to four school-wide priorities and indicators of success
5. Detail all activities for each priority
6. Budget discretionary funds for each activity as needed

ALLOCATION OF RESOURCES TO SCHOOLS

To begin the budget process, schools obtain information detailing next school year's school-specific allocations. The primary allocation classifications are: "enrollment based," "special needs," "operations and maintenance," and "categorical programs."

Enrollment Based Allocations

A school's student enrollment projection determines the number of quota teachers and support staff and the allocation of instructional equipment and supplies that are paid for by General Funds (also referred to as

Board Funds). These enrollment projections are calculated by the Office of School Planning and Demographics and are based on five years of enrollment trend data and the cohort survival ratio for each school. The cohort survival ratio compares the number of students in a particular grade at a particular school to the number of students in the previous grade during the previous year. Ratios are computed for each grade progression and are then used to project future enrollments.

To ensure equitable distribution, the number of quota teachers and support staff allocated to a school is calculated using staffing formulas that incorporate student enrollment projections and other inputs established by Board policy and the collective bargaining agreement. It is important to note that additional positions are allocated (based on formula) once the school year begins if actual school membership exceeds the projected enrollment.

Non-personnel items such as textbooks, supplies, repairs and equipment are allocated on a projected per-pupil basis. Elementary schools receive \$73.50 per general education student for these items, while high schools receive \$99.75 per general education student. The non-personnel allocation is also adjusted upwards if actual school membership exceeds the projected enrollment.

Elementary School Position Overview:

The following ratios are used to calculate an elementary school's quota teacher allocation:

Grade Level	Target Pupil-Teacher Ratio
Intermediate/Upper (4-8)	31:1
Primary (1-3)	28:1
Kindergarten*	56:1

* Note that kindergarten is a half-day program with enrollment based on 56 students (28 x 2), with assigned teachers holding both a morning and afternoon class each day.

Each elementary school is entitled to one Board-funded teaching assistant principal. The teaching assistant principal position is included within the school's entitlement as one of the general education teaching quota positions.

Ancillary elementary teaching positions, such as library, art, physical education, music, and counselors, plus support/administrative staff positions funded by General Funds are determined by formulas using enrollment projections and Board-funded teacher data.

Elementary Physical Education and Librarian positions are allocated based on the number of Board-funded quota teachers and special education teachers a school has. While the exact allocation amount depends on the total number of teachers described above, a school is provided a minimum of one Elementary PE/Librarian position for every fifteen teachers.

Elementary Art and Music positions are based on the total K-8 membership of a school. Schools with a K-8 membership of greater than 750 students receive a 1.0 Art and Music position, while schools which have a K-8 membership of 750 or fewer students receive a 0.5 Art and Music position.

All elementary schools receive at least one counselor position. Those schools which have a K-8 membership between 1,200 and 1,799 students receive 1.5 counselor positions, while schools with memberships of 1,800 or more students receive 2.0 counselor positions.

A school clerk is provided to all elementary schools. Schools containing between 46-75 Board-funded quota classroom teachers receive a second clerk, and schools with greater than 75 Board-funded quota classroom teachers receive a third clerk.

Let's apply the allocation formulas to ABC elementary school which has a projected fall membership of 498 students.

ABC Elementary School	Pre-K	KG	Primary	Int/Upper	Special Ed	Total
Projected Enrollment	0	52	151	254	41	498



ABC elementary school is entitled to 8 Intermediate/Upper teachers.

Calculation: $254 \text{ Int/Upper} \div 31 = 8.2$. Round down to 8. ($8 \times 31 = 248$. $254 - 248 = 6$; we will use this number in our primary teacher calculation).

ABC elementary school is entitled to 6 Primary teachers.

Calculation: $151 \text{ Primary} + 6 \text{ from above} = 157$. $157 \div 28 = 5.6$. Round up to 6.

ABC elementary school is entitled to 1 Kindergarten teacher.

Calculation: $52 \text{ KG} \div 56 = 0.9$. Round up to 1.

ABC elementary school is entitled to 3 Special Education teachers.

Special education needs vary by widely by school; please refer to the diagram "CPS Special Education Formula" for specific staffing formulas. To simplify, we will assume ABC elementary school is entitled to 3 special education positions based on its projected membership of 41 special education students.

ABC elementary school is entitled to 2 PE/Library positions.

Calculation: $8 \text{ Int/Upper} + 6 \text{ Primary} + 1 \text{ Kindergarten} + 3 \text{ self-contained Special Ed} = 18 \text{ total quota classroom and special education teacher positions}$.

ABC elementary school is entitled to a 0.5 Art/Music position.

ABC has projected membership of 498 students.

ABC elementary school is entitled to 1 Counselor.

ABC has projected membership of 498 students.

ABC elementary school is entitled to 1 Clerk

Calculation: $8 \text{ Int/Upper} + 6 \text{ Primary} + 1 \text{ Kindergarten} = 15 \text{ general education quota teacher positions}$.

High School Position Overview

Classroom Quota Teachers

The formulas used to allocate Board-funded high school classroom teachers take into account targeted student-teacher classroom ratios and the typical school model for including students with special education needs in general education classrooms, according to least restrictive environment (LRE) classifications. For high school core and most elective subject courses, the targeted student-teacher ratio is 28:1. The targeted student-teacher ratio for Art is 31:1, for Music is 34:1, and for Physical Education is 40:1. Other factors included in the formulas are the standard number of subjects each student takes (7) and the standard number of classes each teacher must instruct (5). Within the overall high school classroom quota teacher category, school administrators may allocate teachers at their discretion across subject areas.

<u>Category of Teachers</u>	<u>Formula</u>
Math	(Projected General Education students + projected students with LRE1 classification)/28/5
English	(Projected General Education students + projected students with LRE1 classification)/28/5
Science	(Projected General Ed Students + projected students with + LRE1 and LRE2 classifications)/28/5
Social Studies	(Projected General Ed Students + projected students with + LRE1 and LRE2 classifications)/28/5
PE, Music, Electives*	(Total School Membership*3)/31/5

All high schools receive one librarian. Schools with a membership greater than 1,500 students receive a second librarian position.

High schools receive one counselor position per 360 students, up to a maximum of twelve counselor positions.

High School Membership	Number of Counselors
Up to 360	1
361 – 720	2
721 – 1,080	3
1,081 – 1,440	4
1,441 – 1,800	5
1,801 – 2,160	6
2,161 – 2,520	7
2,521 – 2,880	8
2,881 – 3,240	9
3,241 – 3,600	10
3,601 – 3,960	11
3,961 and above	12

Assistant principal (AP) positions are granted to schools with a membership of greater than 500 students. Additionally, high schools with a membership exceeding 1,500 students receive a second AP position, high schools with a membership exceeding 2,500 students receive a third AP position, and high schools with a membership exceeding 3,500 students receive a fourth AP position.

Total school membership excluding pre-school	Number of Assistant Principals
501 – 1,500	1
1,501 – 2,500	2
2,501 – 3,500	3
3,501 and above	4

Allocations Based on the Special Needs of Students – All Schools

In addition to the basic distributions described in the previous pages, positions are also allocated to schools based on the number of eligible students requiring services in certain categories, such as “special education” and “students with limited English proficiency.”

Special Education:

To determine if a student is eligible to receive special education services an evaluation is conducted, followed by the development of an Individualized Education Program (IEP). The IEP lists the special education and related services needed to ensure that the student receives a free appropriate public education in the least restrictive environment. If a student has a disability but does not qualify for special education services, a 504 plan may be developed. The 504 plan lists the accommodations and modifications that the student is to receive.

Special education teachers and classroom paraprofessionals are allocated to schools in accordance with Illinois state regulations and CPS policy. The CPS special education staffing formulas take into account a variety of factors including the disability (or disabilities) of individual students; the required instructional minutes, LRE code, and ages of the students (see formulas below); and the total number of students by disability to be served. In all cases, the formulas are in accordance or more generous than state formulas. Additional staff may be allocated to a school based on specific criteria that is not addressed by the formula such as paraprofessional support needs identified in a student’s IEP.

Special education positions are allocated based on the formula explained below:

- **Amount of Required Services (ARS)** - based on 1500 minutes per week of instructional time
 C = Less than 750 minutes per week
 F = More than (or equal to) 750 minutes per week
- **Location of Services (LRE = Least Restrictive Environment)**
 1 = Less than 20% of week removed from General Education Setting
 2 = 20-60% of week removed from General Education Setting
 3 = More than 60% of week removed from General Education Setting

CPS Special Education Staffing Formula*

Primary Disability Category	Least Restrictive Environment Code	Amount of Required Service Code	Teacher Only	Teacher + Aide
Resource (All Disabilities) (z)	1,2	C or F	20	--
Cross-Categorical (z)	3	F	12 (min 5)	for one classroom w/ 13-15 students
Autism	3	C or F	--	7 (min 5) 2 aides per classroom
Severe Profound	3	C or F	--	8 (min 4) 2 aides per classroom
Trainable Mentally Handicapped	3	C or F	--	15 (min 13)
Hearing Impaired (elementary school)	3	C or F	8 (min 6)	--
Hearing Impaired (high school)	3	C or F	10 (min 6)	--
Visually Impaired (elementary school)	3	C or F	8 (min 6)	--
Visually Impaired (high school)	3	C or F	--	12 (min 9)
Pre-School Instructional (all disabilities except HI, VI, and AUT) **	3	C or F	--	20*** am/pm

Footnotes:

* Students not serviced by these formulas are serviced by itinerant staff.

** Schools utilizing a Pre-School Blended Model should account for this in the appeal.

*** Not to exceed 10 students per section.

(z) Cross Categorical includes the following categories: {LD, EBD, TBI, OHI, EMH} 3F, as well as, low incidence disabilities that are not self-contained (i.e. "3F")

Additionally, the allocation of clinicians to a school (i.e. nurses, social workers, psychologists, etc.) is determined by the number of special education students requiring individual services and the needs of the regular education students in the school.

English Language Learners:

Allocation of supplemental bilingual education teacher(s) is formula-based. The formula is based on the adjusted number of English Language Learners (ELLs) in each school. The adjusted number is based on the number of years an ELL is in the program. Program years 0-3 count as **1.0** and any students beyond 4 years are counted as **0.5**. Half-day kindergarten is also counted as **0.5**.

		No. of ELLs (Same Language Background)	Supplemental Teacher Allocation
Transitional Bilingual Education (TBE)	Elementary School TBE Program	20 - 200*	1.0
		201* or more	2.0
	High School TBE Program	20 - 200*	1.0
		201* or more	2.0

		No. of ELLs	Supplemental Teacher Allocation
Transitional Program of Instruction** (TPI)	Elementary School TPI Program	1* - 15*	0.0
		16* - 35*	0.5
		36* or more	1.0
	High School TPI Program	1* - 40*	0.0
		41* or more	1.0

* = Number is adjusted based on number of years in the program

** = Fewer than 20 ELLs of the same language background

Categorical Funds and Other Programs

Additional funding is provided for programs supported by special local, state, and federal funds. These programs and projects are over and above the basic instructional programs available in all schools. Two significant funding sources allocated during the school budget process are Supplemental General State Aid (SGSA) and NCLB Federal Title I.

Supplemental General State Aid:

Supplemental General State Aid is part of the General State Aid that CPS receives from the state. SGSA funds are designed to supplement regular and basic programs supported by the General Education Fund. The amount of money a school receives depends on how many of its students are eligible to receive free or reduced-price meals, multiplied by the per-pupil allocation. CPS uses poverty data generated yearly by the number of students who are eligible to receive free or reduced lunch. The data are taken at one point in time for the entire school system (i.e., end of October). Once data are collected, CPS establishes a flat rate per pupil amount and calculates the SGSA allocation based on the number of eligible students for each qualifying school. For FY2009, the FRL per pupil rate is \$735. The following table delineates estimated allocations:

Students on FRL	Allocation Rate	Total Allocation
1	\$735	\$735
100	\$735	\$73,500
1,000	\$735	\$735,000

NCLB Title I:

CPS allocates NCLB Federal Title I funds to schools with a high concentration of low-income children, to provide supplementary services for educationally disadvantaged students. The formula used to determine a school’s eligibility for these funds is based on the ratio of TANF (Temporary Assistance to Needy Families) and free and reduced-price lunch school data as a percentage of enrollment. CPS uses poverty data generated yearly by the number of students, ages 5-17, who are eligible to receive free or reduced lunch (60% weight), and the number of children, ages 5-17, from families that receive financial assistance through TANF (40% weight). The data are taken at one point in time for the entire school system (i.e., the end of October). Once data are collected, CPS ranks schools and allocates additional funding to those schools serving a population greater than 40%. Distribution to schools is on a sliding scale basis per eligible pupil, with higher poverty schools receiving a higher per pupil amount as indicated in the table below:

Poverty Index Examples	Allocation Rate	Eligible Students	Total Allocation
<40%	\$0 (below threshold)	100	\$0
40-40.99%	\$430	100	\$43,000
41-41.99%	\$443	100	\$44,300
99-99.99%	\$1,197	100	\$119,700

Schools can budget Supplemental General State Aid and NCLB Title I funds at their discretion but must remain in compliance with regulations and guidelines, and adhere to the SIPAAA.

Per Pupil Pilot Schools:

Chicago Public Schools is managing a pilot program where 14 schools designated as AMPS (Autonomous Management and Performance Schools) receive a per pupil budget allocation in lieu of General Education quota entitlement positions and funds for non-personnel expenses. Special Education funds, as well as allocations for other ancillary programs, are still provided by individual departments. The aim of the program is to determine how the schools function with the autonomy they are afforded and to provide some insight into the development of a more equitable and beneficial budgeting process at the school level.

FY09 Per Pupil Rates	
0-300 students- \$6,322 / student 301-450 students- \$5,302 / student 451-900 students- \$4,606 / student > 900 students- \$4,110 / student	(Rates are based on CPS General Education Expenditures from previous FY)

Charter/Contract Per Pupil Model:

Charter Schools have existed in Chicago since 1997, pursuant to Illinois State Law. Charter and Contract school operators are granted the autonomy and flexibility to implement innovative educational curriculum that stretches beyond traditional methods while still being held to Illinois Learning Standards. The funding and programmatic support offered to Charters and Contracts is based on the model described below. The per pupil rates described below are derived from the FY2008 General Education Revenue for the District. These rates are adjusted annually.

Base General Education Rate		
Elementary- \$5,881	High School- \$7,351	(Rates are based on CPS General Education Revenue from previous FY.)
Categorical Funding		
SGSA	\$735/pupil	Based on % of students eligible for Free/Reduced Lunch
NCLB Title I	\$430/pupil	40% of student enrollment for first year (provided as an estimate). Student population determines eligibility in subsequent years.
English Language Learners (ELL)	Based on the number of students designated ELL	Application to the Office of Language and Culture.
Programmatic Funding		
Special Education	\$65,000 per allocated teacher (cert. req)	
Other Funding		
Small Schools Supplement	\$300/pupil	Provided to elementary schools with a maximum enrollment of less than 350 students and high schools with a maximum enrollment of less than 600 students.
Facility Funding	\$425/pupil	For schools housed in non-CPS buildings

In FY09, there will be approximately 30 Charter schools, with 67 campuses, and 8 Contract schools across the city serving 28,311 students. Using the funding structure listed above, the District estimates spending the following amount on Charter Schools in FY09:

- \$205,000,000** for General Education Tuition
- \$17,298,960** for SGSA
- \$8,113,585** for NCLB
- \$6,533,966** for Start up
- \$4,303,165** for Expansion

Note: These totals do not include SpEd, After School Programs, ELL, or any other programmatic funding provided to schools separately.

STUDENT DEMOGRAPHICS AND STATISTICS

It is important to note the concentration of low-income and English Language Learner (ELL) students in the CPS compared to the rest of the state of Illinois. A high proportion of low-income and ELL students in a school district is generally correlated with greater educational and supportive needs that may require additional resources. Equally important are the student mobility rate, High School graduation rate, dropout rate, and the chronic truancy rate, when observing student outcomes.

The following data are based on FY2007:

	Chicago	Illinois (including Chicago)
Low-Income Students	84.9%	40.9%
Student Mobility Rate	22.4%	15.2%
English Language Learner Students	14.4%	7.2%
High School Graduation Rate	66%	85.9%
Dropout Rate	8.3%	3.5%
Chronic Truancy Rate	4.1%	2.5%

Data source: [Department of Research, Evaluation and Accountability & CPS State Report Card](#)

Low-income Students

Low-income students, aged 3 through 17, come from families receiving public aid, live in institutions for neglected or delinquent children; are supported in foster homes with public funds, or are eligible to receive free or reduced-price lunches. Approximately 84.9% of CPS students came from low-income families in FY2007 which was down about 1% from the previous fiscal year. About 40% of students across Illinois came from low-income families.

Student Mobility Rate

The student mobility rate is based on the number of times students enroll in or leave school during the school year. The mobility rate of students in the CPS was 22.4%. Note that students who left more than once were counted multiple times.

English Language Learner Students

English Language Learner (ELL) students are those students eligible for transitional bilingual education, and for which English is not considered the student's native language. Of the students enrolled in the CPS, 14.4% were identified as ELL students. In the state of Illinois, 7.2% of the students were identified as ELL students.

High School Graduation Rate (1 year)

The FY2007 CPS graduation rate was 66%, which is down about 7.5% from last year's rate of 73.4%. This was below the statewide percentage of 85.9%, which was also decreased by almost 2%. CPS has been implementing various programs to promote graduation among its students and increase the High School graduation rate.

Dropout Rate

Dropouts include students in grades 9-12 whose names have been removed from the district-housed roster for any reason other than death, extended illness, graduation/completion of a program of study, transfer to another public/private school, or expulsion. The dropout rate for the CPS was 8.3% for FY2007 which is a decrease of about .1% over last fiscal year. The state dropout rate for FY2007 was 3.5%, which was no change from last fiscal year.

Chronic Truancy Rate

Chronically truant students are students with low attendance over extended periods of time. The Chronic Truancy Rate for Chicago increased from 3.4% last year to 4.1%, while the rate for Illinois also increased from 2.2% to 2.5%. This data are used to help assess the need for special programs that target students with low attendance, as these students have a tendency to drop out of school or fail courses.

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE

Average Daily Membership (ADM) is an estimate of the number of students enrolled in the CPS on a specific day. Average Daily Attendance (ADA) is an estimate of the number of students in attendance on any given day. ADA is used to determine the distribution of state funding for the basic educational programs for each child in the state. The table below shows the ADA rate for all students enrolled in the CPS over the past 6 years. The state's attendance rate does not reflect CPS student enrollment in preschools, alternative schools, or other institutions.

Average Daily Membership and Attendance

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Average Daily Membership (ADM)	431,603	431,534	427,421	421,918	415,427	408,601
Average Daily Attendance (ADA)	395,661	395,990	392,570	385,461	380,288	370,500
ADA as % of ADM	91.7%	91.8%	91.8%	91.4%	91.5%	90.7%

Data source: Department of Research, Evaluation and Accountability

STUDENT MEMBERSHIP

Factors that may contribute to the changes in current membership trends include the following:

- Transfers to/from public and nonpublic schools;
- Changes in Hispanic, Asian, and European migration rates;
- Changes in birth rates;
- Changes in administrative and educational policies that affect grade progression, retention, and graduation rates; and
- Public perception of school reform initiatives.

Actual Student Membership

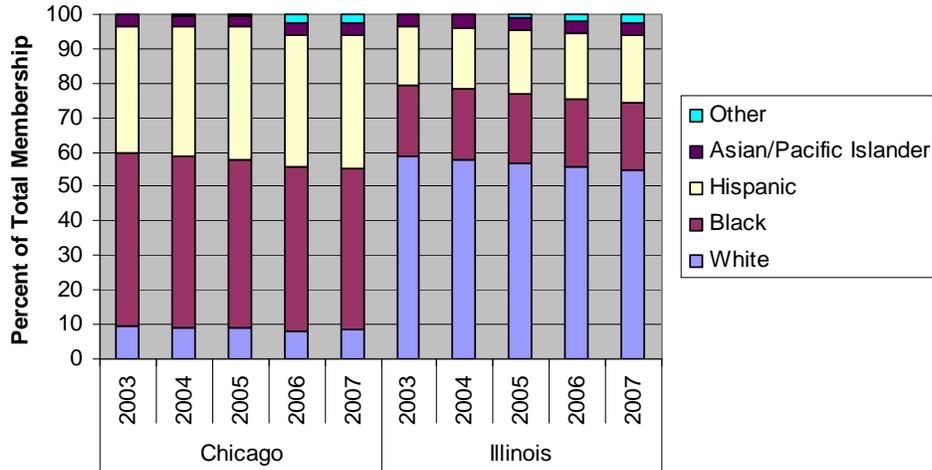
School Type	Actual	Actual	Actual	Actual	Actual	Actual
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Preschool	21,788	22,085	21,712	21,205	21,363	21,388
Elementary, Kg - 8	315,671	308,111	299,007	290,645	280,767	274,672
High School	101,064	104,223	106,093	109,132	111,564	112,541
Total	438,523	434,419	426,812	420,982	413,694	408,601

Data source: Department of Research, Evaluation and Accountability

STUDENT MEMBERSHIP BY ETHNICITY

The graph below shows the total CPS student membership vs. total Illinois student membership by ethnicity from 2003-2007. The trends show that while White and Black membership is declining Hispanic and Multi-ethnic are on the rise in both Chicago and Illinois. However it is evident that membership as a whole is declining in Chicago and Illinois.

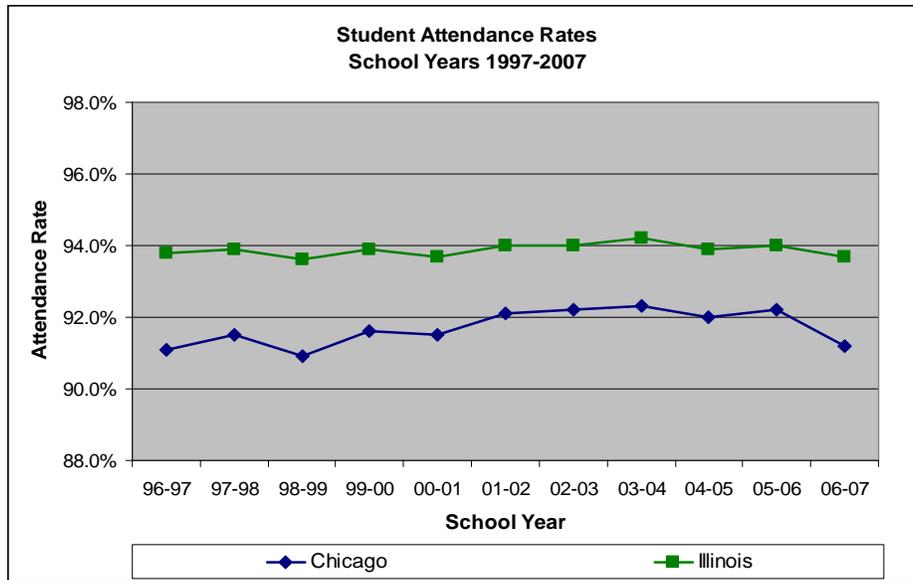
Membership by Ethnicity



Data source: [Illinois and CPS State Report Card](#)

STUDENT ATTENDANCE TRENDS

CPS' student attendance rate for the 2006-2007 school year fell 1% to 91.2% which was the first time in 12 years that the number fell below 92%. The state's attendance rate remained relatively stable over the same period. Below is a graph showing the student attendance rates from 1997-2007. These rates did not include students at preschools or special schools.



Student Attendance Rates

School Year	High School Students	Elementary Students	Chicago	Illinois
2006-2007	84.20%	94.00%	91.20%	93.70%
2005-2006	85.90%	94.40%	92.20%	94.00%
2004-2005	86.00%	93.90%	92.00%	93.90%
2003-2004	86.40%	94.10%	92.30%	94.20%
2002-2003	86.60%	93.80%	92.20%	94.00%
2001-2002	86.60%	93.70%	92.10%	94.00%

SCHOOL SEGMENT REPORT

The school segment report was designed as a way to review individual school operating budgets as categorized by educational program and grouped by instructional, administrative, support service and facilities costs as described below. The report reflects resources allocated directly in the schools' budgets and also projects the resources budgeted at the central office and city-wide level that are used to support the programs, activities and personnel of the individual schools.

Each school's segment report is available on the CD distributed with this book. The objective of the report is to present school budgets in a transparent and relevant manner. We anticipate using the lessons learned from its on-going development as a guide for further improvements to the transparent allocation and presentation of school resources.

School Segment Report

The rows in the school segment report are categorized by account as follows:

Instruction

The budgeted costs in the Instruction segment of the report reflect the resources allocated for direct instructional and classroom purposes at the schools. This includes the salaries and benefits of teachers, teaching assistant principals, instructional assistants and aides. Also included are the non-personnel related costs to support instruction such as textbooks, supplies, educational services, etc. The line labeled Allocation of CW Programs includes the projected cost of the instructional programs budgeted at the city-wide level that will be used to support the related instructional programs at the school.

Administration

This section includes costs associated with the administration of the school. This includes the salaries and benefits of principals, assistant principals and clerical support staff as well as non-personnel costs associated with school office/clerical support. The line labeled Allocation of CO Support Services includes the estimated cost of central office administration to support the school's programs, personnel and administrative needs and processes.

Support Services

The section includes the budgeted costs at the school for security services, food and nutrition services, transportation services and special education support services. The line labeled Allocation of CW Support Services includes the projected cost of the security, food, transportation and special education support services budgeted at the city-wide level that will be used to support related services and programs at the school during the year.

Facility Support

This section includes the costs associated with the maintenance of the school's facilities such as engineers, custodial workers, repairs, supplies and other building maintenance needs. The line labeled Allocation of CW Facility Support includes the projected cost of the facility support services budgeted at the city-wide level that will be used to support related services at the school during the year.

The columns in the school segment report are categorized by educational program as follows:

General Education

This column delineates funds budgeted to support the basic instructional program of the school. It includes quota teachers, principals, assistant principals, and ancillary staff, and the allocation for general programs, instructional equipment and supplies to be paid for by general funds.

Special Education

This column details funds budgeted to address the needs of students with Individualized Education Plans (IEPs). It includes the local and federally funded programs offered through the Office of Specialized Services.

Supplemental Programs: Described below are categories that sort educational programs based on the services that are provided to students above and beyond the basic instructional program.

Discretionary/Supplementary – Includes the schools’ discretionary funds, specifically Supplemental General State Aid and NCLB Title I building allocations. Also includes general supplemental funds provided to the schools for specific programmatic and student needs.

Desegregation – Funds allocated for programs to support the desegregation consent decree as determined by the United States Department of Justice.

Bilingual – Funds budgeted to address the needs of eligible students with limited English proficiency.

Reading and Math – Funds allocated to support the Chicago Reading Initiative and the Chicago Math and Science Initiative.

After School Programs – Includes all instructional and extracurricular extended day programs during the regular school year.

Early Childhood - Funds budgeted to support pre-school programs. This includes the state early childhood grants, Head Start, and NCLB Title I funded early childhood programs.

Other Programs – All other instructional support programs that do not fall within the aforementioned categories. Examples include Advanced Placement, Summer Programs, IB Programs, and Evening Schools.

Demographic Information

This section provides specific demographic information about the school.

The projected enrollment Pre-K and K-12 is the school’s projected enrollment for September month-end of the 2008-2009 school year for participation in pre-kindergarten programs and enrollment in grades kindergarten through 12, respectively. The current enrollment is the school’s actual September month-end enrollment of the 2007-2008 school year for participation in pre-kindergarten programs and enrollment in grades kindergarten through 12.

This section also includes percentages in three areas: (1) the district-wide percent poverty based on the NCLB Title I formula, (2) the percent of students eligible for free and reduced priced lunch, and (3) the estimated percent of students identified for Special Education services.

Finally, this section highlights teacher information at the school. Teachers include all teacher positions regardless of funding source, but do not include principals, freed assistant principals, or counselors.

FY2009 Schools at a Glance

The following pages will detail the demographics and funding for individual schools. This snapshot will provide information such as the schools' enrollment projections for FY2009 as well as the proposed budget allocations by funding source.

Snapshots are presented according to school designation. An explanation of each school designation is listed, below.

School Designations

1. **Neighborhood** – Schools with attendance boundaries.
2. **Alternative** – Schools that provide alternative educational options to students who have dropped out of high school. Students attending these schools are between the ages of 17-21 with no more than five high school credits.
3. **Citywide** – Schools without attendance boundaries where students are selected by a computerized lottery. One lottery is for students who live within 1.5 miles of the school known as the school proximity and the other lottery is for students throughout the city.
4. **Early Childhood** - Provide services exclusively for 3 and 4 year old preschool children and their families.
5. **Military** – Four-year learning centers guided by a team of mentor teachers and military teaching partners that provide military training, as well as an Education to Careers curriculum.
6. **Performance** – Schools that have autonomy on curricular and budgetary policies on a district level, while maintaining union membership for personnel.
7. **Selective Enrollment** – Schools that are highly competitive and designed to meet the needs of Chicago's most academically advanced students. These schools use criteria such as test scores, attendance records, and academic performance evaluations to determine acceptance.
8. **Small Schools** – High schools with enrollments of no more than 600 students. These schools provide for a more intimate and personalized learning environment.
9. **Special Education** – Schools with total population having special education designations.
10. **Vocational** - High Schools that focus primarily on providing formal preparation for technical or professional occupations.

Neighborhood

Schools

Abraham Lincoln Elementary School		TOTAL BUDGET 4,216,405					
615 W Kemper Pl Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24191						
Instruction Area	6	Instruction	2,425,162	489,872	198,386	376,731	3,490,151
Grades	K-8	Administration	218,445	0	1,614	0	220,059
Projected Enrollment	642	Support Services	149,665	0	0	98,976	248,641
		Facility Support	257,554	0	0	0	257,554
% Poverty	8.2%	TOTAL	3,050,826	489,872	200,000	475,707	4,216,405
% Free/Reduced Lunch	12.8%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 66,037						
Student Teacher Ratio	19 to 1						

Abram N Pritzker Elementary School		TOTAL BUDGET 4,346,695					
2009 W Schiller St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25871						
Instruction Area	6	Instruction	2,061,742	342,177	343,048	391,817	3,138,784
Grades	K-8	Administration	229,789	0	42,713	0	272,502
Projected Enrollment	523	Support Services	300,669	24,311	0	322,431	647,411
		Facility Support	287,998	0	0	0	287,998
% Poverty	41.6%	TOTAL	2,880,198	366,488	385,761	714,248	4,346,695
% Free/Reduced Lunch	66.2%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 63,539						
Student Teacher Ratio	16 to 1						

Adam Clayton Powell Paldela Community Academy ES		TOTAL BUDGET 4,621,704					
7530 S South Shore Dr Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26291						
Instruction Area	17	Instruction	2,292,206	563,632	687,577	4,140	3,547,555
Grades	K-8	Administration	285,702	0	0	0	285,702
Projected Enrollment	623	Support Services	390,222	56,556	0	0	446,778
		Facility Support	341,669	0	0	0	341,669
% Poverty	61.7%	TOTAL	3,309,799	620,188	687,577	4,140	4,621,704
% Free/Reduced Lunch	97.0%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 67,138						
Student Teacher Ratio	19 to 1						

Adlai E Stevenson Elementary School		TOTAL BUDGET 9,175,102					
8010 S Kostner Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25471						
Instruction Area	11	Instruction	4,168,508	1,510,883	1,042,395	616,685	7,338,471
Grades	PreK-8	Administration	314,952	0	177,122	0	492,074
Projected Enrollment	1322	Support Services	516,917	253,296	2,250	0	772,463
		Facility Support	572,094	0	0	0	572,094
% Poverty	53.2%	TOTAL	5,572,471	1,764,179	1,221,767	616,685	9,175,102
% Free/Reduced Lunch	87.3%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 67,053						
Student Teacher Ratio	19 to 1						

Agustin Lara Elementary Academy
 4619 S Wolcott Ave
 Chicago, IL
 Unit 23791
 Instruction Area 12
 Grades PreK-8
 Projected Enrollment 547
 % Poverty 60.8%
 % Free/Reduced Lunch 99.2%
 % Special Ed 9.9%
 Average Teacher Salary \$ 58,892
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,945,358					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,799,932	384,970	605,520	248,732	3,039,154
Administration	231,006	0	48,516	0	279,522
Support Services	428,715	0	3,924	500	433,139
Facility Support	193,543	0	0	0	193,543
TOTAL	2,653,196	384,970	657,960	249,232	3,945,358

Albany Park Multicultural Middle School
 4929 N Sawyer Ave
 Chicago, IL
 Unit 32011
 Instruction Area 1
 Grades 7-8
 Projected Enrollment 280
 % Poverty 60.3%
 % Free/Reduced Lunch 95.5%
 % Special Ed 13.2%
 Average Teacher Salary \$ 68,464
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 2,474,490					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,196,440	322,247	298,184	68,922	1,885,793
Administration	215,883	0	0	0	215,883
Support Services	244,557	0	23,311	0	267,868
Facility Support	104,946	0	0	0	104,946
TOTAL	1,761,826	322,247	321,495	68,922	2,474,490

Alessandro Volta Elementary School
 4950 N Avers Ave
 Chicago, IL
 Unit 25681
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 1009
 % Poverty 56.4%
 % Free/Reduced Lunch 91.3%
 % Special Ed 12.5%
 Average Teacher Salary \$ 66,850
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 6,822,589					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,275,674	651,498	795,184	823,184	5,545,540
Administration	245,836	0	141,063	0	386,899
Support Services	404,758	139,925	0	190	544,873
Facility Support	345,277	0	0	0	345,277
TOTAL	4,271,545	791,423	936,247	823,374	6,822,589

Alex Haley Elementary Academy
 11411 S Eggleston Ave
 Chicago, IL
 Unit 22301
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 633
 % Poverty 62.9%
 % Free/Reduced Lunch 98.0%
 % Special Ed 12.5%
 Average Teacher Salary \$ 65,861
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,998,024					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,184,862	446,636	677,392	489,037	3,797,927
Administration	237,799	0	44,747	0	282,546
Support Services	461,606	64,113	16,147	0	541,866
Facility Support	375,685	0	0	0	375,685
TOTAL	3,259,952	510,749	738,286	489,037	4,998,024

Alexander Graham Bell Elementary School		TOTAL BUDGET 9,049,277					
3730 N Oakley Ave							
Chicago, IL							
Unit	22231						
Instruction Area	2	Instruction	3,532,464	3,051,694	200,001	347,681	7,131,840
Grades	K-8	Administration	313,024	0	0	0	313,024
Projected Enrollment	937	Support Services	258,746	387,074	0	663,762	1,309,582
		Facility Support	284,831	0	0	0	284,831
		TOTAL	4,399,065	3,438,768	200,001	1,011,443	9,049,277
% Poverty	12.5%						
% Free/Reduced Lunch	20.5%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 67,225						
Student Teacher Ratio	14 to 1						

Alexander Graham Elementary School		TOTAL BUDGET 4,973,199					
4436 S Union Ave							
Chicago, IL							
Unit	23391						
Instruction Area	13	Instruction	1,900,740	371,985	561,402	637,891	3,471,998
Grades	PreK-8	Administration	403,264	0	44,945	0	448,209
Projected Enrollment	503	Support Services	401,831	8,953	5,000	173,050	588,834
		Facility Support	464,158	0	0	0	464,158
		TOTAL	3,169,993	380,918	611,347	810,941	4,973,199
% Poverty	58.5%						
% Free/Reduced Lunch	94.3%						
% Special Ed	14.7%						
Average Teacher Salary	\$ 66,716						
Student Teacher Ratio	15 to 1						

Alexander Hamilton Elementary School		TOTAL BUDGET 3,611,956					
1650 W Cornella Ave							
Chicago, IL							
Unit	23501						
Instruction Area	2	Instruction	1,065,230	889,060	117,255	430,820	2,502,365
Grades	PreK-8	Administration	253,865	0	43,058	0	296,923
Projected Enrollment	221	Support Services	229,769	290,855	0	0	520,624
		Facility Support	292,044	0	0	0	292,044
		TOTAL	1,840,908	1,179,915	160,313	430,820	3,611,956
% Poverty	45.7%						
% Free/Reduced Lunch	73.3%						
% Special Ed	36.2%						
Average Teacher Salary	\$ 68,557						
Student Teacher Ratio	10 to 1						

Alexander von Humboldt Elementary School		TOTAL BUDGET 5,564,597					
2620 W Hirsch St							
Chicago, IL							
Unit	25691						
Instruction Area	4	Instruction	2,009,986	371,534	453,304	1,100,908	3,935,732
Grades	PreK-8	Administration	258,857	0	123,713	0	380,570
Projected Enrollment	572	Support Services	593,365	0	89,897	2,410	685,672
		Facility Support	562,623	0	0	0	562,623
		TOTAL	3,422,831	371,534	666,914	1,103,318	5,564,597
% Poverty	62.5%						
% Free/Reduced Lunch	98.2%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 67,763						
Student Teacher Ratio	18 to 1						

Alexandre Dumas Elementary School		TOTAL BUDGET 2,999,981					
6650 S Ellis Ave							
Chicago, IL							
Unit	26171						
Instruction Area	15						
Grades	PreK-8						
Projected Enrollment	288						
% Poverty	65.0%						
% Free/Reduced Lunch	96.0%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,812						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,133,426	211,666	330,842	151,952	1,827,886
		Administration	215,386	0	68,337	0	283,723
		Support Services	370,802	22,733	11,000	0	404,535
		Facility Support	483,837	0	0	0	483,837
		TOTAL	2,203,451	234,399	410,179	151,952	2,999,981

Alfred David Kohn Elementary School		TOTAL BUDGET 4,974,047					
10414 S State St							
Chicago, IL							
Unit	24091						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	507						
% Poverty	62.9%						
% Free/Reduced Lunch	98.4%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 68,382						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,096,504	529,946	606,234	297,192	3,529,876
		Administration	308,557	0	19,500	0	328,057
		Support Services	472,977	21,878	41,979	0	536,834
		Facility Support	579,280	0	0	0	579,280
		TOTAL	3,457,318	551,824	667,713	297,192	4,974,047

Alfred Nobel Elementary School		TOTAL BUDGET 5,558,488					
4127 W Hirsch St							
Chicago, IL							
Unit	24691						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	779						
% Poverty	53.2%						
% Free/Reduced Lunch	85.5%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 62,344						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,699,955	433,626	740,940	484,202	4,358,723
		Administration	303,312	0	89,864	0	393,176
		Support Services	389,773	64,534	0	0	434,307
		Facility Support	372,282	0	0	0	372,282
		TOTAL	3,745,322	498,160	830,804	484,202	5,558,488

Alice L. Barnard Computer Math & Science Ctr ES		TOTAL BUDGET 2,918,679					
10354 S Charles St							
Chicago, IL							
Unit	22131						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	288						
% Poverty	47.8%						
% Free/Reduced Lunch	74.9%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 68,509						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,006,432	435,729	213,042	557,741	2,212,944
		Administration	221,205	0	0	0	221,205
		Support Services	174,272	0	0	0	174,272
		Facility Support	310,258	0	0	0	310,258
		TOTAL	1,712,167	435,729	213,042	557,741	2,918,679

Ambrose Plamondon Elementary School		TOTAL BUDGET 2,390,960					
2642 W 15th Pl							
Chicago, IL							
Unit	24981						
Instruction Area	8						
Grades	K-8						
Projected Enrollment	252						
% Poverty	61.6%						
% Free/Reduced Lunch	99.1%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 66,534						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,151,181	189,070	252,343	234,229	1,826,823
		Administration	247,486	0	6,513	0	253,999
		Support Services	200,007	0	625	0	200,632
		Facility Support	109,506	0	0	0	109,506
		TOTAL	1,708,180	189,070	259,481	234,229	2,390,960

Amelia Earhart Options for Knowledge ES		TOTAL BUDGET 4,222,364					
1710 E 93rd St							
Chicago, IL							
Unit	26441						
Instruction Area	17						
Grades	K-8						
Projected Enrollment	312						
% Poverty	43.6%						
% Free/Reduced Lunch	71.1%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 66,647						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,608,012	369,767	200,691	1,485	2,179,955
		Administration	223,916	0	0	0	223,916
		Support Services	166,060	9,306	19,977	13,835	209,178
		Facility Support	1,609,315	0	0	0	1,609,315
		TOTAL	3,607,303	379,073	220,668	15,320	4,222,364

Ames Middle School		TOTAL BUDGET 5,458,664					
1920 N Hamlin Ave							
Chicago, IL							
Unit	41111						
Instruction Area	4						
Grades	7-8						
Projected Enrollment	800						
% Poverty	57.5%						
% Free/Reduced Lunch	93.7%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 62,481						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,718,974	729,581	711,305	88,926	4,248,786
		Administration	236,442	0	152,950	0	389,392
		Support Services	506,841	19,417	39,289	0	565,547
		Facility Support	254,939	0	0	0	254,939
		TOTAL	3,717,196	748,998	903,544	88,926	5,458,664

Amos Alonzo Stagg Elementary School		TOTAL BUDGET 4,889,865					
7424 S Morgan St							
Chicago, IL							
Unit	26521						
Instruction Area	14						
Grades	PreK-8						
Projected Enrollment	576						
% Poverty	63.4%						
% Free/Reduced Lunch	99.2%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 68,358						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,151,010	544,288	665,010	371,616	3,731,924
		Administration	265,779	0	15,000	0	280,779
		Support Services	371,623	151,888	0	0	523,511
		Facility Support	353,651	0	0	0	353,651
		TOTAL	3,142,063	696,176	680,010	371,616	4,889,865

Andrew Carnegie Elementary School		TOTAL BUDGET 4,885,723					
1414 E 61st Pl		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	22551						
Instruction Area	15	Instruction	2,260,516	209,671	479,324	833,397	3,782,908
Grades	PreK-8	Administration	254,201	0	71,291	0	325,492
Projected Enrollment	650	Support Services	374,189	0	2,000	86,046	462,235
		Facility Support	315,088	0	0	0	315,088
		TOTAL	3,203,994	209,671	552,615	919,443	4,885,723
% Poverty	48.3%						
% Free/Reduced Lunch	77.8%						
% Special Ed	6.0%						
Average Teacher Salary	\$ 67,252						
Student Teacher Ratio	18 to 1						

Anthony Overton Elementary School		TOTAL BUDGET 3,930,854					
221 E 49th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26261						
Instruction Area	13	Instruction	1,384,701	214,767	448,983	968,432	3,014,883
Grades	PreK-8	Administration	226,282	0	0	0	226,282
Projected Enrollment	413	Support Services	334,005	21,478	0	2,500	357,983
		Facility Support	331,706	0	0	0	331,706
		TOTAL	2,276,694	236,245	448,983	970,932	3,930,854
% Poverty	61.0%						
% Free/Reduced Lunch	95.2%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 65,333						
Student Teacher Ratio	19 to 1						

Anton Dvorak Elementary Specialty Academy		TOTAL BUDGET 4,895,961					
3615 W 16th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26051						
Instruction Area	8	Instruction	2,154,657	409,323	615,088	558,778	3,737,844
Grades	PreK-8	Administration	232,888	0	133,969	0	366,657
Projected Enrollment	694	Support Services	449,105	25,863	48,264	300	523,332
		Facility Support	268,128	0	0	0	268,128
		TOTAL	3,104,578	434,986	797,321	559,078	4,895,961
% Poverty	64.4%						
% Free/Reduced Lunch	98.6%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 65,349						
Student Teacher Ratio	19 to 1						

Arna Wendell Bontemps Elementary School		TOTAL BUDGET 3,312,683					
1241 W 58th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	25261						
Instruction Area	12	Instruction	1,514,098	340,273	484,680	125,578	2,464,629
Grades	PreK-8	Administration	245,048	0	0	0	245,048
Projected Enrollment	419	Support Services	306,190	23,182	2,500	0	331,872
		Facility Support	271,134	0	0	0	271,134
		TOTAL	2,336,470	363,455	487,180	125,578	3,312,683
% Poverty	65.5%						
% Free/Reduced Lunch	99.0%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,696						
Student Teacher Ratio	19 to 1						

Arnold Mireles Elementary Academy		TOTAL BUDGET 8,066,724					
9000 S Exchange Ave							
Chicago, IL							
Unit	25331						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	1077						
% Poverty	59.8%						
% Free/Reduced Lunch	94.1%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 64,472						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,622,836	662,316	1,244,353	811,436	6,340,941
		Administration	482,077	0	0	0	482,077
		Support Services	662,758	42,847	45,764	0	751,369
		Facility Support	492,337	0	0	0	492,337
		TOTAL	5,260,008	705,163	1,290,117	811,436	8,066,724

Arthur A Libby Elementary School		TOTAL BUDGET 5,368,516					
5300 S Loomis Blvd							
Chicago, IL							
Unit	24171						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	645						
% Poverty	63.4%						
% Free/Reduced Lunch	99.5%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 61,555						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,167,428	669,265	966,535	225,456	4,028,684
		Administration	335,907	0	0	0	335,907
		Support Services	502,389	63,942	49,453	500	616,294
		Facility Support	387,831	0	0	0	387,831
		TOTAL	3,393,365	733,207	1,015,988	225,956	5,368,516

Arthur Dixon Elementary School		TOTAL BUDGET 4,454,055					
8306 S Saint Lawrence Ave							
Chicago, IL							
Unit	22971						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	584						
% Poverty	49.5%						
% Free/Reduced Lunch	79.3%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 62,759						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,234,839	397,215	512,980	353,129	3,498,163
		Administration	232,364	0	1,200	0	233,564
		Support Services	287,772	0	16,147	21,478	325,397
		Facility Support	396,931	0	0	0	396,931
		TOTAL	3,151,906	397,215	530,327	374,607	4,454,055

Arthur E Canty Elementary School		TOTAL BUDGET 5,002,854					
3740 N Panama Ave							
Chicago, IL							
Unit	22541						
Instruction Area	1						
Grades	K-8						
Projected Enrollment	693						
% Poverty	25.3%						
% Free/Reduced Lunch	40.5%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 68,426						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,473,947	1,181,340	195,878	221,321	4,072,486
		Administration	232,086	0	4,123	0	236,209
		Support Services	141,284	284,574	0	0	425,858
		Facility Support	268,301	0	0	0	268,301
		TOTAL	3,115,618	1,465,914	200,001	221,321	5,002,854

Arthur R Ashe Elementary School
 8505 S Ingleside Ave
 Chicago, IL
 Unit 26191
 Instruction Area 17
 Grades K-8
 Projected Enrollment 598
 % Poverty 62.0%
 % Free/Reduced Lunch 97.6%
 % Special Ed 13.0%
 Average Teacher Salary \$ 66,545
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 4,507,417					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,177,585	503,476	755,703	4,613	3,441,377
Administration	227,274	0	15,823	0	243,097
Support Services	388,027	29,875	1,254	0	419,156
Facility Support	403,787	0	0	0	403,787
TOTAL	3,196,673	533,351	772,780	4,613	4,507,417

Ashburn Community Elementary School
 8300 S Saint Louis Ave
 Chicago, IL
 Unit 32081
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 497
 % Poverty 48.1%
 % Free/Reduced Lunch 78.5%
 % Special Ed 15.3%
 Average Teacher Salary \$ 66,031
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 4,757,607					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,710,036	1,154,412	383,305	226,747	3,454,500
Administration	230,889	0	18,515	0	249,404
Support Services	188,972	204,284	2,000	112,843	507,899
Facility Support	545,804	0	0	0	545,804
TOTAL	2,675,701	1,358,696	383,820	339,390	4,757,607

Augustus H Burley Elementary School
 1630 W Barry Ave
 Chicago, IL
 Unit 22421
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 524
 % Poverty 23.6%
 % Free/Reduced Lunch 36.8%
 % Special Ed 13.9%
 Average Teacher Salary \$ 63,991
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,778,532					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,746,086	503,899	150,000	774,216	3,174,201
Administration	239,801	0	0	0	239,801
Support Services	134,072	17,076	0	0	151,148
Facility Support	213,382	0	0	0	213,382
TOTAL	2,333,341	520,975	150,000	774,216	3,778,532

Austin O Sexton Elementary School
 6020 S Langley Ave
 Chicago, IL
 Unit 25321
 Instruction Area 15
 Grades PreK-8
 Projected Enrollment 444
 % Poverty 61.3%
 % Free/Reduced Lunch 94.3%
 % Special Ed 17.8%
 Average Teacher Salary \$ 71,525
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 4,479,886					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,498,149	972,684	497,088	266,567	3,234,488
Administration	251,063	0	7,000	0	258,063
Support Services	364,175	229,457	0	0	593,632
Facility Support	388,703	0	5,000	0	393,703
TOTAL	2,502,090	1,202,141	509,088	266,567	4,479,886

Avalon Park Elementary School		TOTAL BUDGET 5,172,515					
8045 S Kenwood Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22101						
Instruction Area	17	Instruction	2,265,949	598,062	698,180	387,441	3,949,632
Grades	PreK-8	Administration	292,957	0	1,522	0	294,479
Projected Enrollment	611	Support Services	334,988	31,450	29,802	0	396,240
		Facility Support	532,164	0	0	0	532,164
% Poverty	62.9%	TOTAL	3,426,058	629,512	729,504	387,441	5,172,515
% Free/Reduced Lunch	96.8%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,271						
Student Teacher Ratio	16 to 1						

Avondale Elementary School		TOTAL BUDGET 4,404,445					
2945 N Sawyer Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22121						
Instruction Area	6	Instruction	2,072,405	282,312	605,863	370,737	3,331,317
Grades	PreK-5	Administration	243,147	0	53,518	0	296,665
Projected Enrollment	628	Support Services	295,459	0	0	0	295,459
		Facility Support	481,004	0	0	0	481,004
% Poverty	59.5%	TOTAL	3,092,015	282,312	659,381	370,737	4,404,445
% Free/Reduced Lunch	97.3%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 68,395						
Student Teacher Ratio	21 to 1						

Benito Juarez Community Academy High School		TOTAL BUDGET 13,681,138					
2150 S Laffin St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46421						
Instruction Area	21	Instruction	6,892,097	2,094,940	1,408,583	425,793	10,821,413
Grades	9-12	Administration	737,608	0	153,992	0	891,600
Projected Enrollment	1489	Support Services	931,410	37,540	211,369	0	1,180,319
		Facility Support	787,806	0	0	0	787,806
% Poverty	58.7%	TOTAL	9,348,921	2,132,480	1,773,944	425,793	13,681,138
% Free/Reduced Lunch	94.7%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 65,287						
Student Teacher Ratio	15 to 1						

Benjamin Banneker Elementary School		TOTAL BUDGET 3,343,469					
6656 S Normal Blvd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26161						
Instruction Area	14	Instruction	1,324,723	524,176	438,845	147,195	2,434,939
Grades	PreK-8	Administration	220,960	0	6,750	0	227,710
Projected Enrollment	355	Support Services	293,418	153,799	1,800	0	449,017
		Facility Support	231,803	0	0	0	231,803
% Poverty	64.1%	TOTAL	2,070,904	677,975	447,395	147,195	3,343,469
% Free/Reduced Lunch	99.6%						
% Special Ed	15.2%						
Average Teacher Salary	\$ 65,099						
Student Teacher Ratio	15 to 1						

Benjamin E Mays Elementary Academy		TOTAL BUDGET 2,641,463					
838 W Marquette Rd							
Chicago, IL							
Unit	26321						
Instruction Area	14	Instruction	1,257,245	255,358	292,955	33,332	1,838,890
Grades	K-8	Administration	237,595	0	59,563	0	297,158
Projected Enrollment	295	Support Services	266,538	58,213	38,817	0	363,568
		Facility Support	141,847	0	0	0	141,847
% Poverty	59.8%	TOTAL	1,903,225	313,571	391,335	33,332	2,641,463
% Free/Reduced Lunch	96.6%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 57,037						
Student Teacher Ratio	16 to 1						

Bernhard Moos Elementary School		TOTAL BUDGET 5,130,906					
1711 N California Ave							
Chicago, IL							
Unit	24551						
Instruction Area	4	Instruction	2,026,954	380,528	595,186	464,403	3,467,071
Grades	PreK-8	Administration	375,076	0	67,418	0	442,494
Projected Enrollment	579	Support Services	533,973	42,044	8,500	0	584,517
		Facility Support	636,824	0	0	0	636,824
% Poverty	61.3%	TOTAL	3,572,827	422,572	671,104	464,403	5,130,906
% Free/Reduced Lunch	97.3%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,839						
Student Teacher Ratio	18 to 1						

Betsy Ross Elementary School		TOTAL BUDGET 4,722,958					
6059 S Wabash Ave							
Chicago, IL							
Unit	25161						
Instruction Area	13	Instruction	1,842,532	596,499	570,070	406,479	3,415,580
Grades	PreK-8	Administration	319,217	0	7,019	0	326,236
Projected Enrollment	500	Support Services	457,567	106,480	20,347	0	584,394
		Facility Support	396,748	0	0	0	396,748
% Poverty	67.3%	TOTAL	3,016,064	702,979	597,436	406,479	4,722,958
% Free/Reduced Lunch	97.8%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 70,489						
Student Teacher Ratio	19 to 1						

Beulah Shoemith Elementary School		TOTAL BUDGET 3,452,190					
1330 E 50th St							
Chicago, IL							
Unit	25371						
Instruction Area	15	Instruction	1,563,568	461,029	341,604	178,144	2,544,345
Grades	K-6	Administration	223,877	0	23,631	0	247,508
Projected Enrollment	356	Support Services	292,731	57,808	0	0	350,539
		Facility Support	309,798	0	0	0	309,798
% Poverty	55.0%	TOTAL	2,389,974	518,837	365,235	178,144	3,452,190
% Free/Reduced Lunch	88.6%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 64,224						
Student Teacher Ratio	15 to 1						

Bret Harte Elementary School		TOTAL BUDGET 3,658,460					
1556 E 56th St							
Chicago, IL							
Unit	23561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,674,736	548,608	341,476	403,480	2,968,300
Grades	PreK-6	Administration	231,293	0	0	0	231,293
Projected Enrollment	426	Support Services	168,559	164,043	1,500	0	334,102
		Facility Support	124,765	0	0	0	124,765
		TOTAL	2,199,353	712,651	342,976	403,480	3,658,460
% Poverty	49.3%						
% Free/Reduced Lunch	78.0%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 64,471						
Student Teacher Ratio	15 to 1						

Brian Piccolo Elementary Specialty School		TOTAL BUDGET 6,037,875					
1040 N Keeler Ave							
Chicago, IL							
Unit	24781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,444,610	535,446	825,489	479,556	4,285,101
Grades	PreK-6	Administration	253,307	0	59,222	0	312,529
Projected Enrollment	760	Support Services	650,034	9,626	44,500	0	704,160
		Facility Support	736,085	0	0	0	736,085
		TOTAL	4,084,036	545,072	929,211	479,556	6,037,875
% Poverty	61.6%						
% Free/Reduced Lunch	97.4%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 62,782						
Student Teacher Ratio	18 to 1						

Brighton Park Elementary School		TOTAL BUDGET 5,833,356					
3825 S Washtenaw Ave							
Chicago, IL							
Unit	26451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,204,390	412,355	776,813	258,079	4,651,637
Grades	PreK-8	Administration	254,282	0	72,656	0	326,938
Projected Enrollment	843	Support Services	482,039	0	6,959	0	488,998
		Facility Support	365,783	0	0	0	365,783
		TOTAL	4,306,494	412,355	856,428	258,079	5,833,356
% Poverty	50.6%						
% Free/Reduced Lunch	82.9%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 65,199						
Student Teacher Ratio	20 to 1						

Burnham Elementary Inclusive Academy		TOTAL BUDGET 2,934,362					
1903 E 96th St							
Chicago, IL							
Unit	22431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,119,306	338,331	334,217	272,313	2,064,167
Grades	K-8	Administration	281,029	0	0	0	281,029
Projected Enrollment	316	Support Services	218,294	0	0	21,478	239,772
		Facility Support	349,394	0	0	0	349,394
		TOTAL	1,968,023	338,331	334,217	293,791	2,934,362
% Poverty	59.9%						
% Free/Reduced Lunch	93.8%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 62,858						
Student Teacher Ratio	16 to 1						

Carl Schurz High School		TOTAL BUDGET 17,389,608					
3601 N Milwaukee Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46281						
Instruction Area	19	Instruction	9,453,053	2,570,884	1,667,563	193,142	13,884,622
Grades	9-12	Administration	762,406	28,309	166,122	0	956,837
Projected Enrollment	1797	Support Services	1,015,406	0	404,564	0	1,419,970
		Facility Support	1,128,179	0	0	0	1,128,179
% Poverty	55.0%	TOTAL	12,359,044	2,599,173	2,238,249	193,142	17,389,608
% Free/Reduced Lunch	90.5%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 67,779						
Student Teacher Ratio	14 to 1						

Carl von Linne Elementary School		TOTAL BUDGET 5,197,912					
3221 N Sacramento Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24201						
Instruction Area	6	Instruction	2,192,395	801,651	607,384	522,103	4,123,533
Grades	PreK-8	Administration	244,069	0	70,454	0	314,523
Projected Enrollment	610	Support Services	325,101	86,766	0	0	411,867
		Facility Support	347,989	0	0	0	347,989
% Poverty	57.1%	TOTAL	3,109,554	888,417	677,838	522,103	5,197,912
% Free/Reduced Lunch	93.3%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 68,381						
Student Teacher Ratio	19 to 1						

Carrie Jacobs Bond Elementary School		TOTAL BUDGET 4,937,997					
7050 S May St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25941						
Instruction Area	14	Instruction	1,615,012	948,287	396,843	555,088	3,515,230
Grades	PreK-8	Administration	252,364	0	62,138	0	314,502
Projected Enrollment	457	Support Services	355,440	293,158	2,163	0	650,761
		Facility Support	457,504	0	0	0	457,504
% Poverty	53.7%	TOTAL	2,680,320	1,241,445	461,144	555,088	4,937,997
% Free/Reduced Lunch	84.0%						
% Special Ed	25.8%						
Average Teacher Salary	\$ 67,127						
Student Teacher Ratio	13 to 1						

Carroll-Rosenwald Specialty Elementary School		TOTAL BUDGET 5,294,986					
2929 W 83rd St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22571						
Instruction Area	16	Instruction	2,336,774	662,811	549,693	340,513	3,889,791
Grades	PreK-8	Administration	367,800	0	0	0	367,800
Projected Enrollment	651	Support Services	446,511	83,827	3,000	0	533,338
		Facility Support	504,057	0	0	0	504,057
% Poverty	49.5%	TOTAL	3,655,142	746,638	552,693	340,513	5,294,986
% Free/Reduced Lunch	77.7%						
% Special Ed	18.0%						
Average Teacher Salary	\$ 69,794						
Student Teacher Ratio	41 to 1						

Carter G Woodson South Elementary School		TOTAL BUDGET 4,673,670					
4414 S Evans							
Chicago, IL							
Unit	26541						
Instruction Area	13						
Grades	PreK-8						
Projected Enrollment	500						
% Poverty	62.4%						
% Free/Reduced Lunch	95.2%						
% Special Ed	18.2%						
Average Teacher Salary	\$ 66,464						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,584,266	1,002,262	496,755	446,713	3,529,996
		Administration	226,396	0	42,500	0	268,896
		Support Services	386,371	258,100	1,334	0	645,805
		Facility Support	228,973	0	0	0	228,973
		TOTAL	2,426,006	1,260,362	540,589	446,713	4,673,670

Casimir Pulaski Elementary Fine Arts Academy		TOTAL BUDGET 5,907,998					
2230 W McLean Ave							
Chicago, IL							
Unit	31211						
Instruction Area	6						
Grades	PreK-8						
Projected Enrollment	749						
% Poverty	57.1%						
% Free/Reduced Lunch	94.0%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 65,638						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,431,825	477,414	783,162	818,974	4,511,375
		Administration	323,693	0	3,265	0	326,958
		Support Services	527,917	24,311	30,190	187,512	769,930
		Facility Support	299,735	0	0	0	299,735
		TOTAL	3,583,170	501,725	816,617	1,006,486	5,907,998

Cesar E Chavez Multicultural Academic Center ES		TOTAL BUDGET 7,765,009					
4747 S Marshfield Ave							
Chicago, IL							
Unit	25151						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	876						
% Poverty	60.1%						
% Free/Reduced Lunch	98.9%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 63,900						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,353,328	1,098,273	911,669	496,757	5,860,027
		Administration	313,854	0	64,061	0	377,915
		Support Services	584,212	222,952	5,000	500	812,664
		Facility Support	714,403	0	0	0	714,403
		TOTAL	4,965,797	1,321,225	980,730	497,257	7,765,009

Charles Evans Hughes Elementary School		TOTAL BUDGET 2,882,471					
4247 W 15th St							
Chicago, IL							
Unit	23901						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	367						
% Poverty	64.4%						
% Free/Reduced Lunch	96.3%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 62,459						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,203,143	259,198	435,972	338,572	2,236,885
		Administration	225,680	0	0	0	225,680
		Support Services	265,649	0	1,500	0	267,149
		Facility Support	152,757	0	0	0	152,757
		TOTAL	1,847,229	259,198	437,472	338,572	2,882,471

Charles G Hammond Elementary School		TOTAL BUDGET 3,745,169				
2819 W 21st Pl						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	23531					TOTAL
Instruction Area	8	Instruction	1,651,380	551,065	433,878	145,860
Grades	PreK-8	Administration	232,001	0	59,583	0
Projected Enrollment	460	Support Services	379,906	0	3,600	0
		Facility Support	287,916	0	0	0
		TOTAL	2,551,203	551,065	497,041	145,860
% Poverty	60.0%					
% Free/Reduced Lunch	94.7%					
% Special Ed	13.5%					
Average Teacher Salary	\$ 63,732					
Student Teacher Ratio	17 to 1					

Charles Gates Dawes Elementary School		TOTAL BUDGET 8,461,899				
3810 W 81st Pl						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22901					TOTAL
Instruction Area	11	Instruction	4,057,874	1,292,098	1,106,020	500,436
Grades	PreK-8	Administration	307,049	0	44,380	0
Projected Enrollment	1201	Support Services	541,182	124,165	47,295	450
		Facility Support	440,970	0	0	0
		TOTAL	5,347,075	1,416,263	1,197,675	500,886
% Poverty	57.0%					
% Free/Reduced Lunch	94.3%					
% Special Ed	13.7%					
Average Teacher Salary	\$ 65,353					
Student Teacher Ratio	19 to 1					

Charles H Wacker Elementary School		TOTAL BUDGET 2,231,411				
9746 S Morgan St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	26621					TOTAL
Instruction Area	16	Instruction	893,235	183,227	225,038	349,689
Grades	PreK-8	Administration	237,595	0	0	0
Projected Enrollment	225	Support Services	147,583	25,331	0	0
		Facility Support	169,713	0	0	0
		TOTAL	1,448,126	208,558	225,038	349,689
% Poverty	52.8%					
% Free/Reduced Lunch	84.9%					
% Special Ed	12.4%					
Average Teacher Salary	\$ 71,478					
Student Teacher Ratio	16 to 1					

Charles Kozminski Elementary Community Academy		TOTAL BUDGET 3,883,532				
936 E 54th St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	31151					TOTAL
Instruction Area	15	Instruction	1,646,655	252,682	447,970	544,711
Grades	PreK-8	Administration	257,469	0	0	0
Projected Enrollment	453	Support Services	291,158	86,392	0	0
		Facility Support	356,495	0	0	0
		TOTAL	2,551,777	339,074	447,970	544,711
% Poverty	55.7%					
% Free/Reduced Lunch	87.6%					
% Special Ed	10.2%					
Average Teacher Salary	\$ 69,200					
Student Teacher Ratio	17 to 1					

Charles N Holden Elementary School
 1104 W 31st St
 Chicago, IL
 Unit 23821
 Instruction Area 9
 Grades PreK-8
 Projected Enrollment 607
 % Poverty 57.7%
 % Free/Reduced Lunch 93.2%
 % Special Ed 13.8%
 Average Teacher Salary \$ 71,682
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 4,952,469					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,226,018	490,523	598,864	544,448	3,859,853
Administration	297,478	0	30,005	0	327,481
Support Services	358,258	45,674	6,980	420	411,332
Facility Support	353,803	0	0	0	353,803
TOTAL	3,235,555	536,197	635,849	544,868	4,952,469

Charles P Caldwell Academy of Math & Science ES
 8546 S Cregler
 Chicago, IL
 Unit 22511
 Instruction Area 17
 Grades PreK-8
 Projected Enrollment 462
 % Poverty 58.6%
 % Free/Reduced Lunch 92.1%
 % Special Ed 21.9%
 Average Teacher Salary \$ 70,751
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,099,497					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,663,654	628,634	364,492	250,860	2,907,640
Administration	234,406	0	69,738	0	304,144
Support Services	298,737	280,447	32,740	0	611,924
Facility Support	275,789	0	0	0	275,789
TOTAL	2,472,586	909,081	466,970	250,860	4,099,497

Charles P Steinmetz Academic Centre High School
 3030 N Mobile Ave
 Chicago, IL
 Unit 46291
 Instruction Area 19
 Grades 9-12
 Projected Enrollment 1882
 % Poverty 51.0%
 % Free/Reduced Lunch 83.5%
 % Special Ed 13.8%
 Average Teacher Salary \$ 65,776
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 16,949,800					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	9,051,021	2,372,980	1,284,437	360,428	13,068,866
Administration	822,591	0	96,195	0	918,786
Support Services	1,005,970	41,408	552,779	0	1,600,157
Facility Support	1,361,991	0	0	0	1,361,991
TOTAL	12,241,573	2,414,388	1,933,411	360,428	16,949,800

Charles R Darwin Elementary School
 3116 W Belden Ave
 Chicago, IL
 Unit 22881
 Instruction Area 4
 Grades PreK-8
 Projected Enrollment 696
 % Poverty 58.7%
 % Free/Reduced Lunch 93.3%
 % Special Ed 16.2%
 Average Teacher Salary \$ 71,698
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 5,952,865					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,777,267	645,766	699,273	574,805	4,697,111
Administration	329,058	0	42,357	0	371,415
Support Services	380,039	35,665	0	0	415,704
Facility Support	468,635	0	0	0	468,635
TOTAL	3,954,999	681,431	741,630	574,805	5,952,865

Charles R Henderson Elementary School
 5650 S Wolcott Ave
 Chicago, IL
 Unit 23721
 Instruction Area 12
 Grades PreK-8
 Projected Enrollment 562
 % Poverty 62.7%
 % Free/Reduced Lunch 99.1%
 % Special Ed 10.7%
 Average Teacher Salary \$ 65,297
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 4,169,890					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,868,814	450,356	609,241	368,221	3,296,632
Administration	253,865	0	0	0	253,865
Support Services	283,434	0	5,425	0	288,859
Facility Support	330,534	0	0	0	330,534
TOTAL	2,736,647	450,356	614,666	368,221	4,169,890

Charles S Brownell Elementary School
 6741 S Michigan Ave
 Chicago, IL
 Unit 22361
 Instruction Area 14
 Grades PreK-6
 Projected Enrollment 272
 % Poverty 64.9%
 % Free/Reduced Lunch 98.0%
 % Special Ed 6.3%
 Average Teacher Salary \$ 63,509
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 2,363,990					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,086,105	99,843	319,410	108,925	1,614,283
Administration	233,768	0	0	0	233,768
Support Services	260,174	0	0	0	260,174
Facility Support	255,765	0	0	0	255,765
TOTAL	1,835,812	99,843	319,410	108,925	2,363,990

Charles S Deneen Elementary School
 7240 S Wabash Ave
 Chicago, IL
 Unit 22931
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 545
 % Poverty 60.7%
 % Free/Reduced Lunch 94.3%
 % Special Ed 14.5%
 Average Teacher Salary \$ 65,602
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,579,918					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,858,351	725,822	485,560	286,759	3,356,492
Administration	225,310	0	144,900	0	370,210
Support Services	383,564	161,537	8,383	0	553,484
Facility Support	299,732	0	0	0	299,732
TOTAL	2,766,957	887,359	638,843	286,759	4,579,918

Thomas A Hendricks Elementary Community Academy
 4316 S Princeton Ave
 Chicago, IL
 Unit 31121
 Instruction Area 13
 Grades PreK-8
 Projected Enrollment 269
 % Poverty 63.3%
 % Free/Reduced Lunch 98.3%
 % Special Ed 12.3%
 Average Teacher Salary \$ 67,604
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 3,172,093					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,027,756	305,275	282,270	441,250	2,056,551
Administration	233,636	0	51,135	0	284,771
Support Services	241,103	151,376	0	0	392,479
Facility Support	438,292	0	0	0	438,292
TOTAL	1,940,787	456,651	333,405	441,250	3,172,093

Charles W Earle Elementary School		TOTAL BUDGET 3,576,600					
6121 S Hermitage Ave							
Chicago, IL							
Unit	23031						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	399						
% Poverty	55.4%						
% Free/Reduced Lunch	84.8%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 67,547						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,726,057	375,674	407,063	2,606	2,511,400
		Administration	247,486	0	0	0	247,486
		Support Services	450,467	0	0	500	450,967
		Facility Support	366,747	0	0	0	366,747
		TOTAL	2,790,757	375,674	407,063	3,106	3,576,600

Chicago Academy Elementary School		TOTAL BUDGET 5,172,982					
3400 N Austin Ave							
Chicago, IL							
Unit	45211						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	587						
% Poverty	35.4%						
% Free/Reduced Lunch	59.0%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 72,299						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,300,398	328,833	105,852	454,625	3,189,708
		Administration	366,117	0	109,850	0	475,967
		Support Services	456,731	0	22,071	0	478,802
		Facility Support	1,028,505	0	0	0	1,028,505
		TOTAL	4,151,751	328,833	237,773	454,625	5,172,982

Christian Ebinger Elementary School		TOTAL BUDGET 4,477,619					
7350 W Pratt Ave							
Chicago, IL							
Unit	23051						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	645						
% Poverty	11.6%						
% Free/Reduced Lunch	17.8%						
% Special Ed	18.6%						
Average Teacher Salary	\$ 66,585						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,376,896	819,999	176,642	352,160	3,725,697
		Administration	250,878	0	23,358	0	274,236
		Support Services	166,017	9,626	0	39,357	215,000
		Facility Support	262,686	0	0	0	262,686
		TOTAL	3,056,477	829,625	200,000	391,517	4,477,619

Christian Fenger Academy High School		TOTAL BUDGET 13,229,594					
11220 S Wallace St							
Chicago, IL							
Unit	46111						
Instruction Area	24						
Grades	9-12						
Projected Enrollment	1245						
% Poverty	60.5%						
% Free/Reduced Lunch	99.3%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 59,950						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	5,530,943	2,711,217	1,179,614	911,168	10,332,942
		Administration	766,746	0	217,446	0	984,192
		Support Services	737,129	37,540	294,145	0	1,068,814
		Facility Support	843,646	0	0	0	843,646
		TOTAL	7,878,464	2,748,757	1,691,205	911,168	13,229,594

Clara Barton Elementary School		TOTAL BUDGET 5,632,997					
7650 S Wolcott Ave							
Chicago, IL							
Unit	22151						
Instruction Area	14						
Grades	PreK-8						
Projected Enrollment	727						
% Poverty	59.9%						
% Free/Reduced Lunch	94.9%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 61,176						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,417,834	661,999	704,475	284,621	4,068,929
		Administration	279,053	0	120,950	0	400,003
		Support Services	423,947	144,770	1,500	0	570,217
		Facility Support	593,848	0	0	0	593,848
		TOTAL	3,714,682	806,769	826,925	284,621	5,632,997

Claremont Academy Elementary School		TOTAL BUDGET 5,381,052					
2300 W 64th St							
Chicago, IL							
Unit	31301						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	627						
% Poverty	60.5%						
% Free/Reduced Lunch	96.9%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 63,216						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,004,725	881,172	614,724	541,504	4,042,125
		Administration	239,150	0	47,014	0	286,164
		Support Services	540,439	69,791	47,462	750	658,442
		Facility Support	394,321	0	0	0	394,321
		TOTAL	3,178,635	950,963	709,200	542,254	5,381,052

Columbia Explorers Elementary Academy		TOTAL BUDGET 6,743,735					
4520 S Kedzie Ave							
Chicago, IL							
Unit	20071						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	606						
% Poverty	59.4%						
% Free/Reduced Lunch	98.3%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 61,379						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,042,189	360,311	781,411	678,633	4,862,544
		Administration	567,112	0	176,741	0	743,853
		Support Services	555,315	0	35,330	0	590,645
		Facility Support	546,693	0	0	0	546,693
		TOTAL	4,711,309	360,311	993,482	678,633	6,743,735

Countee Cullen Elementary School		TOTAL BUDGET 2,972,509					
10650 S Eberhart Ave							
Chicago, IL							
Unit	23891						
Instruction Area	18						
Grades	K-8						
Projected Enrollment	354						
% Poverty	58.1%						
% Free/Reduced Lunch	91.3%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 71,751						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,487,900	339,653	367,140	108,386	2,323,079
		Administration	240,170	0	9,630	0	249,800
		Support Services	170,603	0	3,027	0	173,630
		Facility Support	226,000	0	0	0	226,000
		TOTAL	2,124,673	339,653	399,797	108,386	2,972,509

Crispus Attucks Elementary School
 3813 S Dearborn St
 Chicago, IL
 Unit 31021
 Instruction Area 13
 Grades PreK-8
 Projected Enrollment 298
 % Poverty 61.5%
 % Free/Reduced Lunch 95.4%
 % Special Ed 23.5%
 Average Teacher Salary \$ 73,273
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 3,499,011					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,217,056	369,946	307,692	261,740	2,176,434
Administration	237,913	0	66,087	0	304,000
Support Services	411,901	196,106	200	200	608,407
Facility Support	410,170	0	0	0	410,170
TOTAL	2,277,040	566,052	373,979	261,940	3,499,011

Crown Community Academy of Fine Arts Center ES
 2128 S Saint Louis Ave
 Chicago, IL
 Unit 31041
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 391
 % Poverty 65.8%
 % Free/Reduced Lunch 96.8%
 % Special Ed 14.3%
 Average Teacher Salary \$ 64,805
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 3,444,738					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,380,201	356,438	397,477	411,400	2,545,516
Administration	233,999	0	57,226	0	291,225
Support Services	347,710	0	4,000	0	351,710
Facility Support	256,287	0	0	0	256,287
TOTAL	2,218,197	356,438	458,703	411,400	3,444,738

Cyrus H McCormick Elementary School
 2712 S Sawyer Ave
 Chicago, IL
 Unit 24431
 Instruction Area 10
 Grades PreK-5
 Projected Enrollment 927
 % Poverty 60.3%
 % Free/Reduced Lunch 98.9%
 % Special Ed 8.4%
 Average Teacher Salary \$ 65,645
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 6,840,077					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,275,466	453,388	950,664	946,471	5,625,989
Administration	323,737	0	14,115	0	337,852
Support Services	567,360	0	3,351	400	571,111
Facility Support	305,125	0	0	0	305,125
TOTAL	4,471,688	453,388	968,130	946,871	6,840,077

Daniel Boone Elementary School
 6710 N Washtenaw Ave
 Chicago, IL
 Unit 22271
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 1061
 % Poverty 52.1%
 % Free/Reduced Lunch 84.6%
 % Special Ed 10.2%
 Average Teacher Salary \$ 68,223
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 8,094,152					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,098,027	827,382	818,219	708,086	6,451,714
Administration	469,298	0	110,753	0	580,051
Support Services	534,122	0	39,354	0	573,476
Facility Support	488,911	0	0	0	488,911
TOTAL	5,590,358	827,382	968,326	708,086	8,094,152

Daniel J Corkery Elementary School		TOTAL BUDGET 4,612,673					
2510 S Kildare Ave							
Chicago, IL							
Unit	22851						
Instruction Area	10	Instruction	2,176,815	447,050	711,954	327,369	3,663,188
Grades	PreK-8	Administration	226,282	0	2,288	0	228,570
Projected Enrollment	660	Support Services	405,390	18,921	11,000	0	435,311
		Facility Support	285,604	0	0	0	285,604
% Poverty	59.6%	TOTAL	3,094,091	465,971	725,242	327,369	4,612,673
% Free/Reduced Lunch	96.6%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 60,632						
Student Teacher Ratio	17 to 1						

Daniel R Cameron Elementary School		TOTAL BUDGET 7,166,489					
1234 N Monticello Ave							
Chicago, IL							
Unit	22531						
Instruction Area	4	Instruction	3,376,556	693,364	1,169,549	499,363	5,738,832
Grades	PreK-8	Administration	301,241	0	0	0	301,241
Projected Enrollment	1006	Support Services	514,501	44,221	0	0	558,722
		Facility Support	567,694	0	0	0	567,694
% Poverty	62.2%	TOTAL	4,759,992	737,585	1,169,549	499,363	7,166,489
% Free/Reduced Lunch	99.3%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 63,321						
Student Teacher Ratio	18 to 1						

Daniel S Wentworth Elementary School		TOTAL BUDGET 3,429,046					
6950 S Sangamon St							
Chicago, IL							
Unit	25811						
Instruction Area	14	Instruction	1,345,563	516,507	400,090	158,257	2,420,417
Grades	PreK-8	Administration	229,199	0	71,592	0	300,791
Projected Enrollment	354	Support Services	323,365	67,143	0	0	390,508
		Facility Support	317,330	0	0	0	317,330
% Poverty	62.8%	TOTAL	2,215,457	583,650	471,682	158,257	3,429,046
% Free/Reduced Lunch	99.3%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 65,159						
Student Teacher Ratio	16 to 1						

Daniel Webster Elementary School		TOTAL BUDGET 4,401,207					
4055 W Arthington St							
Chicago, IL							
Unit	25791						
Instruction Area	8	Instruction	1,707,776	325,077	501,832	789,030	3,323,715
Grades	PreK-8	Administration	243,014	0	86,311	0	329,325
Projected Enrollment	503	Support Services	479,179	0	1,000	3,130	483,309
		Facility Support	264,858	0	0	0	264,858
% Poverty	62.5%	TOTAL	2,694,827	325,077	589,143	792,160	4,401,207
% Free/Reduced Lunch	98.9%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 66,435						
Student Teacher Ratio	20 to 1						

David G Farragut Career Academy High School
 2345 S Christlana Ave
 Chicago, IL
 Unit 53091
 Instruction Area 23
 Grades PreK, 9-12
 Projected Enrollment 1872
 % Poverty 57.0%
 % Free/Reduced Lunch 93.1%
 % Special Ed 15.1%
 Average Teacher Salary \$ 58,880
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 17,634,212					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,651,098	2,432,339	1,655,735	358,413	12,097,585
Administration	606,446	0	224,013	0	820,459
Support Services	1,442,189	41,127	679,720	0	2,163,036
Facility Support	2,453,132	0	0	0	2,453,132
TOTAL	12,242,865	2,473,466	2,559,468	358,413	17,634,212

Dewey Elementary Academy of Fine Arts
 5415 S Union Ave
 Chicago, IL
 Unit 22951
 Instruction Area 13
 Grades PreK-8
 Projected Enrollment 484
 % Poverty 58.2%
 % Free/Reduced Lunch 94.0%
 % Special Ed 7.2%
 Average Teacher Salary \$ 68,912
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 4,342,898					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,716,724	259,568	468,051	915,734	3,360,077
Administration	236,981	0	17,600	0	254,581
Support Services	352,331	0	500	1,750	354,581
Facility Support	373,659	0	0	0	373,659
TOTAL	2,679,695	259,568	486,151	917,484	4,342,898

DeWitt Clinton Elementary School
 6110 N Fairfield Ave
 Chicago, IL
 Unit 22751
 Instruction Area 2
 Grades K-8
 Projected Enrollment 1226
 % Poverty 54.4%
 % Free/Reduced Lunch 89.3%
 % Special Ed 7.7%
 Average Teacher Salary \$ 60,671
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 8,009,569					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,178,616	447,926	1,068,430	605,357	6,300,329
Administration	320,875	0	182,952	0	503,827
Support Services	492,925	0	2,429	2,000	497,354
Facility Support	708,059	0	0	0	708,059
TOTAL	5,700,475	447,926	1,253,811	607,357	8,009,569

Donald Morrill Math & Science Elementary School
 6011 S Rockwell St
 Chicago, IL
 Unit 24571
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 924
 % Poverty 60.8%
 % Free/Reduced Lunch 97.9%
 % Special Ed 13.5%
 Average Teacher Salary \$ 64,573
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 6,844,117					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,047,342	1,049,020	1,012,626	474,774	5,583,762
Administration	253,307	0	74,152	0	327,459
Support Services	477,312	57,003	1,000	0	535,315
Facility Support	397,581	0	0	0	397,581
TOTAL	4,175,542	1,106,023	1,087,778	474,774	6,844,117

Douglas Taylor Elementary School		TOTAL BUDGET 5,171,667					
9912 S Avenue H							
Chicago, IL							
Unit	25591						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	702						
% Poverty	60.4%						
% Free/Reduced Lunch	97.3%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 69,357						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,488,854	553,287	712,180	507,596	4,261,917
		Administration	246,066	0	47,373	0	293,439
		Support Services	318,767	0	1,307	0	320,074
		Facility Support	296,237	0	0	0	296,237
		TOTAL	3,349,924	553,287	760,860	507,596	5,171,667

Durkin Park Elementary School		TOTAL BUDGET 3,457,036					
8445 S Kolin Ave							
Chicago, IL							
Unit	26831						
Instruction Area	11						
Grades	K-8						
Projected Enrollment	499						
% Poverty	50.2%						
% Free/Reduced Lunch	79.3%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 60,087						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,844,048	437,930	331,532	166,387	2,779,897
		Administration	234,479	0	40,356	0	274,835
		Support Services	194,770	11,198	42,862	0	248,830
		Facility Support	153,474	0	0	0	153,474
		TOTAL	2,426,771	449,128	414,750	166,387	3,457,036

Dyett High School		TOTAL BUDGET 6,188,577					
555 E 51st St							
Chicago, IL							
Unit	66021						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	632						
% Poverty	62.3%						
% Free/Reduced Lunch	98.4%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 61,612						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,911,441	960,715	373,813	6,921	4,252,890
		Administration	442,827	0	245,208	0	688,035
		Support Services	503,153	37,740	106,305	0	647,198
		Facility Support	600,454	0	0	0	600,454
		TOTAL	4,457,875	998,455	725,326	6,921	6,188,577

Edgebrook Elementary School		TOTAL BUDGET 2,964,525					
6525 N Hiawatha Ave							
Chicago, IL							
Unit	23071						
Instruction Area	1						
Grades	K-8						
Projected Enrollment	422						
% Poverty	8.7%						
% Free/Reduced Lunch	12.9%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 68,116						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,802,634	490,342	144,000	0	2,436,976
		Administration	231,964	0	6,000	0	237,964
		Support Services	80,489	22,245	0	0	102,734
		Facility Support	186,851	0	0	0	186,851
		TOTAL	2,301,938	512,587	150,000	0	2,964,525

Edmond Burke Elementary School		TOTAL BUDGET 2,505,842					
5356 S King Dr							
Chicago, IL							
Unit	22411						
Instruction Area	13						
Grades	K-8						
Projected Enrollment	207						
% Poverty	62.8%						
% Free/Reduced Lunch	97.2%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 62,893						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	920,461	371,625	289,859	80,502	1,662,447
		Administration	202,186	0	442	0	202,628
		Support Services	198,292	60,431	0	0	258,723
		Facility Support	382,044	0	0	0	382,044
		TOTAL	1,702,983	432,056	290,301	80,502	2,505,842

Edward A Bouchet Math & Science Academy ES		TOTAL BUDGET 6,927,646					
7355 S Jeffery Blvd							
Chicago, IL							
Unit	22371						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	864						
% Poverty	59.4%						
% Free/Reduced Lunch	93.1%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 72,757						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,226,204	660,851	905,467	510,012	5,302,534
		Administration	313,956	0	77,687	0	391,643
		Support Services	590,677	99,659	0	0	690,336
		Facility Support	543,133	0	0	0	543,133
		TOTAL	4,673,970	760,510	983,154	510,012	6,927,646

Edward C Delano Elementary School		TOTAL BUDGET 4,500,731					
3937 W Wilcox St							
Chicago, IL							
Unit	22911						
Instruction Area	7						
Grades	PreK-8						
Projected Enrollment	477						
% Poverty	54.4%						
% Free/Reduced Lunch	84.1%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 74,412						
Student Teacher Ratio	22 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,687,444	245,439	457,667	873,368	3,263,918
		Administration	236,635	0	6,000	0	242,635
		Support Services	394,514	0	0	2,410	396,924
		Facility Support	597,254	0	0	0	597,254
		TOTAL	2,915,847	245,439	463,667	875,778	4,500,731

Edward Coles Elementary Language Academy		TOTAL BUDGET 5,087,917					
8441 S Yates Blvd							
Chicago, IL							
Unit	22771						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	561						
% Poverty	56.3%						
% Free/Reduced Lunch	88.1%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 66,861						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,010,828	665,228	527,625	601,282	3,804,963
		Administration	236,655	0	68,687	0	305,342
		Support Services	490,136	0	18,187	0	508,323
		Facility Support	469,289	0	0	0	469,289
		TOTAL	3,206,908	665,228	614,499	601,282	5,087,917

Edward Everett Elementary School		TOTAL BUDGET 3,112,291					
3419 S Bell Ave							
Chicago, IL							
Unit	23141						
Instruction Area	10						
Grades	PreK-5						
Projected Enrollment	336						
% Poverty	58.7%						
% Free/Reduced Lunch	95.4%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 66,916						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,142,509	388,090	282,921	416,946	2,230,466
		Administration	237,595	0	66,049	0	303,644
		Support Services	242,479	98,464	0	0	340,943
		Facility Support	237,238	0	0	0	237,238
		TOTAL	1,859,821	486,554	348,970	416,946	3,112,291

Edward F Dunne Elementary School		TOTAL BUDGET 3,370,664					
10845 S Union Ave							
Chicago, IL							
Unit	25491						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	396						
% Poverty	61.8%						
% Free/Reduced Lunch	99.8%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 71,404						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,474,845	377,423	394,734	308,082	2,555,084
		Administration	271,834	0	58,311	0	329,945
		Support Services	209,815	51,188	38,723	0	299,726
		Facility Support	185,909	0	0	0	185,909
		TOTAL	2,142,203	428,611	491,768	308,082	3,370,664

Edward Jenner Elementary Academy of the Arts		TOTAL BUDGET 4,336,249					
1119 N Cleveland Ave							
Chicago, IL							
Unit	23951						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	412						
% Poverty	62.5%						
% Free/Reduced Lunch	97.1%						
% Special Ed	21.8%						
Average Teacher Salary	\$ 89,181						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,587,240	487,346	488,883	605,808	3,168,977
		Administration	242,473	0	3,000	0	245,473
		Support Services	495,305	0	1,000	300	496,605
		Facility Support	425,194	0	0	0	425,194
		TOTAL	2,750,212	487,346	492,883	605,808	4,336,249

Edward K Ellington Elementary School		TOTAL BUDGET 4,496,557					
224 N Central Ave							
Chicago, IL							
Unit	23101						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	507						
% Poverty	63.1%						
% Free/Reduced Lunch	97.5%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 67,377						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,754,801	540,996	533,197	363,557	3,192,551
		Administration	241,728	0	790	0	242,518
		Support Services	421,841	166,492	57,696	0	646,029
		Facility Support	415,459	0	0	0	415,459
		TOTAL	2,833,829	707,488	591,683	363,557	4,496,557

Edward N Hurley Elementary School
 3849 W 69th Pl
 Chicago, IL
 Unit 23911
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 931
 % Poverty 56.4%
 % Free/Reduced Lunch 93.1%
 % Special Ed 11.5%
 Average Teacher Salary \$ 65,627
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 7,448,423					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,732,817	594,818	964,497	867,050	6,159,182
Administration	464,206	0	8,563	0	472,769
Support Services	350,389	76,544	5,000	0	431,933
Facility Support	384,539	0	0	0	384,539
TOTAL	4,931,951	671,362	978,060	867,050	7,448,423

Edward Tilden Career Community Academy HS
 4747 S Union Ave
 Chicago, IL
 Unit 53121
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 1265
 % Poverty 50.1%
 % Free/Reduced Lunch 77.8%
 % Special Ed 14.9%
 Average Teacher Salary \$ 63,881
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 14,142,998					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	6,111,068	2,313,529	754,652	1,340,432	10,519,681
Administration	713,396	0	225,316	0	938,712
Support Services	938,592	63,198	453,691	0	1,455,481
Facility Support	1,229,124	0	0	0	1,229,124
TOTAL	8,992,180	2,376,727	1,433,659	1,340,432	14,142,998

Edward White Elementary Career Academy
 1136 W 122nd St
 Chicago, IL
 Unit 26431
 Instruction Area 18
 Grades K-8
 Projected Enrollment 193
 % Poverty 62.4%
 % Free/Reduced Lunch 96.9%
 % Special Ed 20.7%
 Average Teacher Salary \$ 66,486
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 2,259,720					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	873,591	412,146	240,078	1,519	1,527,334
Administration	233,726	0	13,307	0	247,033
Support Services	188,271	21,833	1,300	0	191,404
Facility Support	293,949	0	0	0	293,949
TOTAL	1,569,537	433,979	254,685	1,519	2,259,720

Edwin G Foreman High School
 3235 N Leclaire Ave
 Chicago, IL
 Unit 46131
 Instruction Area 19
 Grades 9-12
 Projected Enrollment 1959
 % Poverty 50.7%
 % Free/Reduced Lunch 83.3%
 % Special Ed 14.3%
 Average Teacher Salary \$ 64,394
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 16,223,605					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	9,125,639	2,556,444	1,332,694	429,836	13,444,613
Administration	625,758	0	95,423	0	721,181
Support Services	874,438	40,561	395,108	0	1,310,107
Facility Support	747,704	0	0	0	747,704
TOTAL	11,373,539	2,597,005	1,823,225	429,836	16,223,605

Eli Whitney Elementary School		TOTAL BUDGET 7,290,356					
2815 S Komensky Ave							
Chicago, IL							
Unit	25841						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	1063						
% Poverty	58.5%						
% Free/Reduced Lunch	96.1%						
% Special Ed	7.4%						
Average Teacher Salary	\$ 65,096						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,452,934	590,773	965,624	613,666	5,622,997
		Administration	437,973	0	92,583	0	530,556
		Support Services	639,397	0	30,768	0	670,165
		Facility Support	466,638	0	0	0	466,638
		TOTAL	4,996,942	590,773	1,088,975	613,666	7,290,356

Elihu Yale Elementary School		TOTAL BUDGET 2,799,781					
7025 S Princeton Ave							
Chicago, IL							
Unit	25901						
Instruction Area	14						
Grades	K-8						
Projected Enrollment	262						
% Poverty	57.6%						
% Free/Reduced Lunch	85.9%						
% Special Ed	19.5%						
Average Teacher Salary	\$ 65,821						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,095,717	572,627	288,694	60,787	2,017,825
		Administration	232,718	0	0	0	232,718
		Support Services	185,108	91,730	36,607	0	313,445
		Facility Support	235,793	0	0	0	235,793
		TOTAL	1,749,336	664,357	325,301	60,787	2,799,781

Eliza Chappell Elementary School		TOTAL BUDGET 4,374,514					
2135 W Foster Ave							
Chicago, IL							
Unit	22681						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	370						
% Poverty	53.9%						
% Free/Reduced Lunch	88.8%						
% Special Ed	20.8%						
Average Teacher Salary	\$ 86,031						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,447,792	873,570	359,203	496,838	3,177,403
		Administration	220,960	0	0	0	220,960
		Support Services	329,603	166,909	3,500	110	500,122
		Facility Support	476,029	0	0	0	476,029
		TOTAL	2,474,384	1,040,479	362,703	496,948	4,374,514

Elizabeth H Sutherland Elementary School		TOTAL BUDGET 4,852,866					
10015 S Leavitt St							
Chicago, IL							
Unit	25581						
Instruction Area	16						
Grades	K-8						
Projected Enrollment	700						
% Poverty	8.5%						
% Free/Reduced Lunch	11.5%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 71,200						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,922,560	574,667	200,000	421,937	4,119,164
		Administration	233,523	0	0	0	233,523
		Support Services	62,949	46,036	0	0	108,985
		Facility Support	391,194	0	0	0	391,194
		TOTAL	3,610,226	620,703	200,000	421,937	4,852,866

Elizabeth Peabody Elementary School		TOTAL BUDGET 2,576,393					
1444 W Augusta Blvd		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24861						
Instruction Area	6	Instruction	1,148,216	246,682	278,420	256,819	1,930,137
Grades	PreK-8	Administration	234,479	0	10,029	0	244,508
Projected Enrollment	235	Support Services	228,183	0	2,381	0	230,564
		Facility Support	171,184	0	0	0	171,184
% Poverty	61.2%	TOTAL	1,782,062	246,682	290,830	256,819	2,576,393
% Free/Reduced Lunch	99.2%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 71,583						
Student Teacher Ratio	15 to 1						

Ella Flagg Young Elementary School		TOTAL BUDGET 9,998,204					
1434 N Parkside Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	25921						
Instruction Area	3	Instruction	5,083,055	1,161,970	1,647,598	217,659	8,110,282
Grades	PreK-8	Administration	317,558	0	4,000	0	321,558
Projected Enrollment	1503	Support Services	807,088	28,196	30,395	0	865,679
		Facility Support	700,685	0	0	0	700,685
% Poverty	61.3%	TOTAL	6,908,386	1,190,166	1,681,993	217,659	9,998,204
% Free/Reduced Lunch	97.1%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 66,876						
Student Teacher Ratio	20 to 1						

Ellen Mitchell Elementary School		TOTAL BUDGET 2,678,178					
2233 W Ohio St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24511						
Instruction Area	4	Instruction	1,045,346	293,134	200,285	339,701	1,878,466
Grades	PreK-8	Administration	247,673	0	51,167	0	298,840
Projected Enrollment	227	Support Services	284,303	0	1,500	0	285,803
		Facility Support	215,069	0	0	0	215,069
% Poverty	58.3%	TOTAL	1,792,391	293,134	252,952	339,701	2,678,178
% Free/Reduced Lunch	93.7%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 67,231						
Student Teacher Ratio	13 to 1						

Emiliano Zapata Elementary Academy		TOTAL BUDGET 6,609,732					
2728 S Kostner Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23611						
Instruction Area	10	Instruction	3,096,117	544,356	950,712	774,186	5,365,371
Grades	PreK-8	Administration	298,083	0	1,941	0	300,024
Projected Enrollment	932	Support Services	512,416	0	1,216	0	513,632
		Facility Support	430,705	0	0	0	430,705
% Poverty	59.9%	TOTAL	4,337,321	544,356	953,869	774,186	6,609,732
% Free/Reduced Lunch	98.5%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 63,039						
Student Teacher Ratio	19 to 1						

Emmett Louis Till Math and Science Academy		TOTAL BUDGET 5,703,095					
6543 S Champlain Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24441						
Instruction Area	15	Instruction	2,587,492	596,466	628,051	362,682	4,174,691
Grades	PreK-8	Administration	262,460	0	176,079	0	438,539
Projected Enrollment	719	Support Services	568,615	34,067	53,074	0	655,756
		Facility Support	434,109	0	0	0	434,109
% Poverty	62.9%	TOTAL	3,852,676	630,533	857,204	362,682	5,703,095
% Free/Reduced Lunch	96.3%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 71,052						
Student Teacher Ratio	18 to 1						

Enrico Fermi Elementary School		TOTAL BUDGET 2,925,391					
1415 E 70th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23191						
Instruction Area	15	Instruction	889,241	779,374	210,427	1,373	1,880,415
Grades	K-8	Administration	214,359	0	0	0	214,359
Projected Enrollment	220	Support Services	269,249	239,384	0	0	508,633
		Facility Support	321,984	0	0	0	321,984
% Poverty	49.2%	TOTAL	1,894,833	1,018,758	210,427	1,373	2,925,391
% Free/Reduced Lunch	76.1%						
% Special Ed	33.6%						
Average Teacher Salary	\$ 67,434						
Student Teacher Ratio	12 to 1						

Enrico Tonti Elementary School		TOTAL BUDGET 8,734,041					
5815 S Homan Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	25631						
Instruction Area	11	Instruction	4,613,617	519,370	1,178,217	286,138	6,607,342
Grades	K-8	Administration	458,945	0	183,266	0	642,211
Projected Enrollment	1424	Support Services	526,001	27,735	43,060	192,982	789,778
		Facility Support	694,710	0	0	0	694,710
% Poverty	57.2%	TOTAL	6,293,273	547,105	1,404,543	489,120	8,734,041
% Free/Reduced Lunch	93.8%						
% Special Ed	5.8%						
Average Teacher Salary	\$ 59,359						
Student Teacher Ratio	24 to 1						

Ernst Prussing Elementary School		TOTAL BUDGET 4,850,972					
4650 N Menard Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	25031						
Instruction Area	1	Instruction	2,398,423	518,638	314,231	801,365	4,032,657
Grades	PreK-8	Administration	247,638	0	110,539	0	358,177
Projected Enrollment	735	Support Services	223,336	0	0	0	223,336
		Facility Support	236,802	0	0	0	236,802
% Poverty	40.0%	TOTAL	3,106,199	518,638	424,770	801,365	4,850,972
% Free/Reduced Lunch	62.1%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 66,717						
Student Teacher Ratio	19 to 1						

Esmond Elementary School		TOTAL BUDGET 4,394,629					
1865 W Montvale							
Chicago, IL							
Unit	23131						
Instruction Area	16	Instruction	1,649,561	663,032	344,659	581,151	3,238,403
Grades	PreK-8	Administration	215,683	0	120,990	0	336,673
Projected Enrollment	452	Support Services	331,000	155,481	47,036	0	533,517
		Facility Support	286,036	0	0	0	286,036
% Poverty	60.0%	TOTAL	2,482,280	818,513	512,685	581,151	4,394,629
% Free/Reduced Lunch	95.0%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 66,421						
Student Teacher Ratio	15 to 1						

Eugene Field Elementary School		TOTAL BUDGET 3,294,924					
7019 N Ashland Ave							
Chicago, IL							
Unit	23211						
Instruction Area	2	Instruction	1,206,112	487,366	333,926	289,195	2,316,599
Grades	4-8	Administration	258,469	0	46,259	0	304,728
Projected Enrollment	321	Support Services	333,537	19,417	59,150	300	412,404
		Facility Support	261,193	0	0	0	261,193
% Poverty	60.1%	TOTAL	2,059,311	506,783	439,335	289,495	3,294,924
% Free/Reduced Lunch	97.9%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 67,837						
Student Teacher Ratio	14 to 1						

Everett McKinley Dirksen Elementary School		TOTAL BUDGET 5,105,543					
8601 W Foster Ave							
Chicago, IL							
Unit	22871						
Instruction Area	1	Instruction	2,490,795	721,536	203,014	764,652	4,179,997
Grades	PreK-8	Administration	254,282	0	46,519	0	300,801
Projected Enrollment	655	Support Services	269,160	99,304	0	0	368,464
		Facility Support	256,281	0	0	0	256,281
% Poverty	32.7%	TOTAL	3,270,518	820,840	249,533	764,652	5,105,543
% Free/Reduced Lunch	54.0%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 65,281						
Student Teacher Ratio	16 to 1						

Evergreen Academy Middle School		TOTAL BUDGET 3,670,672					
3537 S Paulina St							
Chicago, IL							
Unit	26461						
Instruction Area	12	Instruction	1,850,132	435,240	469,720	75,924	2,831,016
Grades	6-8	Administration	256,199	0	5,072	0	261,271
Projected Enrollment	449	Support Services	299,554	40,041	3,420	0	343,015
		Facility Support	235,370	0	0	0	235,370
% Poverty	57.8%	TOTAL	2,641,255	475,281	478,212	75,924	3,670,672
% Free/Reduced Lunch	94.4%						
% Special Ed	14.7%						
Average Teacher Salary	\$ 64,063						
Student Teacher Ratio	15 to 1						

Fairfield Elementary Academy
 6201 S Fairfield Ave
 Chicago, IL
 Unit 26701
 Instruction Area 11
 Grades K-8
 Projected Enrollment 638
 % Poverty 56.8%
 % Free/Reduced Lunch 92.8%
 % Special Ed 10.2%
 Average Teacher Salary \$ 67,527
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 5,130,842					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,504,726	444,237	695,081	91,520	3,735,564
Administration	288,903	0	32,809	0	321,712
Support Services	356,576	0	1,600	0	358,176
Facility Support	715,390	0	0	0	715,390
TOTAL	3,865,595	444,237	729,490	91,520	5,130,842

Ferdinand Peck Elementary School
 3826 W 58th St
 Chicago, IL
 Unit 24871
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 1527
 % Poverty 57.6%
 % Free/Reduced Lunch 94.3%
 % Special Ed 8.0%
 Average Teacher Salary \$ 62,747
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 9,623,530					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	5,337,626	657,225	1,344,391	645,182	7,984,424
Administration	451,564	0	157,877	0	609,441
Support Services	611,805	70,751	8,000	0	690,556
Facility Support	339,109	0	0	0	339,109
TOTAL	6,740,104	727,976	1,510,268	645,182	9,623,530

Fernwood Elementary School
 10041 S Union Ave
 Chicago, IL
 Unit 23201
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 396
 % Poverty 60.1%
 % Free/Reduced Lunch 94.7%
 % Special Ed 16.7%
 Average Teacher Salary \$ 67,408
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 3,477,840					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,577,383	363,031	419,050	280,008	2,639,472
Administration	247,486	0	59,563	0	307,049
Support Services	239,109	21,431	3,000	0	263,540
Facility Support	267,779	0	0	0	267,779
TOTAL	2,331,757	384,462	481,613	280,008	3,477,840

Florence B Price Elementary School
 4351 S Drexel Blvd
 Chicago, IL
 Unit 26101
 Instruction Area 15
 Grades 4-8
 Projected Enrollment 190
 % Poverty 57.4%
 % Free/Reduced Lunch 91.6%
 % Special Ed 25.3%
 Average Teacher Salary \$ 65,764
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 2,228,567					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	740,325	312,030	168,419	165,181	1,385,955
Administration	244,370	0	64,078	0	308,448
Support Services	259,728	36,120	2,325	0	298,173
Facility Support	235,991	0	0	0	235,991
TOTAL	1,480,414	348,150	234,822	165,181	2,228,567

Florence Nightingale Elementary School
 5250 S Rockwell St
 Chicago, IL
 Unit 24671
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 1438
 % Poverty 56.1%
 % Free/Reduced Lunch 92.2%
 % Special Ed 12.8%
 Average Teacher Salary \$ 66,292
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 9,361,009					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,915,863	822,912	1,303,390	702,909	7,745,074
Administration	239,797	0	73,453	0	313,250
Support Services	750,901	44,198	28,824	0	823,923
Facility Support	478,762	0	0	0	478,762
TOTAL	6,385,323	867,110	1,405,667	702,909	9,361,009

Fort Dearborn Elementary School
 9025 S Throop St
 Chicago, IL
 Unit 23241
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 627
 % Poverty 59.0%
 % Free/Reduced Lunch 94.0%
 % Special Ed 10.5%
 Average Teacher Salary \$ 68,617
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 4,652,206					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,161,293	488,792	682,966	269,448	3,602,499
Administration	274,857	0	12,676	0	287,533
Support Services	359,860	22,851	0	0	382,711
Facility Support	379,463	0	0	0	379,463
TOTAL	3,175,473	511,643	695,642	269,448	4,652,206

Foster Park Elementary School
 8530 S Wood St
 Chicago, IL
 Unit 23261
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 605
 % Poverty 60.2%
 % Free/Reduced Lunch 95.2%
 % Special Ed 20.7%
 Average Teacher Salary \$ 69,556
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 6,025,740					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,984,546	1,494,663	556,246	354,044	4,389,499
Administration	313,905	0	44,101	0	358,006
Support Services	394,333	381,226	28,708	0	804,267
Facility Support	473,968	0	0	0	473,968
TOTAL	3,166,752	1,875,889	629,055	354,044	6,025,740

Foundations Elementary School
 2040 W Adams St
 Chicago, IL
 Unit 23181
 Instruction Area 7
 Grades K-5
 Projected Enrollment 60
 % Poverty 60.9%
 % Free/Reduced Lunch 100.0%
 % Special Ed 13.3%
 Average Teacher Salary \$ 63,275
 Student Teacher Ratio 7 to 1

TOTAL BUDGET 1,149,764					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	678,782	103,838	79,295	473	862,388
Administration	214,359	0	0	0	214,359
Support Services	39,289	0	400	0	39,689
Facility Support	33,328	0	0	0	33,328
TOTAL	965,758	103,838	79,695	473	1,149,764

Francis M McKay Elementary School
 6901 S Fairfield Ave
 Chicago, IL
 Unit 24451
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 1092
 % Poverty 57.7%
 % Free/Reduced Lunch 90.0%
 % Special Ed 15.3%
 Average Teacher Salary \$ 69,449
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 8,698,667					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,812,364	1,029,724	1,107,709	628,891	6,578,688
Administration	304,907	0	42,634	0	347,541
Support Services	822,796	142,594	81,948	0	1,047,338
Facility Support	725,100	0	0	0	725,100
TOTAL	5,665,167	1,172,318	1,232,291	828,891	8,698,667

Francis Parkman Elementary School
 245 W 51st St
 Chicago, IL
 Unit 24831
 Instruction Area 13
 Grades PreK-8
 Projected Enrollment 168
 % Poverty 68.1%
 % Free/Reduced Lunch 100.0%
 % Special Ed 23.8%
 Average Teacher Salary \$ 69,224
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 2,351,631					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	922,396	320,124	198,140	14,332	1,454,992
Administration	245,719	0	18,751	0	264,470
Support Services	194,531	71,555	0	0	266,086
Facility Support	366,083	0	0	0	366,083
TOTAL	1,728,729	391,679	216,891	14,332	2,351,631

Francis Scott Key Elementary School
 517 N Parkside Ave
 Chicago, IL
 Unit 24001
 Instruction Area 3
 Grades K-8
 Projected Enrollment 407
 % Poverty 58.7%
 % Free/Reduced Lunch 90.8%
 % Special Ed 15.0%
 Average Teacher Salary \$ 65,437
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 3,505,977					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,520,869	408,376	331,890	2,981	2,264,116
Administration	281,505	0	147,625	0	429,130
Support Services	334,118	41,839	0	0	375,957
Facility Support	436,774	0	0	0	436,774
TOTAL	2,573,266	450,215	479,515	2,981	3,505,977

Francis W Parker Elementary Community Academy
 6800 S Stewart Ave
 Chicago, IL
 Unit 31181
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 610
 % Poverty 55.8%
 % Free/Reduced Lunch 86.7%
 % Special Ed 13.0%
 Average Teacher Salary \$ 67,794
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 6,546,621					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,010,703	530,859	491,707	1,025,265	4,058,534
Administration	229,081	0	43,636	0	272,717
Support Services	600,188	488,966	38,107	2,500	1,129,761
Facility Support	1,085,609	0	0	0	1,085,609
TOTAL	3,925,581	1,019,825	573,450	1,027,765	6,546,621

Francisco I Madero Middle School		TOTAL BUDGET 3,034,653					
3202 W 28th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	41041						
Instruction Area	10	Instruction	1,511,589	253,617	326,208	258,432	2,349,846
Grades	6-8	Administration	223,535	0	47,717	0	271,252
Projected Enrollment	356	Support Services	286,243	0	5,029	0	291,272
		Facility Support	122,283	0	0	0	122,283
% Poverty	58.3%	TOTAL	2,143,650	253,617	378,954	258,432	3,034,653
% Free/Reduced Lunch	96.8%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 64,061						
Student Teacher Ratio	15 to 1						

Frank I Bennett Elementary School		TOTAL BUDGET 4,576,176					
10115 S Prairie Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	22241						
Instruction Area	16	Instruction	2,284,368	393,508	585,765	146,050	3,409,691
Grades	PreK-8	Administration	309,801	0	1,273	0	311,074
Projected Enrollment	582	Support Services	290,121	16,317	4,937	39,802	351,177
		Facility Support	504,234	0	0	0	504,234
% Poverty	56.0%	TOTAL	3,388,524	409,825	591,975	185,852	4,576,176
% Free/Reduced Lunch	90.4%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 71,983						
Student Teacher Ratio	21 to 1						

Frank L Gillespie Elementary School		TOTAL BUDGET 5,014,780					
9301 S State St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23321						
Instruction Area	17	Instruction	2,118,821	835,566	575,012	228,232	3,757,631
Grades	PreK-8	Administration	298,097	0	62,100	0	360,197
Projected Enrollment	579	Support Services	396,297	121,320	40,736	0	558,353
		Facility Support	338,599	0	0	0	338,599
% Poverty	58.5%	TOTAL	3,151,814	956,886	677,848	228,232	5,014,780
% Free/Reduced Lunch	90.4%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 69,906						
Student Teacher Ratio	17 to 1						

Frank W Reilly Elementary School		TOTAL BUDGET 10,609,728					
3650 W School St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	25101						
Instruction Area	1	Instruction	5,137,417	1,174,803	1,542,375	678,436	8,533,031
Grades	PreK-8	Administration	363,467	0	82,193	0	445,660
Projected Enrollment	1518	Support Services	804,208	42,208	8,000	800	855,216
		Facility Support	775,821	0	0	0	775,821
% Poverty	56.5%	TOTAL	7,080,913	1,217,011	1,632,568	679,236	10,609,728
% Free/Reduced Lunch	96.6%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 66,681						
Student Teacher Ratio	20 to 1						

Franz Peter Schubert Elementary School		TOTAL BUDGET 8,516,034					
2727 N Long Ave							
Chicago, IL							
Unit	25291						
Instruction Area	4						
Grades	PreK-5						
Projected Enrollment	1350						
% Poverty	54.6%						
% Free/Reduced Lunch	90.1%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 67,825						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,800,846	590,661	1,230,549	639,515	7,261,571
		Administration	318,466	0	50,290	0	368,756
		Support Services	487,679	71,366	8,500	350	567,895
		Facility Support	317,812	0	0	0	317,812
		TOTAL	5,924,803	662,027	1,289,339	639,865	8,516,034

Frederic Chopin Elementary School		TOTAL BUDGET 2,938,612					
2450 W Rice St							
Chicago, IL							
Unit	22721						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	275						
% Poverty	58.8%						
% Free/Reduced Lunch	96.0%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 70,155						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,148,692	404,490	292,383	270,896	2,116,461
		Administration	220,708	0	0	0	220,708
		Support Services	267,174	28,007	0	0	295,181
		Facility Support	306,262	0	0	0	306,262
		TOTAL	1,942,836	432,497	292,383	270,896	2,938,612

Frederick A Douglass Academy High School		TOTAL BUDGET 6,715,895					
543 N Waller Ave							
Chicago, IL							
Unit	41061						
Instruction Area	21						
Grades	9-12						
Projected Enrollment	524						
% Poverty	63.1%						
% Free/Reduced Lunch	98.5%						
% Special Ed	17.4%						
Average Teacher Salary	\$ 67,674						
Student Teacher Ratio	10 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,417,743	1,182,880	495,918	49,309	5,145,850
		Administration	303,948	0	107,080	0	411,028
		Support Services	585,368	64,534	41,818	0	691,720
		Facility Support	467,297	0	0	0	467,297
		TOTAL	4,774,356	1,247,414	644,816	49,309	6,715,895

Frederick Funston Elementary School		TOTAL BUDGET 4,441,367					
2010 N Central Park							
Chicago, IL							
Unit	23291						
Instruction Area	4						
Grades	PreK-6						
Projected Enrollment	554						
% Poverty	60.8%						
% Free/Reduced Lunch	98.5%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 64,431						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,878,659	492,650	519,977	339,092	3,230,378
		Administration	300,630	0	59,563	0	360,193
		Support Services	291,246	88,323	600	0	380,169
		Facility Support	470,827	0	0	0	470,827
		TOTAL	2,941,162	580,973	580,140	339,092	4,441,367

Frederick Stock Elementary School
 7507 W Birchwood Ave
 Chicago, IL
 Unit 30081
 Instruction Area 1
 Grades Pre-K
 Projected Enrollment 229
 % Poverty 0.0%
 % Free/Reduced Lunch 12.4%
 % Special Ed 61.1%
 Average Teacher Salary \$ 70,386
 Student Teacher Ratio 8 to 1

TOTAL BUDGET 3,927,230					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	236,001	1,741,955	48,300	697,524	2,723,780
Administration	70,664	334,534	0	0	405,198
Support Services	53,731	584,789	1,700	0	640,220
Facility Support	158,032	0	0	0	158,032
TOTAL	518,428	2,661,278	50,000	697,524	3,927,230

Friedrich Ludwig Jahn Elementary School
 3149 N Wolcott Ave
 Chicago, IL
 Unit 23921
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 374
 % Poverty 53.6%
 % Free/Reduced Lunch 88.1%
 % Special Ed 19.3%
 Average Teacher Salary \$ 62,623
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 3,568,372					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,470,406	430,236	372,776	347,080	2,620,498
Administration	218,850	0	0	0	218,850
Support Services	265,290	24,311	0	23,265	312,866
Facility Support	416,158	0	0	0	416,158
TOTAL	2,370,704	454,547	372,776	370,345	3,568,372

Friedrich von Schiller Elementary School
 640 W Scott St
 Chicago, IL
 Unit 25271
 Instruction Area 6
 Grades K-8
 Projected Enrollment 183
 % Poverty 62.5%
 % Free/Reduced Lunch 96.1%
 % Special Ed 18.0%
 Average Teacher Salary \$ 64,014
 Student Teacher Ratio 12 to 1

TOTAL BUDGET 2,485,143					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	849,738	195,538	253,477	295,992	1,594,745
Administration	223,895	0	0	0	223,895
Support Services	287,507	34,811	2,000	0	324,318
Facility Support	342,185	0	0	0	342,185
TOTAL	1,703,325	230,349	255,477	295,992	2,485,143

Gage Park High School
 5630 S Rockwell St
 Chicago, IL
 Unit 46141
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 1615
 % Poverty 58.9%
 % Free/Reduced Lunch 96.6%
 % Special Ed 14.4%
 Average Teacher Salary \$ 64,154
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 14,409,674					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,337,007	2,418,527	1,137,256	195,117	11,087,907
Administration	765,710	0	263,126	0	1,028,836
Support Services	964,569	70,751	486,795	0	1,522,115
Facility Support	770,816	0	0	0	770,816
TOTAL	9,838,102	2,489,278	1,887,177	195,117	14,409,674

Garrett A Morgan Elementary School		TOTAL BUDGET 4,672,211					
8407 S Kerfoot Ave							
Chicago, IL							
Unit	24501						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	361						
% Poverty	58.2%						
% Free/Reduced Lunch	91.7%						
% Special Ed	25.5%						
Average Teacher Salary	\$ 67,684						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,314,507	1,256,653	377,752	117,806	3,066,718
		Administration	239,550	0	4,000	0	243,550
		Support Services	333,381	545,685	0	0	879,066
		Facility Support	482,877	0	0	0	482,877
		TOTAL	2,370,315	1,802,338	381,752	117,806	4,672,211

Genevieve Melody Elementary School		TOTAL BUDGET 3,453,322					
412 S Keeler Ave							
Chicago, IL							
Unit	26351						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	421						
% Poverty	64.0%						
% Free/Reduced Lunch	97.6%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 68,415						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,446,265	269,713	491,113	228,208	2,435,299
		Administration	228,309	0	3,000	0	231,309
		Support Services	434,169	63,624	7,808	1,750	507,351
		Facility Support	279,363	0	0	0	279,363
		TOTAL	2,388,106	333,337	501,921	229,958	3,453,322

George Armstrong International Studies ES		TOTAL BUDGET 9,769,750					
2110 W Greenleaf Ave							
Chicago, IL							
Unit	22081						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	1411						
% Poverty	56.1%						
% Free/Reduced Lunch	90.9%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 67,609						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,693,779	1,104,904	1,116,005	943,104	7,857,792
		Administration	269,449	0	213,948	0	483,397
		Support Services	681,705	154,513	46,452	157	882,827
		Facility Support	545,734	0	0	0	545,734
		TOTAL	6,190,667	1,259,417	1,376,405	943,261	9,769,750

George B McClellan Elementary School		TOTAL BUDGET 2,514,913					
3527 S Wallace St							
Chicago, IL							
Unit	24421						
Instruction Area	9						
Grades	PreK-8						
Projected Enrollment	224						
% Poverty	60.5%						
% Free/Reduced Lunch	95.9%						
% Special Ed	20.1%						
Average Teacher Salary	\$ 67,132						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	886,645	302,597	235,725	252,919	1,677,886
		Administration	245,719	0	0	0	245,719
		Support Services	199,386	67,551	0	0	266,937
		Facility Support	324,371	0	0	0	324,371
		TOTAL	1,656,121	370,148	235,725	252,919	2,514,913

George B Swift Elementary Specialty School		TOTAL BUDGET 4,803,466					
5900 N Winthrop Ave							
Chicago, IL							
Unit	25571						
Instruction Area	2	Instruction	2,282,802	260,330	620,561	665,445	3,829,138
Grades	PreK-8	Administration	223,110	0	2,990	0	226,100
Projected Enrollment	616	Support Services	443,160	0	6,050	0	449,210
		Facility Support	299,018	0	0	0	299,018
% Poverty	54.1%	TOTAL	3,248,090	260,330	629,601	665,445	4,803,466
% Free/Reduced Lunch	86.7%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 63,329						
Student Teacher Ratio	16 to 1						

George F Cassell Elementary School		TOTAL BUDGET 3,208,139					
11314 S Spaulding Ave							
Chicago, IL							
Unit	22651						
Instruction Area	16	Instruction	1,236,668	899,564	150,000	184,155	2,470,387
Grades	K-8	Administration	218,671	0	0	0	218,671
Projected Enrollment	283	Support Services	159,832	61,381	0	0	221,213
		Facility Support	297,868	0	0	0	297,868
% Poverty	21.8%	TOTAL	1,913,039	960,945	150,000	184,155	3,208,139
% Free/Reduced Lunch	35.3%						
% Special Ed	25.4%						
Average Teacher Salary	\$ 70,635						
Student Teacher Ratio	15 to 1						

George H Corliss High School		TOTAL BUDGET 11,035,847					
821 E 103rd St							
Chicago, IL							
Unit	46391						
Instruction Area	24	Instruction	5,335,520	1,901,427	958,476	89,235	8,284,658
Grades	9-12	Administration	490,704	0	235,686	0	726,390
Projected Enrollment	1169	Support Services	864,130	101,693	277,958	0	1,243,781
		Facility Support	781,018	0	0	0	781,018
% Poverty	59.3%	TOTAL	7,471,372	2,003,120	1,472,120	89,235	11,035,847
% Free/Reduced Lunch	96.2%						
% Special Ed	15.0%						
Average Teacher Salary	\$ 62,296						
Student Teacher Ratio	14 to 1						

George Leland Elementary School		TOTAL BUDGET 2,417,432					
5221 W Congress Pkwy							
Chicago, IL							
Unit	26391						
Instruction Area	3	Instruction	881,119	237,380	235,628	425,722	1,779,849
Grades	PreK-3	Administration	242,917	0	0	0	242,917
Projected Enrollment	200	Support Services	138,318	49,978	2,250	0	190,546
		Facility Support	204,120	0	0	0	204,120
% Poverty	64.2%	TOTAL	1,466,474	287,358	237,878	425,722	2,417,432
% Free/Reduced Lunch	95.7%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 71,011						
Student Teacher Ratio	13 to 1						

George M Pullman Elementary School
 11311 S Forrestville Ave
 Chicago, IL
 Unit 25041
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 338
 % Poverty 61.8%
 % Free/Reduced Lunch 97.7%
 % Special Ed 11.8%
 Average Teacher Salary \$ 69,155
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 3,158,425					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,353,197	372,848	317,166	231,478	2,274,689
Administration	239,548	0	59,563	0	299,111
Support Services	223,376	38,741	41,125	0	303,242
Facility Support	279,383	0	0	0	279,383
TOTAL	2,095,504	411,589	417,854	231,478	3,156,425

George Manierre Elementary School
 1420 N Hudson Ave
 Chicago, IL
 Unit 24311
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 517
 % Poverty 65.3%
 % Free/Reduced Lunch 97.6%
 % Special Ed 18.2%
 Average Teacher Salary \$ 67,180
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 5,155,696					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,769,115	718,571	567,239	935,322	3,990,247
Administration	228,052	0	48,526	0	276,578
Support Services	490,444	66,150	4,000	2,410	563,004
Facility Support	325,867	0	0	0	325,867
TOTAL	2,813,478	784,721	619,765	937,732	5,155,696

George Rogers Clark Elementary School
 1045 S Monitor Ave
 Chicago, IL
 Unit 22191
 Instruction Area 3
 Grades PreK-8
 Projected Enrollment 317
 % Poverty 54.0%
 % Free/Reduced Lunch 87.9%
 % Special Ed 19.2%
 Average Teacher Salary \$ 63,947
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 3,657,157					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,161,691	776,353	313,912	565,449	2,817,405
Administration	227,114	0	12,664	0	239,778
Support Services	183,928	233,444	2,250	0	419,622
Facility Support	180,352	0	0	0	180,352
TOTAL	1,753,085	1,009,797	328,826	565,449	3,657,157

George Schneider Elementary School
 2957 N Hoyle Ave
 Chicago, IL
 Unit 25281
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 161
 % Poverty 59.4%
 % Free/Reduced Lunch 97.1%
 % Special Ed 21.1%
 Average Teacher Salary \$ 68,382
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 2,408,623					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	835,680	306,503	123,004	161,888	1,427,075
Administration	242,917	0	64,907	0	307,824
Support Services	283,706	52,551	0	0	336,257
Facility Support	337,467	0	0	0	337,467
TOTAL	1,699,770	359,054	187,911	161,888	2,408,623

George W Collins High School
 1313 S Sacramento Dr
 Chicago, IL
 Unit 46411
 Instruction Area 21
 Grades 12.00
 Projected Enrollment 195
 % Poverty 53.0%
 % Free/Reduced Lunch 82.1%
 % Special Ed 41.5%
 Average Teacher Salary \$ 68,993
 Student Teacher Ratio 8 to 1

TOTAL BUDGET 4,979,788					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,812,550	633,694	281,782	2,991	2,731,017
Administration	496,617	0	88,234	0	584,851
Support Services	713,409	35,493	56,873	0	805,775
Facility Support	858,145	0	0	0	858,145
TOTAL	3,880,721	669,187	426,889	2,991	4,979,788

George W Curtis Elementary School
 32 E 115th St
 Chicago, IL
 Unit 23061
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 482
 % Poverty 60.1%
 % Free/Reduced Lunch 91.9%
 % Special Ed 11.8%
 Average Teacher Salary \$ 69,544
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,204,516					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,824,309	408,555	554,312	300,616	3,087,792
Administration	282,388	0	2,536	0	284,924
Support Services	415,323	0	5,982	0	421,305
Facility Support	410,495	0	0	0	410,495
TOTAL	2,932,515	408,555	562,830	300,616	4,204,516

George W Tilton Elementary School
 223 N Keeler Ave
 Chicago, IL
 Unit 25621
 Instruction Area 7
 Grades PreK-8
 Projected Enrollment 414
 % Poverty 53.6%
 % Free/Reduced Lunch 84.2%
 % Special Ed 11.4%
 Average Teacher Salary \$ 64,889
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,438,033					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,474,291	273,141	410,999	315,108	2,473,539
Administration	229,795	0	0	0	229,795
Support Services	381,022	0	0	0	381,022
Facility Support	353,677	0	0	0	353,677
TOTAL	2,438,785	273,141	410,999	315,108	3,438,033

George Washington Carver Elementary School
 901 E 133rd Pl
 Chicago, IL
 Unit 22621
 Instruction Area 18
 Grades PreK-4
 Projected Enrollment 491
 % Poverty 63.9%
 % Free/Reduced Lunch 99.3%
 % Special Ed 7.1%
 Average Teacher Salary \$ 63,086
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 5,945,641					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,602,962	781,049	640,563	946,439	3,971,013
Administration	291,506	63,968	6,190	0	361,664
Support Services	567,378	97,259	1,790	2,375	668,802
Facility Support	944,162	0	0	0	944,162
TOTAL	3,406,008	942,276	648,543	948,814	5,945,641

George Washington Elementary School		TOTAL BUDGET 5,724,680					
3611 E 114th St							
Chicago, IL							
Unit	25771						
Instruction Area	18	Instruction	2,764,086	652,407	605,683	381,865	4,404,041
Grades	PreK-8	Administration	304,218	0	1,989	0	306,207
Projected Enrollment	757	Support Services	390,047	9,306	600	0	399,953
		Facility Support	614,479	0	0	0	614,479
% Poverty	49.8%	TOTAL	4,072,830	661,713	608,272	381,865	5,724,680
% Free/Reduced Lunch	80.9%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 65,408						
Student Teacher Ratio	18 to 1						

George Washington High School		TOTAL BUDGET 13,466,287					
3535 E 114th St							
Chicago, IL							
Unit	46331						
Instruction Area	24	Instruction	6,706,026	2,601,744	1,209,814	400,482	10,918,066
Grades	9-12	Administration	581,877	0	188,251	0	750,128
Projected Enrollment	1509	Support Services	792,206	238,729	237,802	0	1,268,737
		Facility Support	529,356	0	0	0	529,356
% Poverty	52.8%	TOTAL	8,589,465	2,840,473	1,635,867	400,482	13,466,287
% Free/Reduced Lunch	85.8%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 65,262						
Student Teacher Ratio	14 to 1						

Gerald Delgado Kanoon Elementary Magnet School		TOTAL BUDGET 5,195,899					
2233 S Kedzie Ave							
Chicago, IL							
Unit	29071						
Instruction Area	10	Instruction	2,430,459	549,506	745,877	572,869	4,298,711
Grades	PreK-8	Administration	248,316	0	48,360	0	296,676
Projected Enrollment	698	Support Services	319,136	46,153	0	0	365,289
		Facility Support	235,223	0	0	0	235,223
% Poverty	58.9%	TOTAL	3,233,134	595,659	794,237	572,869	5,195,899
% Free/Reduced Lunch	96.3%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 65,262						
Student Teacher Ratio	17 to 1						

Graeme Stewart Elementary School		TOTAL BUDGET 3,895,121					
4525 N Kenmore Ave							
Chicago, IL							
Unit	25481						
Instruction Area	2	Instruction	1,176,239	613,578	390,673	783,302	2,963,792
Grades	PreK-8	Administration	257,469	0	2,500	0	259,969
Projected Enrollment	357	Support Services	314,212	93,562	6,275	0	414,049
		Facility Support	257,311	0	0	0	257,311
% Poverty	61.5%	TOTAL	2,005,231	707,140	399,448	783,302	3,895,121
% Free/Reduced Lunch	97.8%						
% Special Ed	16.0%						
Average Teacher Salary	\$ 63,499						
Student Teacher Ratio	13 to 1						

Granville T Woods Math & Science Academy ES
 6206 S Racine Ave
 Chicago, IL
 Unit 31241
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 500
 % Poverty 58.1%
 % Free/Reduced Lunch 87.9%
 % Special Ed 10.0%
 Average Teacher Salary \$ 67,002
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,961,692					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,801,446	283,474	447,286	464,758	2,996,964
Administration	238,624	0	44,119	0	282,743
Support Services	322,078	46,088	42,195	0	410,361
Facility Support	271,624	0	0	0	271,624
TOTAL	2,633,772	329,562	533,600	464,758	3,961,692

Grover Cleveland Elementary School
 3121 W Byron St
 Chicago, IL
 Unit 22741
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 688
 % Poverty 55.2%
 % Free/Reduced Lunch 90.3%
 % Special Ed 17.7%
 Average Teacher Salary \$ 60,774
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 5,424,360					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,217,417	1,072,900	621,378	394,570	4,306,265
Administration	260,123	0	6,065	0	266,188
Support Services	294,090	173,923	17,347	0	485,360
Facility Support	366,547	0	0	0	366,547
TOTAL	3,138,177	1,246,823	644,790	394,570	5,424,360

Guglielmo Marconi Elementary Community Academy
 230 N Kolmar Ave
 Chicago, IL
 Unit 31231
 Instruction Area 7
 Grades PreK-8
 Projected Enrollment 301
 % Poverty 62.1%
 % Free/Reduced Lunch 95.9%
 % Special Ed 11.0%
 Average Teacher Salary \$ 58,154
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 2,598,911					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	990,814	167,672	330,795	356,076	1,845,357
Administration	228,759	0	3,029	0	231,788
Support Services	259,493	0	10,082	203	269,778
Facility Support	251,988	0	0	0	251,988
TOTAL	1,731,054	167,672	343,906	356,279	2,598,911

Gurdon S Hubbard High School
 6200 S Hamlin Ave
 Chicago, IL
 Unit 46341
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 1704
 % Poverty 56.1%
 % Free/Reduced Lunch 92.5%
 % Special Ed 9.2%
 Average Teacher Salary \$ 62,838
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 15,298,555					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,953,915	1,518,259	1,327,138	302,168	11,101,480
Administration	460,552	0	231,581	0	692,133
Support Services	805,358	36,120	308,061	0	1,149,539
Facility Support	2,355,403	0	0	0	2,355,403
TOTAL	11,575,228	1,554,379	1,866,780	302,168	15,298,555

Hannah G Solomon Elementary School
 6206 N Hamlin Ave
 Chicago, IL
 Unit 25431
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 357
 % Poverty 33.3%
 % Free/Reduced Lunch 54.6%
 % Special Ed 26.9%
 Average Teacher Salary \$ 69,507
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 3,969,070					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,317,092	1,169,019	95,856	411,296	2,993,263
Administration	247,520	0	54,144	0	301,664
Support Services	153,357	399,255	0	0	552,612
Facility Support	121,531	0	0	0	121,531
TOTAL	1,839,500	1,568,274	150,000	411,296	3,969,070

Hans Christian Andersen Community Academy ES
 1148 N Honore St
 Chicago, IL
 Unit 31011
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 403
 % Poverty 58.6%
 % Free/Reduced Lunch 95.8%
 % Special Ed 25.8%
 Average Teacher Salary \$ 67,054
 Student Teacher Ratio 12 to 1

TOTAL BUDGET 4,748,606					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,610,707	778,073	516,618	592,632	3,498,030
Administration	317,357	0	0	0	317,357
Support Services	350,593	224,744	1,000	56,710	633,047
Facility Support	300,172	0	0	0	300,172
TOTAL	2,578,829	1,002,817	517,618	649,342	4,748,606

Hanson Park Elementary School
 5411 W Fullerton Ave
 Chicago, IL
 Unit 24461
 Instruction Area 4
 Grades PreK-8
 Projected Enrollment 1565
 % Poverty 57.7%
 % Free/Reduced Lunch 95.0%
 % Special Ed 21.2%
 Average Teacher Salary \$ 67,159
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 14,692,656					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,917,496	4,763,382	1,456,753	742,784	11,880,415
Administration	370,114	0	88,608	0	458,722
Support Services	626,140	991,765	51,700	0	1,669,605
Facility Support	683,914	0	0	0	683,914
TOTAL	6,597,664	5,755,147	1,597,061	742,784	14,692,656

Harold Washington Elementary School
 9130 S University Ave
 Chicago, IL
 Unit 24921
 Instruction Area 17
 Grades PreK-8
 Projected Enrollment 664
 % Poverty 59.2%
 % Free/Reduced Lunch 91.5%
 % Special Ed 12.7%
 Average Teacher Salary \$ 63,385
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,998,572					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,558,645	501,378	635,489	152,509	3,848,021
Administration	282,148	0	56,446	0	318,594
Support Services	400,733	31,773	0	0	432,506
Facility Support	399,451	0	0	0	399,451
TOTAL	3,620,977	533,151	691,935	152,509	4,998,572

Harriet Beecher Stowe Elementary School		TOTAL BUDGET 8,850,034					
3444 W Wabansia Ave							
Chicago, IL							
Unit	25521						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	961						
% Poverty	61.1%						
% Free/Reduced Lunch	99.1%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 69,136						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,394,679	1,367,386	1,011,005	1,234,543	7,007,613
		Administration	372,729	0	67,947	0	440,676
		Support Services	509,300	101,602	42,394	300	653,596
		Facility Support	748,149	0	0	0	748,149
		TOTAL	5,024,857	1,468,988	1,121,346	1,234,843	8,850,034

Harriet E Sayre Elementary Language Academy		TOTAL BUDGET 6,290,860					
1850 N Newland Ave							
Chicago, IL							
Unit	29271						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	520						
% Poverty	37.1%						
% Free/Reduced Lunch	56.8%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 68,432						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,962,746	428,721	217,560	690,010	3,299,037
		Administration	227,274	0	0	0	227,274
		Support Services	242,402	24,344	0	79,631	346,377
		Facility Support	2,418,172	0	0	0	2,418,172
		TOTAL	4,850,594	453,065	217,560	769,641	6,290,860

Helen J McCorkle Elementary School		TOTAL BUDGET 2,508,898					
4421 S State St							
Chicago, IL							
Unit	26111						
Instruction Area	13						
Grades	PreK-8						
Projected Enrollment	274						
% Poverty	65.1%						
% Free/Reduced Lunch	95.3%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 61,527						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,083,938	73,901	327,233	412,901	1,907,973
		Administration	231,964	0	5,572	0	237,536
		Support Services	245,027	0	2,000	0	247,027
		Facility Support	116,362	0	0	0	116,362
		TOTAL	1,687,291	73,901	334,805	412,901	2,508,898

Helen M Hefferan Elementary School		TOTAL BUDGET 3,698,136					
4409 W Wilcox St							
Chicago, IL							
Unit	23711						
Instruction Area	7						
Grades	PreK-8						
Projected Enrollment	436						
% Poverty	62.5%						
% Free/Reduced Lunch	93.4%						
% Special Ed	13.3%						
Average Teacher Salary	\$ 71,659						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,650,703	401,063	418,156	230,150	2,700,072
		Administration	340,169	0	2,227	0	342,396
		Support Services	362,121	0	43,119	0	405,240
		Facility Support	250,428	0	0	0	250,428
		TOTAL	2,603,421	401,063	463,502	230,150	3,698,136

Helen Peirce International Studies ES		TOTAL BUDGET 6,460,732					
1423 W Bryn Mawr Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24891						
Instruction Area	2	Instruction	2,947,881	403,656	684,334	972,389	5,008,260
Grades	PreK-8	Administration	289,726	0	65,371	0	355,097
Projected Enrollment	808	Support Services	518,696	18,201	0	0	536,897
		Facility Support	560,478	0	0	0	560,478
% Poverty	52.9%	TOTAL	4,316,781	421,857	749,705	972,389	6,460,732
% Free/Reduced Lunch	85.3%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 70,552						
Student Teacher Ratio	19 to 1						

Helge A Haugan Elementary School		TOTAL BUDGET 8,456,046					
4540 N Hamlin Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23591						
Instruction Area	1	Instruction	3,739,955	694,855	983,356	1,008,014	6,426,180
Grades	PreK-5	Administration	232,086	0	134,284	0	366,370
Projected Enrollment	1190	Support Services	524,092	87,318	20,833	0	632,243
		Facility Support	1,031,253	0	0	0	1,031,253
% Poverty	57.4%	TOTAL	5,527,386	782,173	1,138,473	1,008,014	8,456,046
% Free/Reduced Lunch	93.7%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 68,589						
Student Teacher Ratio	21 to 1						

Henry Clay Elementary School		TOTAL BUDGET 6,276,999					
13231 S Burley Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	22731						
Instruction Area	18	Instruction	2,270,134	1,136,710	676,752	560,547	4,644,143
Grades	PreK-8	Administration	284,568	0	46,363	0	330,932
Projected Enrollment	711	Support Services	490,346	339,759	0	83,099	913,204
		Facility Support	388,720	0	0	0	388,720
% Poverty	55.9%	TOTAL	3,433,769	1,476,469	723,115	643,646	6,276,999
% Free/Reduced Lunch	91.2%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 66,642						
Student Teacher Ratio	16 to 1						

Henry D Lloyd Elementary School		TOTAL BUDGET 8,509,737					
2103 N Lamon Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24221						
Instruction Area	4	Instruction	3,836,227	623,239	1,165,590	895,688	6,520,744
Grades	PreK-5	Administration	468,428	0	129,101	0	597,527
Projected Enrollment	1226	Support Services	780,006	0	42,500	0	822,506
		Facility Support	568,960	0	0	0	568,960
% Poverty	58.8%	TOTAL	5,653,619	623,239	1,337,191	895,688	8,509,737
% Free/Reduced Lunch	95.7%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 61,869						
Student Teacher Ratio	19 to 1						

Henry H Nash Elementary School		TOTAL BUDGET 4,603,932					
4837 W Erie St							
Chicago, IL							
Unit	24641						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	585						
% Poverty	64.3%						
% Free/Reduced Lunch	99.5%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 63,475						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	1,853,649	451,855	700,751	256,749	3,262,804
		Administration	295,624	0	61,639	0	357,263
		Support Services	486,392	50,247	2,500	500	539,639
		Facility Support	444,226	0	0	0	444,226
		TOTAL	3,079,891	501,902	764,890	257,249	4,603,932

Henry O Tanner Elementary School		TOTAL BUDGET 4,224,880					
7350 S Evans Ave							
Chicago, IL							
Unit	26281						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	560						
% Poverty	63.6%						
% Free/Reduced Lunch	95.6%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 61,271						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	1,836,331	555,665	630,585	153,665	3,176,246
		Administration	224,583	0	0	0	224,583
		Support Services	327,321	207,000	5,000	0	539,321
		Facility Support	284,730	0	0	0	284,730
		TOTAL	2,672,965	762,665	635,585	153,665	4,224,880

Henry R Clissold Elementary School		TOTAL BUDGET 4,588,915					
2350 W 110th Pl							
Chicago, IL							
Unit	22761						
Instruction Area	16						
Grades	K-8						
Projected Enrollment	561						
% Poverty	12.5%						
% Free/Reduced Lunch	17.4%						
% Special Ed	18.2%						
Average Teacher Salary	\$ 69,415						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	2,274,564	836,154	200,000	699,366	4,010,084
		Administration	248,217	0	0	0	248,217
		Support Services	80,002	0	0	0	80,002
		Facility Support	250,612	0	0	0	250,612
		TOTAL	2,853,395	836,154	200,000	699,366	4,588,915

Herbert Spencer Elementary Math & Science Academy		TOTAL BUDGET 6,183,227					
214 N Laverne Ave							
Chicago, IL							
Unit	25441						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	799						
% Poverty	65.2%						
% Free/Reduced Lunch	98.2%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 66,536						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	2,736,702	620,334	861,469	535,059	4,753,564
		Administration	289,822	0	62,241	0	352,063
		Support Services	579,218	30,501	122,010	0	731,729
		Facility Support	345,871	0	0	0	345,871
		TOTAL	3,951,613	650,835	1,045,720	535,059	6,183,227

Hiram H Belding Elementary School		TOTAL BUDGET 3,952,715					
4257 N Tripp Ave							
Chicago, IL							
Unit	22221						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	490						
% Poverty	46.1%						
% Free/Reduced Lunch	73.4%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 61,423						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,849,562	492,987	362,330	451,868	3,156,747
		Administration	215,386	0	4,173	0	219,559
		Support Services	154,348	0	0	41,127	195,475
		Facility Support	380,934	0	0	0	380,934
		TOTAL	2,600,230	492,987	366,503	492,995	3,952,715

Horace Greeley Elementary School		TOTAL BUDGET 4,258,571					
832 W Sheridan Rd							
Chicago, IL							
Unit	22661						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	399						
% Poverty	56.9%						
% Free/Reduced Lunch	92.8%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 68,741						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,753,070	363,912	391,648	696,891	3,205,521
		Administration	220,960	0	53,191	0	274,151
		Support Services	311,769	24,311	0	179,085	515,165
		Facility Support	263,734	0	0	0	263,734
		TOTAL	2,549,533	388,223	444,839	875,976	4,258,571

Horace Mann Elementary School		TOTAL BUDGET 5,164,765					
8050 S Chappel Ave							
Chicago, IL							
Unit	24331						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	682						
% Poverty	52.2%						
% Free/Reduced Lunch	80.5%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 67,692						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,310,452	746,286	562,701	334,167	3,953,606
		Administration	241,267	0	53,284	0	294,531
		Support Services	425,126	128,610	43,474	0	597,210
		Facility Support	319,418	0	0	0	319,418
		TOTAL	3,296,263	874,896	659,439	334,167	5,164,765

Horatio May Elementary Community Academy		TOTAL BUDGET 5,281,951					
512 S Lavergne Ave							
Chicago, IL							
Unit	31171						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	597						
% Poverty	61.2%						
% Free/Reduced Lunch	95.2%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 62,405						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,053,254	410,388	726,803	704,450	3,894,895
		Administration	278,859	0	0	0	278,859
		Support Services	489,435	33,561	15,866	0	538,862
		Facility Support	569,335	0	0	0	569,335
		TOTAL	3,390,883	443,949	742,669	704,450	5,281,951

Hyde Park Academy High School		TOTAL BUDGET 16,930,381					
6220 S Stony Island Ave							
Chicago, IL							
Unit	46171						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	2125						
% Poverty	43.7%						
% Free/Reduced Lunch	69.7%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 60,129						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	9,097,465	2,075,148	1,553,636	236,853	12,963,102
		Administration	640,926	0	270,528	0	911,454
		Support Services	1,126,861	184,700	354,172	0	1,665,733
		Facility Support	1,390,092	0	0	0	1,390,092
		TOTAL	12,255,344	2,259,848	2,178,336	236,853	16,930,381

Ida B Wells Preparatory Elementary Academy		TOTAL BUDGET 1,692,572					
244 E Pershing Rd							
Chicago, IL							
Unit	24811						
Instruction Area	15						
Grades	K-8						
Projected Enrollment	152						
% Poverty	57.4%						
% Free/Reduced Lunch	92.6%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 71,588						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	981,021	100,188	123,222	1,046	1,205,477
		Administration	208,807	0	33,806	0	242,613
		Support Services	42,500	0	13,765	0	56,265
		Facility Support	188,217	0	0	0	188,217
		TOTAL	1,420,545	100,188	170,793	1,046	1,692,572

Ignace Paderewski Elementary Learning Academy		TOTAL BUDGET 2,620,670					
2221 S Lawndale Ave							
Chicago, IL							
Unit	26221						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	184						
% Poverty	65.2%						
% Free/Reduced Lunch	99.6%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 69,167						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	826,972	299,454	161,240	395,256	1,682,922
		Administration	199,928	0	102,325	0	302,253
		Support Services	317,201	0	3,000	0	320,201
		Facility Support	315,294	0	0	0	315,294
		TOTAL	1,659,395	299,454	266,565	395,256	2,620,670

Ira F Aldridge Elementary School		TOTAL BUDGET 2,288,426					
630 E 131st St							
Chicago, IL							
Unit	22641						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	193						
% Poverty	63.9%						
% Free/Reduced Lunch	97.9%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 66,998						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	
						TOTAL	
		Instruction	999,465	140,778	284,494	355,425	1,760,162
		Administration	222,638	0	700	0	223,338
		Support Services	195,836	0	3,000	0	198,836
		Facility Support	106,090	0	0	0	106,090
		TOTAL	1,524,029	140,778	288,194	355,425	2,288,426

Irma C Ruiz Elementary School		TOTAL BUDGET 6,565,754					
2410 S Leavitt St							
Chicago, IL							
Unit	24931						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	1008						
% Poverty	57.7%						
% Free/Reduced Lunch	93.0%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 67,087						
Student Teacher Ratio	21 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,247,527	308,128	887,038	690,222	5,132,915
		Administration	243,319	0	79,642	0	322,961
		Support Services	589,054	11,871	34,506	0	645,431
		Facility Support	464,447	0	0	0	464,447
		TOTAL	4,554,347	319,999	1,001,186	690,222	6,565,754

Irvin C Mollison Elementary School		TOTAL BUDGET 2,200,688					
4415 S Dr Martin L King Jr Dr							
Chicago, IL							
Unit	26251						
Instruction Area	13						
Grades	K-8						
Projected Enrollment	231						
% Poverty	59.0%						
% Free/Reduced Lunch	91.0%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 68,299						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	995,707	235,486	289,359	1,811	1,522,363
		Administration	242,603	0	2,500	0	245,103
		Support Services	311,343	0	1,000	0	312,343
		Facility Support	120,879	0	0	0	120,879
		TOTAL	1,670,532	235,486	292,859	1,811	2,200,688

Isabelle C O'Keefe Elementary School		TOTAL BUDGET 5,006,291					
6940 S Merrill Ave							
Chicago, IL							
Unit	24751						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	675						
% Poverty	61.3%						
% Free/Reduced Lunch	97.2%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 59,807						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,313,514	431,975	799,758	292,883	3,838,130
		Administration	245,526	0	0	0	245,526
		Support Services	463,135	51,078	0	250	514,463
		Facility Support	408,172	0	0	0	408,172
		TOTAL	3,430,347	483,053	799,758	293,133	5,006,291

Jackie Robinson Elementary School		TOTAL BUDGET 2,430,017					
4225 S Lake Park Ave							
Chicago, IL							
Unit	26061						
Instruction Area	15						
Grades	PreK-3						
Projected Enrollment	221						
% Poverty	60.9%						
% Free/Reduced Lunch	93.1%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,805						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	940,386	242,672	217,311	397,088	1,797,457
		Administration	214,032	0	3,000	0	217,032
		Support Services	213,716	61,806	609	0	276,131
		Facility Support	139,397	0	0	0	139,397
		TOTAL	1,507,531	304,478	220,920	397,088	2,430,017

Jacob Beldler Elementary School		TOTAL BUDGET 4,277,052					
3151 W Walnut St							
Chicago, IL							
Unit	22211						
Instruction Area	7						
Grades	PreK-8						
Projected Enrollment	443						
% Poverty	63.1%						
% Free/Reduced Lunch	95.9%						
% Special Ed	14.7%						
Average Teacher Salary	\$ 66,410						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,595,253	522,387	517,319	540,418	3,175,377
		Administration	273,180	0	0	0	273,180
		Support Services	353,232	24,311	36,607	0	414,150
		Facility Support	414,345	0	0	0	414,345
		TOTAL	2,636,010	546,698	553,926	540,418	4,277,052

James B Farnsworth Elementary School		TOTAL BUDGET 5,937,050					
5414 N Linder Ave							
Chicago, IL							
Unit	23161						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	631						
% Poverty	31.0%						
% Free/Reduced Lunch	48.2%						
% Special Ed	26.3%						
Average Teacher Salary	\$ 67,489						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,905,858	2,140,189	181,521	402,258	4,629,826
		Administration	259,604	0	4,058	0	263,662
		Support Services	158,572	575,094	14,709	0	748,375
		Facility Support	295,187	0	0	0	295,187
		TOTAL	2,619,221	2,715,283	200,288	402,258	5,937,050

James B McPherson Elementary School		TOTAL BUDGET 6,388,805					
4728 N Wolcott Ave							
Chicago, IL							
Unit	24471						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	647						
% Poverty	52.3%						
% Free/Reduced Lunch	85.8%						
% Special Ed	22.3%						
Average Teacher Salary	\$ 64,120						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,089,064	1,401,625	532,188	804,302	4,827,179
		Administration	260,623	0	67,687	0	328,310
		Support Services	478,702	231,846	0	0	710,548
		Facility Support	522,768	0	0	0	522,768
		TOTAL	3,351,157	1,633,471	599,875	804,302	6,388,805

James G Blaine Elementary School		TOTAL BUDGET 5,214,631					
1420 W Grace St							
Chicago, IL							
Unit	22261						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	801						
% Poverty	17.9%						
% Free/Reduced Lunch	26.2%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 61,690						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,299,665	300,954	200,001	1,506,476	4,307,096
		Administration	259,604	0	0	0	259,604
		Support Services	286,096	0	0	80,076	366,172
		Facility Support	281,759	0	0	0	281,759
		TOTAL	3,127,124	300,954	200,001	1,586,552	5,214,631

James Hedges Elementary School		TOTAL BUDGET 7,157,528					
4747 S Winchester Ave							
Chicago, IL							
Unit	23681						
Instruction Area	12	Instruction	3,327,173	622,907	1,005,322	701,198	5,656,598
Grades	PreK-8	Administration	227,951	0	59,584	0	287,535
Projected Enrollment	930	Support Services	648,508	67,625	6,829	0	722,962
		Facility Support	490,433	0	0	0	490,433
% Poverty	60.2%	TOTAL	4,694,065	690,532	1,071,735	701,198	7,157,528
% Free/Reduced Lunch	97.8%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 62,976						
Student Teacher Ratio	22 to 1						

James Madison Elementary School		TOTAL BUDGET 4,014,622					
7433 S Dorchester Ave							
Chicago, IL							
Unit	24301						
Instruction Area	17	Instruction	1,661,926	500,955	543,411	332,152	3,038,444
Grades	PreK-8	Administration	226,282	0	0	0	226,282
Projected Enrollment	445	Support Services	353,061	58,264	2,500	0	413,825
		Facility Support	336,071	0	0	0	336,071
% Poverty	62.2%	TOTAL	2,577,340	559,219	545,911	332,152	4,014,622
% Free/Reduced Lunch	99.3%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 65,082						
Student Teacher Ratio	14 to 1						

James Monroe Elementary School		TOTAL BUDGET 8,775,737					
3651 W Schubert Ave							
Chicago, IL							
Unit	24531						
Instruction Area	1	Instruction	4,235,323	679,957	1,197,548	1,005,578	7,118,406
Grades	PreK-8	Administration	300,461	0	95,078	0	395,539
Projected Enrollment	1275	Support Services	555,692	25,936	23,100	0	604,728
		Facility Support	657,064	0	0	0	657,064
% Poverty	59.0%	TOTAL	5,748,540	705,893	1,315,726	1,005,578	8,775,737
% Free/Reduced Lunch	96.9%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 63,466						
Student Teacher Ratio	19 to 1						

James Otis Elementary School		TOTAL BUDGET 4,991,475					
525 N Armour St							
Chicago, IL							
Unit	24791						
Instruction Area	6	Instruction	1,584,177	1,232,882	442,176	542,987	3,802,222
Grades	PreK-8	Administration	231,685	0	0	0	231,685
Projected Enrollment	385	Support Services	291,570	349,753	0	608	641,931
		Facility Support	315,637	0	0	0	315,637
% Poverty	57.8%	TOTAL	2,423,069	1,582,635	442,176	543,595	4,991,475
% Free/Reduced Lunch	93.9%						
% Special Ed	20.0%						
Average Teacher Salary	\$ 71,132						
Student Teacher Ratio	12 to 1						

James R Doolittle Jr Elementary School
 535 E 35th St
 Chicago, IL
 Unit 22991
 Instruction Area 15
 Grades PreK-8
 Projected Enrollment 424
 % Poverty 62.9%
 % Free/Reduced Lunch 92.7%
 % Special Ed 11.1%
 Average Teacher Salary \$ 64,413
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,638,519					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,563,004	267,689	431,807	825,707	3,088,207
Administration	305,089	0	42,636	0	347,725
Support Services	419,712	20,581	73,901	0	514,194
Facility Support	688,393	0	0	0	688,393
TOTAL	2,976,198	288,270	548,344	825,707	4,638,519

James Russell Lowell Elementary School
 3320 W Hirsch St
 Chicago, IL
 Unit 24251
 Instruction Area 4
 Grades PreK-8
 Projected Enrollment 709
 % Poverty 61.5%
 % Free/Reduced Lunch 98.1%
 % Special Ed 16.1%
 Average Teacher Salary \$ 65,636
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 5,797,224					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,281,278	676,522	706,142	549,659	4,213,601
Administration	256,054	0	12,173	0	268,227
Support Services	565,164	77,624	53,211	500	696,499
Facility Support	618,897	0	0	0	618,897
TOTAL	3,721,393	754,146	771,526	550,159	5,797,224

James Shields Elementary School
 4250 S Rockwell St
 Chicago, IL
 Unit 25361
 Instruction Area 12
 Grades K-8
 Projected Enrollment 1812
 % Poverty 57.3%
 % Free/Reduced Lunch 94.6%
 % Special Ed 10.2%
 Average Teacher Salary \$ 65,858
 Student Teacher Ratio 20 to 1

TOTAL BUDGET 12,159,964					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	6,957,280	924,026	1,799,660	254,455	9,935,421
Administration	521,640	0	143,090	0	664,730
Support Services	797,361	33,070	26,147	0	856,578
Facility Support	703,235	0	0	0	703,235
TOTAL	8,979,516	957,096	1,968,897	254,455	12,159,964

James Wadsworth Elementary School
 6420 S University Ave
 Chicago, IL
 Unit 25711
 Instruction Area 15
 Grades PreK-8
 Projected Enrollment 354
 % Poverty 61.2%
 % Free/Reduced Lunch 96.3%
 % Special Ed 12.7%
 Average Teacher Salary \$ 67,082
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,979,642					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,434,534	343,585	347,691	388,035	2,513,845
Administration	241,818	0	56,790	0	298,608
Support Services	421,934	19,417	0	0	441,351
Facility Support	725,838	0	0	0	725,838
TOTAL	2,824,124	363,002	404,481	388,035	3,979,642

James Ward Elementary School		TOTAL BUDGET 4,470,815					
2701 S Shields Ave							
Chicago, IL							
Unit	25751						
Instruction Area	9						
Grades	PreK-8						
Projected Enrollment	456						
% Poverty	52.3%						
% Free/Reduced Lunch	85.4%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 67,088						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,731,907	796,576	365,279	459,702	3,353,464
		Administration	257,469	0	32,443	0	289,912
		Support Services	269,092	230,854	0	500	500,446
		Facility Support	326,793	0	0	0	326,793
		TOTAL	2,585,261	1,027,430	397,722	460,202	4,470,615

James Weldon Johnson Elementary School		TOTAL BUDGET 3,064,490					
1420 S Albany Ave							
Chicago, IL							
Unit	26231						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	299						
% Poverty	56.8%						
% Free/Reduced Lunch	88.6%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 63,621						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,110,632	248,467	256,966	477,666	2,093,731
		Administration	246,134	0	44,437	0	290,571
		Support Services	322,498	10,712	0	0	333,210
		Facility Support	346,978	0	0	0	346,978
		TOTAL	2,026,242	259,179	301,403	477,666	3,064,490

Jane A Neil Elementary School		TOTAL BUDGET 7,227,308					
8555 S Michigan Ave							
Chicago, IL							
Unit	24651						
Instruction Area	17						
Grades	K-8						
Projected Enrollment	385						
% Poverty	45.3%						
% Free/Reduced Lunch	72.4%						
% Special Ed	44.4%						
Average Teacher Salary	\$ 73,968						
Student Teacher Ratio	8 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,378,006	3,276,267	242,276	90,114	4,986,663
		Administration	238,229	0	67,176	0	305,405
		Support Services	278,543	1,161,335	898	0	1,440,776
		Facility Support	494,464	0	0	0	494,464
		TOTAL	2,389,242	4,437,602	310,350	90,114	7,227,308

Jane Addams Elementary School		TOTAL BUDGET 6,586,309					
10810 S Avenue H							
Chicago, IL							
Unit	22021						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	928						
% Poverty	55.8%						
% Free/Reduced Lunch	91.5%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 63,133						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,531,836	607,048	825,885	399,901	5,364,670
		Administration	356,589	0	55,357	0	411,946
		Support Services	387,767	28,528	20,061	0	446,356
		Facility Support	363,337	0	0	0	363,337
		TOTAL	4,649,529	635,576	901,303	399,901	6,586,309

Jean Baptiste Beaubien Elementary School		TOTAL BUDGET 7,695,589					
5025 N Laramie Ave							
Chicago, IL							
Unit	22201						
Instruction Area	1	Instruction	3,728,749	1,107,531	313,817	860,089	6,010,186
Grades	PreK-8	Administration	256,857	0	59,563	0	316,420
Projected Enrollment	1081	Support Services	286,348	172,297	0	448,479	907,124
		Facility Support	461,859	0	0	0	461,859
% Poverty	29.5%	TOTAL	4,733,813	1,279,828	373,380	1,308,568	7,695,589
% Free/Reduced Lunch	48.0%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 65,378						
Student Teacher Ratio	18 to 1						

Jean D Lafayette Elementary School		TOTAL BUDGET 6,124,399					
2714 W Augusta Blvd							
Chicago, IL							
Unit	24121						
Instruction Area	4	Instruction	2,026,374	1,339,283	486,590	717,482	4,569,709
Grades	PreK-8	Administration	250,732	0	60,753	0	311,485
Projected Enrollment	578	Support Services	453,709	160,583	29,927	0	644,219
		Facility Support	598,986	0	0	0	598,986
% Poverty	55.5%	TOTAL	3,329,801	1,499,846	577,270	717,482	6,124,399
% Free/Reduced Lunch	85.5%						
% Special Ed	20.4%						
Average Teacher Salary	\$ 67,851						
Student Teacher Ratio	14 to 1						

Jesse Owens Elementary Community Academy		TOTAL BUDGET 3,694,549					
12450 S State St							
Chicago, IL							
Unit	31071						
Instruction Area	18	Instruction	1,583,658	458,988	326,812	457,934	2,827,392
Grades	PreK-3	Administration	241,769	0	84,420	0	326,189
Projected Enrollment	439	Support Services	271,318	31,987	1,850	0	305,155
		Facility Support	235,813	0	0	0	235,813
% Poverty	54.8%	TOTAL	2,332,558	490,975	413,082	457,934	3,694,549
% Free/Reduced Lunch	68.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 66,481						
Student Teacher Ratio	17 to 1						

Jesse Sherwood Elementary School		TOTAL BUDGET 3,284,607					
245 W 57th St							
Chicago, IL							
Unit	25351						
Instruction Area	13	Instruction	1,485,982	417,472	443,306	158,644	2,485,404
Grades	PreK-8	Administration	234,479	0	29,034	0	263,513
Projected Enrollment	394	Support Services	224,424	90,284	1,000	0	315,708
		Facility Support	219,982	0	0	0	219,982
% Poverty	63.6%	TOTAL	2,144,867	507,756	473,340	158,644	3,284,607
% Free/Reduced Lunch	99.3%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 66,219						
Student Teacher Ratio	16 to 1						

Johann W von Goethe Elementary School		TOTAL BUDGET 5,438,640					
2236 N Rockwell St							
Chicago, IL							
Unit	23341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,575,461	429,363	607,794	445,432	4,058,050
Grades	PreK-8	Administration	226,282	0	47,468	0	273,750
Projected Enrollment	686	Support Services	393,447	24,311	600	300	418,658
		Facility Support	688,182	0	0	0	688,182
% Poverty	57.5%	TOTAL	3,883,372	453,674	655,862	445,732	5,438,640
% Free/Reduced Lunch	94.2%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 68,162						
Student Teacher Ratio	18 to 1						

John A Walsh Elementary School		TOTAL BUDGET 4,594,417					
2015 S Peoria St							
Chicago, IL							
Unit	25731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,806,735	699,731	555,807	543,000	3,605,273
Grades	PreK-8	Administration	225,310	0	0	0	225,310
Projected Enrollment	533	Support Services	359,605	142,892	0	0	502,497
		Facility Support	261,337	0	0	0	261,337
% Poverty	56.3%	TOTAL	2,652,987	842,623	555,807	543,000	4,594,417
% Free/Reduced Lunch	92.3%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 67,533						
Student Teacher Ratio	15 to 1						

John B Drake Elementary School		TOTAL BUDGET 3,503,011					
2722 S King Dr							
Chicago, IL							
Unit	23011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,232,132	670,441	311,588	195,783	2,409,944
Grades	PreK-8	Administration	212,921	0	0	0	212,921
Projected Enrollment	349	Support Services	318,918	151,222	0	0	470,140
		Facility Support	410,006	0	0	0	410,006
% Poverty	51.1%	TOTAL	2,173,977	821,663	311,588	195,783	3,503,011
% Free/Reduced Lunch	80.7%						
% Special Ed	18.6%						
Average Teacher Salary	\$ 64,896						
Student Teacher Ratio	14 to 1						

John B Murphy Elementary School		TOTAL BUDGET 4,087,003					
3539 W Grace St							
Chicago, IL							
Unit	24621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,042,345	373,658	420,587	505,176	3,341,766
Grades	PreK-6	Administration	245,741	0	50,408	0	296,149
Projected Enrollment	549	Support Services	204,901	0	0	0	204,901
		Facility Support	244,187	0	0	0	244,187
% Poverty	51.0%	TOTAL	2,737,174	373,658	470,995	505,176	4,087,003
% Free/Reduced Lunch	82.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 67,097						
Student Teacher Ratio	17 to 1						

John Barry Elementary School		TOTAL BUDGET 6,208,318					
2828 N Kilbourn Ave							
Chicago, IL							
Unit	22141						
Instruction Area	1						
Grades	PreK-6						
Projected Enrollment	955						
% Poverty	57.0%						
% Free/Reduced Lunch	91.5%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 66,774						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,287,943	456,152	869,357	485,420	5,098,872
		Administration	297,575	0	20,001	0	317,576
		Support Services	403,397	0	4,000	0	407,397
		Facility Support	384,473	0	0	0	384,473
		TOTAL	4,373,388	456,152	893,358	485,420	6,208,318

John C Burroughs Elementary School		TOTAL BUDGET 4,036,673					
3542 S Washtenaw Ave							
Chicago, IL							
Unit	22481						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	514						
% Poverty	58.8%						
% Free/Reduced Lunch	96.7%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 65,246						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,944,425	300,177	444,472	507,556	3,196,630
		Administration	248,316	0	123,318	0	371,634
		Support Services	287,036	0	0	0	287,036
		Facility Support	181,373	0	0	0	181,373
		TOTAL	2,661,150	300,177	567,790	507,556	4,036,673

John C Coonley Elementary School		TOTAL BUDGET 4,544,754					
4046 N Leavitt St							
Chicago, IL							
Unit	22821						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	381						
% Poverty	49.6%						
% Free/Reduced Lunch	73.5%						
% Special Ed	40.4%						
Average Teacher Salary	\$ 64,052						
Student Teacher Ratio	11 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,547,802	1,316,052	211,239	396,605	3,471,698
		Administration	239,728	0	20,802	0	260,530
		Support Services	145,267	421,131	5,000	0	571,398
		Facility Support	241,128	0	0	0	241,128
		TOTAL	2,173,925	1,737,183	237,041	396,605	4,544,754

John C Dore Elementary School		TOTAL BUDGET 4,207,059					
6108 S Natoma Ave							
Chicago, IL							
Unit	23001						
Instruction Area	11						
Grades	K-8						
Projected Enrollment	559						
% Poverty	35.2%						
% Free/Reduced Lunch	55.6%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 64,174						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,319,957	676,464	151,468	255,818	3,403,707
		Administration	234,936	0	81,137	0	316,073
		Support Services	203,423	66,479	4,800	83,043	357,745
		Facility Support	129,534	0	0	0	129,534
		TOTAL	2,887,850	742,943	237,405	338,861	4,207,059

John Calhoun North Elementary School		TOTAL BUDGET 4,033,424					
2833 W Adams St							
Chicago, IL							
Unit	26001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,479,322	411,869	345,145	540,896	2,777,232
Grades	PreK-8	Administration	253,865	0	154,562	0	408,427
Projected Enrollment	449	Support Services	337,726	40,998	6,600	0	385,324
		Facility Support	462,441	0	0	0	462,441
% Poverty	63.7%	TOTAL	2,533,354	452,867	506,307	540,896	4,033,424
% Free/Reduced Lunch	98.2%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 61,455						
Student Teacher Ratio	16 to 1						

John Charels Haines Elementary School		TOTAL BUDGET 5,443,610					
247 W 23rd Pl							
Chicago, IL							
Unit	23481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,577,952	444,893	716,876	475,008	4,214,729
Grades	PreK-8	Administration	245,048	0	62,037	0	307,085
Projected Enrollment	745	Support Services	438,721	31,148	3,600	0	473,469
		Facility Support	448,327	0	0	0	448,327
% Poverty	57.6%	TOTAL	3,710,048	476,041	782,513	475,008	5,443,610
% Free/Reduced Lunch	95.6%						
% Special Ed	6.6%						
Average Teacher Salary	\$ 65,739						
Student Teacher Ratio	18 to 1						

John D Shoop Math-Science Technical Academy ES		TOTAL BUDGET 6,271,081					
1460 W 112th St							
Chicago, IL							
Unit	25381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,630,821	535,516	812,155	311,376	4,289,868
Grades	PreK-8	Administration	234,486	0	59,180	0	293,666
Projected Enrollment	801	Support Services	556,834	22,778	600	0	580,212
		Facility Support	1,107,335	0	0	0	1,107,335
% Poverty	59.6%	TOTAL	4,529,476	558,294	871,935	311,376	6,271,081
% Free/Reduced Lunch	93.9%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 65,636						
Student Teacher Ratio	17 to 1						

John F Eberhart Elementary School		TOTAL BUDGET 11,607,642					
3400 W 65th Pl							
Chicago, IL							
Unit	23041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	6,183,117	941,770	1,703,489	660,875	9,489,251
Grades	K-8	Administration	291,967	0	243,398	0	535,365
Projected Enrollment	1781	Support Services	816,088	47,245	15,647	0	878,980
		Facility Support	704,046	0	0	0	704,046
% Poverty	57.8%	TOTAL	7,995,218	989,015	1,962,534	660,875	11,607,642
% Free/Reduced Lunch	95.8%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 68,568						
Student Teacher Ratio	19 to 1						

John F Kennedy High School		TOTAL BUDGET 14,048,567					
6325 W 56th St							
Chicago, IL							
Unit	46201						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	1551						
% Poverty	40.0%						
% Free/Reduced Lunch	63.2%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 66,905						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	7,165,730	2,981,065	744,998	407,350	11,279,143
		Administration	618,868	0	112,720	0	731,588
		Support Services	853,520	271,419	257,803	0	1,382,742
		Facility Support	655,094	0	0	0	655,094
		TOTAL	9,293,212	3,232,484	1,115,521	407,350	14,048,567

John Fiske Elementary School		TOTAL BUDGET 3,601,599					
6145 S Ingleside Ave							
Chicago, IL							
Unit	23221						
Instruction Area	15						
Grades	PreK-8						
Projected Enrollment	376						
% Poverty	63.0%						
% Free/Reduced Lunch	96.3%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 59,876						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,347,877	305,274	459,863	634,707	2,747,721
		Administration	236,635	0	4,000	0	240,635
		Support Services	306,437	0	0	0	306,437
		Facility Support	306,806	0	0	0	306,806
		TOTAL	2,197,755	305,274	463,863	634,707	3,601,599

John Foster Dulles Elementary School		TOTAL BUDGET 3,974,086					
6311 S Calumet Ave							
Chicago, IL							
Unit	26141						
Instruction Area	15						
Grades	PreK-8						
Projected Enrollment	494						
% Poverty	64.1%						
% Free/Reduced Lunch	95.3%						
% Special Ed	7.7%						
Average Teacher Salary	\$ 68,583						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,875,776	359,856	572,476	156,562	2,964,670
		Administration	245,048	0	8,500	0	253,548
		Support Services	366,970	0	0	140	367,110
		Facility Support	388,758	0	0	0	388,758
		TOTAL	2,876,552	359,856	580,976	156,702	3,974,086

John Greenleaf Whittier Elementary School		TOTAL BUDGET 3,336,959					
1900 W 23rd St							
Chicago, IL							
Unit	25861						
Instruction Area	9						
Grades	PreK-6						
Projected Enrollment	391						
% Poverty	59.8%						
% Free/Reduced Lunch	97.7%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,514						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,490,019	238,179	332,667	521,887	2,582,752
		Administration	223,719	0	56,618	0	280,337
		Support Services	211,529	0	0	0	211,529
		Facility Support	262,341	0	0	0	262,341
		TOTAL	2,187,608	238,179	389,285	521,887	3,336,959

John H Hamline Elementary School		TOTAL BUDGET 6,049,159					
4747 S Bishop St							
Chicago, IL							
Unit	23511						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	779						
% Poverty	61.1%						
% Free/Reduced Lunch	99.1%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 62,068						
Student Teacher Ratio	25 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,530,629	402,631	820,302	435,830	4,189,392
		Administration	364,226	0	9,834	0	374,060
		Support Services	669,081	0	44,239	0	713,300
		Facility Support	772,407	0	0	0	772,407
		TOTAL	4,336,323	402,631	874,375	435,830	6,049,159

John H Kinzie Elementary School		TOTAL BUDGET 8,080,559					
5625 S Mobile Ave							
Chicago, IL							
Unit	24071						
Instruction Area	11						
Grades	PreK-8						
Projected Enrollment	693						
% Poverty	32.8%						
% Free/Reduced Lunch	52.6%						
% Special Ed	33.0%						
Average Teacher Salary	\$ 66,872						
Student Teacher Ratio	11 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,195,582	3,414,267	243,491	552,055	6,405,395
		Administration	252,187	0	19,109	0	271,296
		Support Services	260,392	719,058	2,000	0	981,450
		Facility Support	422,416	0	0	0	422,416
		TOTAL	3,130,579	4,133,325	264,600	552,055	8,080,559

John Hancock College Preparatory High School		TOTAL BUDGET 7,296,325					
4034 W 56th St							
Chicago, IL							
Unit	46021						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	969						
% Poverty	51.4%						
% Free/Reduced Lunch	85.5%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 59,190						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,921,328	992,999	571,272	107,876	5,593,475
		Administration	389,823	0	226,474	0	616,297
		Support Services	390,145	37,324	109,714	0	537,183
		Facility Support	549,370	0	0	0	549,370
		TOTAL	5,250,666	1,030,323	907,460	107,876	7,296,325

John Hay Elementary Community Academy		TOTAL BUDGET 5,100,175					
1018 N Laramie Ave							
Chicago, IL							
Unit	31111						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	740						
% Poverty	57.5%						
% Free/Reduced Lunch	90.6%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 64,561						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,354,142	355,680	584,461	720,372	4,014,655
		Administration	241,725	0	50,408	0	292,133
		Support Services	358,566	40,223	95,595	0	494,384
		Facility Support	299,003	0	0	0	299,003
		TOTAL	3,253,436	395,903	730,464	720,372	5,100,175

John J Audubon Elementary School
 3500 N Hoyne Ave
 Chicago, IL
 Unit 22091
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 473
 % Poverty 35.2%
 % Free/Reduced Lunch 50.3%
 % Special Ed 12.9%
 Average Teacher Salary \$ 63,085
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 4,207,718					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,947,449	565,068	147,707	678,471	3,338,695
Administration	325,833	0	17,668	0	343,501
Support Services	161,717	48,622	0	76,589	286,928
Facility Support	238,594	0	0	0	238,594
TOTAL	2,673,593	613,690	165,375	755,060	4,207,718

John L Marsh Elementary School
 9822 S Exchange
 Chicago, IL
 Unit 24361
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 789
 % Poverty 54.8%
 % Free/Reduced Lunch 88.6%
 % Special Ed 10.8%
 Average Teacher Salary \$ 66,820
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 6,238,522					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,600,428	723,441	603,164	879,207	4,806,240
Administration	245,871	0	106,650	0	352,521
Support Services	463,815	112,910	1,600	125	578,450
Facility Support	501,311	0	0	0	501,311
TOTAL	3,811,425	836,351	711,414	879,332	6,238,522

John M Harlan Community Academy High School
 9652 S Michigan Ave
 Chicago, IL
 Unit 51021
 Instruction Area 24
 Grades 7-12
 Projected Enrollment 1436
 % Poverty 53.5%
 % Free/Reduced Lunch 86.2%
 % Special Ed 14.6%
 Average Teacher Salary \$ 63,030
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 12,583,312					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	6,409,789	2,089,594	1,078,996	449,053	10,007,432
Administration	461,484	0	144,165	0	605,649
Support Services	880,286	34,867	242,206	71,030	1,228,389
Facility Support	741,842	0	0	0	741,842
TOTAL	8,493,401	2,104,461	1,465,367	520,083	12,583,312

John Marshall Metropolitan High School
 3250 W Adams St
 Chicago, IL
 Unit 47041
 Instruction Area 21
 Grades 9-12
 Projected Enrollment 1208
 % Poverty 55.0%
 % Free/Reduced Lunch 85.4%
 % Special Ed 17.6%
 Average Teacher Salary \$ 67,156
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 11,808,471					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	5,509,404	2,259,054	819,748	115,175	8,703,381
Administration	490,244	0	166,909	0	657,153
Support Services	761,339	16,317	295,472	0	1,073,128
Facility Support	1,374,809	0	0	0	1,374,809
TOTAL	8,135,796	2,275,371	1,282,129	115,175	11,808,471

John Milton Gregory Elementary School		TOTAL BUDGET 3,302,003					
3715 W Polk St							
Chicago, IL							
Unit	23441						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	437						
% Poverty	62.5%						
% Free/Reduced Lunch	94.0%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 60,574						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,377,541	302,962	465,312	313,167	2,458,982
		Administration	234,479	0	0	0	234,479
		Support Services	242,744	18,921	2,600	0	264,265
		Facility Support	344,277	0	0	0	344,277
		TOTAL	2,199,041	321,883	467,912	313,167	3,302,003

John P Altgeld Elementary School		TOTAL BUDGET 5,124,781					
1340 W 71st St							
Chicago, IL							
Unit	22051						
Instruction Area	14						
Grades	PreK-8						
Projected Enrollment	652						
% Poverty	62.2%						
% Free/Reduced Lunch	98.8%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 59,716						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,058,756	1,021,398	673,519	142,849	3,896,522
		Administration	253,307	0	38,043	0	291,350
		Support Services	310,256	149,223	71,584	0	531,063
		Facility Support	405,846	0	0	0	405,846
		TOTAL	3,028,165	1,170,621	783,146	142,849	5,124,781

John Palmer Elementary School		TOTAL BUDGET 5,751,460					
5051 N Kenneth Ave							
Chicago, IL							
Unit	24821						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	956						
% Poverty	45.1%						
% Free/Reduced Lunch	74.8%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 64,928						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,302,117	639,095	719,856	236,104	4,897,172
		Administration	238,492	0	3,572	0	242,064
		Support Services	284,171	28,783	3,000	0	315,954
		Facility Support	296,270	0	0	0	296,270
		TOTAL	4,121,050	667,878	726,428	236,104	5,751,460

John Spry Elementary Community School		TOTAL BUDGET 5,698,387					
2400 S Marshall Blvd							
Chicago, IL							
Unit	25451						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	806						
% Poverty	60.4%						
% Free/Reduced Lunch	98.2%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 65,425						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,583,314	391,751	787,738	712,079	4,474,882
		Administration	236,655	0	102,567	0	339,222
		Support Services	533,345	0	2,000	250	535,595
		Facility Support	348,688	0	0	0	348,688
		TOTAL	3,702,002	391,751	892,305	712,329	5,698,387

John T McCutcheon Elementary School
 4865 N Sheridan Rd
 Chicago, IL
 Unit 26201
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 325
 % Poverty 60.5%
 % Free/Reduced Lunch 95.9%
 % Special Ed 11.7%
 Average Teacher Salary \$ 69,199
 Student Teacher Ratio 19 to 1

TOTAL BUDGET		3,439,706				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,151,143	247,923	339,863	830,974	2,569,903	
Administration	234,650	0	0	0	234,650	
Support Services	331,233	5,277	0	300	336,810	
Facility Support	298,343	0	0	0	298,343	
TOTAL	2,015,369	253,200	339,863	831,274	3,439,706	

John T Pirle Fine Arts & Academic Center ES
 650 E 85th St
 Chicago, IL
 Unit 24971
 Instruction Area 17
 Grades PreK-6
 Projected Enrollment 494
 % Poverty 53.6%
 % Free/Reduced Lunch 84.8%
 % Special Ed 10.3%
 Average Teacher Salary \$ 66,573
 Student Teacher Ratio 17 to 1

TOTAL BUDGET		3,834,026				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,745,951	395,001	392,888	474,348	3,008,188	
Administration	234,479	0	59,954	0	294,433	
Support Services	330,526	42,272	0	0	372,798	
Facility Support	158,807	0	0	0	158,807	
TOTAL	2,469,563	437,273	452,842	474,348	3,834,026	

John W Cook Elementary School
 8150 S Bishop St
 Chicago, IL
 Unit 22801
 Instruction Area 16
 Grades PreK-6
 Projected Enrollment 890
 % Poverty 63.5%
 % Free/Reduced Lunch 99.7%
 % Special Ed 12.3%
 Average Teacher Salary \$ 68,735
 Student Teacher Ratio 17 to 1

TOTAL BUDGET		5,631,717				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,255,703	854,141	716,488	369,998	4,196,330	
Administration	253,786	0	67,660	0	321,446	
Support Services	438,061	135,841	18,579	0	592,481	
Facility Support	521,460	0	0	0	521,460	
TOTAL	3,469,010	989,982	802,727	369,998	5,631,717	

John W Garvy Elementary School
 5225 N Oak Park Ave
 Chicago, IL
 Unit 23301
 Instruction Area 1
 Grades K-8
 Projected Enrollment 633
 % Poverty 24.5%
 % Free/Reduced Lunch 40.2%
 % Special Ed 16.7%
 Average Teacher Salary \$ 64,958
 Student Teacher Ratio 17 to 1

TOTAL BUDGET		4,319,595				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,603,565	655,256	176,376	237,981	3,673,178	
Administration	267,345	0	23,624	0	290,969	
Support Services	148,778	41,647	0	0	188,425	
Facility Support	167,023	0	0	0	167,023	
TOTAL	3,184,711	696,903	200,000	237,981	4,319,595	

John Whistler Elementary School		TOTAL BUDGET 4,723,513					
11533 S Ada St							
Chicago, IL							
Unit	25831						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	512						
% Poverty	58.5%						
% Free/Reduced Lunch	94.5%						
% Special Ed	18.4%						
Average Teacher Salary	\$ 67,549						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,714,243	1,085,853	530,678	364,918	3,695,690
		Administration	255,632	0	6,000	0	261,632
		Support Services	281,389	218,139	800	0	500,328
		Facility Support	265,863	0	0	0	265,863
		TOTAL	2,517,127	1,303,992	537,476	364,918	4,723,513

Johnnie Colemon Elementary Academy		TOTAL BUDGET 2,330,836					
1441 W 119th St							
Chicago, IL							
Unit	26751						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	282						
% Poverty	47.9%						
% Free/Reduced Lunch	78.0%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 69,045						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,189,895	256,088	215,178	127,427	1,788,588
		Administration	237,597	0	0	0	237,597
		Support Services	141,527	0	5,480	0	146,987
		Facility Support	157,664	0	0	0	157,664
		TOTAL	1,726,683	256,088	220,638	127,427	2,330,836

Jonathan Burr Elementary School		TOTAL BUDGET 2,732,431					
1621 W Wabansla Ave							
Chicago, IL							
Unit	22471						
Instruction Area	6						
Grades	PreK-8						
Projected Enrollment	292						
% Poverty	52.2%						
% Free/Reduced Lunch	84.2%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 63,400						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,152,437	217,520	254,678	401,476	2,026,111
		Administration	237,595	0	9,000	0	246,595
		Support Services	168,946	40,223	1,000	0	210,169
		Facility Support	249,556	0	0	0	249,556
		TOTAL	1,808,534	257,743	264,678	401,476	2,732,431

Jonathan Y Scammon Elementary School		TOTAL BUDGET 6,645,153					
4201 W Henderson St							
Chicago, IL							
Unit	25241						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	1060						
% Poverty	56.6%						
% Free/Reduced Lunch	93.7%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 62,806						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,579,798	466,152	953,448	539,926	5,539,324
		Administration	241,267	0	140,614	0	381,881
		Support Services	351,840	37,908	1,500	0	391,248
		Facility Support	332,700	0	0	0	332,700
		TOTAL	4,505,605	504,060	1,095,562	539,926	6,645,153

Jordan Elementary Community School		TOTAL BUDGET 4,608,040					
7414 N Wolcott Ave							
Chicago, IL							
Unit	22811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,049,555	361,810	602,391	637,066	3,650,822
Grades	PreK-8	Administration	220,960	0	98,787	0	319,747
Projected Enrollment	671	Support Services	391,510	0	2,536	450	394,496
		Facility Support	242,975	0	0	0	242,975
% Poverty	59.0%	TOTAL	2,905,000	361,810	703,714	637,516	4,608,040
% Free/Reduced Lunch	96.5%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 59,591						
Student Teacher Ratio	18 to 1						

Jose De Diego Elementary Community Academy		TOTAL BUDGET 7,341,458					
1313 N Claremont Ave							
Chicago, IL							
Unit	31261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,976,723	633,919	823,110	848,820	5,282,572
Grades	PreK-8	Administration	282,102	0	142,289	0	424,391
Projected Enrollment	950	Support Services	696,529	70,557	41,169	0	808,255
		Facility Support	826,240	0	0	0	826,240
% Poverty	55.7%	TOTAL	4,781,594	704,476	1,006,568	848,820	7,341,458
% Free/Reduced Lunch	89.7%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 62,947						
Student Teacher Ratio	17 to 1						

Josafa Ortiz De Dominguez Elementary School		TOTAL BUDGET 5,501,288					
3000 S Lawndale Ave							
Chicago, IL							
Unit	23411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,569,756	500,807	674,660	680,241	4,425,264
Grades	PreK-2	Administration	242,473	0	122,299	0	364,772
Projected Enrollment	749	Support Services	422,925	103,699	6,542	400	533,566
		Facility Support	177,686	0	0	0	177,686
% Poverty	59.2%	TOTAL	3,412,840	604,306	803,501	680,641	5,501,288
% Free/Reduced Lunch	96.9%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 69,855						
Student Teacher Ratio	20 to 1						

Joseph Brennemann Elementary School		TOTAL BUDGET 3,558,199					
4251 N Clarendon Ave							
Chicago, IL							
Unit	25991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,283,888	573,417	294,139	566,556	2,718,000
Grades	PreK-8	Administration	226,340	0	11,072	0	237,412
Projected Enrollment	311	Support Services	239,600	96,167	0	0	335,767
		Facility Support	267,020	0	0	0	267,020
% Poverty	56.3%	TOTAL	2,016,848	669,584	305,211	566,556	3,558,199
% Free/Reduced Lunch	88.6%						
% Special Ed	21.9%						
Average Teacher Salary	\$ 63,814						
Student Teacher Ratio	11 to 1						

Joseph E Gary Elementary School		TOTAL BUDGET 8,626,283					
3740 W 31st St							
Chicago, IL							
Unit	23311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,603,793	1,330,948	1,071,596	604,655	6,610,992
Grades	3-8	Administration	244,120	0	118,167	0	362,287
Projected Enrollment	1185	Support Services	664,197	203,124	117,720	0	985,041
		Facility Support	652,963	0	15,000	0	667,963
% Poverty	58.9%	TOTAL	5,165,073	1,534,072	1,322,483	604,655	8,626,283
% Free/Reduced Lunch	96.9%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 64,088						
Student Teacher Ratio	19 to 1						

Joseph Jungman Elementary School		TOTAL BUDGET 3,054,553					
1746 S Miller St							
Chicago, IL							
Unit	23961	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,224,433	332,964	337,402	265,974	2,160,773
Grades	PreK-8	Administration	237,595	0	0	0	237,595
Projected Enrollment	310	Support Services	289,560	0	1,800	18,201	309,561
		Facility Support	346,624	0	0	0	346,624
% Poverty	58.6%	TOTAL	2,098,212	332,964	339,202	284,175	3,054,553
% Free/Reduced Lunch	93.5%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 66,460						
Student Teacher Ratio	15 to 1						

Joseph Lovett Elementary School		TOTAL BUDGET 4,045,752					
6333 W Bloomingdale Ave							
Chicago, IL							
Unit	24241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,979,383	478,148	376,627	235,288	3,069,446
Grades	PreK-8	Administration	301,532	0	44,514	0	346,046
Projected Enrollment	533	Support Services	259,451	35,472	43,432	0	338,355
		Facility Support	291,905	0	0	0	291,905
% Poverty	50.6%	TOTAL	2,832,271	513,820	464,573	235,288	4,045,752
% Free/Reduced Lunch	79.6%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 65,628						
Student Teacher Ratio	17 to 1						

Joseph Medill Elementary School		TOTAL BUDGET 2,417,753					
1301 W 14th St							
Chicago, IL							
Unit	24481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	583,416	219,975	235,121	238,595	1,277,107
Grades	PreK-8	Administration	254,282	0	2,029	0	256,311
Projected Enrollment	110	Support Services	210,060	0	0	0	210,060
		Facility Support	674,275	0	0	0	674,275
% Poverty	69.8%	TOTAL	1,722,033	219,975	237,150	238,595	2,417,753
% Free/Reduced Lunch	99.3%						
% Special Ed	20.9%						
Average Teacher Salary	\$ 58,645						
Student Teacher Ratio	9 to 1						

Joseph Stockton Elementary School		TOTAL BUDGET 5,406,010					
4420 N Beacon St							
Chicago, IL							
Unit	25501						
Instruction Area	2	Instruction	1,477,817	997,598	404,992	840,795	3,721,202
Grades	PreK-8	Administration	312,870	0	39,269	0	352,139
Projected Enrollment	465	Support Services	447,571	411,039	6,700	0	865,310
		Facility Support	467,359	0	0	0	467,359
% Poverty	53.4%	TOTAL	2,705,817	1,408,637	450,981	840,795	5,406,010
% Free/Reduced Lunch	84.6%						
% Special Ed	22.8%						
Average Teacher Salary	\$ 63,366						
Student Teacher Ratio	14 to 1						

Joseph Warren Elementary School		TOTAL BUDGET 3,239,213					
9239 S Jeffery Ave							
Chicago, IL							
Unit	25761						
Instruction Area	17	Instruction	1,279,951	435,807	426,416	341,232	2,483,406
Grades	PreK-8	Administration	226,452	0	1,500	0	227,952
Projected Enrollment	336	Support Services	268,587	45,451	500	0	314,538
		Facility Support	213,317	0	0	0	213,317
% Poverty	61.6%	TOTAL	1,988,307	481,258	428,416	341,232	3,239,213
% Free/Reduced Lunch	98.3%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 72,793						
Student Teacher Ratio	16 to 1						

Josephine C Locke Elementary School		TOTAL BUDGET 8,178,116					
2845 N Newcastle Ave							
Chicago, IL							
Unit	24231						
Instruction Area	3	Instruction	4,697,261	767,017	984,209	435,764	6,884,251
Grades	PreK-8	Administration	243,584	0	70,848	0	314,432
Projected Enrollment	1305	Support Services	527,961	62,923	45,133	0	636,017
		Facility Support	343,416	0	0	0	343,416
% Poverty	50.7%	TOTAL	5,812,222	829,940	1,100,190	435,764	8,178,116
% Free/Reduced Lunch	81.6%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 68,294						
Student Teacher Ratio	19 to 1						

Joshua D Kershaw Elementary School		TOTAL BUDGET 2,885,241					
6450 S Lowe Ave							
Chicago, IL							
Unit	23991						
Instruction Area	14	Instruction	946,480	565,546	279,145	306,013	2,097,184
Grades	PreK-8	Administration	232,389	0	9,000	0	241,389
Projected Enrollment	224	Support Services	213,243	87,078	4,078	0	304,399
		Facility Support	242,269	0	0	0	242,269
% Poverty	65.3%	TOTAL	1,634,381	652,624	292,223	306,013	2,885,241
% Free/Reduced Lunch	99.2%						
% Special Ed	20.1%						
Average Teacher Salary	\$ 64,673						
Student Teacher Ratio	12 to 1						

Josiah Pickard Elementary School
 2301 W 21st Pl
 Chicago, IL
 Unit 24961
 Instruction Area 9
 Grades PreK-8
 Projected Enrollment 608
 % Poverty 61.1%
 % Free/Reduced Lunch 98.4%
 % Special Ed 14.0%
 Average Teacher Salary \$ 63,840
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 5,008,973					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,112,166	392,206	541,163	547,621	3,593,156
Administration	283,354	0	118,830	0	382,184
Support Services	540,745	0	39,009	0	579,754
Facility Support	453,879	0	0	0	453,879
TOTAL	3,370,144	392,206	699,002	547,621	5,008,973

Joyce Kilmer Elementary School
 6700 N Greenview Ave
 Chicago, IL
 Unit 24021
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 736
 % Poverty 57.1%
 % Free/Reduced Lunch 93.3%
 % Special Ed 12.0%
 Average Teacher Salary \$ 63,515
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 6,049,987					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,505,128	710,027	712,471	773,644	4,701,270
Administration	251,551	0	41,029	0	292,580
Support Services	400,811	146,648	57,205	0	604,664
Facility Support	451,473	0	0	0	451,473
TOTAL	3,608,963	856,675	810,705	773,644	6,049,987

Juana I De La Cruz Math & Science Specialty ES
 2317 W 23rd Pl
 Chicago, IL
 Unit 26401
 Instruction Area 10
 Grades PreK, 6-8
 Projected Enrollment 110
 % Poverty 57.5%
 % Free/Reduced Lunch 93.5%
 % Special Ed 17.3%
 Average Teacher Salary \$ 65,500
 Student Teacher Ratio 10 to 1

TOTAL BUDGET 1,881,388					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	489,167	161,181	119,459	538,982	1,308,789
Administration	246,207	0	14,499	0	260,706
Support Services	135,951	0	7,750	36,031	179,732
Facility Support	132,161	0	0	0	132,161
TOTAL	1,003,486	161,181	141,708	575,013	1,881,388

Julia C Lathrop Elementary School
 1440 S Christiana Ave
 Chicago, IL
 Unit 26041
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 293
 % Poverty 63.9%
 % Free/Reduced Lunch 92.3%
 % Special Ed 10.6%
 Average Teacher Salary \$ 62,884
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 2,799,850					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,000,468	196,898	375,142	482,618	2,055,126
Administration	228,651	0	18,522	0	247,173
Support Services	275,877	0	2,000	0	277,877
Facility Support	219,674	0	0	0	219,674
TOTAL	1,724,670	196,898	395,664	482,618	2,799,850

Julia Ward Howe Elementary School

720 N Lorel Ave

Chicago, IL

Unit 23851
 Instruction Area 3
 Grades PreK-8
 Projected Enrollment 548
 % Poverty 61.7%
 % Free/Reduced Lunch 92.9%
 % Special Ed 10.1%
 Average Teacher Salary \$ 54,801
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,396,663

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,012,953	554,122	519,185	3,915	3,090,175
Administration	377,144	0	17,534	0	394,678
Support Services	419,733	37,722	114,748	0	572,203
Facility Support	339,607	0	0	0	339,607
TOTAL	3,149,437	591,844	651,467	3,915	4,396,663

Christopher Columbus Elementary School

1003 N Leavitt St

Chicago, IL

Unit 22791
 Instruction Area 4
 Grades PreK-8
 Projected Enrollment 314
 % Poverty 53.0%
 % Free/Reduced Lunch 85.0%
 % Special Ed 10.8%
 Average Teacher Salary \$ 60,048
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 2,614,284

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,081,798	228,104	268,525	380,410	1,958,837
Administration	249,323	0	3,572	0	252,895
Support Services	151,374	39,861	0	0	191,235
Facility Support	213,317	0	0	0	213,317
TOTAL	1,695,812	268,965	272,097	380,410	2,614,284

Kate S Kellogg Elementary School		TOTAL BUDGET 2,667,986					
9241 S Leavitt St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	23971						
Instruction Area	16	Instruction	1,146,746	255,549	100,000	616,323	2,118,618
Grades	K-8	Administration	210,791	0	0	44,360	255,151
Projected Enrollment	247	Support Services	83,402	34,574	0	0	117,976
		Facility Support	176,241	0	0	0	176,241
% Poverty	23.8%	TOTAL	1,617,180	290,123	100,000	660,683	2,667,986
% Free/Reduced Lunch	36.2%						
% Special Ed	17.4%						
Average Teacher Salary	\$ 68,467						
Student Teacher Ratio	12 to 1						

Kelvyn Park High School		TOTAL BUDGET 13,802,932					
4343 W Wrightwood Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46191						
Instruction Area	19	Instruction	7,238,227	2,269,833	1,139,255	273,839	10,921,154
Grades	9-12	Administration	792,938	0	254,156	0	1,047,094
Projected Enrollment	1526	Support Services	847,326	0	399,987	0	1,247,313
		Facility Support	587,371	0	0	0	587,371
% Poverty	58.3%	TOTAL	9,465,862	2,269,833	1,793,398	273,839	13,802,932
% Free/Reduced Lunch	95.8%						
% Special Ed	17.4%						
Average Teacher Salary	\$ 64,891						
Student Teacher Ratio	14 to 1						

Kenwood Academy High School		TOTAL BUDGET 12,995,648					
5015 S Blackstone Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46361						
Instruction Area	23	Instruction	6,659,952	2,069,970	1,320,803	119,500	10,170,225
Grades	7-12	Administration	674,240	0	157,117	0	831,357
Projected Enrollment	1470	Support Services	674,258	153,664	258,611	121,732	1,208,265
		Facility Support	785,801	0	0	0	785,801
% Poverty	45.1%	TOTAL	8,794,251	2,223,634	1,736,531	241,232	12,995,648
% Free/Reduced Lunch	73.3%						
% Special Ed	9.9%						
Average Teacher Salary	\$ 64,042						
Student Teacher Ratio	16 to 1						

Lake View High School		TOTAL BUDGET 13,236,015					
4015 N Ashland Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46211						
Instruction Area	19	Instruction	7,297,795	1,792,970	1,392,480	96,269	10,579,514
Grades	9-12	Administration	627,632	0	59,563	0	687,195
Projected Enrollment	1631	Support Services	841,256	29,870	69,817	0	940,943
		Facility Support	1,028,363	0	0	0	1,028,363
% Poverty	50.4%	TOTAL	9,795,046	1,822,840	1,521,860	96,269	13,236,015
% Free/Reduced Lunch	82.9%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 60,733						
Student Teacher Ratio	14 to 1						

Langston Hughes Elementary School
 10211 S Crandon Ave
 Chicago, IL
 Unit 26641
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 277
 % Poverty 60.1%
 % Free/Reduced Lunch 95.6%
 % Special Ed 17.7%
 Average Teacher Salary \$ 75,873
 Student Teacher Ratio 15 to 1

TOTAL BUDGET		2,856,253				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,198,405	367,714	294,324	187,731	2,048,174	
Administration	234,609	0	54,472	0	289,081	
Support Services	178,799	8,765	3,029	288,962	479,555	
Facility Support	39,443	0	0	0	39,443	
TOTAL	1,651,256	376,479	351,825	476,693	2,856,253	

Laughlin Falconer Elementary School
 3020 N Lamont Ave
 Chicago, IL
 Unit 23151
 Instruction Area 1
 Grades PreK-6
 Projected Enrollment 1544
 % Poverty 58.4%
 % Free/Reduced Lunch 96.1%
 % Special Ed 11.7%
 Average Teacher Salary \$ 63,519
 Student Teacher Ratio 19 to 1

TOTAL BUDGET		9,983,900				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	5,256,788	797,363	1,439,290	722,099	8,215,540	
Administration	292,240	0	155,004	0	447,244	
Support Services	772,000	0	52,561	0	824,561	
Facility Support	496,555	0	0	0	496,555	
TOTAL	6,817,583	797,363	1,646,855	722,099	9,983,900	

Laura S Ward Elementary School
 410 N Monticello Ave
 Chicago, IL
 Unit 24991
 Instruction Area 7
 Grades PreK-8
 Projected Enrollment 389
 % Poverty 62.6%
 % Free/Reduced Lunch 96.1%
 % Special Ed 13.6%
 Average Teacher Salary \$ 64,993
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		3,449,864				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,465,081	353,552	436,340	337,836	2,592,809	
Administration	234,536	0	0	0	234,536	
Support Services	281,114	58,955	55,948	0	396,017	
Facility Support	226,502	0	0	0	226,502	
TOTAL	2,207,233	412,507	492,288	337,836	3,449,864	

Lawndale Elementary Community Academy
 3500 W Douglas Blvd
 Chicago, IL
 Unit 31161
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 481
 % Poverty 63.9%
 % Free/Reduced Lunch 99.2%
 % Special Ed 8.9%
 Average Teacher Salary \$ 69,836
 Student Teacher Ratio 17 to 1

TOTAL BUDGET		4,670,204				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,768,018	393,084	414,912	637,285	3,213,299	
Administration	318,346	0	188,910	0	507,256	
Support Services	498,183	18,756	0	0	516,939	
Facility Support	432,710	0	0	0	432,710	
TOTAL	3,017,257	411,840	603,822	637,285	4,670,204	

Lazaro Cardenas Elementary School		TOTAL BUDGET 4,795,568					
2345 S Millard Ave							
Chicago, IL							
Unit	24051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,052,330	375,058	607,087	440,290	3,474,765
Grades	PreK-3	Administration	296,088	0	62,562	0	360,630
Projected Enrollment	589	Support Services	467,510	93,895	7,000	0	568,405
		Facility Support	391,768	0	0	0	391,768
		TOTAL	3,209,676	468,953	676,649	440,290	4,795,568
% Poverty	61.1%						
% Free/Reduced Lunch	99.0%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 61,119						
Student Teacher Ratio	20 to 1						

Leslie Lewis Elementary School		TOTAL BUDGET 5,947,328					
1431 N Laamington Ave							
Chicago, IL							
Unit	24151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,710,514	583,698	855,746	249,904	4,399,862
Grades	PreK-8	Administration	343,093	0	9,451	0	352,544
Projected Enrollment	857	Support Services	562,355	50,157	79,568	0	692,080
		Facility Support	502,842	0	0	0	502,842
		TOTAL	4,118,804	633,855	944,765	249,904	5,947,328
% Poverty	58.4%						
% Free/Reduced Lunch	94.1%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 63,919						
Student Teacher Ratio	19 to 1						

Lincoln Park High School		TOTAL BUDGET 16,167,419					
2001 N Orchard St							
Chicago, IL							
Unit	46321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	9,926,312	1,950,510	306,440	441,388	12,624,648
Grades	9-12	Administration	760,949	0	267,247	0	1,028,196
Projected Enrollment	2164	Support Services	904,810	161,572	121,623	0	1,188,005
		Facility Support	1,326,570	0	0	0	1,326,570
		TOTAL	12,918,641	2,112,082	695,310	441,388	16,167,419
% Poverty	26.9%						
% Free/Reduced Lunch	43.4%						
% Special Ed	6.6%						
Average Teacher Salary	\$ 61,918						
Student Teacher Ratio	17 to 1						

Lionel Hampton Fine & Performing Arts ES		TOTAL BUDGET 5,588,152					
3434 W 77th St							
Chicago, IL							
Unit	32021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,393,891	828,105	577,132	669,488	4,468,616
Grades	PreK-8	Administration	239,679	0	40,682	0	280,361
Projected Enrollment	728	Support Services	410,062	166,830	8,397	0	585,289
		Facility Support	253,886	0	0	0	253,886
		TOTAL	3,297,518	994,935	626,211	669,488	5,588,152
% Poverty	49.9%						
% Free/Reduced Lunch	80.8%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 65,183						
Student Teacher Ratio	16 to 1						

Little Village Elementary School		TOTAL BUDGET 5,378,538					
2620 S Lawndale Ave							
Chicago, IL							
Unit	22521						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	743						
% Poverty	60.5%						
% Free/Reduced Lunch	99.7%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 64,523						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,562,106	351,678	749,046	538,310	4,201,140
		Administration	242,530	0	93,732	0	336,262
		Support Services	462,923	9,306	2,000	300	474,529
		Facility Support	366,607	0	0	0	366,607
		TOTAL	3,634,166	360,984	844,778	538,610	5,378,538

Logandale Middle School		TOTAL BUDGET 2,803,880					
3212 W George St							
Chicago, IL							
Unit	41091						
Instruction Area	6						
Grades	6-8						
Projected Enrollment	311						
% Poverty	59.6%						
% Free/Reduced Lunch	97.8%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 68,719						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,291,401	416,792	360,832	104,079	2,173,104
		Administration	234,479	0	0	0	234,479
		Support Services	325,713	0	0	0	325,713
		Facility Support	70,584	0	0	0	70,584
		TOTAL	1,922,177	416,792	360,832	104,079	2,803,880

Lorenz Brentano Math & Science Academy ES		TOTAL BUDGET 4,219,707					
2723 N Fairfield Ave							
Chicago, IL							
Unit	22311						
Instruction Area	6						
Grades	PreK-8						
Projected Enrollment	488						
% Poverty	54.6%						
% Free/Reduced Lunch	86.3%						
% Special Ed	15.2%						
Average Teacher Salary	\$ 67,021						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,825,775	480,421	411,366	410,900	3,128,462
		Administration	227,139	0	66,650	0	293,789
		Support Services	258,485	80,689	1,200	5,971	346,345
		Facility Support	451,111	0	0	0	451,111
		TOTAL	2,762,510	561,110	479,216	416,871	4,219,707

Louis A Agassiz Elementary School		TOTAL BUDGET 4,211,068					
2851 N Seminary Ave							
Chicago, IL							
Unit	22031						
Instruction Area	6						
Grades	PreK-8						
Projected Enrollment	310						
% Poverty	43.6%						
% Free/Reduced Lunch	64.3%						
% Special Ed	25.8%						
Average Teacher Salary	\$ 65,579						
Student Teacher Ratio	11 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,333,622	859,418	227,017	689,311	3,109,368
		Administration	218,187	0	0	0	218,187
		Support Services	241,640	397,357	0	0	638,997
		Facility Support	244,516	0	0	0	244,516
		TOTAL	2,037,965	1,256,775	227,017	689,311	4,211,068

Louis Armstrong Math & Science Elementary School
 5345 W Congress Pkwy
 Chicago, IL
 Unit 25221
 Instruction Area 3
 Grades 3-6
 Projected Enrollment 97
 % Poverty 62.3%
 % Free/Reduced Lunch 93.8%
 % Special Ed 25.8%
 Average Teacher Salary \$ 87,723
 Student Teacher Ratio 8 to 1

TOTAL BUDGET		1,781,907				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	887,485	171,155	181,757	195,890	1,216,287	
Administration	233,768	0	0	0	233,768	
Support Services	116,488	0	476	0	116,964	
Facility Support	214,888	0	0	0	214,888	
TOTAL	1,252,629	171,155	162,233	195,890	1,781,907	

Louis Nettelhorst Elementary School
 3252 N Broadway St
 Chicago, IL
 Unit 24661
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 516
 % Poverty 20.7%
 % Free/Reduced Lunch 27.7%
 % Special Ed 15.3%
 Average Teacher Salary \$ 59,897
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		4,163,277				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,873,486	813,655	150,001	683,197	3,320,339	
Administration	214,633	0	0	0	214,633	
Support Services	164,321	180,993	0	0	345,314	
Facility Support	282,991	0	0	0	282,991	
TOTAL	2,335,431	994,648	150,001	683,197	4,163,277	

Louis Pasteur Elementary School
 5825 S Kostner Ave
 Chicago, IL
 Unit 24851
 Instruction Area 11
 Grades K-8
 Projected Enrollment 1480
 % Poverty 52.1%
 % Free/Reduced Lunch 84.9%
 % Special Ed 10.7%
 Average Teacher Salary \$ 64,668
 Student Teacher Ratio 19 to 1

TOTAL BUDGET		9,786,915				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	5,034,971	936,627	1,219,400	502,088	7,693,086	
Administration	515,952	0	21,912	0	537,864	
Support Services	612,349	44,443	43,369	123,873	824,034	
Facility Support	731,931	0	0	0	731,931	
TOTAL	6,895,203	981,070	1,284,681	625,961	9,786,915	

Louisa May Alcott Elementary School
 2625 N Orchard St
 Chicago, IL
 Unit 22041
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 475
 % Poverty 24.9%
 % Free/Reduced Lunch 36.0%
 % Special Ed 13.9%
 Average Teacher Salary \$ 65,717
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		4,170,278				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,751,513	429,310	150,000	991,458	3,322,281	
Administration	255,632	0	0	0	255,632	
Support Services	235,869	19,907	0	81,726	337,502	
Facility Support	254,883	0	0	0	254,883	
TOTAL	2,497,877	449,217	150,000	1,073,184	4,170,278	

Ludwig Van Beethoven Elementary School		TOTAL BUDGET 4,214,884					
25 W 47th St							
Chicago, IL							
Unit	25931						
Instruction Area	13						
Grades	PreK-8						
Projected Enrollment	431						
% Poverty	59.2%						
% Free/Reduced Lunch	96.2%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 71,842						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,807,431	272,912	448,658	515,570	2,844,571
		Administration	525,701	0	62,638	0	588,339
		Support Services	395,832	86,220	0	0	482,052
		Facility Support	299,922	0	0	0	299,922
		TOTAL	2,828,886	359,132	511,296	515,570	4,214,884

Luke O'Toole Elementary School		TOTAL BUDGET 5,359,956					
6550 S Seeley Ave							
Chicago, IL							
Unit	24801						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	717						
% Poverty	62.2%						
% Free/Reduced Lunch	97.4%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 63,060						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,399,266	512,950	728,186	422,924	4,063,326
		Administration	227,951	0	96,648	0	324,599
		Support Services	398,340	57,808	8,628	750	465,526
		Facility Support	506,505	0	0	0	506,505
		TOTAL	3,532,082	570,758	833,462	423,674	5,359,956

Luther Burbank Elementary School		TOTAL BUDGET 9,291,984					
2035 N Mobile Ave							
Chicago, IL							
Unit	22401						
Instruction Area	3						
Grades	PreK-8						
Projected Enrollment	1334						
% Poverty	58.0%						
% Free/Reduced Lunch	94.3%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,243						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,403,081	872,177	1,132,258	690,883	7,098,399
		Administration	344,344	0	208,604	0	552,948
		Support Services	663,930	284,841	49,674	0	978,245
		Facility Support	662,392	0	0	0	662,392
		TOTAL	6,073,747	1,136,818	1,390,536	690,883	9,291,984

Lyman A Budlong Elementary School		TOTAL BUDGET 6,701,034					
2701 W Foster Ave							
Chicago, IL							
Unit	22391						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	871						
% Poverty	57.7%						
% Free/Reduced Lunch	93.6%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 63,673						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,165,637	436,267	664,630	1,219,480	5,486,014
		Administration	251,805	0	138,263	0	388,068
		Support Services	428,448	0	2,000	0	428,448
		Facility Support	398,504	0	0	0	398,504
		TOTAL	4,242,394	436,267	802,893	1,219,480	6,701,034

Lyman Trumbull Elementary School
 5200 N Ashland Ave
 Chicago, IL
 Unit 25651
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 463
 % Poverty 57.4%
 % Free/Reduced Lunch 93.9%
 % Special Ed 18.1%
 Average Teacher Salary \$ 64,308
 Student Teacher Ratio 12 to 1

TOTAL BUDGET		4,829,456				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,578,088	1,182,745	398,694	566,579	3,724,086	
Administration	250,732	0	59,563	0	310,295	
Support Services	273,318	271,043	0	0	544,361	
Facility Support	250,714	0	0	0	250,714	
TOTAL	2,352,832	1,453,788	456,257	566,579	4,829,456	

Mahalia Jackson Elementary School
 917 W 88th St
 Chicago, IL
 Unit 26651
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 349
 % Poverty 55.1%
 % Free/Reduced Lunch 83.2%
 % Special Ed 26.9%
 Average Teacher Salary \$ 66,436
 Student Teacher Ratio 11 to 1

TOTAL BUDGET		4,671,118				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,239,302	1,433,445	329,693	146,234	3,148,674	
Administration	248,237	0	0	0	248,237	
Support Services	278,626	515,691	39,552	0	833,869	
Facility Support	440,338	0	0	0	440,338	
TOTAL	2,206,503	1,949,136	369,245	146,234	4,671,118	

Mancel Talcott Elementary School
 1840 W Ohio St
 Chicago, IL
 Unit 25581
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 555
 % Poverty 52.3%
 % Free/Reduced Lunch 84.7%
 % Special Ed 15.5%
 Average Teacher Salary \$ 69,431
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		5,010,262				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,851,896	649,102	470,536	589,609	3,561,143	
Administration	240,744	0	1,500	0	242,244	
Support Services	343,146	206,918	0	0	550,064	
Facility Support	656,811	0	0	0	656,811	
TOTAL	3,092,597	856,020	472,036	589,609	5,010,262	

Manley Career Academy High School
 2935 W Polk St
 Chicago, IL
 Unit 53111
 Instruction Area 21
 Grades 9-12
 Projected Enrollment 1310
 % Poverty 62.8%
 % Free/Reduced Lunch 99.3%
 % Special Ed 14.7%
 Average Teacher Salary \$ 57,866
 Student Teacher Ratio 13 to 1

TOTAL BUDGET		11,086,698				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	5,336,986	2,055,346	813,044	341,172	8,546,548	
Administration	385,997	0	255,729	0	641,726	
Support Services	650,611	39,925	308,762	0	999,298	
Facility Support	899,126	0	0	0	899,126	
TOTAL	7,272,720	2,095,271	1,377,535	341,172	11,086,698	

Manuel Perez Elementary School		TOTAL BUDGET 4,674,838					
1241 W 19th St							
Chicago, IL							
Unit	22861						
Instruction Area	9	Instruction	2,095,735	337,052	585,954	625,597	3,644,338
Grades	PreK-8	Administration	258,856	0	2,536	0	261,392
Projected Enrollment	509	Support Services	446,219	7,676	2,022	0	455,917
		Facility Support	313,191	0	0	0	313,191
% Poverty	61.7%	TOTAL	3,114,001	344,728	590,512	625,597	4,674,838
% Free/Reduced Lunch	98.6%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 71,628						
Student Teacher Ratio	15 to 1						

Marcus Moziah Garvey Elementary School		TOTAL BUDGET 4,220,857					
10309 S Morgan St							
Chicago, IL							
Unit	24951						
Instruction Area	16	Instruction	1,641,037	488,535	427,000	257,973	2,814,545
Grades	PreK-8	Administration	282,199	0	96,470	0	378,669
Projected Enrollment	436	Support Services	369,715	103,915	3,000	0	476,630
		Facility Support	551,013	0	0	0	551,013
% Poverty	60.3%	TOTAL	2,843,964	592,450	526,470	257,973	4,220,857
% Free/Reduced Lunch	97.5%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 66,192						
Student Teacher Ratio	16 to 1						

Mark Twain Elementary School		TOTAL BUDGET 6,688,597					
5134 S Lotus Ave							
Chicago, IL							
Unit	25661						
Instruction Area	11	Instruction	3,703,211	663,044	826,444	216,481	5,409,180
Grades	K-8	Administration	288,742	0	56,618	0	345,360
Projected Enrollment	1021	Support Services	388,258	51,612	0	0	439,870
		Facility Support	494,187	0	0	0	494,187
% Poverty	48.8%	TOTAL	4,874,398	714,656	883,062	216,481	6,688,597
% Free/Reduced Lunch	79.3%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 66,969						
Student Teacher Ratio	19 to 1						

Marquette Elementary School		TOTAL BUDGET 12,659,234					
6550 S Richmond St							
Chicago, IL							
Unit	24341						
Instruction Area	11	Instruction	5,796,589	1,087,421	1,494,233	1,482,387	9,860,630
Grades	PreK-8	Administration	489,152	0	246,018	0	715,170
Projected Enrollment	1556	Support Services	1,024,594	106,050	13,000	0	1,143,644
		Facility Support	939,790	0	0	0	939,790
% Poverty	58.7%	TOTAL	8,230,125	1,193,471	1,753,251	1,482,387	12,659,234
% Free/Reduced Lunch	95.9%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 69,471						
Student Teacher Ratio	16 to 1						

Martha Ruggles Elementary School
 7831 S Prairie Ave
 Chicago, IL
 Unit 25181
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 474
 % Poverty 58.9%
 % Free/Reduced Lunch 93.7%
 % Special Ed 10.1%
 Average Teacher Salary \$ 61,926
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 3,757,170					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,786,334	265,758	415,254	246,895	2,714,241
Administration	215,386	0	58,951	0	274,337
Support Services	293,760	21,833	22,190	0	337,783
Facility Support	430,809	0	0	0	430,809
TOTAL	2,726,289	287,591	496,395	246,895	3,757,170

Martin A Ryerson Elementary School
 646 N Lawndale Ave
 Chicago, IL
 Unit 25201
 Instruction Area 7
 Grades PreK-8
 Projected Enrollment 556
 % Poverty 62.9%
 % Free/Reduced Lunch 99.1%
 % Special Ed 10.3%
 Average Teacher Salary \$ 65,978
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 4,348,220					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,107,480	258,118	565,251	344,639	3,275,488
Administration	223,535	0	69,454	0	292,989
Support Services	413,965	0	1,200	0	415,165
Facility Support	364,578	0	0	0	364,578
TOTAL	3,109,558	258,118	635,905	344,639	4,348,220

Mary E McDowell Elementary School
 1419 E 89th St
 Chicago, IL
 Unit 26421
 Instruction Area 17
 Grades PreK-5
 Projected Enrollment 161
 % Poverty 54.8%
 % Free/Reduced Lunch 90.7%
 % Special Ed 18.0%
 Average Teacher Salary \$ 64,188
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 1,754,321					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	641,488	206,172	175,478	124,193	1,147,331
Administration	240,445	0	0	0	240,445
Support Services	184,983	42,219	1,000	0	228,202
Facility Support	138,343	0	0	0	138,343
TOTAL	1,205,259	248,391	176,478	124,193	1,754,321

Mary Gage Peterson Elementary School
 5510 N Christiana Ave
 Chicago, IL
 Unit 24941
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 920
 % Poverty 43.8%
 % Free/Reduced Lunch 71.9%
 % Special Ed 11.6%
 Average Teacher Salary \$ 66,812
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 5,762,457					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,168,995	670,941	598,997	474,815	4,913,748
Administration	226,764	0	59,584	0	286,348
Support Services	253,423	10,712	0	0	264,135
Facility Support	298,226	0	0	0	298,226
TOTAL	3,947,408	681,653	658,581	474,815	5,762,457

Mary Lyon Elementary School
 2941 N McVicker Ave
 Chicago, IL
 Unit 24281
 Instruction Area 3
 Grades K-8
 Projected Enrollment 1326
 % Poverty 56.7%
 % Free/Reduced Lunch 93.9%
 % Special Ed 13.0%
 Average Teacher Salary \$ 67,078
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		9,062,559				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	4,720,499	1,017,833	1,219,141	296,557	7,254,030	
Administration	425,764	0	106,922	0	532,686	
Support Services	665,398	46,682	0	0	712,080	
Facility Support	563,763	0	0	0	563,763	
TOTAL	6,375,424	1,064,515	1,326,063	296,557	9,062,559	

Mary Mapes Dodge Elementary Renaissance Academy
 2651 W Washington Blvd
 Chicago, IL
 Unit 22961
 Instruction Area 7
 Grades PreK-8
 Projected Enrollment 453
 % Poverty 52.8%
 % Free/Reduced Lunch 84.0%
 % Special Ed 8.8%
 Average Teacher Salary \$ 62,247
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		3,762,605				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,890,568	265,015	277,872	228,762	2,663,217	
Administration	374,873	0	46,530	0	421,403	
Support Services	310,139	0	86,172	0	396,311	
Facility Support	281,674	0	0	0	281,674	
TOTAL	2,857,254	265,015	410,574	228,762	3,762,605	

Mary McLeod Bethune Elementary School
 3030 W Arthington St
 Chicago, IL
 Unit 28611
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 319
 % Poverty 63.0%
 % Free/Reduced Lunch 98.1%
 % Special Ed 10.3%
 Average Teacher Salary \$ 60,608
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		2,928,243				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,209,747	219,141	408,910	228,400	2,066,198	
Administration	222,140	0	0	0	222,140	
Support Services	329,531	0	1,000	0	330,531	
Facility Support	309,374	0	0	0	309,374	
TOTAL	2,070,792	219,141	409,910	228,400	2,928,243	

Matthew A Henson Elementary School
 1326 S Avers Ave
 Chicago, IL
 Unit 25971
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 396
 % Poverty 57.1%
 % Free/Reduced Lunch 65.5%
 % Special Ed 12.4%
 Average Teacher Salary \$ 72,178
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		3,460,265				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,379,826	260,923	356,626	476,133	2,473,508	
Administration	247,638	0	51,569	0	299,207	
Support Services	381,590	0	1,200	0	382,790	
Facility Support	304,760	0	0	0	304,760	
TOTAL	2,313,814	260,923	409,395	476,133	3,460,265	

Matthew Gallistel Elementary Language Academy		TOTAL BUDGET 9,623,814					
10347 S Ewing Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	29091						
Instruction Area	18	Instruction	4,550,580	650,192	1,242,393	865,966	7,309,141
Grades	PreK-8	Administration	548,656	0	158,012	0	706,668
Projected Enrollment	1401	Support Services	764,598	0	13,000	0	777,599
		Facility Support	830,406	0	0	0	830,406
		TOTAL	6,694,251	650,192	1,413,405	865,966	9,623,814
% Poverty	58.9%						
% Free/Reduced Lunch	98.1%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 68,803						
Student Teacher Ratio	21 to 1						

McKinley Park Elementary School		TOTAL BUDGET 2,805,686					
2744 W Pershing Rd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26821						
Instruction Area	10	Instruction	1,069,002	226,581	252,061	232,144	1,779,788
Grades	PreK-8	Administration	227,575	0	46,519	0	274,094
Projected Enrollment	293	Support Services	195,824	7,676	3,300	0	206,800
		Facility Support	545,004	0	0	0	545,004
		TOTAL	2,037,405	234,257	301,880	232,144	2,805,686
% Poverty	58.4%						
% Free/Reduced Lunch	96.8%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 60,169						
Student Teacher Ratio	17 to 1						

Medgar Evers Elementary School		TOTAL BUDGET 3,381,095					
9811 S Lowe Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26591						
Instruction Area	16	Instruction	1,508,007	376,605	406,621	323,267	2,614,500
Grades	PreK-8	Administration	240,170	0	0	0	240,170
Projected Enrollment	401	Support Services	238,394	63,444	5,072	0	306,910
		Facility Support	219,515	0	0	0	219,515
		TOTAL	2,206,086	440,049	411,693	323,267	3,381,095
% Poverty	56.1%						
% Free/Reduced Lunch	90.9%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 66,853						
Student Teacher Ratio	17 to 1						

Melville W Fuller Elementary School		TOTAL BUDGET 2,762,549					
4214 S Saint Lawrence Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	23271						
Instruction Area	13	Instruction	1,054,957	183,555	332,760	427,079	1,998,351
Grades	PreK-8	Administration	242,603	0	0	0	242,603
Projected Enrollment	259	Support Services	262,543	24,311	0	0	286,854
		Facility Support	234,741	0	0	0	234,741
		TOTAL	1,794,844	207,866	332,760	427,079	2,762,549
% Poverty	62.3%						
% Free/Reduced Lunch	97.3%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 66,642						
Student Teacher Ratio	14 to 1						

Michael Faraday Elementary School
 3250 W Monroe St
 Chicago, IL
 Unit 24371
 Instruction Area 7
 Grades K-8
 Projected Enrollment 218
 % Poverty 63.2%
 % Free/Reduced Lunch 98.9%
 % Special Ed 17.4%
 Average Teacher Salary \$ 62,214
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		2,260,336				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	902,108	278,543	305,511	42,527	1,528,690	
Administration	237,091	0	0	0	237,091	
Support Services	286,897	0	0	0	286,897	
Facility Support	207,658	0	0	0	207,658	
TOTAL	1,633,755	278,543	305,511	42,527	2,260,336	

Michael M Byrne Elementary School
 5329 S Oak Park Ave
 Chicago, IL
 Unit 22501
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 711
 % Poverty 32.2%
 % Free/Reduced Lunch 48.7%
 % Special Ed 17.7%
 Average Teacher Salary \$ 66,217
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		5,220,964				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,739,456	1,138,415	185,702	213,862	4,277,435	
Administration	258,856	0	70,223	0	329,079	
Support Services	165,538	233,341	5,000	0	403,879	
Facility Support	210,571	0	0	0	210,571	
TOTAL	3,374,421	1,371,756	260,925	213,862	5,220,964	

Mildred I Lavizzo Elementary School
 138 W 109th St
 Chicago, IL
 Unit 25671
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 556
 % Poverty 65.7%
 % Free/Reduced Lunch 99.1%
 % Special Ed 9.5%
 Average Teacher Salary \$ 62,900
 Student Teacher Ratio 19 to 1

TOTAL BUDGET		4,125,290				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,883,845	410,751	615,401	124,567	3,034,564	
Administration	224,583	0	108,853	0	333,436	
Support Services	425,127	46,643	746	0	472,516	
Facility Support	284,774	0	0	0	284,774	
TOTAL	2,818,329	457,394	725,000	124,567	4,125,290	

Milton Brunson Math & Science Specialty ES
 932 N Central Ave
 Chicago, IL
 Unit 22491
 Instruction Area 3
 Grades PreK-8
 Projected Enrollment 670
 % Poverty 53.5%
 % Free/Reduced Lunch 82.3%
 % Special Ed 16.4%
 Average Teacher Salary \$ 63,386
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		6,463,281				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,941,369	607,586	731,091	480,932	4,760,978	
Administration	338,454	0	48,235	0	386,689	
Support Services	585,949	246,156	64,112	0	896,217	
Facility Support	419,397	0	0	0	419,397	
TOTAL	4,285,169	853,742	843,438	480,932	6,463,281	

Minnie Mars Jamieson Elementary School		TOTAL BUDGET 6,269,345					
5650 N Mozart St							
Chicago, IL							
Unit	23931						
Instruction Area	2	Instruction	3,029,185	1,142,161	529,219	411,502	5,112,067
Grades	K-8	Administration	235,945	0	56,618	0	292,563
Projected Enrollment	783	Support Services	306,200	248,711	0	0	554,911
		Facility Support	309,804	0	0	0	309,804
		TOTAL	3,881,134	1,390,872	585,837	411,502	6,269,345
% Poverty	43.8%						
% Free/Reduced Lunch	72.0%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 70,512						
Student Teacher Ratio	16 to 1						

Miriam G Canter Middle School		TOTAL BUDGET 2,906,928					
4959 S Blackstone Ave							
Chicago, IL							
Unit	23981						
Instruction Area	15	Instruction	1,166,833	347,406	188,335	447,830	2,151,204
Grades	7-8	Administration	221,003	0	0	0	221,003
Projected Enrollment	246	Support Services	127,705	0	4,022	0	131,727
		Facility Support	402,994	0	0	0	402,994
		TOTAL	1,918,535	347,406	193,357	447,830	2,906,928
% Poverty	44.2%						
% Free/Reduced Lunch	70.8%						
% Special Ed	19.5%						
Average Teacher Salary	\$ 65,112						
Student Teacher Ratio	12 to 1						

Morgan Park High School		TOTAL BUDGET 14,923,197					
1744 W Pryor Ave							
Chicago, IL							
Unit	46251						
Instruction Area	24	Instruction	8,421,932	2,382,315	365,812	327,800	11,497,859
Grades	7-12	Administration	717,261	0	248,186	0	965,447
Projected Enrollment	1785	Support Services	907,712	220,098	212,877	195,575	1,536,262
		Facility Support	923,629	0	0	0	923,629
		TOTAL	10,970,534	2,602,413	826,875	523,375	14,923,197
% Poverty	36.0%						
% Free/Reduced Lunch	58.8%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 65,595						
Student Teacher Ratio	15 to 1						

Morton Elementary Career Academy		TOTAL BUDGET 2,642,935					
431 N Troy St							
Chicago, IL							
Unit	26091						
Instruction Area	7	Instruction	1,142,979	282,609	314,036	2,860	1,742,484
Grades	PreK-8	Administration	238,807	0	0	0	238,807
Projected Enrollment	264	Support Services	268,896	40,863	0	0	309,759
		Facility Support	351,885	0	0	0	351,885
		TOTAL	2,002,567	323,472	314,036	2,860	2,642,935
% Poverty	63.8%						
% Free/Reduced Lunch	99.6%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 53,639						
Student Teacher Ratio	16 to 1						

Mount Greenwood Elementary School		TOTAL BUDGET 4,696,167					
10841 S Homan Ave							
Chicago, IL							
Unit	24591						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	634						
% Poverty	23.8%						
% Free/Reduced Lunch	38.9%						
% Special Ed	24.6%						
Average Teacher Salary	\$ 65,176						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,197,602	1,014,155	132,314	287,962	3,632,033
		Administration	346,349	0	67,687	0	414,036
		Support Services	145,128	220,169	0	42,155	407,452
		Facility Support	242,646	0	0	0	242,646
		TOTAL	2,931,725	1,234,324	200,001	330,117	4,696,167

Mount Vernon Elementary School		TOTAL BUDGET 3,654,875					
10540 S Morgan St							
Chicago, IL							
Unit	24601						
Instruction Area	16						
Grades	PreK-8						
Projected Enrollment	293						
% Poverty	52.5%						
% Free/Reduced Lunch	81.1%						
% Special Ed	25.3%						
Average Teacher Salary	\$ 74,369						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,148,332	744,480	255,412	151,702	2,299,926
		Administration	237,913	0	48,721	0	284,634
		Support Services	259,278	280,260	0	0	539,538
		Facility Support	530,777	0	0	0	530,777
		TOTAL	2,176,300	1,024,740	302,133	151,702	3,654,875

Myra Bradwell Communications Arts & Sciences ES		TOTAL BUDGET 5,903,251					
7736 S Burnham Ave							
Chicago, IL							
Unit	22291						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	830						
% Poverty	60.6%						
% Free/Reduced Lunch	94.1%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 69,485						
Student Teacher Ratio	20 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,790,873	492,430	880,100	365,630	4,529,033
		Administration	247,673	0	0	0	247,673
		Support Services	389,133	22,733	78,580	0	490,446
		Facility Support	636,099	0	0	0	636,099
		TOTAL	4,063,778	515,163	958,680	365,630	5,903,251

Nathan Hale Elementary School		TOTAL BUDGET 6,250,187					
6140 S Melvina							
Chicago, IL							
Unit	23491						
Instruction Area	11						
Grades	PreK-8						
Projected Enrollment	868						
% Poverty	42.4%						
% Free/Reduced Lunch	67.2%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 67,372						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,072,166	1,106,950	511,512	384,466	5,075,094
		Administration	244,856	0	59,040	0	303,696
		Support Services	370,934	196,890	600	0	568,424
		Facility Support	302,973	0	0	0	302,973
		TOTAL	3,990,729	1,303,840	571,152	384,466	6,250,187

Nathan R Goldblatt Elementary School		TOTAL BUDGET 2,836,642					
4257 W Adams St							
Chicago, IL							
Unit	26561						
Instruction Area	7						
Grades	PreK-8						
Projected Enrollment	298						
% Poverty	53.7%						
% Free/Reduced Lunch	83.7%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 66,477						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,198,076	236,746	312,775	340,852	2,088,449
		Administration	244,370	0	0	0	244,370
		Support Services	225,165	0	0	0	225,165
		Facility Support	278,658	0	0	0	278,658
		TOTAL	1,946,269	236,746	312,775	340,852	2,836,642

Nathan S Davis Elementary School		TOTAL BUDGET 9,655,620					
3014 W 39th Pl							
Chicago, IL							
Unit	22891						
Instruction Area	10						
Grades	PreK-8						
Projected Enrollment	1482						
% Poverty	59.0%						
% Free/Reduced Lunch	97.5%						
% Special Ed	6.6%						
Average Teacher Salary	\$ 68,543						
Student Teacher Ratio	21 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	5,102,712	569,378	1,506,496	388,718	7,567,304
		Administration	227,355	0	129,246	0	356,601
		Support Services	806,794	29,263	90,894	0	926,951
		Facility Support	804,764	0	0	0	804,764
		TOTAL	6,941,625	598,641	1,726,636	388,718	9,655,620

Nathanael Greene Elementary School		TOTAL BUDGET 4,561,389					
3525 S Honore							
Chicago, IL							
Unit	23431						
Instruction Area	12						
Grades	K-5						
Projected Enrollment	613						
% Poverty	55.8%						
% Free/Reduced Lunch	91.9%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 65,521						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,398,380	490,498	604,802	109,713	3,603,393
		Administration	226,764	0	13,123	0	239,887
		Support Services	391,173	0	0	0	391,173
		Facility Support	326,936	0	0	0	326,936
		TOTAL	3,343,253	490,498	617,925	109,713	4,561,389

Nathaniel Pope Elementary School		TOTAL BUDGET 2,310,489					
1852 S Albany Ave							
Chicago, IL							
Unit	25001						
Instruction Area	8						
Grades	K-8						
Projected Enrollment	139						
% Poverty	67.6%						
% Free/Reduced Lunch	98.1%						
% Special Ed	23.7%						
Average Teacher Salary	\$ 61,011						
Student Teacher Ratio	9 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	677,161	361,781	281,702	168,048	1,488,692
		Administration	232,389	0	0	0	232,389
		Support Services	169,534	59,804	0	0	229,338
		Facility Support	360,070	0	0	0	360,070
		TOTAL	1,439,154	421,585	281,702	168,048	2,310,489

National Teachers Elementary Academy		TOTAL BUDGET 4,385,597					
55 W Cermak Rd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	32031						
Instruction Area	9	Instruction	1,632,154	413,444	521,091	569,202	3,135,891
Grades	PreK-8	Administration	276,604	0	57,048	0	333,652
Projected Enrollment	454	Support Services	478,438	107,463	0	0	585,901
		Facility Support	330,153	0	0	0	330,153
% Poverty	63.7%	TOTAL	2,717,349	520,907	578,139	569,202	4,385,597
% Free/Reduced Lunch	97.4%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 63,215						
Student Teacher Ratio	14 to 1						

New Field Elementary School		TOTAL BUDGET 4,960,581					
1707 W Morse Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22071						
Instruction Area	2	Instruction	2,057,923	349,820	564,496	984,551	3,956,590
Grades	PreK-3	Administration	248,217	0	86,075	0	334,292
Projected Enrollment	668	Support Services	435,985	42,578	5,000	0	483,563
		Facility Support	186,136	0	0	0	186,136
% Poverty	59.7%	TOTAL	2,928,261	392,198	655,571	984,551	4,960,581
% Free/Reduced Lunch	96.2%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 62,249						
Student Teacher Ratio	17 to 1						

Newton Bateman Elementary School		TOTAL BUDGET 7,152,740					
4220 N Richmond St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22171						
Instruction Area	2	Instruction	3,331,059	613,832	854,410	630,983	5,430,284
Grades	PreK-8	Administration	258,054	0	73,413	0	329,467
Projected Enrollment	973	Support Services	694,844	116,318	2,100	284	813,546
		Facility Support	579,443	0	0	0	579,443
% Poverty	56.1%	TOTAL	4,861,400	730,150	929,923	631,267	7,152,740
% Free/Reduced Lunch	90.2%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,370						
Student Teacher Ratio	19 to 1						

Nia Middle Elementary School		TOTAL BUDGET 781,141					
2040 W Adams St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	23841						
Instruction Area	7	Instruction	429,761	140,474	69,861	428	640,524
Grades	6-8	Administration	62,540	0	0	0	62,540
Projected Enrollment	63	Support Services	44,133	0	700	0	44,833
		Facility Support	33,244	0	0	0	33,244
% Poverty	59.4%	TOTAL	569,678	140,474	70,561	428	781,141
% Free/Reduced Lunch	95.3%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 66,121						
Student Teacher Ratio	11 to 1						

Nicholas Copernicus Elementary School		TOTAL BUDGET 2,540,403					
6010 S Throop St							
Chicago, IL							
Unit	22841						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	345						
% Poverty	62.0%						
% Free/Reduced Lunch	98.7%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 54,255						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,078,290	243,965	340,530	3,050	1,665,835
		Administration	238,493	0	68,127	0	306,620
		Support Services	190,797	0	20,078	18,031	228,906
		Facility Support	339,042	0	0	0	339,042
		TOTAL	1,846,622	243,965	428,735	21,081	2,540,403

Nicholas Senn High School		TOTAL BUDGET 13,365,966					
5900 N Glenwood Ave							
Chicago, IL							
Unit	47061						
Instruction Area	19						
Grades	9-12						
Projected Enrollment	1010						
% Poverty	55.4%						
% Free/Reduced Lunch	89.2%						
% Special Ed	17.4%						
Average Teacher Salary	\$ 68,062						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	5,335,287	1,667,474	1,101,284	1,329,563	9,433,608
		Administration	724,977	0	178,480	0	903,457
		Support Services	1,071,498	0	150,953	0	1,222,451
		Facility Support	1,808,450	0	0	0	1,808,450
		TOTAL	8,938,212	1,667,474	1,430,717	1,329,563	13,365,966

Nicholson Math & Science Elementary School		TOTAL BUDGET 3,364,853					
6006 S Peoria St							
Chicago, IL							
Unit	22181						
Instruction Area	14						
Grades	PreK-8						
Projected Enrollment	398						
% Poverty	58.3%						
% Free/Reduced Lunch	91.3%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 61,640						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,352,453	240,621	475,151	393,924	2,462,149
		Administration	256,054	0	0	0	256,054
		Support Services	322,409	11,787	0	750	334,946
		Facility Support	311,704	0	0	0	311,704
		TOTAL	2,242,620	252,408	475,151	394,674	3,364,853

Ninos Heroes Elementary Academic Center		TOTAL BUDGET 5,019,096					
8344 S Commercial Ave							
Chicago, IL							
Unit	31101						
Instruction Area	17						
Grades	K-8						
Projected Enrollment	641						
% Poverty	59.3%						
% Free/Reduced Lunch	92.9%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 63,743						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,276,527	433,331	745,598	602,703	4,058,159
		Administration	292,877	0	0	0	292,877
		Support Services	332,352	36,131	40,283	0	408,766
		Facility Support	259,294	0	0	0	259,294
		TOTAL	3,161,050	469,462	785,881	602,703	5,019,096

Norman A Bridge Elementary School		TOTAL BUDGET 4,903,955					
3800 N New England Ave							
Chicago, IL							
Unit	22321						
Instruction Area	1	Instruction	2,857,737	525,559	388,227	217,564	3,989,087
Grades	K-8	Administration	243,781	0	86,673	0	330,434
Projected Enrollment	762	Support Services	221,535	24,311	3,640	40,908	290,394
		Facility Support	294,040	0	0	0	294,040
		TOTAL	3,617,073	549,870	478,540	258,472	4,903,955
% Poverty	40.0%						
% Free/Reduced Lunch	62.8%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 66,221						
Student Teacher Ratio	20 to 1						

North-Grand High School		TOTAL BUDGET 8,416,079					
4338 W Wabansia Ave							
Chicago, IL							
Unit	46431						
Instruction Area	19	Instruction	3,751,429	1,593,207	711,894	227,228	6,283,758
Grades	9-12	Administration	374,982	0	228,814	0	601,796
Projected Enrollment	951	Support Services	576,884	169,311	96,455	0	842,450
		Facility Support	688,075	0	0	0	688,075
		TOTAL	5,391,170	1,762,518	1,035,163	227,228	8,416,079
% Poverty	58.1%						
% Free/Reduced Lunch	95.4%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 57,729						
Student Teacher Ratio	14 to 1						

Northwest Middle School		TOTAL BUDGET 6,890,892					
5252 W Palmer St							
Chicago, IL							
Unit	41121						
Instruction Area	4	Instruction	3,477,255	812,958	983,606	98,682	5,372,501
Grades	6-8	Administration	407,415	0	106,075	0	513,490
Projected Enrollment	973	Support Services	565,664	0	45,639	0	611,303
		Facility Support	393,598	0	0	0	393,598
		TOTAL	4,843,932	812,958	1,135,320	98,682	6,890,892
% Poverty	59.2%						
% Free/Reduced Lunch	97.4%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 65,364						
Student Teacher Ratio	18 to 1						

Norwood Park Elementary School		TOTAL BUDGET 3,781,785					
5900 N Nina Ave							
Chicago, IL							
Unit	24711						
Instruction Area	1	Instruction	1,291,678	1,061,110	248,600	408,623	3,010,011
Grades	PreK-8	Administration	243,226	0	0	0	243,226
Projected Enrollment	356	Support Services	74,088	172,313	0	0	246,381
		Facility Support	282,167	0	0	0	282,167
		TOTAL	1,891,139	1,233,423	248,600	408,623	3,781,785
% Poverty	9.4%						
% Free/Reduced Lunch	13.9%						
% Special Ed	19.7%						
Average Teacher Salary	\$ 68,277						
Student Teacher Ratio	16 to 1						

Ole A Thorp Elementary Scholastic Academy		TOTAL BUDGET 6,005,979					
6024 W Warwick Ave							
Chicago, IL							
Unit	29301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,011,655	622,038	244,836	722,256	4,600,585
Grades	K-8	Administration	227,951	0	51,569	0	279,520
Projected Enrollment	837	Support Services	230,142	84,578	0	527,155	841,875
		Facility Support	283,999	0	0	0	283,999
		TOTAL	3,753,747	706,616	296,205	1,249,411	6,005,979
% Poverty	29.7%						
% Free/Reduced Lunch	49.1%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 67,028						
Student Teacher Ratio	19 to 1						

Oliver S Westcott Elementary School		TOTAL BUDGET 4,125,506					
409 W 80th St							
Chicago, IL							
Unit	26381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,784,757	317,645	524,785	469,494	3,096,681
Grades	PreK-8	Administration	241,047	0	62,860	0	303,907
Projected Enrollment	469	Support Services	364,585	58,475	13,521	0	436,581
		Facility Support	288,337	0	0	0	288,337
		TOTAL	2,678,726	376,120	601,166	469,494	4,125,506
% Poverty	63.8%						
% Free/Reduced Lunch	97.5%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 68,420						
Student Teacher Ratio	16 to 1						

Oliver Wendell Holmes Elementary School		TOTAL BUDGET 4,078,081					
955 W Garfield Blvd							
Chicago, IL							
Unit	23831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,845,960	488,436	480,292	295,048	3,109,734
Grades	PreK-8	Administration	264,599	0	59,095	0	323,694
Projected Enrollment	501	Support Services	391,332	0	38,214	0	429,546
		Facility Support	215,107	0	0	0	215,107
		TOTAL	2,716,998	488,436	577,601	295,046	4,078,081
% Poverty	61.9%						
% Free/Reduced Lunch	93.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 65,768						
Student Teacher Ratio	17 to 1						

Oriole Park Elementary School		TOTAL BUDGET 3,962,491					
5424 N Oketo Ave							
Chicago, IL							
Unit	24771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,335,389	440,421	191,937	391,938	3,359,685
Grades	PreK-8	Administration	235,605	0	8,064	0	243,669
Projected Enrollment	641	Support Services	131,622	16,317	0	44,574	192,513
		Facility Support	166,624	0	0	0	166,624
		TOTAL	2,869,240	456,738	200,001	436,512	3,962,491
% Poverty	12.7%						
% Free/Reduced Lunch	19.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 63,111						
Student Teacher Ratio	19 to 1						

Orozco Fine Arts & Sciences Elementary School		TOTAL BUDGET 5,621,388					
1940 W 18th St							
Chicago, IL							
Unit	31281						
Instruction Area	9	Instruction	2,435,767	663,448	703,657	496,862	4,299,734
Grades	K-8	Administration	248,237	0	104,828	0	353,065
Projected Enrollment	619	Support Services	461,619	31,162	0	162,321	655,102
		Facility Support	313,487	0	0	0	313,487
		TOTAL	3,459,110	694,610	808,485	659,183	5,621,388
% Poverty	60.2%						
% Free/Reduced Lunch	99.2%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 71,522						
Student Teacher Ratio	16 to 1						

Orville T Bright Elementary School		TOTAL BUDGET 3,193,490					
10740 S Calhoun Ave							
Chicago, IL							
Unit	22331						
Instruction Area	18	Instruction	887,028	754,744	304,655	236,672	2,183,099
Grades	PreK-8	Administration	235,080	0	0	0	235,080
Projected Enrollment	275	Support Services	219,256	238,686	10,765	0	468,717
		Facility Support	306,594	0	0	0	306,594
		TOTAL	1,647,958	993,440	315,420	236,672	3,193,490
% Poverty	60.6%						
% Free/Reduced Lunch	97.2%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 60,925						
Student Teacher Ratio	14 to 1						

Oscar DePriest Elementary School		TOTAL BUDGET 5,866,041					
139 S Parkside Ave							
Chicago, IL							
Unit	26631						
Instruction Area	3	Instruction	2,267,618	1,012,404	607,730	321,585	4,209,337
Grades	PreK-8	Administration	235,945	0	120,035	0	355,980
Projected Enrollment	732	Support Services	487,956	419,358	84,095	0	991,409
		Facility Support	309,315	0	0	0	309,315
		TOTAL	3,300,834	1,431,762	811,860	321,585	5,866,041
% Poverty	63.7%						
% Free/Reduced Lunch	96.9%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 67,551						
Student Teacher Ratio	18 to 1						

Oscar F Mayer Elementary School		TOTAL BUDGET 4,797,279					
2250 N Clifton Ave							
Chicago, IL							
Unit	24401						
Instruction Area	6	Instruction	2,444,503	714,175	283,570	391,488	3,833,736
Grades	PreK-8	Administration	236,075	0	69,454	0	305,529
Projected Enrollment	443	Support Services	291,922	7,354	0	59,700	358,976
		Facility Support	299,038	0	0	0	299,038
		TOTAL	3,271,538	721,529	353,024	451,188	4,797,279
% Poverty	46.3%						
% Free/Reduced Lunch	72.5%						
% Special Ed	18.5%						
Average Teacher Salary	\$ 64,110						
Student Teacher Ratio	12 to 1						

Pablo Casals Elementary School		TOTAL BUDGET 4,617,101					
3501 W Potomac Ave							
Chicago, IL							
Unit	24011						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	505						
% Poverty	58.7%						
% Free/Reduced Lunch	92.0%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 67,436						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,058,564	532,448	489,952	479,703	3,558,667
		Administration	242,530	0	51,636	0	294,166
		Support Services	447,322	25,449	1,200	0	473,971
		Facility Support	290,297	0	0	0	290,297
		TOTAL	3,038,713	557,897	542,788	479,703	4,617,101

Park Manor Elementary School		TOTAL BUDGET 3,259,962					
7037 S Rhodes Ave							
Chicago, IL							
Unit	24841						
Instruction Area	14						
Grades	PreK-8						
Projected Enrollment	394						
% Poverty	60.0%						
% Free/Reduced Lunch	97.3%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 70,241						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,525,826	311,810	410,943	142,640	2,391,219
		Administration	231,534	0	14,048	0	245,582
		Support Services	234,224	68,870	0	0	303,094
		Facility Support	320,067	0	0	0	320,067
		TOTAL	2,311,651	380,680	424,991	142,640	3,259,962

Parkside Elementary Community Academy		TOTAL BUDGET 2,967,036					
6938 S East End Ave							
Chicago, IL							
Unit	31201						
Instruction Area	17						
Grades	PreK-8						
Projected Enrollment	303						
% Poverty	57.2%						
% Free/Reduced Lunch	90.1%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 65,719						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,171,988	366,703	327,443	218,400	2,084,534
		Administration	226,844	0	0	0	226,844
		Support Services	311,132	35,238	0	0	346,370
		Facility Support	309,288	0	0	0	309,288
		TOTAL	2,019,252	401,941	327,443	218,400	2,967,036

Patrick Henry Elementary School		TOTAL BUDGET 5,063,059					
4250 N Saint Louis Ave							
Chicago, IL							
Unit	23731						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	661						
% Poverty	58.1%						
% Free/Reduced Lunch	95.5%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 66,265						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,396,570	485,179	642,015	583,475	4,107,239
		Administration	251,810	0	62,138	0	313,748
		Support Services	318,086	25,846	0	0	343,932
		Facility Support	298,140	0	0	0	298,140
		TOTAL	3,264,406	511,025	704,153	583,475	5,063,059

Paul Revere Elementary School		TOTAL BUDGET 3,999,842					
1010 E 72nd St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25121						
Instruction Area	17	Instruction	1,665,309	382,576	591,044	561,114	3,180,043
Grades	PreK-8	Administration	245,836	0	0	0	245,836
Projected Enrollment	514	Support Services	281,063	0	0	0	281,063
		Facility Support	292,900	0	0	0	292,900
% Poverty	62.0%	TOTAL	2,485,108	382,576	591,044	561,114	3,999,842
% Free/Reduced Lunch	96.0%						
% Special Ed	6.6%						
Average Teacher Salary	\$ 64,458						
Student Teacher Ratio	16 to 1						

Paul Robeson High School		TOTAL BUDGET 13,077,963					
6835 S Normal Blvd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46121						
Instruction Area	24	Instruction	5,173,879	2,844,910	1,115,220	997,251	10,131,260
Grades	9-12	Administration	620,373	0	368,610	0	988,983
Projected Enrollment	1197	Support Services	818,170	36,165	320,953	1,000	1,176,288
		Facility Support	781,432	0	0	0	781,432
% Poverty	58.4%	TOTAL	7,393,854	2,881,075	1,804,783	998,251	13,077,963
% Free/Reduced Lunch	93.9%						
% Special Ed	22.2%						
Average Teacher Salary	\$ 64,548						
Student Teacher Ratio	13 to 1						

Percy L Julian High School		TOTAL BUDGET 13,518,677					
10330 S Elizabeth St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46401						
Instruction Area	24	Instruction	6,707,817	2,370,833	1,251,209	19,881	10,349,540
Grades	9-12	Administration	642,744	0	349,952	0	992,696
Projected Enrollment	1519	Support Services	943,108	196,490	141,436	0	1,281,034
		Facility Support	895,407	0	0	0	895,407
% Poverty	52.2%	TOTAL	9,189,076	2,567,123	1,742,597	19,881	13,518,677
% Free/Reduced Lunch	84.8%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 65,304						
Student Teacher Ratio	16 to 1						

Perkins Bass Elementary School		TOTAL BUDGET 4,084,164					
1140 W 68th St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22161						
Instruction Area	14	Instruction	1,827,091	499,063	513,127	271,535	3,110,816
Grades	PreK-8	Administration	236,635	0	87,239	0	323,874
Projected Enrollment	521	Support Services	277,842	29,042	18,944	0	325,828
		Facility Support	323,646	0	0	0	323,646
% Poverty	62.5%	TOTAL	2,665,214	528,105	619,310	271,535	4,084,164
% Free/Reduced Lunch	94.6%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 71,071						
Student Teacher Ratio	19 to 1						

Peter A Reinberg Elementary School		TOTAL BUDGET 10,348,706					
3425 N Major Ave							
Chicago, IL							
Unit	25111						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	1313						
% Poverty	49.2%						
% Free/Reduced Lunch	79.4%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 68,977						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,088,728	2,859,281	975,848	928,306	8,852,163
		Administration	320,948	0	81,618	0	382,566
		Support Services	365,439	427,653	6,000	0	799,092
		Facility Support	314,885	0	0	0	314,885
		TOTAL	5,090,000	3,286,934	1,043,466	928,306	10,348,706

Peter Cooper Elementary Dual Language Academy		TOTAL BUDGET 5,857,959					
1624 W 19th St							
Chicago, IL							
Unit	22831						
Instruction Area	9						
Grades	PreK-5						
Projected Enrollment	692						
% Poverty	60.3%						
% Free/Reduced Lunch	97.2%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 64,973						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,174,658	615,090	726,240	795,381	4,311,369
		Administration	303,114	0	50,408	0	353,522
		Support Services	583,877	166,689	600	0	751,166
		Facility Support	441,902	0	0	0	441,902
		TOTAL	3,503,551	781,779	777,248	795,381	5,857,959

Phillip Rogers Elementary School		TOTAL BUDGET 5,150,487					
7345 N Washtenaw Ave							
Chicago, IL							
Unit	25141						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	687						
% Poverty	44.5%						
% Free/Reduced Lunch	72.5%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 64,122						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,291,778	748,830	356,825	887,639	4,085,072
		Administration	222,638	0	55,627	0	278,265
		Support Services	272,234	109,784	54,987	0	437,005
		Facility Support	350,145	0	0	0	350,145
		TOTAL	3,136,795	858,614	467,439	887,639	5,150,487

Philo Carpenter Elementary School		TOTAL BUDGET 4,300,950					
1250 W Erie St							
Chicago, IL							
Unit	22581						
Instruction Area	8						
Grades	PreK-8						
Projected Enrollment	318						
% Poverty	59.2%						
% Free/Reduced Lunch	95.5%						
% Special Ed	28.9%						
Average Teacher Salary	\$ 66,455						
Student Teacher Ratio	10 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,197,745	1,026,656	286,511	420,837	2,931,749
		Administration	238,981	0	49,054	0	286,035
		Support Services	325,381	418,484	2,250	0	746,115
		Facility Support	337,051	0	0	0	337,051
		TOTAL	2,097,158	1,445,140	337,815	420,837	4,300,950

Phobe Apperson Hearst Elementary School
 4640 S Lamon Ave
 Chicago, IL
 Unit 23671
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 646
 % Poverty 58.7%
 % Free/Reduced Lunch 93.0%
 % Special Ed 13.0%
 Average Teacher Salary \$ 65,721
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 5,576,961					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,216,921	833,973	703,786	637,691	4,392,371
Administration	239,680	0	0	0	239,680
Support Services	482,552	33,661	250	42,830	559,293
Facility Support	385,617	0	0	0	385,617
TOTAL	3,324,770	867,634	704,036	680,521	5,576,961

Pilsen Elementary Community Academy
 1420 W 17th St
 Chicago, IL
 Unit 31141
 Instruction Area 9
 Grades PreK-6
 Projected Enrollment 441
 % Poverty 53.9%
 % Free/Reduced Lunch 86.1%
 % Special Ed 17.9%
 Average Teacher Salary \$ 57,161
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 4,244,876					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,336,328	775,742	283,986	596,178	2,994,232
Administration	240,744	0	59,563	0	300,307
Support Services	421,918	186,636	41,818	0	652,372
Facility Support	297,965	0	0	0	297,965
TOTAL	2,296,955	964,378	385,367	596,178	4,244,876

Portage Park Elementary School
 5330 W Berteau Ave
 Chicago, IL
 Unit 25011
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 1101
 % Poverty 48.2%
 % Free/Reduced Lunch 78.3%
 % Special Ed 15.3%
 Average Teacher Salary \$ 86,659
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 7,887,920					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,800,899	1,273,389	817,955	632,967	6,325,210
Administration	252,629	0	65,785	0	318,414
Support Services	422,071	330,481	0	0	752,552
Facility Support	491,744	0	0	0	491,744
TOTAL	4,767,343	1,603,870	883,740	632,967	7,887,920

Rachel Carson Elementary School
 5516 S Maplewood Ave
 Chicago, IL
 Unit 22801
 Instruction Area 12
 Grades PreK-8
 Projected Enrollment 1309
 % Poverty 59.8%
 % Free/Reduced Lunch 99.3%
 % Special Ed 7.5%
 Average Teacher Salary \$ 62,008
 Student Teacher Ratio 20 to 1

TOTAL BUDGET 8,323,495					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,973,421	547,784	1,098,459	1,101,438	6,721,102
Administration	305,783	0	237,325	0	543,108
Support Services	584,075	9,626	28,530	0	622,231
Facility Support	437,054	0	0	0	437,054
TOTAL	5,300,333	557,410	1,364,314	1,101,438	8,323,495

Ralph H Metcalfe Elementary Community Academy
 12339 S Normal Ave
 Chicago, IL
 Unit 31061
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 659
 % Poverty 62.4%
 % Free/Reduced Lunch 98.7%
 % Special Ed 10.5%
 Average Teacher Salary \$ 66,455
 Student Teacher Ratio 17 to 1

TOTAL BUDGET		5,028,763				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,295,441	498,998	632,424	510,080	3,936,943	
Administration	249,961	0	112,771	0	362,732	
Support Services	414,139	0	43,001	0	457,140	
Facility Support	271,948	0	0	0	271,948	
TOTAL	3,231,489	498,998	788,196	510,080	5,028,763	

Ravenswood Elementary School
 4332 N Paulina St
 Chicago, IL
 Unit 25061
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 438
 % Poverty 51.6%
 % Free/Reduced Lunch 75.3%
 % Special Ed 18.0%
 Average Teacher Salary \$ 69,037
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		3,584,083				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,525,931	571,931	367,002	439,382	2,904,246	
Administration	211,244	0	0	0	211,244	
Support Services	192,226	0	525	0	192,751	
Facility Support	275,842	0	0	0	275,842	
TOTAL	2,205,243	571,931	367,527	439,382	3,584,083	

Richard Edwards Elementary School
 4815 S Karlov Ave
 Chicago, IL
 Unit 23081
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 1503
 % Poverty 54.0%
 % Free/Reduced Lunch 88.3%
 % Special Ed 8.6%
 Average Teacher Salary \$ 65,623
 Student Teacher Ratio 20 to 1

TOTAL BUDGET		9,899,156				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	5,221,404	682,685	1,324,424	1,011,436	8,239,949	
Administration	445,749	0	58,694	0	504,443	
Support Services	649,477	34,861	62,122	0	746,460	
Facility Support	408,304	0	0	0	408,304	
TOTAL	6,724,934	717,546	1,445,240	1,011,436	9,899,156	

Richard Henry Lee Elementary School
 6448 S Tripp Ave
 Chicago, IL
 Unit 26331
 Instruction Area 11
 Grades PreK-8
 Projected Enrollment 1068
 % Poverty 54.0%
 % Free/Reduced Lunch 88.2%
 % Special Ed 12.4%
 Average Teacher Salary \$ 66,105
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		7,649,226				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	3,848,573	853,873	1,038,647	481,769	6,222,862	
Administration	459,528	0	8,000	0	467,528	
Support Services	527,446	67,825	5,800	0	601,071	
Facility Support	357,765	0	0	0	357,765	
TOTAL	5,193,312	921,698	1,052,447	481,769	7,649,226	

Richard J Daley Elementary Academy		TOTAL BUDGET 5,961,327					
5024 S Wolcott Ave							
Chicago, IL							
Unit	25951						
Instruction Area	12	Instruction	2,721,389	428,979	873,198	664,587	4,688,153
Grades	PreK-8	Administration	343,898	0	101,791	0	445,689
Projected Enrollment	882	Support Services	438,249	51,525	38,270	0	528,044
		Facility Support	299,441	0	0	0	299,441
		TOTAL	3,802,977	480,504	1,013,259	664,587	5,961,327
% Poverty	62.1%						
% Free/Reduced Lunch	99.8%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 63,880						
Student Teacher Ratio	19 to 1						

Richard J Oglesby Elementary School		TOTAL BUDGET 4,281,022					
7646 S Green St							
Chicago, IL							
Unit	24741						
Instruction Area	14	Instruction	2,134,062	481,357	392,900	149,607	3,137,926
Grades	PreK-8	Administration	236,635	0	45,730	0	282,365
Projected Enrollment	552	Support Services	373,158	0	6,759	0	379,917
		Facility Support	480,814	0	0	0	480,814
		TOTAL	3,224,669	461,357	445,389	149,607	4,281,022
% Poverty	44.7%						
% Free/Reduced Lunch	68.8%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 63,932						
Student Teacher Ratio	19 to 1						

Richard T Crane Technical Preparatory HS		TOTAL BUDGET 13,770,321					
2245 W Jackson Blvd							
Chicago, IL							
Unit	46081						
Instruction Area	21	Instruction	4,145,357	2,235,232	994,069	2,787,333	10,161,991
Grades	PreK, 9-12	Administration	646,459	0	42,294	0	688,753
Projected Enrollment	889	Support Services	699,060	101,234	382,091	0	1,182,385
		Facility Support	1,737,192	0	0	0	1,737,192
		TOTAL	7,228,068	2,336,466	1,418,454	2,787,333	13,770,321
% Poverty	59.4%						
% Free/Reduced Lunch	91.8%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 67,667						
Student Teacher Ratio	12 to 1						

Richard Yates Elementary School		TOTAL BUDGET 7,449,374					
1839 N Richmond St							
Chicago, IL							
Unit	25911						
Instruction Area	4	Instruction	2,374,796	1,748,037	805,149	545,918	5,473,900
Grades	PreK-8	Administration	387,906	0	0	0	387,906
Projected Enrollment	731	Support Services	564,992	457,694	0	0	1,022,686
		Facility Support	584,882	0	0	0	584,882
		TOTAL	3,892,576	2,205,731	805,149	545,918	7,449,374
% Poverty	58.1%						
% Free/Reduced Lunch	94.6%						
% Special Ed	28.9%						
Average Teacher Salary	\$ 65,885						
Student Teacher Ratio	14 to 1						

Road Amundsen High School		TOTAL BUDGET 13,243,933					
5110 N Damen Ave							
Chicago, IL							
Unit	46031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,258,398	1,787,553	1,108,762	389,391	10,544,104
Grades	9-12	Administration	494,597	0	248,415	0	743,012
Projected Enrollment	1565	Support Services	830,426	0	172,531	0	1,002,957
		Facility Support	953,860	0	0	0	953,860
% Poverty	51.1%	TOTAL	9,537,281	1,787,553	1,529,708	389,391	13,243,933
% Free/Reduced Lunch	83.9%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 64,047						
Student Teacher Ratio	15 to 1						

Robert Emmet Elementary School		TOTAL BUDGET 3,875,307					
5500 W Madison St							
Chicago, IL							
Unit	23121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,819,535	320,130	492,824	320,155	2,952,644
Grades	PreK-8	Administration	266,010	0	42,228	0	308,238
Projected Enrollment	497	Support Services	254,487	0	85,170	0	339,657
		Facility Support	274,768	0	0	0	274,768
% Poverty	64.0%	TOTAL	2,814,800	320,130	620,222	320,155	3,875,307
% Free/Reduced Lunch	98.5%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 63,914						
Student Teacher Ratio	17 to 1						

Robert Fulton Elementary School		TOTAL BUDGET 4,221,010					
5300 S Hermitage Ave							
Chicago, IL							
Unit	23281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,039,975	314,230	714,547	5,425	3,074,177
Grades	PreK-8	Administration	247,675	0	14,000	0	261,675
Projected Enrollment	563	Support Services	352,307	0	8,951	0	361,258
		Facility Support	523,900	0	0	0	523,900
% Poverty	63.1%	TOTAL	3,163,857	314,230	737,498	5,425	4,221,010
% Free/Reduced Lunch	96.3%						
% Special Ed	7.8%						
Average Teacher Salary	\$ 64,298						
Student Teacher Ratio	20 to 1						

Robert H Lawrence Elementary School		TOTAL BUDGET 4,575,705					
9928 S Crandon Ave							
Chicago, IL							
Unit	24261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,846,371	472,397	542,083	346,190	3,209,041
Grades	PreK-8	Administration	302,888	0	22,000	0	324,888
Projected Enrollment	552	Support Services	345,693	87,450	68,071	0	501,214
		Facility Support	540,562	0	0	0	540,562
% Poverty	62.2%	TOTAL	3,037,514	559,847	632,154	346,190	4,575,705
% Free/Reduced Lunch	98.2%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 64,230						
Student Teacher Ratio	17 to 1						

Robert Healy Elementary School		TOTAL BUDGET 8,652,266					
3010 S Parnell Ave							
Chicago, IL							
Unit	23651						
Instruction Area	9						
Grades	PreK-8						
Projected Enrollment	1259						
% Poverty	58.7%						
% Free/Reduced Lunch	97.1%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 67,781						
Student Teacher Ratio	22 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,451,358	415,005	1,206,816	899,408	6,972,587
		Administration	322,041	0	144,149	0	466,190
		Support Services	724,196	0	400	0	724,596
		Facility Support	488,893	0	0	0	488,893
		TOTAL	5,986,488	415,005	1,351,365	899,408	8,652,266

Robert L Grimes Elementary School		TOTAL BUDGET 4,186,608					
5450 W 64th Pl							
Chicago, IL							
Unit	23461						
Instruction Area	11						
Grades	PreK-8						
Projected Enrollment	468						
% Poverty	52.4%						
% Free/Reduced Lunch	84.3%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 67,683						
Student Teacher Ratio	26 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,837,899	599,489	369,014	354,103	3,160,505
		Administration	275,929	0	54,906	0	330,835
		Support Services	284,768	66,430	6,400	0	357,598
		Facility Support	337,670	0	0	0	337,670
		TOTAL	2,736,266	665,919	430,320	354,103	4,186,608

Robert Nathaniel Dett Elementary School		TOTAL BUDGET 2,889,915					
2306 W Maypole Ave							
Chicago, IL							
Unit	26031						
Instruction Area	7						
Grades	PreK-8						
Projected Enrollment	272						
% Poverty	50.5%						
% Free/Reduced Lunch	76.1%						
% Special Ed	23.9%						
Average Teacher Salary	\$ 63,111						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	982,350	347,880	247,285	127,397	1,704,912
		Administration	242,603	0	0	0	242,603
		Support Services	319,847	296,795	900	0	617,542
		Facility Support	324,858	0	0	0	324,858
		TOTAL	1,869,658	644,675	248,185	127,397	2,889,915

Robert Sengstacke Abbott Elementary School		TOTAL BUDGET 2,460,415					
3630 S Wells St							
Chicago, IL							
Unit	22011						
Instruction Area	9						
Grades	K-8						
Projected Enrollment	66						
% Poverty	60.4%						
% Free/Reduced Lunch	97.0%						
% Special Ed	43.9%						
Average Teacher Salary	\$ 60,386						
Student Teacher Ratio	4 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	525,366	702,123	108,429	56,871	1,392,789
		Administration	245,741	0	2,691	0	248,432
		Support Services	262,684	120,193	3,000	68,182	454,059
		Facility Support	365,135	0	0	0	365,135
		TOTAL	1,398,926	822,316	114,120	125,053	2,460,415

Roberto Clemente Community Academy High School
 1147 N Western Ave
 Chicago, IL
 Unit 51091
 Instruction Area 21
 Grades 9-12
 Projected Enrollment 2286
 % Poverty 52.9%
 % Free/Reduced Lunch 84.3%
 % Special Ed 15.7%
 Average Teacher Salary \$ 62,236
 Student Teacher Ratio 15 to 1

TOTAL BUDGET		22,485,960				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	10,359,661	3,662,948	1,623,722	1,426,299	17,072,630	
Administration	1,089,857	0	419,846	0	1,509,703	
Support Services	1,556,711	145,849	384,023	0	2,086,583	
Facility Support	1,817,044	0	0	0	1,817,044	
TOTAL	14,823,273	3,808,797	2,427,591	1,426,299	22,485,960	

Rodolfo Lozano Bilingual & International Ctr ES
 1424 N Cleaver St
 Chicago, IL
 Unit 24101
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 386
 % Poverty 58.0%
 % Free/Reduced Lunch 94.9%
 % Special Ed 13.0%
 Average Teacher Salary \$ 69,364
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		4,648,576				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,319,857	612,141	409,203	889,436	3,230,637	
Administration	308,426	0	0	0	308,426	
Support Services	382,824	140,750	500	0	524,074	
Facility Support	585,439	0	0	0	585,439	
TOTAL	2,596,546	752,891	409,703	889,436	4,648,576	

Roger C Sullivan High School
 6631 N Bosworth Ave
 Chicago, IL
 Unit 46301
 Instruction Area 19
 Grades 9-12
 Projected Enrollment 619
 % Poverty 55.0%
 % Free/Reduced Lunch 89.9%
 % Special Ed 16.2%
 Average Teacher Salary \$ 70,453
 Student Teacher Ratio 13 to 1

TOTAL BUDGET		9,108,190				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	4,143,606	1,833,880	728,108	295,043	7,000,637	
Administration	496,767	0	64,885	0	561,652	
Support Services	577,556	106,718	121,435	0	805,709	
Facility Support	740,192	0	0	0	740,192	
TOTAL	5,958,121	1,940,598	914,428	295,043	9,108,190	

Ronald Brown Elementary Community Academy
 12607 S Union Ave
 Chicago, IL
 Unit 24631
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 335
 % Poverty 60.1%
 % Free/Reduced Lunch 92.8%
 % Special Ed 19.4%
 Average Teacher Salary \$ 62,828
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		2,983,406				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,156,983	663,943	342,364	178,625	2,341,915	
Administration	213,888	0	6,244	0	220,132	
Support Services	161,456	151,246	0	0	312,702	
Facility Support	108,657	0	0	0	108,657	
TOTAL	1,640,984	815,189	348,608	178,625	2,983,406	

Ronald E McNair Elementary School
 4820 W Walton St
 Chicago, IL
 Unit 26301
 Instruction Area 3
 Grades PreK-8
 Projected Enrollment 568
 % Poverty 62.5%
 % Free/Reduced Lunch 98.5%
 % Special Ed 20.8%
 Average Teacher Salary \$ 62,475
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		5,284,361				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,902,076	1,011,738	559,486	388,084	3,861,384	
Administration	240,744	0	60,279	0	301,023	
Support Services	401,718	263,050	49,088	0	713,856	
Facility Support	408,098	0	0	0	408,098	
TOTAL	2,952,636	1,274,788	668,853	388,084	5,284,361	

Rosario Castellanos Elementary School
 2524 S Central Park Ave
 Chicago, IL
 Unit 22461
 Instruction Area 10
 Grades 4-8
 Projected Enrollment 549
 % Poverty 60.0%
 % Free/Reduced Lunch 97.9%
 % Special Ed 9.7%
 Average Teacher Salary \$ 67,066
 Student Teacher Ratio 16 to 1

TOTAL BUDGET		4,400,741				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	2,039,417	442,985	657,486	301,658	3,441,546	
Administration	245,048	0	0	0	245,048	
Support Services	325,854	0	1,584	0	327,438	
Facility Support	386,709	0	0	0	386,709	
TOTAL	2,997,028	442,985	659,070	301,658	4,400,741	

Roswell B Mason Elementary School
 4217 W 18th St
 Chicago, IL
 Unit 24381
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 517
 % Poverty 63.9%
 % Free/Reduced Lunch 97.1%
 % Special Ed 13.0%
 Average Teacher Salary \$ 72,543
 Student Teacher Ratio 15 to 1

TOTAL BUDGET		5,629,467				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,924,998	324,262	659,474	1,102,238	4,010,972	
Administration	321,455	0	17,000	0	338,455	
Support Services	641,256	0	1,000	0	642,256	
Facility Support	637,784	0	0	0	637,784	
TOTAL	3,525,493	324,262	677,474	1,102,238	5,629,467	

Rudyard Kipling Elementary School
 9351 S Lowe Ave
 Chicago, IL
 Unit 24081
 Instruction Area 17
 Grades PreK-8
 Projected Enrollment 441
 % Poverty 55.2%
 % Free/Reduced Lunch 88.7%
 % Special Ed 16.3%
 Average Teacher Salary \$ 69,512
 Student Teacher Ratio 14 to 1

TOTAL BUDGET		4,033,765				
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL	
Instruction	1,793,466	628,990	465,245	280,401	3,168,102	
Administration	220,708	0	0	0	220,708	
Support Services	203,288	132,888	0	0	336,156	
Facility Support	308,799	0	0	0	308,799	
TOTAL	2,526,241	761,878	465,245	280,401	4,033,765	

Rueben Salazar Elementary Bilingual Center		TOTAL BUDGET 2,751,419					
160 W Wendell St							
Chicago, IL							
Unit	30101						
Instruction Area	6						
Grades	PreK-8						
Projected Enrollment	370						
% Poverty	51.6%						
% Free/Reduced Lunch	81.6%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 63,045						
Student Teacher Ratio	17 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,196,820	215,648	280,532	395,307	2,088,307
		Administration	229,350	0	45,277	0	274,627
		Support Services	245,154	24,311	6,975	0	276,440
		Facility Support	112,045	0	0	0	112,045
		TOTAL	1,783,369	239,959	332,784	395,307	2,751,419

Rufus M Hltch Elementary School		TOTAL BUDGET 3,269,167					
5625 N McVicker Ave							
Chicago, IL							
Unit	23811						
Instruction Area	1						
Grades	PreK-8						
Projected Enrollment	443						
% Poverty	42.1%						
% Free/Reduced Lunch	67.0%						
% Special Ed	19.6%						
Average Teacher Salary	\$ 68,248						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,602,876	429,092	268,940	350,000	2,650,908
		Administration	233,636	0	0	0	233,636
		Support Services	131,878	20,204	0	20,204	172,286
		Facility Support	212,337	0	0	0	212,337
		TOTAL	2,180,727	449,296	268,940	370,204	3,269,167

Salmon P Chase Elementary School		TOTAL BUDGET 4,998,526					
2021 N Point St							
Chicago, IL							
Unit	22701						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	536						
% Poverty	58.6%						
% Free/Reduced Lunch	94.8%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 67,480						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,962,037	640,950	511,191	712,686	3,826,864
		Administration	245,313	0	48,659	0	293,972
		Support Services	381,108	171,391	5,000	0	557,499
		Facility Support	320,191	0	0	0	320,191
		TOTAL	2,908,649	812,341	564,850	712,686	4,998,526

Samuel Gompers Fine Arts Options ES		TOTAL BUDGET 3,061,187					
12302 S State St							
Chicago, IL							
Unit	23351						
Instruction Area	18						
Grades	4-8						
Projected Enrollment	340						
% Poverty	59.7%						
% Free/Reduced Lunch	95.1%						
% Special Ed	15.9%						
Average Teacher Salary	\$ 63,078						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,277,207	404,158	357,249	175,041	2,213,655
		Administration	234,479	0	61,349	0	295,828
		Support Services	212,862	76,536	4,768	0	294,166
		Facility Support	257,538	0	0	0	257,538
		TOTAL	1,982,086	480,694	423,366	175,041	3,061,187

Sauganash Elementary School		TOTAL BUDGET 3,350,753					
6040 N Kilpatrick Ave							
Chicago, IL							
Unit	25211						
Instruction Area	1						
Grades	K-8						
Projected Enrollment	464						
% Poverty	17.1%						
% Free/Reduced Lunch	27.9%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 66,096						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,892,420	575,894	145,000	151,880	2,765,194
		Administration	234,650	0	5,000	0	239,650
		Support Services	91,048	0	0	0	91,048
		Facility Support	254,861	0	0	0	254,861
		TOTAL	2,472,979	575,894	150,000	151,880	3,350,753

Scott Joplin Elementary School		TOTAL BUDGET 3,592,831					
7931 S Honore St							
Chicago, IL							
Unit	22281						
Instruction Area	14						
Grades	K-8						
Projected Enrollment	493						
% Poverty	40.0%						
% Free/Reduced Lunch	59.7%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 60,852						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,762,445	332,939	304,732	147,124	2,547,240
		Administration	242,473	0	57,048	0	299,521
		Support Services	285,604	18,411	0	0	304,015
		Facility Support	442,055	0	0	0	442,055
		TOTAL	2,732,577	351,350	361,780	147,124	3,592,831

Sharon Christa McAuliffe Elementary School		TOTAL BUDGET 5,582,025					
1841 N Springfield Ave							
Chicago, IL							
Unit	23551						
Instruction Area	4						
Grades	PreK-8						
Projected Enrollment	781						
% Poverty	60.5%						
% Free/Reduced Lunch	98.4%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 66,506						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,785,270	469,499	858,255	329,192	4,442,225
		Administration	248,237	0	9,316	0	257,553
		Support Services	471,717	55,765	16,147	0	543,629
		Facility Support	338,618	0	0	0	338,618
		TOTAL	3,843,851	525,264	883,718	329,192	5,582,025

Sidney Sawyer Elementary School		TOTAL BUDGET 12,379,989					
5248 S Sawyer Ave							
Chicago, IL							
Unit	25231						
Instruction Area	11						
Grades	K-8						
Projected Enrollment	2016						
% Poverty	60.2%						
% Free/Reduced Lunch	99.9%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 64,034						
Student Teacher Ratio	22 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	6,978,182	707,724	2,122,930	272,916	10,081,752
		Administration	435,908	0	139,126	0	575,034
		Support Services	997,600	51,620	83,239	0	1,132,459
		Facility Support	590,744	0	0	0	590,744
		TOTAL	9,002,434	759,344	2,345,295	272,916	12,379,989

Simon Guggenheim Elementary School		TOTAL BUDGET 2,480,352					
7141 S Morgan St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26311						
Instruction Area	14	Instruction	942,653	250,276	395,448	264,765	1,853,142
Grades	PreK-8	Administration	223,510	0	10,000	0	233,510
Projected Enrollment	265	Support Services	258,778	0	2,000	0	260,778
		Facility Support	132,922	0	0	0	132,922
% Poverty	63.9%	TOTAL	1,557,863	250,276	407,448	264,765	2,480,352
% Free/Reduced Lunch	99.2%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 67,331						
Student Teacher Ratio	16 to 1						

Socorro Sandoval Elementary School		TOTAL BUDGET 7,914,073					
5534 S Saint Louis Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	28721						
Instruction Area	11	Instruction	4,679,560	372,052	1,127,326	205,567	6,384,505
Grades	K-8	Administration	463,870	0	112,569	0	576,439
Projected Enrollment	1236	Support Services	563,880	54,349	58,695	0	676,924
		Facility Support	276,205	0	0	0	276,205
% Poverty	55.4%	TOTAL	5,983,515	426,401	1,298,590	205,567	7,914,073
% Free/Reduced Lunch	90.8%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 67,273						
Student Teacher Ratio	21 to 1						

Songhai Elementary Learning Institute		TOTAL BUDGET 4,193,442					
11725 S Perry Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25251						
Instruction Area	16	Instruction	1,816,048	680,626	534,640	146,194	3,177,508
Grades	PreK-8	Administration	229,789	0	63,803	0	293,592
Projected Enrollment	438	Support Services	256,939	46,153	2,000	0	305,092
		Facility Support	417,250	0	0	0	417,250
% Poverty	63.6%	TOTAL	2,720,026	726,779	600,443	146,194	4,193,442
% Free/Reduced Lunch	97.9%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 72,223						
Student Teacher Ratio	16 to 1						

South Chicago Community Elementary School		TOTAL BUDGET 2,279,555					
8255 S Houston Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	32071						
Instruction Area	17	Instruction	853,838	616,071	177,178	1,103	1,648,190
Grades	K-8	Administration	222,140	0	0	0	222,140
Projected Enrollment	151	Support Services	192,141	52,976	3,240	0	248,357
		Facility Support	160,868	0	0	0	160,868
% Poverty	62.0%	TOTAL	1,428,987	669,047	180,418	1,103	2,279,555
% Free/Reduced Lunch	94.9%						
% Special Ed	15.9%						
Average Teacher Salary	\$ 62,429						
Student Teacher Ratio	10 to 1						

South Loop Elementary School		TOTAL BUDGET 5,079,443				
1212 S Plymouth Ct						
Chicago, IL						
Unit	23751					
Instruction Area	9					
Grades	PreK-8					
Projected Enrollment	530					
% Poverty	15.8%					
% Free/Reduced Lunch	26.7%					
% Special Ed	10.4%					
Average Teacher Salary	\$ 64,856					
Student Teacher Ratio	19 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,759,789	363,005	148,500	1,554,135	3,825,429
Administration	277,439	0	500	0	277,939
Support Services	343,918	63,329	1,000	120,691	528,938
Facility Support	447,137	0	0	0	447,137
TOTAL	2,828,283	426,334	150,000	1,674,826	5,079,443

Stephen F Gale Elementary Community Academy		TOTAL BUDGET 5,598,839				
1631 W Jonquill Ter						
Chicago, IL						
Unit	31061					
Instruction Area	2					
Grades	PreK-8					
Projected Enrollment	487					
% Poverty	62.3%					
% Free/Reduced Lunch	96.5%					
% Special Ed	19.5%					
Average Teacher Salary	\$ 68,016					
Student Teacher Ratio	13 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,764,690	996,281	561,196	705,643	4,047,810
Administration	291,936	0	346	0	292,282
Support Services	481,036	284,716	4	0	765,756
Facility Support	492,991	0	0	0	492,991
TOTAL	3,030,653	1,280,997	561,546	705,643	5,598,839

Stephen K Hayt Elementary School		TOTAL BUDGET 6,252,056				
1518 W Granville Ave						
Chicago, IL						
Unit	23821					
Instruction Area	2					
Grades	PreK-8					
Projected Enrollment	670					
% Poverty	56.9%					
% Free/Reduced Lunch	92.3%					
% Special Ed	13.3%					
Average Teacher Salary	\$ 67,315					
Student Teacher Ratio	17 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,016,883	668,035	832,500	679,273	5,196,691
Administration	241,267	0	0	0	241,267
Support Services	345,704	170,483	39,369	175	555,731
Facility Support	258,367	0	0	0	258,367
TOTAL	3,862,221	838,518	871,869	679,448	6,252,056

Stephen T Mather High School		TOTAL BUDGET 14,235,525				
5835 N Lincoln Ave						
Chicago, IL						
Unit	46241					
Instruction Area	19					
Grades	9-12					
Projected Enrollment	1664					
% Poverty	53.0%					
% Free/Reduced Lunch	88.7%					
% Special Ed	13.7%					
Average Teacher Salary	\$ 63,173					
Student Teacher Ratio	14 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,563,974	2,131,764	1,291,147	572,926	11,559,811
Administration	646,276	0	317,890	0	964,166
Support Services	817,456	147,852	222,775	0	1,188,083
Facility Support	523,465	0	0	0	523,465
TOTAL	9,551,171	2,279,616	1,831,812	572,926	14,235,525

Talman Elementary School
 5450 S Talman Ave
 Chicago, IL
 Unit 26761
 Instruction Area 12
 Grades PreK-8
 Projected Enrollment 303
 % Poverty 57.7%
 % Free/Reduced Lunch 91.3%
 % Special Ed 10.6%
 Average Teacher Salary \$ 59,407
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,808,111					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,020,381	364,335	305,177	306,383	1,996,276
Administration	221,506	0	5,804	0	227,310
Support Services	181,088	101,812	250	0	283,150
Facility Support	301,375	0	0	0	301,375
TOTAL	1,724,350	466,147	311,231	306,383	2,808,111

Telpochcalli Elementary School
 2832 W 24th Blvd
 Chicago, IL
 Unit 23231
 Instruction Area 10
 Grades K-8
 Projected Enrollment 232
 % Poverty 59.1%
 % Free/Reduced Lunch 96.6%
 % Special Ed 25.4%
 Average Teacher Salary \$ 60,241
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 2,265,978					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,009,395	455,951	274,741	173,670	1,913,757
Administration	249,323	0	472	0	249,795
Support Services	32,980	0	5,000	0	37,980
Facility Support	64,446	0	0	0	64,446
TOTAL	1,356,144	455,951	280,213	173,670	2,265,978

Theodore Herzl Elementary School
 3711 W Douglas Blvd
 Chicago, IL
 Unit 23771
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 654
 % Poverty 55.1%
 % Free/Reduced Lunch 88.0%
 % Special Ed 15.3%
 Average Teacher Salary \$ 66,038
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 6,295,158					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,921,537	804,007	547,098	1,348,873	4,621,515
Administration	251,337	0	84,420	0	335,757
Support Services	407,902	302,121	0	3,130	713,153
Facility Support	624,733	0	0	0	624,733
TOTAL	3,205,509	1,106,128	631,518	1,352,003	6,295,158

Theodore Roosevelt High School
 3436 W Wilson Ave
 Chicago, IL
 Unit 46271
 Instruction Area 19
 Grades 9-12
 Projected Enrollment 1572
 % Poverty 57.1%
 % Free/Reduced Lunch 93.2%
 % Special Ed 15.8%
 Average Teacher Salary \$ 63,516
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 15,314,718					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,298,731	2,579,402	1,259,612	827,800	11,965,345
Administration	629,837	0	120,007	0	749,844
Support Services	820,553	128,821	451,065	0	1,400,439
Facility Support	1,199,090	0	0	0	1,199,090
TOTAL	9,948,211	2,708,223	1,830,684	827,800	15,314,718

Theophilus Schmid Elementary School
 9755 S Greenwood Ave
 Chicago, IL
 Unit 25391
 Instruction Area 18
 Grades PreK-8
 Projected Enrollment 248
 % Poverty 59.9%
 % Free/Reduced Lunch 94.2%
 % Special Ed 21.1%
 Average Teacher Salary \$ 66,925
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 2,564,897					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	996,590	499,859	268,897	117,487	1,882,933
Administration	220,932	0	3,000	0	223,932
Support Services	135,774	87,176	4,580	0	207,530
Facility Support	250,502	0	0	0	250,502
TOTAL	1,603,798	567,035	276,577	117,487	2,564,897

Thomas A Hendricks Elementary Community Academy
 4316 S Princeton Ave
 Chicago, IL
 Unit 31121
 Instruction Area 13
 Grades PreK-8
 Projected Enrollment 269
 % Poverty 63.3%
 % Free/Reduced Lunch 98.3%
 % Special Ed 12.3%
 Average Teacher Salary \$ 67,604
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 3,172,093					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,027,756	305,275	282,270	441,250	2,056,551
Administration	233,836	0	51,135	0	284,771
Support Services	241,103	151,376	0	0	392,479
Facility Support	438,292	0	0	0	438,292
TOTAL	1,940,787	456,651	333,405	441,250	3,172,093

Thomas Chalmers Specialty Elementary School
 2745 W Roosevelt
 Chicago, IL
 Unit 22671
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 240
 % Poverty 63.1%
 % Free/Reduced Lunch 97.7%
 % Special Ed 15.0%
 Average Teacher Salary \$ 71,618
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 2,596,249					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,030,088	239,774	298,644	368,677	1,937,163
Administration	240,170	0	1,800	0	241,970
Support Services	172,023	0	0	0	172,023
Facility Support	245,093	0	0	0	245,093
TOTAL	1,687,354	239,774	300,444	368,677	2,596,249

Thomas Drummond Elementary School
 1845 W Cortland St
 Chicago, IL
 Unit 23021
 Instruction Area 6
 Grades PreK-8
 Projected Enrollment 265
 % Poverty 40.0%
 % Free/Reduced Lunch 54.4%
 % Special Ed 9.8%
 Average Teacher Salary \$ 66,835
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,661,643					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	955,306	229,989	122,445	795,145	2,102,885
Administration	223,510	0	0	0	223,510
Support Services	196,354	0	1,000	0	197,354
Facility Support	137,894	0	0	0	137,894
TOTAL	1,513,064	229,989	123,445	795,145	2,661,643

Thomas Hoyne Elementary School		TOTAL BUDGET 2,707,557					
8905 S Crandon Ave							
Chicago, IL							
Unit	23871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,258,630	326,977	319,361	117,517	2,020,485
Grades	K-8	Administration	231,483	0	12,281	0	243,764
Projected Enrollment	350	Support Services	171,732	60,442	0	0	232,174
		Facility Support	211,134	0	0	0	211,134
		TOTAL	1,870,979	387,419	331,642	117,517	2,707,557
% Poverty	53.1%						
% Free/Reduced Lunch	83.2%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 62,013						
Student Teacher Ratio	17 to 1						

Thomas J Higgins Elementary Community Academy		TOTAL BUDGET 3,362,088					
11710 S Morgan St							
Chicago, IL							
Unit	31251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,515,194	275,464	445,412	443,780	2,679,850
Grades	PreK-8	Administration	239,680	0	0	0	239,680
Projected Enrollment	368	Support Services	274,796	42,532	0	0	317,328
		Facility Support	125,230	0	0	0	125,230
		TOTAL	2,154,900	317,996	445,412	443,780	3,362,088
% Poverty	62.2%						
% Free/Reduced Lunch	97.3%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 70,976						
Student Teacher Ratio	16 to 1						

Thomas J Waters Elementary School		TOTAL BUDGET 3,590,206					
4540 N Campbell Ave							
Chicago, IL							
Unit	25781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,474,809	373,437	257,330	614,638	2,720,214
Grades	PreK-8	Administration	275,573	0	15,000	0	290,573
Projected Enrollment	412	Support Services	202,162	0	945	0	203,107
		Facility Support	376,312	0	0	0	376,312
		TOTAL	2,328,856	373,437	273,275	614,638	3,590,206
% Poverty	44.1%						
% Free/Reduced Lunch	66.3%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 64,802						
Student Teacher Ratio	15 to 1						

Thomas Kelly High School		TOTAL BUDGET 24,416,280					
4136 S California Ave							
Chicago, IL							
Unit	46181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	13,935,177	3,172,942	2,796,548	546,768	20,451,435
Grades	9-12	Administration	932,331	0	246,311	0	1,178,642
Projected Enrollment	3122	Support Services	1,229,105	176,108	347,860	0	1,753,073
		Facility Support	1,033,130	0	0	0	1,033,130
		TOTAL	17,129,743	3,349,050	3,390,719	546,768	24,416,280
% Poverty	54.8%						
% Free/Reduced Lunch	90.2%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 65,983						
Student Teacher Ratio	18 to 1						

Thurgood Marshall Middle School		TOTAL BUDGET 6,061,838					
3900 N Lawndale Ave							
Chicago, IL							
Unit	41081						
Instruction Area	1	Instruction	2,667,705	850,669	671,940	409,301	4,599,615
Grades	7-8	Administration	251,810	0	50,408	0	302,018
Projected Enrollment	695	Support Services	490,135	16,317	65,887	162,840	735,179
		Facility Support	425,026	0	0	0	425,026
% Poverty	58.6%	TOTAL	3,834,476	866,986	788,235	572,141	6,061,838
% Free/Reduced Lunch	96.3%						
% Special Ed	6.9%						
Average Teacher Salary	\$ 73,502						
Student Teacher Ratio	16 to 1						

Velma F Thomas Early Childhood Center		TOTAL BUDGET 1,973,277					
3625 S Hoyne Ave							
Chicago, IL							
Unit	26891						
Instruction Area	12	Instruction	104,138	354,310	67,928	837,503	1,363,879
Grades	Pre-K	Administration	223,877	0	0	0	223,877
Projected Enrollment	90	Support Services	131,824	216,712	3,000	0	351,536
		Facility Support	33,985	0	0	0	33,985
% Poverty	0.0%	TOTAL	493,824	571,022	70,928	837,503	1,973,277
% Free/Reduced Lunch	92.3%						
% Special Ed	74.4%						
Average Teacher Salary	\$ 63,195						
Student Teacher Ratio	9 to 1						

Victor Herbert Elementary School		TOTAL BUDGET 4,980,475					
2131 W Monroe St							
Chicago, IL							
Unit	23741						
Instruction Area	7	Instruction	1,281,815	1,556,860	447,012	449,765	3,735,252
Grades	PreK-8	Administration	231,286	0	1,080	0	232,366
Projected Enrollment	423	Support Services	328,240	471,853	1,910	0	802,003
		Facility Support	210,854	0	0	0	210,854
% Poverty	61.2%	TOTAL	2,051,995	2,028,713	450,002	449,765	4,980,475
% Free/Reduced Lunch	93.4%						
% Special Ed	27.9%						
Average Teacher Salary	\$ 62,721						
Student Teacher Ratio	11 to 1						

Virgil Grissom Elementary School		TOTAL BUDGET 2,863,133					
12810 S Escanaba Ave							
Chicago, IL							
Unit	23361						
Instruction Area	18	Instruction	1,586,166	207,474	244,725	255,226	2,293,591
Grades	PreK-8	Administration	238,693	0	0	0	238,693
Projected Enrollment	351	Support Services	152,512	45	450	150	153,157
		Facility Support	177,692	0	0	0	177,692
% Poverty	46.0%	TOTAL	2,155,063	207,519	245,175	255,376	2,863,133
% Free/Reduced Lunch	72.0%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 71,444						
Student Teacher Ratio	18 to 1						

Walter Q Gresham Elementary School
 8524 S Green St
 Chicago, IL
 Unit 23451
 Instruction Area 16
 Grades PreK-8
 Projected Enrollment 427
 % Poverty 59.4%
 % Free/Reduced Lunch 96.3%
 % Special Ed 12.2%
 Average Teacher Salary \$ 67,647
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 4,116,880					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,688,733	600,606	501,258	275,526	3,066,123
Administration	234,408	0	0	0	234,408
Support Services	350,926	111,647	20,232	0	482,805
Facility Support	333,546	0	0	0	333,546
TOTAL	2,607,611	712,253	521,490	275,526	4,116,880

Walter Reed Elementary School
 8350 S Stewart Ave
 Chicago, IL
 Unit 28151
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 334
 % Poverty 62.2%
 % Free/Reduced Lunch 98.6%
 % Special Ed 12.3%
 Average Teacher Salary \$ 63,461
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,994,536					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,115,651	393,030	343,260	325,016	2,176,957
Administration	212,441	0	57,095	0	269,536
Support Services	242,365	52,482	0	0	294,847
Facility Support	253,196	0	0	0	253,196
TOTAL	1,823,653	445,512	400,355	325,016	2,994,536

Walter S Christopher Elementary School
 5042 S Artesian Ave
 Chicago, IL
 Unit 30031
 Instruction Area 11
 Grades 1-8
 Projected Enrollment 285
 % Poverty 53.6%
 % Free/Reduced Lunch 86.8%
 % Special Ed 53.7%
 Average Teacher Salary \$ 73,026
 Student Teacher Ratio 4 to 1

TOTAL BUDGET 8,228,656					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	803,967	4,609,603	240,608	267,482	5,921,660
Administration	65,115	330,185	10,000	0	405,300
Support Services	197,606	1,285,997	3,500	0	1,487,103
Facility Support	414,593	0	0	0	414,593
TOTAL	1,481,281	6,225,785	254,108	267,482	8,228,656

Washington D Smyser Elementary School
 4310 N Melvina Ave
 Chicago, IL
 Unit 25401
 Instruction Area 1
 Grades PreK-8
 Projected Enrollment 894
 % Poverty 42.8%
 % Free/Reduced Lunch 69.5%
 % Special Ed 11.0%
 Average Teacher Salary \$ 67,681
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 6,245,357					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,411,222	799,486	581,648	436,138	5,228,494
Administration	315,059	0	43,521	0	358,580
Support Services	292,357	60,972	0	0	353,329
Facility Support	304,954	0	0	0	304,954
TOTAL	4,323,592	860,458	625,169	436,138	6,245,357

Washington Irving Elementary School		TOTAL BUDGET 4,146,498					
749 S Oakley Blvd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24881						
Instruction Area	6	Instruction	1,864,139	584,975	448,434	248,676	3,144,224
Grades	PreK-8	Administration	226,452	0	8,500	0	234,952
Projected Enrollment	481	Support Services	292,297	140,779	1,500	0	434,576
		Facility Support	332,746	0	0	0	332,746
		TOTAL	2,715,634	725,754	456,434	248,676	4,146,498
% Poverty	54.1%						
% Free/Reduced Lunch	86.5%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 67,601						
Student Teacher Ratio	16 to 1						

Wells Community Academy High School		TOTAL BUDGET 8,413,873					
936 N Ashland Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	51071						
Instruction Area	21	Instruction	3,799,221	1,629,962	246,642	283,116	5,958,941
Grades	9-12	Administration	452,022	0	195,192	0	647,214
Projected Enrollment	770	Support Services	918,404	40,561	234,723	0	1,191,688
		Facility Support	616,030	0	0	0	616,030
		TOTAL	5,783,677	1,670,523	676,557	283,116	8,413,873
% Poverty	43.9%						
% Free/Reduced Lunch	70.7%						
% Special Ed	22.6%						
Average Teacher Salary	\$ 65,608						
Student Teacher Ratio	12 to 1						

Wendell E Green Elementary School		TOTAL BUDGET 2,565,762					
1150 W 98th St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24131						
Instruction Area	16	Instruction	1,001,316	558,844	289,825	1,800	1,851,785
Grades	K-8	Administration	226,218	0	7,595	0	233,813
Projected Enrollment	220	Support Services	238,053	83,628	2,000	0	321,681
		Facility Support	158,483	0	0	0	158,483
		TOTAL	1,622,070	642,472	299,420	1,800	2,565,762
% Poverty	59.7%						
% Free/Reduced Lunch	95.6%						
% Special Ed	20.9%						
Average Teacher Salary	\$ 69,154						
Student Teacher Ratio	12 to 1						

Wendell Phillips Academy High School		TOTAL BUDGET 8,341,839					
244 E Pershing Rd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	46261						
Instruction Area	23	Instruction	3,520,093	1,700,849	562,174	8,189	5,791,305
Grades	9-12	Administration	458,683	0	137,063	0	593,746
Projected Enrollment	742	Support Services	658,027	52,448	234,419	0	944,894
		Facility Support	1,011,894	0	0	0	1,011,894
		TOTAL	5,646,697	1,753,297	933,656	8,189	8,341,839
% Poverty	61.9%						
% Free/Reduced Lunch	97.0%						
% Special Ed	22.9%						
Average Teacher Salary	\$ 65,646						
Student Teacher Ratio	12 to 1						

Wendell Smith Elementary School		TOTAL BUDGET 4,020,683					
744 E 103rd St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	23841						
Instruction Area	18	Instruction	1,494,975	473,871	478,491	303,136	2,750,473
Grades	PreK-8	Administration	274,308	0	0	0	274,306
Projected Enrollment	423	Support Services	332,612	36,355	4,058	600	373,625
		Facility Support	622,279	0	0	0	622,279
		TOTAL	2,724,172	510,226	482,549	303,736	4,020,683
% Poverty	61.3%						
% Free/Reduced Lunch	95.7%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 66,345						
Student Teacher Ratio	16 to 1						

West Park Elementary Academy		TOTAL BUDGET 5,114,492					
1425 N Tripp Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24721						
Instruction Area	4	Instruction	2,458,518	652,881	610,563	239,088	3,961,050
Grades	PreK-8	Administration	258,054	0	169,665	0	425,719
Projected Enrollment	695	Support Services	378,740	105,786	18,895	0	503,221
		Facility Support	224,502	0	0	0	224,502
		TOTAL	3,317,814	758,667	798,923	239,088	5,114,492
% Poverty	60.5%						
% Free/Reduced Lunch	98.4%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 65,894						
Student Teacher Ratio	18 to 1						

West Pullman Elementary School		TOTAL BUDGET 4,003,215					
11941 S Parnell Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25821						
Instruction Area	18	Instruction	1,573,297	537,647	410,717	460,065	2,981,726
Grades	PreK-8	Administration	247,795	0	53,841	0	301,636
Projected Enrollment	378	Support Services	309,762	24,271	1,800	0	335,833
		Facility Support	384,020	0	0	0	384,020
		TOTAL	2,514,874	561,918	466,358	460,065	4,003,215
% Poverty	60.3%						
% Free/Reduced Lunch	94.7%						
% Special Ed	16.7%						
Average Teacher Salary	\$ 73,968						
Student Teacher Ratio	14 to 1						

Wildwood Elementary School		TOTAL BUDGET 3,672,975					
6950 N Hlawatha Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25881						
Instruction Area	1	Instruction	1,461,843	832,262	149,640	465,197	2,908,942
Grades	K-8	Administration	228,093	0	0	0	228,093
Projected Enrollment	345	Support Services	97,907	159,421	360	119,406	377,094
		Facility Support	158,846	0	0	0	158,846
		TOTAL	1,946,689	991,683	150,000	584,603	3,672,975
% Poverty	16.3%						
% Free/Reduced Lunch	26.2%						
% Special Ed	19.4%						
Average Teacher Salary	\$ 64,902						
Student Teacher Ratio	13 to 1						

Willia Cather Elementary School		TOTAL BUDGET 2,722,482					
2908 W Washington Blvd		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26021						
Instruction Area	7	Instruction	982,746	316,513	272,909	345,852	1,918,020
Grades	PreK-8	Administration	272,106	0	0	0	272,106
Projected Enrollment	207	Support Services	287,035	0	0	0	287,035
		Facility Support	245,321	0	0	0	245,321
% Poverty	64.7%	TOTAL	1,787,208	316,513	272,909	345,852	2,722,482
% Free/Reduced Lunch	100.0%						
% Special Ed	19.8%						
Average Teacher Salary	\$ 69,045						
Student Teacher Ratio	12 to 1						

William A Hinton Elementary School		TOTAL BUDGET 3,537,940					
644 W 71st St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26371						
Instruction Area	14	Instruction	1,558,179	214,832	468,573	379,898	2,621,280
Grades	PreK-8	Administration	218,445	0	86,664	0	305,109
Projected Enrollment	483	Support Services	356,197	21,633	17,418	0	395,448
		Facility Support	218,103	0	0	0	218,103
% Poverty	60.3%	TOTAL	2,348,924	236,665	572,655	379,696	3,537,940
% Free/Reduced Lunch	95.3%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 61,790						
Student Teacher Ratio	19 to 1						

William B Ogden Elementary School		TOTAL BUDGET 5,055,743					
24 W Walton St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	24731						
Instruction Area	6	Instruction	2,496,992	876,690	134,039	495,187	4,002,908
Grades	K-8	Administration	240,535	0	135,625	0	376,160
Projected Enrollment	585	Support Services	214,321	8,953	0	158,494	381,768
		Facility Support	294,907	0	0	0	294,907
% Poverty	16.5%	TOTAL	3,246,755	885,643	269,664	653,681	5,055,743
% Free/Reduced Lunch	25.7%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 64,167						
Student Teacher Ratio	16 to 1						

William C Goudy Elementary School		TOTAL BUDGET 5,230,305					
5120 N Winthrop Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23371						
Instruction Area	2	Instruction	2,163,436	393,567	749,317	839,487	4,145,807
Grades	PreK-8	Administration	299,858	0	10,771	0	310,629
Projected Enrollment	673	Support Services	485,386	0	5,483	0	490,869
		Facility Support	283,000	0	0	0	283,000
% Poverty	59.8%	TOTAL	3,231,680	393,567	765,571	839,487	5,230,305
% Free/Reduced Lunch	97.7%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 66,280						
Student Teacher Ratio	20 to 1						

William C Reavis Math & Science Specialty ES		TOTAL BUDGET 3,151,763					
834 E 50th St							
Chicago, IL							
Unit	25091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,217,146	490,487	372,387	246,973	2,326,993
Grades	PreK-8	Administration	231,719	0	43,013	0	274,732
Projected Enrollment	348	Support Services	268,980	57,148	1,953	0	328,061
% Poverty	60.7%	Facility Support	221,977	0	0	0	221,977
% Free/Reduced Lunch	97.0%	TOTAL	1,939,802	547,635	417,353	246,973	3,151,763
% Special Ed	17.1%						
Average Teacher Salary	\$ 61,066						
Student Teacher Ratio	.15 to 1						

William E B Dubols Elementary School		TOTAL BUDGET 2,546,571					
330 E 133rd St							
Chicago, IL							
Unit	28601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,078,193	396,674	284,274	136,340	1,895,481
Grades	PreK-8	Administration	236,438	0	14,300	0	250,738
Projected Enrollment	229	Support Services	252,921	0	4,000	0	256,921
% Poverty	61.5%	Facility Support	143,431	0	0	0	143,431
% Free/Reduced Lunch	98.9%	TOTAL	1,710,983	396,674	302,574	136,340	2,546,571
% Special Ed	15.3%						
Average Teacher Salary	\$ 72,273						
Student Teacher Ratio	14 to 1						

William E Dever Elementary School		TOTAL BUDGET 4,840,196					
3436 N Osceola Ave							
Chicago, IL							
Unit	22941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,820,225	614,837	185,502	534,995	4,155,559
Grades	PreK-8	Administration	244,472	0	57,048	0	301,520
Projected Enrollment	820	Support Services	180,249	51,021	0	0	211,270
% Poverty	26.0%	Facility Support	171,847	0	0	0	171,847
% Free/Reduced Lunch	41.3%	TOTAL	3,398,793	665,858	242,550	534,995	4,840,196
% Special Ed	12.2%						
Average Teacher Salary	\$ 67,607						
Student Teacher Ratio	21 to 1						

William F Finkl Elementary School		TOTAL BUDGET 3,969,855					
2332 S Western Ave							
Chicago, IL							
Unit	23541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,724,003	688,533	517,510	109,072	3,039,118
Grades	K-8	Administration	234,888	0	7,847	0	242,735
Projected Enrollment	349	Support Services	394,457	102,580	3,000	0	500,047
% Poverty	61.0%	Facility Support	187,955	0	0	0	187,955
% Free/Reduced Lunch	98.5%	TOTAL	2,541,303	791,123	528,357	109,072	3,969,855
% Special Ed	15.2%						
Average Teacher Salary	\$ 70,994						
Student Teacher Ratio	14 to 1						

William G Hibbard Elementary School		TOTAL BUDGET 8,505,962					
3244 W Ainslie St							
Chicago, IL							
Unit	23801						
Instruction Area	1	Instruction	4,366,075	566,296	1,212,664	1,008,182	7,153,217
Grades	PreK-6	Administration	299,344	0	14,064	0	313,408
Projected Enrollment	1120	Support Services	514,736	59,057	1,800	0	575,593
		Facility Support	463,744	0	0	0	463,744
% Poverty	58.9%	TOTAL	5,643,899	625,353	1,228,528	1,008,182	8,505,962
% Free/Reduced Lunch	96.2%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 69,510						
Student Teacher Ratio	17 to 1						

William H Brown Elementary School		TOTAL BUDGET 3,576,444					
54 N Hermitage Ave							
Chicago, IL							
Unit	22351						
Instruction Area	7	Instruction	871,347	1,145,061	138,623	329,462	2,484,493
Grades	PreK-8	Administration	228,314	0	0	0	228,314
Projected Enrollment	216	Support Services	267,444	295,036	2,000	0	564,480
		Facility Support	299,157	0	0	0	299,157
% Poverty	43.0%	TOTAL	1,666,262	1,440,097	140,623	329,462	3,576,444
% Free/Reduced Lunch	63.9%						
% Special Ed	25.5%						
Average Teacher Salary	\$ 72,072						
Student Teacher Ratio	9 to 1						

William H King Elementary School		TOTAL BUDGET 3,072,746					
740 S Campbell Ave							
Chicago, IL							
Unit	24031						
Instruction Area	8	Instruction	1,186,800	387,094	288,319	329,300	2,193,513
Grades	PreK-8	Administration	239,548	0	69,454	0	309,002
Projected Enrollment	302	Support Services	293,837	8,720	700	0	303,257
		Facility Support	266,974	0	0	0	266,974
% Poverty	62.7%	TOTAL	1,989,159	395,814	358,473	329,300	3,072,746
% Free/Reduced Lunch	97.6%						
% Special Ed	18.5%						
Average Teacher Salary	\$ 66,801						
Student Teacher Ratio	14 to 1						

William H Prescott Elementary School		TOTAL BUDGET 2,864,559					
1632 W Wrightwood Ave							
Chicago, IL							
Unit	25021						
Instruction Area	6	Instruction	939,395	511,785	214,319	403,507	2,069,006
Grades	PreK-8	Administration	239,912	0	0	0	239,912
Projected Enrollment	215	Support Services	144,227	214,289	0	0	358,516
		Facility Support	197,125	0	0	0	197,125
% Poverty	54.4%	TOTAL	1,520,659	726,074	214,319	403,507	2,864,559
% Free/Reduced Lunch	84.8%						
% Special Ed	32.1%						
Average Teacher Salary	\$ 69,763						
Student Teacher Ratio	10 to 1						

William H Ray Elementary School		TOTAL BUDGET 5,847,438					
5631 S Kimbark Ave							
Chicago, IL							
Unit	25071						
Instruction Area	15	Instruction	2,425,066	1,283,298	130,791	916,414	4,755,569
Grades	PreK-6	Administration	250,635	0	67,687	0	318,322
Projected Enrollment	857	Support Services	250,431	187,760	1,522	0	439,713
		Facility Support	333,834	0	0	0	333,834
		TOTAL	3,259,966	1,471,058	200,000	916,414	5,847,438
% Poverty	26.8%						
% Free/Reduced Lunch	39.9%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 64,963						
Student Teacher Ratio	16 to 1						

William H Ryder Math & Science Specialty ES		TOTAL BUDGET 4,151,677					
8716 S Wallace St							
Chicago, IL							
Unit	25191						
Instruction Area	17	Instruction	1,333,791	1,003,548	391,340	256,432	2,985,111
Grades	PreK-8	Administration	255,632	0	62,138	0	317,770
Projected Enrollment	359	Support Services	321,074	254,902	0	0	575,976
		Facility Support	272,820	0	0	0	272,820
		TOTAL	2,183,317	1,258,450	453,478	256,432	4,151,677
% Poverty	82.9%						
% Free/Reduced Lunch	98.1%						
% Special Ed	25.3%						
Average Teacher Salary	\$ 87,400						
Student Teacher Ratio	13 to 1						

William H Seward Communication Arts Academy ES		TOTAL BUDGET 7,368,460					
4600 S Hermitage Ave							
Chicago, IL							
Unit	25301						
Instruction Area	12	Instruction	3,215,698	570,915	979,734	880,549	5,646,896
Grades	PreK-8	Administration	332,746	0	44,360	0	377,106
Projected Enrollment	922	Support Services	598,059	0	8,296	500	607,855
		Facility Support	736,603	0	0	0	736,603
		TOTAL	4,884,106	570,915	1,032,390	881,049	7,368,460
% Poverty	60.0%						
% Free/Reduced Lunch	98.6%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 71,689						
Student Teacher Ratio	22 to 1						

William Howard Taft High School		TOTAL BUDGET 20,370,841					
6530 W Bryn Mawr Ave							
Chicago, IL							
Unit	46311						
Instruction Area	19	Instruction	11,830,370	3,439,838	664,571	563,431	16,498,210
Grades	7-12	Administration	847,537	28,309	253,494	0	1,129,340
Projected Enrollment	2637	Support Services	1,077,303	208,280	138,865	120,641	1,545,089
		Facility Support	1,198,202	0	0	0	1,198,202
		TOTAL	14,953,412	3,676,427	1,056,930	684,072	20,370,841
% Poverty	34.0%						
% Free/Reduced Lunch	56.2%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 63,533						
Student Teacher Ratio	15 to 1						

William J & Charles H Mayo Elementary School		TOTAL BUDGET 3,927,417					
249 E 37th St							
Chicago, IL							
Unit	24411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,025,804	283,111	574,272	137,866	3,021,053
Grades	PreK-8	Administration	283,034	0	0	0	283,034
Projected Enrollment	468	Support Services	327,811	52,101	0	0	379,912
		Facility Support	243,418	0	0	0	243,418
		TOTAL	2,880,067	335,212	574,272	137,866	3,927,417
% Poverty	62.6%						
% Free/Reduced Lunch	98.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 62,863						
Student Teacher Ratio	16 to 1						

William J Bogan High School		TOTAL BUDGET 15,922,707					
3939 W 79th St							
Chicago, IL							
Unit	46041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	7,836,137	2,788,487	1,316,105	408,119	12,346,848
Grades	9-12	Administration	655,033	0	299,830	0	954,863
Projected Enrollment	1805	Support Services	1,148,143	197,232	394,395	0	1,739,770
		Facility Support	881,226	0	0	0	881,226
		TOTAL	10,520,539	2,985,719	2,010,330	408,119	15,922,707
% Poverty	53.9%						
% Free/Reduced Lunch	87.9%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 64,739						
Student Teacher Ratio	15 to 1						

William J Onahan Elementary School		TOTAL BUDGET 3,976,221					
6634 W Raven St							
Chicago, IL							
Unit	24761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,238,629	549,369	200,001	262,580	3,250,579
Grades	PreK-8	Administration	239,958	0	0	0	239,958
Projected Enrollment	610	Support Services	116,035	105,123	0	0	221,158
		Facility Support	264,526	0	0	0	264,526
		TOTAL	2,859,148	654,492	200,001	262,580	3,976,221
% Poverty	17.5%						
% Free/Reduced Lunch	27.7%						
% Special Ed	16.2%						
Average Teacher Salary	\$ 67,344						
Student Teacher Ratio	20 to 1						

William K New Sullivan Elementary School		TOTAL BUDGET 5,361,866					
8331 S Mackinaw							
Chicago, IL							
Unit	25541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,258,988	377,741	600,469	558,033	3,795,231
Grades	PreK-8	Administration	235,020	0	58,859	0	293,879
Projected Enrollment	617	Support Services	670,238	184,037	6,000	300	860,575
		Facility Support	412,181	0	0	0	412,181
		TOTAL	3,576,427	561,778	665,328	558,333	5,361,866
% Poverty	58.8%						
% Free/Reduced Lunch	93.5%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 66,649						
Student Teacher Ratio	16 to 1						

William P Gray Elementary School		TOTAL BUDGET 9,333,526					
3730 N Laramie Ave							
Chicago, IL							
Unit	23401						
Instruction Area	1	Instruction	4,931,374	1,026,581	1,006,575	807,308	7,771,838
Grades	PreK-8	Administration	323,379	0	149,903	0	473,282
Projected Enrollment	1290	Support Services	713,777	9,306	0	0	723,083
		Facility Support	365,323	0	0	0	365,323
		TOTAL	6,333,853	1,035,887	1,156,478	807,308	9,333,526
% Poverty	51.5%						
% Free/Reduced Lunch	84.4%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 64,473						
Student Teacher Ratio	17 to 1						

William P Nixon Elementary School		TOTAL BUDGET 6,382,046					
2121 N Keeler Ave							
Chicago, IL							
Unit	24881						
Instruction Area	4	Instruction	3,316,146	358,975	952,897	489,123	5,117,141
Grades	PreK-6	Administration	295,843	0	132,747	0	428,590
Projected Enrollment	1068	Support Services	422,213	0	47,974	0	470,187
		Facility Support	366,128	0	0	0	366,128
		TOTAL	4,400,330	358,975	1,133,618	489,123	6,382,046
% Poverty	59.8%						
% Free/Reduced Lunch	97.9%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 63,637						
Student Teacher Ratio	22 to 1						

William Penn Elementary School		TOTAL BUDGET 4,606,724					
1618 S Avers Ave							
Chicago, IL							
Unit	24911						
Instruction Area	8	Instruction	1,315,268	1,133,843	393,200	388,169	3,230,480
Grades	PreK-8	Administration	302,540	0	0	0	302,540
Projected Enrollment	388	Support Services	219,181	417,464	0	475	637,120
		Facility Support	436,584	0	0	0	436,584
		TOTAL	2,273,573	1,551,307	393,200	388,644	4,606,724
% Poverty	56.5%						
% Free/Reduced Lunch	83.9%						
% Special Ed	32.0%						
Average Teacher Salary	\$ 69,008						
Student Teacher Ratio	11 to 1						

William Rainey Harper High School		TOTAL BUDGET 9,574,938					
6520 S Wood St							
Chicago, IL							
Unit	48151						
Instruction Area	23	Instruction	4,443,756	1,672,930	799,968	20,577	6,937,231
Grades	9-12	Administration	308,429	0	195,405	0	503,834
Projected Enrollment	1299	Support Services	711,004	41,127	270,214	400	1,022,745
		Facility Support	1,111,128	0	0	0	1,111,128
		TOTAL	6,574,317	1,714,057	1,265,587	20,977	9,574,938
% Poverty	54.6%						
% Free/Reduced Lunch	87.0%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 49,874						
Student Teacher Ratio	14 to 1						

William W Carter Elementary School		TOTAL BUDGET 3,771,154					
5740 S Michigan Ave							
Chicago, IL							
Unit	22611						
Instruction Area	13						
Grades	PreK-8						
Projected Enrollment	384						
% Poverty	63.2%						
% Free/Reduced Lunch	98.1%						
% Special Ed	7.8%						
Average Teacher Salary	\$ 69,268						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,549,866	353,691	395,033	337,949	2,636,539
		Administration	253,364	0	84,420	0	337,784
		Support Services	248,135	133,379	32,349	0	413,863
		Facility Support	382,968	0	0	0	382,968
		TOTAL	2,434,333	487,070	511,802	337,949	3,771,154

Williams Multiplex Elementary School		TOTAL BUDGET 3,519,583					
2710 S Dearborn St							
Chicago, IL							
Unit	25891						
Instruction Area	9						
Grades	PreK-5						
Projected Enrollment	257						
% Poverty	58.9%						
% Free/Reduced Lunch	94.7%						
% Special Ed	16.3%						
Average Teacher Salary	\$ 61,313						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,657,443	268,246	269,141	269,612	2,464,442
		Administration	304,216	0	0	0	304,216
		Support Services	351,750	0	1,000	0	352,750
		Facility Support	398,175	0	0	0	398,175
		TOTAL	2,711,584	268,246	270,141	269,612	3,519,583

Williams Preparatory Academy Middle School		TOTAL BUDGET 1,309,346					
2710 S Dearborn St							
Chicago, IL							
Unit	55131						
Instruction Area	9						
Grades	6-8						
Projected Enrollment	123						
% Poverty	59.5%						
% Free/Reduced Lunch	95.7%						
% Special Ed	24.4%						
Average Teacher Salary	\$ 62,136						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	703,576	164,280	128,298	776	996,930
		Administration	240,733	0	0	0	240,733
		Support Services	42,500	0	0	0	42,500
		Facility Support	29,183	0	0	0	29,183
		TOTAL	1,015,992	164,280	128,298	776	1,309,346

Wolfgang A Mozart Elementary School		TOTAL BUDGET 5,315,253					
2200 N Hamlin Ave							
Chicago, IL							
Unit	24611						
Instruction Area	4						
Grades	PreK-6						
Projected Enrollment	750						
% Poverty	60.2%						
% Free/Reduced Lunch	97.6%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 65,383						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,474,397	401,764	797,789	510,910	4,184,860
		Administration	353,364	0	81,396	0	434,760
		Support Services	335,308	0	13,165	0	348,473
		Facility Support	347,160	0	0	0	347,160
		TOTAL	3,510,229	401,764	892,350	510,910	5,315,253

Ana Roque de Duprey Elementary School		TOTAL BUDGET 2,135,102					
1405 N Washtenaw Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26481						
Instruction Area	4	Instruction	905,140	206,395	196,475	167,114	1,475,124
Grades	1-8	Administration	237,595	0	47,790	0	285,385
Projected Enrollment	207	Support Services	100,931	16,317	10,300	171,063	298,611
		Facility Support	75,982	0	0	0	75,982
		TOTAL	1,319,648	222,712	254,565	338,177	2,135,102
% Poverty	59.5%						
% Free/Reduced Lunch	97.8%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 64,261						
Student Teacher Ratio	14 to 1						

Chicago Discovery Academy High School		TOTAL BUDGET 3,439,344					
2710 E 89th St		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	55041						
Instruction Area	25	Instruction	1,652,900	734,211	286,904	78,369	2,752,384
Grades	9-12	Administration	406,096	0	59,563	0	465,659
Projected Enrollment	411	Support Services	1,028	84,544	108,104	0	193,676
		Facility Support	27,625	0	0	0	27,625
		TOTAL	2,087,649	818,755	454,571	78,369	3,439,344
% Poverty	61.6%						
% Free/Reduced Lunch	98.5%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 60,586						
Student Teacher Ratio	14 to 1						

DeVry University Advantage Academy HS		TOTAL BUDGET 935,981					
3300 N Campbell		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	46521						
Instruction Area	19	Instruction	552,835	70,752	43,270	0	666,857
Grades	11-12	Administration	226,452	0	2,000	0	228,452
Projected Enrollment	173	Support Services	433	0	15,000	0	15,433
		Facility Support	25,239	0	0	0	25,239
		TOTAL	804,959	70,752	60,270	0	935,981
% Poverty	25.4%						
% Free/Reduced Lunch	42.5%						
% Special Ed	1.2%						
Average Teacher Salary	\$ 51,648						
Student Teacher Ratio	25 to 1						

Paul Cuffe Math-Science Technology Academy ES		TOTAL BUDGET 5,138,630					
8324 S Racine Ave		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Chicago, IL							
Unit	23881						
Instruction Area	16	Instruction	2,266,919	504,462	703,053	118,404	3,592,838
Grades	PreK-8	Administration	456,694	0	0	0	456,694
Projected Enrollment	672	Support Services	503,481	193,048	45,639	0	742,168
		Facility Support	346,930	0	0	0	346,930
		TOTAL	3,574,024	697,510	748,692	118,404	5,138,630
% Poverty	57.6%						
% Free/Reduced Lunch	93.4%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 66,141						
Student Teacher Ratio	18 to 1						

Princeton A C Elementary School		TOTAL BUDGET 2,209,137					
5125 S Princeton Ave							
Chicago, IL							
Unit	26851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	824,149	264,100	230,520	71,530	1,390,299
Grades	1-8	Administration	238,976	0	1,000	0	239,976
Projected Enrollment	182	Support Services	206,834	24,311	2,000	256,165	489,310
		Facility Support	89,552	0	0	0	89,552
		TOTAL	1,359,511	288,411	233,520	327,895	2,209,137
% Poverty	57.6%						
% Free/Reduced Lunch	95.4%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 59,380						
Student Teacher Ratio	14 to 1						

Simpson Academy High School for Young Women		TOTAL BUDGET 2,724,981					
1321 S Paulina St							
Chicago, IL							
Unit	49051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,326,369	473,061	213,648	1,294	2,014,372
Grades	6-12	Administration	383,646	0	0	0	383,646
Projected Enrollment	250	Support Services	150,401	0	3,501	0	153,902
		Facility Support	173,061	0	0	0	173,061
		TOTAL	2,033,477	473,061	217,149	1,294	2,724,981
% Poverty	43.6%						
% Free/Reduced Lunch	68.6%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 69,360						
Student Teacher Ratio	13 to 1						

Phillip D. Armour Elementary		TOTAL BUDGET 3,356,009					
950 W. 33rd Place							
Chicago, IL							
Unit	22061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,289,169	383,759	409,465	194,067	2,276,460
Grades	PreK-8	Administration	291,245	0	500	0	291,745
Projected Enrollment	353	Support Services	359,062	0	0	0	359,062
		Facility Support	428,742	0	0	0	428,742
		TOTAL	2,368,218	383,759	409,965	194,067	3,356,009
% Poverty	60.4%						
% Free/Reduced Lunch	93.9%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 65,061						
Student Teacher Ratio	16 to 1						

Edison Park Elementary School		TOTAL BUDGET 1,415,755					
6220 N Olcott Ave							
Chicago, IL							
Unit	28081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	896,738	75,840	80,115	0	1,052,693
Grades	K-8	Administration	208,346	0	19,885	0	228,231
Projected Enrollment	267	Support Services	133,320	0	0	0	133,320
		Facility Support	1,511	0	0	0	1,511
		TOTAL	1,239,915	75,840	100,000	0	1,415,755
% Poverty	10.9%						
% Free/Reduced Lunch	18.4%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 56,255						
Student Teacher Ratio	23 to 1						

Orr High School
 730 N Pulaski Rd
 Chicago, IL
 Unit 28151
 Instruction Area 25
 Grades 9-12
 Projected Enrollment 1385
 % Poverty 61.5%
 % Free/Reduced Lunch 97.7%
 % Special Ed 8.0%
 Average Teacher Salary \$ 57,034
 Student Teacher Ratio 11 to 1

TOTAL BUDGET		12,632,963			
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	6,400,811	2,315,031	949,890	9,034	9,674,766
Administration	863,389	0	290,249	0	1,153,618
Support Services	752,476	0	352,825	0	1,105,301
Facility Support	699,278	0	0	0	699,278
TOTAL	8,715,934	2,315,031	1,592,964	9,034	12,632,963



Alternative

Schools

Alternative Learning Community High School		TOTAL BUDGET 218,598					
3363 S. Wabash							
Chicago, IL							
Unit	66011						
Instruction Area	9						
Grades	6-12						
Projected Enrollment	289						
% Poverty	40.0%						
% Free/Reduced Lunch	47.8%						
% Special Ed	#N/A						
Average Teacher Salary	#N/A						
Student Teacher Ratio	#N/A						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	31,261	0	160,600	1,125	192,986
		Administration	0	0	0	0	0
		Support Services	723	0	0	0	723
		Facility Support	24,889	0	0	0	24,889
		TOTAL	56,873	0	160,600	1,125	218,598

Consuello B York Alternative High School		TOTAL BUDGET 9,107,931					
2700 S California Ave							
Chicago, IL							
Unit	49041						
Instruction Area	22						
Grades	9-12						
Projected Enrollment	308						
% Poverty	0.8%						
% Free/Reduced Lunch	84.0%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 74,408						
Student Teacher Ratio	4 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,639,110	3,228,466	208,865	151,880	8,228,321
		Administration	312,992	513,114	29,130	0	855,236
		Support Services	770	0	0	0	770
		Facility Support	23,604	0	0	0	23,604
		TOTAL	4,976,476	3,741,580	237,995	151,880	9,107,931

IDOC/Healy South High School		TOTAL BUDGET 2,018,400					
8007 S Cottage Grove Ave							
Chicago, IL							
Unit	67041						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	118						
% Poverty	48.3%						
% Free/Reduced Lunch	80.0%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 77,959						
Student Teacher Ratio	7 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	886,365	822,341	45,266	326	1,754,298
		Administration	69,100	0	0	0	69,100
		Support Services	135,792	0	5,500	20,882	162,174
		Facility Support	32,828	0	0	0	32,828
		TOTAL	1,124,085	822,341	50,766	21,208	2,018,400

Nancy B Jefferson Alternative High School		TOTAL BUDGET 9,107,931					
1100 S Hamilton Ave							
Chicago, IL							
Unit	30011						
Instruction Area	21						
Grades	6-12						
Projected Enrollment	368						
% Poverty	13.6%						
% Free/Reduced Lunch	84.0%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 81,531						
Student Teacher Ratio	5 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,639,110	3,228,466	208,865	151,880	8,228,321
		Administration	312,992	513,114	29,130	0	855,236
		Support Services	770	0	0	0	770
		Facility Support	23,604	0	0	0	23,604
		TOTAL	4,976,476	3,741,580	237,995	151,880	9,107,931

Citywide

Schools

Albert R Sabin Elementary Magnet School		TOTAL BUDGET 4,696,845					
2216 W Hirsch St Chicago, IL		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Unit	29371						
Instruction Area	6	Instruction	2,083,633	284,651	494,075	466,784	3,329,143
Grades	K-8	Administration	216,136	0	51,519	0	267,655
Projected Enrollment	607	Support Services	325,700	0	0	495,936	821,636
		Facility Support	278,411	0	0	0	278,411
		TOTAL	2,903,880	284,651	545,594	962,720	4,696,845
% Poverty	53.6%						
% Free/Reduced Lunch	86.4%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 82,644						
Student Teacher Ratio	17 to 1						

Andrew Jackson Elementary Language Academy		TOTAL BUDGET 4,823,226					
1340 W Harrison St Chicago, IL		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Unit	29171						
Instruction Area	9	Instruction	2,309,098	399,983	200,000	791,830	3,700,911
Grades	K-8	Administration	223,535	0	0	0	223,535
Projected Enrollment	540	Support Services	246,553	0	0	214,275	460,828
		Facility Support	437,852	0	0	0	437,952
		TOTAL	3,217,138	399,983	200,000	1,006,105	4,823,226
% Poverty	22.0%						
% Free/Reduced Lunch	35.9%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 61,696						
Student Teacher Ratio	14 to 1						

Ariel Elementary Community Academy		TOTAL BUDGET 3,919,419					
1119 E 46th St Chicago, IL		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Unit	23421						
Instruction Area	15	Instruction	1,698,816	304,269	342,547	448,723	2,794,355
Grades	PreK-8	Administration	230,127	0	1,800	0	231,927
Projected Enrollment	436	Support Services	436,523	85,345	2,000	0	523,868
		Facility Support	369,269	0	0	0	369,269
		TOTAL	2,734,735	389,614	346,347	448,723	3,919,419
% Poverty	48.4%						
% Free/Reduced Lunch	79.0%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 59,569						
Student Teacher Ratio	15 to 1						

Asa Phillip Randolph Elementary School		TOTAL BUDGET 5,021,990					
7316 S Hoyne Ave Chicago, IL		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Unit	29111						
Instruction Area	12	Instruction	2,190,623	383,064	705,557	602,862	3,882,106
Grades	PreK-8	Administration	220,200	0	68,429	0	288,629
Projected Enrollment	857	Support Services	329,570	37,840	47,811	0	415,221
		Facility Support	436,034	0	0	0	436,034
		TOTAL	3,176,427	420,904	821,797	602,862	5,021,990
% Poverty	82.6%						
% Free/Reduced Lunch	99.9%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 61,934						
Student Teacher Ratio	17 to 1						

Belmont-Cragin Elementary School		TOTAL BUDGET 4,682,360					
2456 N Mango Ave		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Chicago, IL							
Unit	26771						
Instruction Area	4	Instruction	1,023,167	530,861	309,442	1,400,530	3,264,000
Grades	PreK-8	Administration	301,288	0	64,048	0	365,336
Projected Enrollment	626	Support Services	259,933	59,851	13,000	0	332,784
		Facility Support	720,240	0	0	0	720,240
% Poverty	56.7%	TOTAL	2,304,628	590,712	386,490	1,400,530	4,682,360
% Free/Reduced Lunch	90.7%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 58,989						
Student Teacher Ratio	38 to 1						

Best Practice High School		TOTAL BUDGET 2,493,799					
2040 W Adams St		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Chicago, IL							
Unit	46011						
Instruction Area	21	Instruction	1,144,423	567,866	212,513	2,519	1,927,321
Grades	9-12	Administration	196,553	0	0	0	196,553
Projected Enrollment	250	Support Services	43,125	180,154	39,802	0	263,081
		Facility Support	106,844	0	0	0	106,844
% Poverty	49.5%	TOTAL	1,490,945	748,020	252,315	2,519	2,493,799
% Free/Reduced Lunch	79.5%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 62,590						
Student Teacher Ratio	13 to 1						

Burnside Elementary Scholastic Academy		TOTAL BUDGET 6,709,366					
650 E 91st Pl		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Chicago, IL							
Unit	29021						
Instruction Area	17	Instruction	2,607,725	823,911	616,130	719,841	4,767,607
Grades	PreK-8	Administration	241,267	0	8,000	0	249,267
Projected Enrollment	760	Support Services	395,865	432,369	3,500	559,532	1,391,266
		Facility Support	301,226	0	0	0	301,226
% Poverty	48.7%	TOTAL	3,546,083	1,256,280	627,630	1,279,373	6,709,366
% Free/Reduced Lunch	79.6%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 70,122						
Student Teacher Ratio	17 to 1						

Charles Allen Prosser Career Academy High School		TOTAL BUDGET 13,220,868					
2148 N Long Ave		Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Chicago, IL							
Unit	53041						
Instruction Area	19	Instruction	6,534,570	2,462,919	824,537	311,936	10,133,962
Grades	9-12	Administration	536,333	0	178,097	0	714,430
Projected Enrollment	1417	Support Services	774,715	231,550	362,372	0	1,368,637
		Facility Support	1,003,839	0	0	0	1,003,839
% Poverty	51.7%	TOTAL	8,849,457	2,694,469	1,365,006	311,936	13,220,868
% Free/Reduced Lunch	85.2%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 63,455						
Student Teacher Ratio	14 to 1						

Chicago High School for Agricultural Sciences		TOTAL BUDGET 7,846,501					
3857 W 111th St							
Chicago, IL							
Unit	47091						
Instruction Area	24						
Grades	9-12						
Projected Enrollment	600						
% Poverty	24.6%						
% Free/Reduced Lunch	41.0%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 68,758						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,166,351	1,809,212	170,553	389,795	5,535,911
		Administration	402,608	0	0	0	402,608
		Support Services	419,168	277,630	29,447	0	726,245
		Facility Support	1,181,737	0	0	0	1,181,737
		TOTAL	5,169,864	2,086,842	200,000	389,795	7,846,501

Edward Beasley Elementary Magnet Academic Center		TOTAL BUDGET 10,685,740					
5255 S State St							
Chicago, IL							
Unit	29321						
Instruction Area	13						
Grades	PreK-8						
Projected Enrollment	1478						
% Poverty	41.6%						
% Free/Reduced Lunch	68.8%						
% Special Ed	3.7%						
Average Teacher Salary	\$ 69,247						
Student Teacher Ratio	24 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	5,124,178	342,596	810,484	1,190,979	7,468,237
		Administration	327,901	0	116,611	0	444,512
		Support Services	842,686	0	0	944,135	1,786,821
		Facility Support	988,170	0	0	0	986,170
		TOTAL	7,280,935	342,596	927,095	2,135,114	10,685,740

Elaine O Goodlow Elementary Magnet School		TOTAL BUDGET 4,186,829					
2040 W 62nd St							
Chicago, IL							
Unit	29061						
Instruction Area	12						
Grades	PreK-8						
Projected Enrollment	488						
% Poverty	60.0%						
% Free/Reduced Lunch	95.7%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 70,266						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,947,106	344,418	472,874	355,672	3,120,070
		Administration	237,054	0	77,726	0	314,780
		Support Services	412,745	0	0	61,976	474,721
		Facility Support	277,258	0	0	0	277,258
		TOTAL	2,874,163	344,418	550,600	417,648	4,186,829

Emil G Hirsch Metropolitan High School		TOTAL BUDGET 9,463,972					
7740 S Ingleside Ave							
Chicago, IL							
Unit	47031						
Instruction Area	24						
Grades	9-12						
Projected Enrollment	941						
% Poverty	60.4%						
% Free/Reduced Lunch	94.6%						
% Special Ed	20.1%						
Average Teacher Salary	\$ 62,022						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,532,180	1,668,286	776,227	103,411	7,080,104
		Administration	399,155	0	118,171	0	517,326
		Support Services	551,679	235,080	233,768	0	1,020,527
		Facility Support	846,015	0	0	0	846,015
		TOTAL	6,329,029	1,903,366	1,128,166	103,411	9,463,972

Frank W Gunsaulus Elementary Scholastic Academy		TOTAL BUDGET 5,732,968					
4420 S Sacramento Ave							
Chicago, IL							
Unit	29121						
Instruction Area	10						
Grades	K-8						
Projected Enrollment	742						
% Poverty	51.8%						
% Free/Reduced Lunch	85.5%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 65,905						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,570,233	444,161	482,972	573,142	4,070,508
		Administration	230,559	0	170,229	0	400,788
		Support Services	376,780	108,061	2,500	409,541	896,882
		Facility Support	364,790	0	0	0	364,790
		TOTAL	3,542,362	552,222	655,701	982,683	5,732,968

Franklin Elementary Fine Arts Center		TOTAL BUDGET 3,517,421					
225 W Evergreen Ave							
Chicago, IL							
Unit	29081						
Instruction Area	6						
Grades	K-8						
Projected Enrollment	367						
% Poverty	24.3%						
% Free/Reduced Lunch	37.6%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 65,177						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,550,341	286,293	150,000	591,511	2,578,145
		Administration	222,895	0	0	0	222,895
		Support Services	117,480	0	0	318,836	436,316
		Facility Support	280,065	0	0	0	280,065
		TOTAL	2,170,781	286,293	150,000	910,347	3,517,421

Friedrich W von Steuben Metropolitan Science HS		TOTAL BUDGET 12,888,878					
5039 N Kimball Ave							
Chicago, IL							
Unit	47081						
Instruction Area	19						
Grades	9-12						
Projected Enrollment	1576						
% Poverty	33.6%						
% Free/Reduced Lunch	55.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 63,489						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	7,422,748	1,752,415	264,602	482,345	9,922,110
		Administration	623,212	0	285,334	0	908,546
		Support Services	850,756	157,289	89,514	0	1,097,559
		Facility Support	960,683	0	0	0	960,683
		TOTAL	9,857,379	1,909,704	639,450	482,345	12,888,878

Galileo Math & Science Scholastic Academy ES		TOTAL BUDGET 5,115,824					
820 S Carpenter St							
Chicago, IL							
Unit	29141						
Instruction Area	9						
Grades	PreK-8						
Projected Enrollment	618						
% Poverty	41.1%						
% Free/Reduced Lunch	67.9%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,594						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,313,276	417,749	317,716	780,673	3,829,414
		Administration	241,509	0	83,113	0	324,622
		Support Services	299,819	0	0	355,242	655,061
		Facility Support	306,727	0	0	0	306,727
		TOTAL	3,161,331	417,749	400,829	1,135,915	5,115,824

Hawthorne Elementary Scholastic Academy		TOTAL BUDGET 4,202,060					
3319 N Clifton Ave							
Chicago, IL							
Unit	29131						
Instruction Area	6						
Grades	K-8						
Projected Enrollment	562						
% Poverty	9.4%						
% Free/Reduced Lunch	15.6%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 66,261						
Student Teacher Ratio	19 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,276,848	267,392	159,512	439,014	3,142,766
		Administration	162,232	0	40,488	0	202,720
		Support Services	182,000	0	0	402,877	584,877
		Facility Support	271,697	0	0	0	271,697
		TOTAL	2,892,777	267,392	200,000	841,891	4,202,060

Hope College Preparatory High School		TOTAL BUDGET 9,262,269					
5515 S Lowe Ave							
Chicago, IL							
Unit	49091						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	1088						
% Poverty	53.3%						
% Free/Reduced Lunch	84.4%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 59,395						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	4,503,958	1,686,281	611,689	79,823	6,881,751
		Administration	472,189	0	193,416	0	665,605
		Support Services	560,565	169,720	206,695	0	936,980
		Facility Support	777,933	0	0	0	777,933
		TOTAL	6,314,645	1,856,001	1,011,800	79,823	9,262,269

Inter-American Elementary Magnet School		TOTAL BUDGET 5,353,180					
851 W Waveland Ave							
Chicago, IL							
Unit	29191						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	700						
% Poverty	37.9%						
% Free/Reduced Lunch	61.8%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 65,276						
Student Teacher Ratio	18 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,326,123	568,075	219,312	900,352	4,013,862
		Administration	228,739	0	57,048	0	285,787
		Support Services	328,189	110,207	0	478,989	915,385
		Facility Support	138,146	0	0	0	138,146
		TOTAL	3,019,197	678,282	276,360	1,379,341	5,353,180

James N Thorp Elementary School		TOTAL BUDGET 5,514,568					
8914 S Buffalo Ave							
Chicago, IL							
Unit	25601						
Instruction Area	18						
Grades	PreK-8						
Projected Enrollment	509						
% Poverty	63.2%						
% Free/Reduced Lunch	98.8%						
% Special Ed	21.8%						
Average Teacher Salary	\$ 66,352						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,608,519	1,334,174	564,455	222,185	3,729,333
		Administration	239,150	0	6,000	0	245,150
		Support Services	373,795	380,830	78,384	0	833,009
		Facility Support	707,076	0	0	0	707,076
		TOTAL	2,928,540	1,715,004	648,839	222,185	5,514,568

Jensen Elementary Scholastic Academy		TOTAL BUDGET 4,103,383					
3030 W Harrison St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	29341						
Instruction Area	8	Instruction	1,564,828	185,801	407,408	536,751	2,694,788
Grades	PreK-8	Administration	281,522	0	84,420	0	345,942
Projected Enrollment	459	Support Services	361,448	0	300	337,929	699,675
		Facility Support	362,978	0	0	0	362,978
		TOTAL	2,550,774	185,801	492,128	874,680	4,103,383
% Poverty	60.0%						
% Free/Reduced Lunch	95.5%						
% Special Ed	6.1%						
Average Teacher Salary	\$ 61,258						
Student Teacher Ratio	18 to 1						

John H Vanderpoel Elementary Magnet School		TOTAL BUDGET 2,643,657					
9510 S Prospect Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	28311						
Instruction Area	16	Instruction	1,217,553	109,825	150,000	289,636	1,767,014
Grades	K-8	Administration	229,199	0	0	0	229,199
Projected Enrollment	310	Support Services	124,526	0	0	293,679	418,205
		Facility Support	229,239	0	0	0	229,239
		TOTAL	1,800,517	109,825	150,000	583,315	2,643,657
% Poverty	32.5%						
% Free/Reduced Lunch	54.1%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 71,145						
Student Teacher Ratio	20 to 1						

John J Pershing Elementary Humanities Magnet		TOTAL BUDGET 2,319,352					
3113 S Rhodes Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	28251						
Instruction Area	15	Instruction	941,806	176,307	121,670	379,456	1,619,239
Grades	PreK-3	Administration	227,689	0	0	0	227,689
Projected Enrollment	256	Support Services	138,141	51,696	0	115,060	304,897
		Facility Support	167,527	0	0	0	167,527
		TOTAL	1,475,163	228,003	121,670	494,516	2,319,352
% Poverty	40.0%						
% Free/Reduced Lunch	53.6%						
% Special Ed	7.8%						
Average Teacher Salary	\$ 60,132						
Student Teacher Ratio	15 to 1						

John M Smyth Elementary School		TOTAL BUDGET 5,940,109					
1059 W 13th St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25411						
Instruction Area	9	Instruction	2,104,947	1,055,240	603,021	758,622	4,521,830
Grades	PreK-8	Administration	256,857	0	3,043	0	259,900
Projected Enrollment	582	Support Services	558,178	151,244	5,522	2,410	717,354
		Facility Support	441,025	0	0	0	441,025
		TOTAL	3,361,007	1,206,484	611,586	761,032	5,940,109
% Poverty	61.3%						
% Free/Reduced Lunch	89.4%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 60,994						
Student Teacher Ratio	14 to 1						

Joseph Kellman Corporate Community ES
 751 S Sacramento Blvd
 Chicago, IL
 Unit 23251
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 298
 % Poverty 56.4%
 % Free/Reduced Lunch 93.8%
 % Special Ed 6.4%
 Average Teacher Salary \$ 64,644
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,917,575					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,346,311	221,726	235,938	394,899	2,198,874
Administration	249,323	0	59,563	0	308,886
Support Services	202,834	0	1,201	0	204,035
Facility Support	205,780	0	0	0	205,780
TOTAL	2,004,248	221,726	296,702	394,899	2,917,575

LaSalle Elementary Language Academy
 1734 N Orleans St
 Chicago, IL
 Unit 29161
 Instruction Area 6
 Grades K-8
 Projected Enrollment 575
 % Poverty 11.0%
 % Free/Reduced Lunch 18.1%
 % Special Ed 9.0%
 Average Teacher Salary \$ 63,365
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 4,623,187					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,298,981	391,022	150,946	845,848	3,686,795
Administration	225,930	0	49,054	0	274,984
Support Services	153,242	27,478	0	278,037	458,757
Facility Support	202,651	0	0	0	202,651
TOTAL	2,880,804	418,500	200,000	1,123,883	4,623,187

Leif Ericson Elementary Scholastic Academy
 3600 W 5th Ave
 Chicago, IL
 Unit 29051
 Instruction Area 8
 Grades PreK-8
 Projected Enrollment 574
 % Poverty 61.1%
 % Free/Reduced Lunch 97.7%
 % Special Ed 7.5%
 Average Teacher Salary \$ 65,454
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 4,716,449					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,037,148	320,448	604,360	421,319	3,383,275
Administration	250,597	0	63,512	0	314,109
Support Services	437,266	16,317	500	184,622	638,705
Facility Support	380,380	0	0	0	380,360
TOTAL	3,105,371	336,765	668,372	605,941	4,716,449

Maria Saucado Elementary Scholastic Academy
 2850 W 24th Blvd
 Chicago, IL
 Unit 29151
 Instruction Area 10
 Grades PreK-8
 Projected Enrollment 1285
 % Poverty 57.2%
 % Free/Reduced Lunch 94.9%
 % Special Ed 8.5%
 Average Teacher Salary \$ 66,895
 Student Teacher Ratio 20 to 1

TOTAL BUDGET 9,653,647					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,177,070	523,955	1,479,366	1,137,824	7,318,215
Administration	244,193	0	62,138	0	306,331
Support Services	800,767	24,311	54,529	418,136	1,297,743
Facility Support	731,358	0	0	0	731,358
TOTAL	5,953,388	548,266	1,596,033	1,555,980	9,653,647

Marie Sklodowska Curie Metropolitan High School		TOTAL BUDGET 27,329,203					
4959 S Archer Ave							
Chicago, IL							
Unit	53101						
Instruction Area	0						
Grades	9-12						
Projected Enrollment	3245						
% Poverty	53.6%						
% Free/Reduced Lunch	88.7%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 65,383						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	14,828,912	3,711,143	2,762,937	655,407	21,958,399
		Administration	964,417	0	372,022	0	1,336,439
		Support Services	1,337,883	397,816	198,187	0	1,934,886
		Facility Support	2,099,479	0	0	0	2,099,479
		TOTAL	19,230,691	4,108,959	3,334,146	655,407	27,329,203

Mark Sheridan Elementary Math & Science Academy		TOTAL BUDGET 4,611,046					
533 W 27th St							
Chicago, IL							
Unit	29201						
Instruction Area	9						
Grades	K-8						
Projected Enrollment	538						
% Poverty	40.0%						
% Free/Reduced Lunch	86.0%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 63,685						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,223,477	235,557	237,318	545,600	3,241,952
		Administration	389,726	0	192,902	0	582,628
		Support Services	225,292	0	1,500	316,223	543,015
		Facility Support	243,451	0	0	0	243,451
		TOTAL	3,081,946	235,557	431,720	861,823	4,611,046

Mary E Courtenay Elementary Language Arts Center		TOTAL BUDGET 3,499,616					
1726 W Berteau Ave							
Chicago, IL							
Unit	30141						
Instruction Area	2						
Grades	PreK-8						
Projected Enrollment	200						
% Poverty	49.7%						
% Free/Reduced Lunch	82.7%						
% Special Ed	53.5%						
Average Teacher Salary	\$ 70,086						
Student Teacher Ratio	9 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	891,842	1,101,568	155,848	210,641	2,359,899
		Administration	72,431	175,055	0	0	247,486
		Support Services	177,868	571,158	0	0	749,026
		Facility Support	143,205	0	0	0	143,205
		TOTAL	1,285,346	1,847,781	155,848	210,641	3,499,616

Michele Clark Academic Prep Magnet High School		TOTAL BUDGET 8,695,204					
5101 W Harrison St							
Chicago, IL							
Unit	41051						
Instruction Area	21						
Grades	6-12						
Projected Enrollment	897						
% Poverty	51.8%						
% Free/Reduced Lunch	82.1%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 64,329						
Student Teacher Ratio	14 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,890,748	1,474,808	503,488	460,853	6,329,997
		Administration	371,998	0	207,719	0	579,717
		Support Services	819,167	225,773	179,037	500	1,024,477
		Facility Support	761,013	0	0	0	761,013
		TOTAL	5,642,926	1,700,681	890,244	461,353	8,695,204

North River Elementary School		TOTAL BUDGET 3,085,593					
4416 N Troy St							
Chicago, IL							
Unit	28841						
Instruction Area	1	Instruction	1,047,318	515,893	275,186	195,700	2,034,097
Grades	PreK-8	Administration	228,909	0	0	0	228,909
Projected Enrollment	317	Support Services	179,681	50,998	0	78,740	309,419
		Facility Support	513,168	0	0	0	513,168
% Poverty	52.7%	TOTAL	1,969,076	566,891	275,186	274,440	3,085,593
% Free/Reduced Lunch	87.8%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 64,551						
Student Teacher Ratio	19 to 1						

Phillip Murray Elementary Language Academy		TOTAL BUDGET 4,273,847					
5335 S Kenwood Ave							
Chicago, IL							
Unit	29221						
Instruction Area	15	Instruction	1,789,066	558,384	150,001	663,699	3,161,150
Grades	PreK-6	Administration	272,816	0	0	0	272,616
Projected Enrollment	483	Support Services	238,016	24,311	0	284,931	527,258
		Facility Support	312,823	0	0	0	312,823
% Poverty	20.8%	TOTAL	2,812,521	582,695	150,001	928,630	4,273,847
% Free/Reduced Lunch	34.4%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 66,395						
Student Teacher Ratio	17 to 1						

Robert A Black Magnet Elementary School		TOTAL BUDGET 4,865,652					
9101 S Euclid Ave							
Chicago, IL							
Unit	29381						
Instruction Area	17	Instruction	2,184,092	228,809	321,710	275,496	2,990,107
Grades	K-8	Administration	457,514	0	2,000	0	459,514
Projected Enrollment	488	Support Services	308,611	0	0	581,775	888,386
		Facility Support	527,645	0	0	0	527,645
% Poverty	40.7%	TOTAL	3,455,862	228,809	323,710	857,271	4,865,652
% Free/Reduced Lunch	66.3%						
% Special Ed	5.7%						
Average Teacher Salary	\$ 69,727						
Student Teacher Ratio	25 to 1						

Spry Community Links High School		TOTAL BUDGET 1,119,385					
2400 S Marshall Blvd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	48461						
Instruction Area	23	Instruction	523,092	73,901	125,559	100,079	822,631
Grades	9-12	Administration	212,214	0	0	0	212,214
Projected Enrollment	113	Support Services	55,706	0	0	0	55,706
		Facility Support	28,834	0	0	0	28,834
		TOTAL	819,846	73,901	125,559	100,079	1,119,385
% Poverty	59.8%						
% Free/Reduced Lunch	98.0%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 51,505						
Student Teacher Ratio	15 to 1						

Stone Elementary Scholastic Academy		TOTAL BUDGET 4,983,842					
6239 N Leavitt St Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	29291						
Instruction Area	2	Instruction	2,340,833	519,986	266,526	894,854	4,021,999
Grades	K-8	Administration	229,919	0	1,014	0	230,933
Projected Enrollment	834	Support Services	159,011	55,874	0	121,219	336,104
		Facility Support	394,806	0	0	0	394,806
		TOTAL	3,124,569	575,860	267,540	1,015,873	4,983,842
% Poverty	36.2%						
% Free/Reduced Lunch	80.4%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 65,743						
Student Teacher Ratio	17 to 1						

Suder Montessori Magnet ES		TOTAL BUDGET 2,140,807					
2022 W Washington Blvd Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	28881						
Instruction Area	7	Instruction	885,144	516,257	68,193	79,817	1,549,411
Grades	PreK-3	Administration	249,325	0	0	0	249,325
Projected Enrollment	230	Support Services	101,734	0	2,000	163,632	267,366
		Facility Support	74,705	0	0	0	74,705
		TOTAL	1,310,908	516,257	70,193	243,449	2,140,807
% Poverty	32.4%						
% Free/Reduced Lunch	51.9%						
% Special Ed	4.3%						
Average Teacher Salary	\$ 63,182						
Student Teacher Ratio	19 to 1						

Turner-Drew Elementary Language Academy		TOTAL BUDGET 3,857,735					
9300 S Princeton Ave Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	29041						
Instruction Area	17	Instruction	1,584,117	386,528	295,084	447,522	2,713,251
Grades	K-8	Administration	237,595	0	3,000	0	240,595
Projected Enrollment	394	Support Services	273,325	25,623	500	480,723	780,171
		Facility Support	123,718	0	0	0	123,718
		TOTAL	2,218,755	412,151	298,584	928,245	3,857,735
% Poverty	48.9%						
% Free/Reduced Lunch	80.6%						
% Special Ed	14.0%						
Average Teacher Salary	\$ 64,898						
Student Teacher Ratio	15 to 1						

Walt Disney Magnet Elementary School
 4140 N Marline Dr
 Chicago, IL
 Unit 29401
 Instruction Area 2
 Grades PreK-8
 Projected Enrollment 1538
 % Poverty 43.3%
 % Free/Reduced Lunch 69.9%
 % Special Ed 9.6%
 Average Teacher Salary \$ 64,875
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 12,119,111					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	5,343,816	888,624	918,877	1,536,191	8,687,508
Administration	324,579	0	152,386	0	476,965
Support Services	830,532	156,223	0	932,909	1,919,664
Facility Support	1,034,974	0	0	0	1,034,974
TOTAL	7,533,901	1,044,847	1,071,263	2,469,100	12,119,111

Walter L Newberry Math & Science Academy ES
 700 W Willow St
 Chicago, IL
 Unit 29231
 Instruction Area 6
 Grades K-8
 Projected Enrollment 566
 % Poverty 28.7%
 % Free/Reduced Lunch 44.4%
 % Special Ed 15.4%
 Average Teacher Salary \$ 65,059
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 4,570,916					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,003,063	635,450	200,000	479,066	3,317,579
Administration	237,747	0	0	0	237,747
Support Services	245,354	48,622	0	490,806	784,782
Facility Support	230,808	0	0	0	230,808
TOTAL	2,716,972	684,072	200,000	969,872	4,570,916

William Bishop Owen Scholastic Academy ES
 8247 S Christiana Ave
 Chicago, IL
 Unit 29241
 Instruction Area 16
 Grades K-8
 Projected Enrollment 252
 % Poverty 31.1%
 % Free/Reduced Lunch 51.2%
 % Special Ed 9.9%
 Average Teacher Salary \$ 68,180
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 2,677,550					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,180,072	253,184	97,500	336,578	1,867,334
Administration	228,479	0	500	0	228,979
Support Services	97,422	90,927	2,000	161,707	352,056
Facility Support	229,181	0	0	0	229,181
TOTAL	1,735,154	344,111	100,000	498,285	2,677,550

Woodlawn Community Elementary School
 6657 S Kimbark Ave
 Chicago, IL
 Unit 23631
 Instruction Area 15
 Grades K-6
 Projected Enrollment 182
 % Poverty 54.3%
 % Free/Reduced Lunch 84.4%
 % Special Ed 9.3%
 Average Teacher Salary \$ 65,969
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 1,885,545					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	928,237	53,915	177,207	107,708	1,267,065
Administration	231,425	0	0	0	231,425
Support Services	176,609	0	0	0	176,609
Facility Support	210,448	0	0	0	210,448
TOTAL	1,546,717	53,915	177,207	107,708	1,885,545

LaSalle II Elementary Language Academy
 1148 N Honore St
 Chicago, IL
 Unit 29101
 Instruction Area 0
 Grades PreK-2
 Projected Enrollment 354
 % Poverty 40.3%
 % Free/Reduced Lunch 66.7%
 % Special Ed 7.9%
 Average Teacher Salary \$ 52,940
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 2,125,334					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	903,314	611,168	194,660	141,420	1,850,562
Administration	252,655	0	0	0	252,655
Support Services	0	0	0	0	0
Facility Support	22,117	0	0	0	22,117
TOTAL	1,176,086	611,168	194,660	141,420	2,125,334

Sir Miles Davis Academy
 6730 S Paulina St
 Chicago, IL
 Unit 28391
 Instruction Area 12
 Grades PreK-8
 Projected Enrollment 599
 % Poverty 58.4%
 % Free/Reduced Lunch 90.9%
 % Special Ed 8.0%
 Average Teacher Salary \$ 52,300
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 3,818,751					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,761,280	692,776	554,050	184,679	3,192,795
Administration	70,665	0	85,064	0	155,729
Support Services	314,926	0	0	600	315,526
Facility Support	154,701	0	0	0	154,701
TOTAL	2,301,582	692,776	639,114	185,279	3,818,751

Early Childhood Schools

Barbara Vick Early Childhood & Family Center		TOTAL BUDGET 2,651,611					
2554 W 113th St							
Chicago, IL							
Unit	26731						
Instruction Area	16						
Grades	Pre-K						
Projected Enrollment	210						
% Poverty	0.0%						
% Free/Reduced Lunch	17.2%						
% Special Ed	57.1%						
Average Teacher Salary	\$ 72,012						
Student Teacher Ratio	11 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	112,522	1,129,223	50,000	590,855	1,882,600
		Administration	386,221	0	0	0	386,221
		Support Services	17,224	234,337	0	0	251,561
		Facility Support	131,229	0	0	0	131,229
		TOTAL	647,196	1,363,560	50,000	590,855	2,651,611

Blair Early Childhood Center		TOTAL BUDGET 5,243,227					
6751 W 63rd Pl							
Chicago, IL							
Unit	30071						
Instruction Area	11						
Grades	Pre-K						
Projected Enrollment	124						
% Poverty	53.6%						
% Free/Reduced Lunch	82.4%						
% Special Ed	113.7%						
Average Teacher Salary	\$ 73,150						
Student Teacher Ratio	1 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	322,989	3,179,002	51,853	416	3,554,260
		Administration	70,664	307,480	44,015	0	422,159
		Support Services	100,946	908,857	2,000	0	1,011,803
		Facility Support	255,005	0	0	0	255,005
		TOTAL	749,604	4,395,339	97,868	416	5,243,227

Velma F Thomas Early Childhood Center		TOTAL BUDGET 1,973,277					
3625 S Hoyne Ave							
Chicago, IL							
Unit	26891						
Instruction Area	12						
Grades	Pre-K						
Projected Enrollment	90						
% Poverty	0.0%						
% Free/Reduced Lunch	92.3%						
% Special Ed	74.4%						
Average Teacher Salary	\$ 63,195						
Student Teacher Ratio	9 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	104,138	354,310	67,928	837,503	1,363,879
		Administration	223,877	0	0	0	223,877
		Support Services	131,824	216,712	3,000	0	351,536
		Facility Support	33,985	0	0	0	33,985
		TOTAL	493,824	571,022	70,928	837,503	1,973,277

Military

Schools

Chicago Military Academy High School		TOTAL BUDGET 5,883,922				
3519 S Gilles Ave						
Chicago, IL						
Unit	70070					
Instruction Area	26					
Grades	9-12					
Projected Enrollment	536					
% Poverty	47.8%					
% Free/Reduced Lunch	79.3%					
% Special Ed	10.4%					
Average Teacher Salary	\$ 67,387					
Student Teacher Ratio	14 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,343,354	556,389	303,556	3,734	4,207,033
Administration	658,765	0	116,300	0	775,065
Support Services	589,359	0	40,290	0	629,649
Facility Support	272,175	0	0	0	272,175
TOTAL	4,863,653	556,389	460,146	3,734	5,883,922

George Washington Carver Military Academy HS		TOTAL BUDGET 7,449,406				
13100 S Doty Ave						
Chicago, IL						
Unit	46381					
Instruction Area	26					
Grades	9-12					
Projected Enrollment	500					
% Poverty	58.2%					
% Free/Reduced Lunch	94.4%					
% Special Ed	11.4%					
Average Teacher Salary	\$ 67,946					
Student Teacher Ratio	13 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,312,397	622,952	384,044	5,251	4,324,644
Administration	561,187	0	136,189	0	717,356
Support Services	551,448	0	47,974	0	599,422
Facility Support	1,807,984	0	0	0	1,807,984
TOTAL	6,253,016	622,952	568,187	5,251	7,449,406

Hyman G Rickover Naval Academy High School		TOTAL BUDGET 3,531,622				
5900 N Glenwood Ave						
Chicago, IL						
Unit	45221					
Instruction Area	26					
Grades	9-12					
Projected Enrollment	422					
% Poverty	49.1%					
% Free/Reduced Lunch	80.2%					
% Special Ed	5.9%					
Average Teacher Salary	\$ 61,393					
Student Teacher Ratio	14 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,472,042	393,258	203,420	2,171	3,070,891
Administration	230,889	0	128,632	0	359,521
Support Services	38,040	0	27,002	0	65,042
Facility Support	38,168	0	0	0	38,168
TOTAL	2,777,139	393,258	359,054	2,171	3,531,622

Phoenix Military Academy High School		TOTAL BUDGET 3,299,823				
145 S Campbell Ave						
Chicago, IL						
Unit	55011					
Instruction Area	26					
Grades	9-12					
Projected Enrollment	341					
% Poverty	59.4%					
% Free/Reduced Lunch	95.9%					
% Special Ed	7.3%					
Average Teacher Salary	\$ 66,883					
Student Teacher Ratio	13 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,998,977	294,203	254,070	2,104	2,549,354
Administration	325,046	0	107,186	0	432,232
Support Services	283,988	0	5,317	0	289,285
Facility Support	28,952	0	0	0	28,952
TOTAL	2,636,943	294,203	366,573	2,104	3,299,823

Performance

Schools

Austin Polytechnical Academy High School		TOTAL BUDGET 1,939,426					
231 N Pine Ave							
Chicago, IL							
Unit	49141						
Instruction Area	21	Instruction	1,374,232	63,968	204,992	1,538	1,644,730
Grades	9-10	Administration	59,563	0	0	0	59,563
Projected Enrollment	258	Support Services	21,530	0	0	0	21,530
		Facility Support	213,603	0	0	0	213,603
% Poverty	57.3%	TOTAL	1,668,928	63,968	204,992	1,538	1,939,426
% Free/Reduced Lunch	92.7%						
% Special Ed	1.6%						
Average Teacher Salary	\$ 51,973						
Student Teacher Ratio	13 to 1						

Collins Academy High School		TOTAL BUDGET 1,964,687					
1313 S Sacramento Dr							
Chicago, IL							
Unit	49131						
Instruction Area	21	Instruction	1,014,024	374,782	181,589	1,406	1,571,801
Grades	9-10	Administration	302,097	0	57,888	0	359,985
Projected Enrollment	243	Support Services	0	0	5,000	0	5,000
		Facility Support	27,901	0	0	0	27,901
% Poverty	63.1%	TOTAL	1,344,022	374,782	244,477	1,406	1,964,687
% Free/Reduced Lunch	98.0%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 56,406						
Student Teacher Ratio	18 to 1						

Frazier Prospective IB Magnet ES		TOTAL BUDGET 1,404,648					
4027 W Grenshaw St							
Chicago, IL							
Unit	29411						
Instruction Area	8	Instruction	723,098	189,305	104,315	267,711	1,284,429
Grades	K-6	Administration	0	0	20,515	52,095	72,610
Projected Enrollment	134	Support Services	0	16,317	0	0	16,317
		Facility Support	31,292	0	0	0	31,292
% Poverty	60.7%	TOTAL	754,390	205,622	124,830	319,806	1,404,648
% Free/Reduced Lunch	94.6%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 53,629						
Student Teacher Ratio	10 to 1						

John C Burroughs II Elementary School		TOTAL BUDGET 1,395,686					
1852 S Albany Ave							
Chicago, IL							
Unit	26911						
Instruction Area	0	Instruction	524,042	79,717	216,560	71,599	891,918
Grades	K-2	Administration	447,047	0	0	0	447,047
Projected Enrollment	325	Support Services	25,363	0	0	0	25,363
		Facility Support	31,358	0	0	0	31,358
% Poverty	40.3%	TOTAL	1,027,810	79,717	216,560	71,599	1,395,686
% Free/Reduced Lunch	67.1%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 56,592						
Student Teacher Ratio	30 to 1						

John Harvard Elementary School		TOTAL BUDGET 3,952,148					
7525 S Harvard							
Chicago, IL							
Unit	23581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	1,935,126	415,492	480,571	145,532	2,976,721
Grades	PreK-8	Administration	330,249	0	94,252	0	424,501
Projected Enrollment	486	Support Services	311,955	0	10,000	0	321,955
		Facility Support	228,971	0	0	0	228,971
		TOTAL	2,806,301	415,492	584,823	145,532	3,952,148
% Poverty	61.4%						
% Free/Reduced Lunch	96.6%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 57,557						
Student Teacher Ratio	16 to 1						

Marine Military Academy High School		TOTAL BUDGET 2,126,930					
145 S Campbell Ave							
Chicago, IL							
Unit	49151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	1,807,827	155,800	198,507	101,615	2,063,749
Grades	9-10	Administration	18,624	0	0	0	18,624
Projected Enrollment	225	Support Services	10,000	0	0	0	10,000
		Facility Support	34,557	0	0	0	34,557
		TOTAL	1,871,008	155,800	198,507	101,615	2,126,930
% Poverty	55.3%						
% Free/Reduced Lunch	88.8%						
% Special Ed	2.7%						
Average Teacher Salary	\$ 57,290						
Student Teacher Ratio	12 to 1						

Pershing West Middle School		TOTAL BUDGET 2,735,392					
3200 S Calumet Ave							
Chicago, IL							
Unit	26871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,073,683	511,491	122,225	833	1,708,232
Grades	4-8	Administration	224,012	0	0	0	224,012
Projected Enrollment	264	Support Services	248,137	114,929	0	159,770	520,836
		Facility Support	282,312	0	0	0	282,312
		TOTAL	1,826,144	626,420	122,225	160,603	2,735,392
% Poverty	40.0%						
% Free/Reduced Lunch	45.6%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 58,416						
Student Teacher Ratio	15 to 1						

Tarkington School of Excellence ES		TOTAL BUDGET 7,839,760					
3330 W 71st St							
Chicago, IL							
Unit	26791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	52	Instruction	4,814,885	338,956	940,734	316,473	6,410,848
Grades	PreK-8	Administration	315,758	0	92,920	0	408,678
Projected Enrollment	1078	Support Services	609,141	46,781	61,622	0	717,544
		Facility Support	302,690	0	0	0	302,690
		TOTAL	6,042,274	385,737	1,095,276	316,473	7,839,760
% Poverty	57.1%						
% Free/Reduced Lunch	94.0%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 58,220						
Student Teacher Ratio	19 to 1						

TEAM Englewood Community Academy High School
 6201 S Stewart Ave
 Chicago, IL
 Unit 49161
 Instruction Area 23
 Grades 9-10
 Projected Enrollment 275
 % Poverty 61.8%
 % Free/Reduced Lunch 97.0%
 % Special Ed 6.9%
 Average Teacher Salary \$ 48,090
 Student Teacher Ratio 12 to 1

TOTAL BUDGET 2,915,309					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,360,560	319,840	227,644	1,384	1,909,428
Administration	339,944	0	0	0	339,944
Support Services	268,434	0	11,442	0	279,876
Facility Support	386,061	0	0	0	386,061
TOTAL	2,354,999	319,840	239,086	1,384	2,915,309

Uplift Community High School
 900 W Wilson Ave
 Chicago, IL
 Unit 26861
 Instruction Area 19
 Grades 6-12
 Projected Enrollment 647
 % Poverty 61.1%
 % Free/Reduced Lunch 97.6%
 % Special Ed 13.3%
 Average Teacher Salary \$ 56,720
 Student Teacher Ratio 12 to 1

TOTAL BUDGET 6,390,107					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,031,034	1,171,909	561,469	4,253	4,768,665
Administration	358,395	0	140,035	0	498,430
Support Services	592,196	220,090	26,087	0	838,373
Facility Support	284,639	0	0	0	284,639
TOTAL	4,266,264	1,391,999	727,591	4,253	6,390,107

VOISE Academy High School
 231 N Pine Ave
 Chicago, IL
 Unit 46621
 Instruction Area 0
 Grades 9.00
 Projected Enrollment 150
 % Poverty 40.7%
 % Free/Reduced Lunch 67.3%
 % Special Ed 8.0%
 Average Teacher Salary \$ 54,722
 Student Teacher Ratio 19 to 1

TOTAL BUDGET 1,147,107					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	582,161	79,717	91,965	686	754,529
Administration	331,152	0	7,000	0	338,152
Support Services	12,523	0	1,500	0	14,023
Facility Support	40,403	0	0	0	40,403
TOTAL	966,239	79,717	100,465	686	1,147,107

Walt Disney Magnet II
 3815 N. Kedvale
 Chicago, IL
 Unit 26921
 Instruction Area 0
 Grades Pre-K-2
 Projected Enrollment 190
 % Poverty 41.0%
 % Free/Reduced Lunch 67.0%
 % Special Ed 8.0%
 Average Teacher Salary \$ 52,667
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 1,249,053					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	662,944	72,933	120,310	140,936	997,123
Administration	57,048	0	0	0	57,048
Support Services	76,380	0	0	0	76,380
Facility Support	118,502	0	0	0	118,502
TOTAL	914,874	72,933	120,310	140,936	1,249,053

William T Sherman Elementary School

1000 W 52nd St

Chicago, IL

Unit 25341

Instruction Area 52

Grades PreK-8

Projected Enrollment 463

% Poverty 58.1%

% Free/Reduced Lunch 84.1%

% Special Ed 14.7%

Average Teacher Salary \$ 57,933

Student Teacher Ratio 14 to 1

TOTAL BUDGET 4,197,189

Descriptions	General Ed.	Special Ed.	Discretionary	Other	TOTAL
Instruction	2,201,079	365,805	489,509	153,189	3,189,582
Administration	295,508	0	0	0	295,508
Support Services	381,810	0	46,552	0	428,162
Facility Support	283,937	0	0	0	283,937
TOTAL	3,162,134	365,805	516,061	153,189	4,197,189

Selective Enrollment

Schools

Albert G Lane Technical High School
 2501 W Addison St
 Chicago, IL
 Unit 46221
 Instruction Area 0
 Grades 9-12
 Projected Enrollment 4236
 % Poverty 36.3%
 % Free/Reduced Lunch 59.8%
 % Special Ed 5.2%
 Average Teacher Salary \$ 62,587
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 29,845,151					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	19,748,982	3,818,143	802,545	94,857	24,264,527
Administration	1,121,361	0	787,552	0	1,908,913
Support Services	1,150,542	483,082	531,502	0	2,165,126
Facility Support	1,506,585	0	0	0	1,506,585
TOTAL	23,527,470	4,101,225	2,121,599	94,857	29,845,151

Annie Keller Elementary Gifted Magnet School
 3020 W 108th St
 Chicago, IL
 Unit 29211
 Instruction Area 16
 Grades 1-8
 Projected Enrollment 228
 % Poverty 12.0%
 % Free/Reduced Lunch 20.0%
 % Special Ed 7.5%
 Average Teacher Salary \$ 68,418
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 2,622,078					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,008,189	232,127	100,000	285,868	1,626,182
Administration	232,001	0	0	0	232,001
Support Services	141,229	65,651	0	437,824	644,704
Facility Support	119,191	0	0	0	119,191
TOTAL	1,500,610	297,778	100,000	723,690	2,622,078

Dr Martin Luther King Jr College Prep HS
 4445 S Drexel Blvd
 Chicago, IL
 Unit 46371
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 921
 % Poverty 42.4%
 % Free/Reduced Lunch 69.4%
 % Special Ed 10.2%
 Average Teacher Salary \$ 63,349
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 9,680,991					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,300,230	1,925,030	731,040	109,890	7,065,990
Administration	390,265	0	107,118	0	497,383
Support Services	600,880	398,627	128,752	0	1,128,259
Facility Support	989,359	0	0	0	989,359
TOTAL	6,280,734	2,323,657	966,910	109,890	9,680,991

Edgar Allan Poe Elementary Classical School
 10538 S Langley Ave
 Chicago, IL
 Unit 29261
 Instruction Area 18
 Grades K-6
 Projected Enrollment 208
 % Poverty 26.3%
 % Free/Reduced Lunch 44.1%
 % Special Ed 3.4%
 Average Teacher Salary \$ 63,359
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,153,229					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	939,054	0	47,229	404,184	1,390,467
Administration	245,719	0	9,626	0	255,345
Support Services	85,085	0	1,210	216,622	302,917
Facility Support	204,500	0	0	0	204,500
TOTAL	1,474,358	0	58,065	620,806	2,153,229

Gwendolyn Brooks College Preparatory Academy HS
 250 E 111th St
 Chicago, IL
 Unit 47051
 Instruction Area 24
 Grades 9-12
 Projected Enrollment 812
 % Poverty 49.7%
 % Free/Reduced Lunch 81.5%
 % Special Ed 7.5%
 Average Teacher Salary \$ 64,641
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 7,927,256					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,639,190	1,141,307	696,810	192,151	5,669,458
Administration	489,782	0	331,248	0	821,030
Support Services	642,865	325,479	68,652	21,328	1,058,324
Facility Support	378,444	0	0	0	378,444
TOTAL	5,150,281	1,466,786	1,096,710	213,479	7,927,256

James E McDade Elementary Classical School
 8801 S Indiana Ave
 Chicago, IL
 Unit 29181
 Instruction Area 17
 Grades K-6
 Projected Enrollment 198
 % Poverty 14.9%
 % Free/Reduced Lunch 24.6%
 % Special Ed 3.5%
 Average Teacher Salary \$ 66,159
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 2,031,258					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	845,672	0	43,523	475,647	1,364,842
Administration	204,877	0	6,477	0	211,354
Support Services	56,382	0	0	191,432	247,814
Facility Support	207,248	0	0	0	207,248
TOTAL	1,314,179	0	50,000	667,079	2,031,258

Lenart Elementary Regional Gifted Center
 8101 S LaSalle St
 Chicago, IL
 Unit 29381
 Instruction Area 14
 Grades PreK-8
 Projected Enrollment 328
 % Poverty 11.6%
 % Free/Reduced Lunch 21.1%
 % Special Ed 3.7%
 Average Teacher Salary \$ 66,507
 Student Teacher Ratio 20 to 1

TOTAL BUDGET 3,119,923					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,227,177	96,894	59,318	409,961	1,793,350
Administration	238,205	0	40,682	0	278,887
Support Services	164,165	24,311	0	521,033	709,509
Facility Support	338,177	0	0	0	338,177
TOTAL	1,967,724	121,205	100,000	930,994	3,119,923

Mark Skinner Elementary School
 1443 N Ogden Ave
 Chicago, IL
 Unit 29281
 Instruction Area 9
 Grades PreK-8
 Projected Enrollment 644
 % Poverty 12.6%
 % Free/Reduced Lunch 19.5%
 % Special Ed 10.4%
 Average Teacher Salary \$ 63,169
 Student Teacher Ratio 18 to 1

TOTAL BUDGET 6,223,672					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,204,105	1,001,673	181,942	795,831	4,183,551
Administration	321,191	0	18,059	0	339,250
Support Services	317,543	684,720	0	360,844	1,363,107
Facility Support	337,764	0	0	0	337,764
TOTAL	3,180,603	1,686,393	200,001	1,156,675	6,223,672

Northside College Preparatory High School		TOTAL BUDGET 9,179,343					
5501 N Kedzie Ave							
Chicago, IL							
Unit	46061						
Instruction Area	0						
Grades	9-12						
Projected Enrollment	1075						
% Poverty	19.5%						
% Free/Reduced Lunch	32.2%						
% Special Ed	6.1%						
Average Teacher Salary	\$ 64,586						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	5,587,431	848,372	615,150	276,668	7,327,621
		Administration	604,565	0	0	0	604,565
		Support Services	551,411	292,941	0	0	844,352
		Facility Support	402,805	0	0	0	402,805
		TOTAL	7,146,212	1,141,313	615,150	276,668	9,179,343

Robert Lindblom Math & Science Academy HS		TOTAL BUDGET 7,063,846					
6130 S Wolcott Ave							
Chicago, IL							
Unit	46511						
Instruction Area	23						
Grades	9-12						
Projected Enrollment	789						
% Poverty	42.9%						
% Free/Reduced Lunch	70.8%						
% Special Ed	3.8%						
Average Teacher Salary	\$ 55,640						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	3,434,282	949,994	644,875	192,318	5,221,469
		Administration	312,108	0	0	0	312,108
		Support Services	580,773	216,090	18,000	72,286	887,149
		Facility Support	643,120	0	0	0	643,120
		TOTAL	4,970,283	1,166,084	662,875	284,604	7,063,846

Stephen Decatur Classical Elementary School		TOTAL BUDGET 2,588,342					
7030 N Sacramento Ave							
Chicago, IL							
Unit	29031						
Instruction Area	2						
Grades	K-6						
Projected Enrollment	263						
% Poverty	8.5%						
% Free/Reduced Lunch	14.4%						
% Special Ed	5.7%						
Average Teacher Salary	\$ 65,582						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,087,399	188,810	100,000	364,634	1,740,843
		Administration	221,362	0	0	0	221,362
		Support Services	157,198	53,912	0	255,912	467,022
		Facility Support	159,115	0	0	0	159,115
		TOTAL	1,625,074	242,722	100,000	620,546	2,588,342

Thomas A Edison Regional Gifted Center		TOTAL BUDGET 2,585,833					
4929 N Sawyer Ave							
Chicago, IL							
Unit	29011						
Instruction Area	1						
Grades	K-8						
Projected Enrollment	279						
% Poverty	2.9%						
% Free/Reduced Lunch	4.7%						
% Special Ed	5.0%						
Average Teacher Salary	\$ 69,437						
Student Teacher Ratio	16 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,211,195	122,576	100,000	360,063	1,793,834
		Administration	239,492	0	0	0	239,492
		Support Services	18,525	0	0	407,626	426,151
		Facility Support	126,356	0	0	0	126,356
		TOTAL	1,595,568	122,576	100,000	767,689	2,585,833

Walter Payton College Preparatory High School
 1034 N Wells St
 Chicago, IL
 Unit 70020
 Instruction Area 21
 Grades 9-12
 Projected Enrollment 874
 % Poverty 17.0%
 % Free/Reduced Lunch 28.5%
 % Special Ed 5.9%
 Average Teacher Salary \$ 61,769
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 8,256,321					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	4,717,271	1,051,317	-1,042	234,195	6,001,741
Administration	686,043	0	201,042	0	887,085
Support Services	599,317	341,791	0	0	941,108
Facility Support	426,387	0	0	0	426,387
TOTAL	6,429,018	1,393,108	200,000	234,195	8,256,321

Whitney M Young Magnet High School
 211 S Laffin St
 Chicago, IL
 Unit 47101
 Instruction Area 0
 Grades 7-12
 Projected Enrollment 2281
 % Poverty 20.3%
 % Free/Reduced Lunch 33.7%
 % Special Ed 4.0%
 Average Teacher Salary \$ 64,806
 Student Teacher Ratio 17 to 1

TOTAL BUDGET 18,529,762					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	10,571,647	2,670,954	662,739	80,925	13,986,265
Administration	778,884	0	137,375	0	916,259
Support Services	974,096	451,976	48,652	317,702	1,792,426
Facility Support	1,834,812	0	0	0	1,834,812
TOTAL	14,159,439	3,122,930	848,766	398,627	18,529,762

William Jones College Preparatory High School
 606 S State St
 Chicago, IL
 Unit 47021
 Instruction Area 0
 Grades 9-12
 Projected Enrollment 736
 % Poverty 31.0%
 % Free/Reduced Lunch 51.3%
 % Special Ed 12.1%
 Average Teacher Salary \$ 64,031
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 7,718,063					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	3,219,537	1,270,335	630,436	287,803	5,408,111
Administration	462,889	0	133,412	0	596,301
Support Services	413,711	284,572	0	0	698,283
Facility Support	1,015,368	0	0	0	1,015,368
TOTAL	5,111,505	1,554,907	763,848	287,803	7,718,063

Small

Schools

Al Raby High School
 3545 W Fulton Blvd
 Chicago, IL
 Unit 46471
 Instruction Area 25
 Grades 9-12
 Projected Enrollment 551
 % Poverty 53.9%
 % Free/Reduced Lunch 86.2%
 % Special Ed 12.2%
 Average Teacher Salary \$ 56,019
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 4,942,120					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,275,747	893,359	386,872	3,285	3,559,263
Administration	360,546	0	96,428	0	456,972
Support Services	426,559	50,378	66,227	0	543,164
Facility Support	382,721	0	0	0	382,721
TOTAL	3,445,573	943,737	549,525	3,285	4,942,120

Big Picture High School at Back of The Yards
 4946 S Paulina St
 Chicago, IL
 Unit 55061
 Instruction Area 25
 Grades 12.00
 Projected Enrollment 26
 % Poverty 56.9%
 % Free/Reduced Lunch 94.1%
 % Special Ed 19.2%
 Average Teacher Salary \$ 53,728
 Student Teacher Ratio 5 to 1

TOTAL BUDGET 1,049,155					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	425,485	101,888	61,944	326	589,643
Administration	237,054	0	0	0	237,054
Support Services	76,150	0	2,600	0	78,750
Facility Support	143,708	0	0	0	143,708
TOTAL	882,397	101,888	64,544	326	1,049,155

Big Picture High School at Williams Multiplex
 2710 S Dearborn St
 Chicago, IL
 Unit 55141
 Instruction Area 25
 Grades 12.00
 Projected Enrollment 24
 % Poverty 59.6%
 % Free/Reduced Lunch 93.6%
 % Special Ed 37.5%
 Average Teacher Salary \$ 51,668
 Student Teacher Ratio 5 to 1

TOTAL BUDGET 924,893					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	382,138	184,982	45,286	315	612,721
Administration	231,964	0	14,572	0	246,536
Support Services	39,075	0	2,200	0	41,275
Facility Support	24,361	0	0	0	24,361
TOTAL	677,538	184,982	62,058	315	924,893

Bowen Environmental Studies High School
 2710 E 89th St
 Chicago, IL
 Unit 55031
 Instruction Area 25
 Grades 9-12
 Projected Enrollment 331
 % Poverty 61.9%
 % Free/Reduced Lunch 96.0%
 % Special Ed 18.1%
 Average Teacher Salary \$ 59,875
 Student Teacher Ratio 11 to 1

TOTAL BUDGET 3,155,262					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,677,531	568,481	280,958	3,334	2,530,304
Administration	387,540	0	54,124	0	441,664
Support Services	828	9,681	39,152	0	49,661
Facility Support	133,633	0	0	0	133,633
TOTAL	2,199,532	578,162	374,234	3,334	3,155,262

Bowen Global Visions Academy High School		TOTAL BUDGET 2,908,377				
2710 E 89th St						
Chicago, IL						
Unit	55111					
Instruction Area	25					
Grades	9-12					
Projected Enrollment	321					
% Poverty	50.8%					
% Free/Reduced Lunch	82.2%					
% Special Ed	17.4%					
Average Teacher Salary	\$ 63,863					
Student Teacher Ratio	13 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,342,848	807,248	194,997	3,827	2,348,920
Administration	336,606	0	42,442	0	379,048
Support Services	803	105,828	46,586	0	153,215
Facility Support	27,194	0	0	0	27,194
TOTAL	1,707,451	913,074	284,025	3,827	2,908,377

Bronzeville Scholastic Academy High School		TOTAL BUDGET 3,700,536				
4934 S Wabash Ave						
Chicago, IL						
Unit	55191					
Instruction Area	25					
Grades	9-12					
Projected Enrollment	480					
% Poverty	59.2%					
% Free/Reduced Lunch	94.5%					
% Special Ed	6.7%					
Average Teacher Salary	\$ 55,977					
Student Teacher Ratio	15 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,020,158	703,708	406,739	2,790	3,133,395
Administration	379,860	0	57,587	0	437,447
Support Services	1,200	82,855	15,131	0	99,186
Facility Support	30,508	0	0	0	30,508
TOTAL	2,431,726	786,563	479,457	2,790	3,700,536

Chicago Academy High School		TOTAL BUDGET 4,092,186				
3400 N Austin Ave						
Chicago, IL						
Unit	46481					
Instruction Area	25					
Grades	9-12					
Projected Enrollment	509					
% Poverty	45.2%					
% Free/Reduced Lunch	74.6%					
% Special Ed	17.1%					
Average Teacher Salary	\$ 63,488					
Student Teacher Ratio	15 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,231,377	848,250	241,159	106,905	3,427,691
Administration	338,823	0	123,298	0	461,921
Support Services	95,186	0	53,139	0	148,325
Facility Support	54,249	0	0	0	54,249
TOTAL	2,719,435	848,250	417,596	106,905	4,092,186

Daniel Hale Williams Prep School of Medicine		TOTAL BUDGET 2,469,748				
4934 S Wabash Ave						
Chicago, IL						
Unit	55161					
Instruction Area	25					
Grades	7-9					
Projected Enrollment	284					
% Poverty	49.3%					
% Free/Reduced Lunch	80.7%					
% Special Ed	6.0%					
Average Teacher Salary	\$ 54,399					
Student Teacher Ratio	14 to 1					

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,213,214	539,220	223,911	1,519	1,977,864
Administration	351,599	0	15,514	0	367,113
Support Services	710	87,223	7,617	0	95,550
Facility Support	29,221	0	0	0	29,221
TOTAL	1,594,744	626,443	247,042	1,519	2,469,748

Entrepreneurship High School		TOTAL BUDGET 4,570,217					
7627 S Constance Ave							
Chicago, IL							
Unit	55021						
Instruction Area	25						
Grades	9-12						
Projected Enrollment	564						
% Poverty	52.2%						
% Free/Reduced Lunch	85.1%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 62,226						
Student Teacher Ratio	13 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,333,310	1,122,736	515,363	6,749	3,978,158
		Administration	368,300	0	0	0	368,300
		Support Services	1,410	106,126	86,805	0	194,341
		Facility Support	29,418	0	0	0	29,418
		TOTAL	2,732,438	1,228,862	602,168	6,749	4,570,217

Greater Lawndale High School For Social Justice		TOTAL BUDGET 3,053,068					
3120 S Kostner Ave							
Chicago, IL							
Unit	55171						
Instruction Area	25						
Grades	9-12						
Projected Enrollment	333						
% Poverty	59.6%						
% Free/Reduced Lunch	97.5%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 55,165						
Student Teacher Ratio	12 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,774,439	466,235	323,668	2,104	2,566,446
		Administration	335,563	0	34,321	0	369,884
		Support Services	40,202	0	49,289	0	89,491
		Facility Support	27,247	0	0	0	27,247
		TOTAL	2,177,451	466,235	407,278	2,104	3,053,068

High School of Leadership at South Shore		TOTAL BUDGET 3,969,351					
7627 S Constance Ave							
Chicago, IL							
Unit	55081						
Instruction Area	25						
Grades	9-12						
Projected Enrollment	507						
% Poverty	62.5%						
% Free/Reduced Lunch	97.7%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 64,365						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,282,256	787,258	325,055	2,700	3,397,269
		Administration	364,385	0	26,640	0	391,025
		Support Services	1,268	40,428	95,770	0	137,466
		Facility Support	43,591	0	0	0	43,591
		TOTAL	2,691,500	827,686	447,465	2,700	3,969,351

High School of Technology at South Shore		TOTAL BUDGET 3,512,862					
7627 S Constance Ave							
Chicago, IL							
Unit	55091						
Instruction Area	25						
Grades	9-12						
Projected Enrollment	471						
% Poverty	52.5%						
% Free/Reduced Lunch	83.5%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 58,552						
Student Teacher Ratio	15 to 1						
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	1,944,404	747,714	249,183	4,793	2,946,094
		Administration	350,757	0	70,569	0	421,326
		Support Services	1,178	40,428	75,228	0	116,834
		Facility Support	28,608	0	0	0	28,608
		TOTAL	2,324,947	788,142	394,980	4,793	3,512,862

High School of the Arts at South Shore		TOTAL BUDGET 4,015,028					
7627 S Constance Ave							
Chicago, IL							
Unit	55051						
Instruction Area	25	Instruction	1,991,514	961,081	521,484	3,240	3,477,319
Grades	9-12	Administration	381,345	0	0	0	381,345
Projected Enrollment	479	Support Services	1,198	81,074	42,054	0	124,326
		Facility Support	32,038	0	0	0	32,038
		TOTAL	2,406,095	1,042,155	563,538	3,240	4,015,028
% Poverty	62.6%						
% Free/Reduced Lunch	99.8%						
% Special Ed	18.2%						
Average Teacher Salary	\$ 62,454						
Student Teacher Ratio	14 to 1						

Infinity Math Science and Technology High School		TOTAL BUDGET 3,033,249					
3120 S Kostner Ave							
Chicago, IL							
Unit	55151						
Instruction Area	25	Instruction	1,756,541	487,480	268,718	2,003	2,514,742
Grades	9-12	Administration	332,294	0	54,357	0	386,651
Projected Enrollment	368	Support Services	56,965	42,219	5,000	0	104,184
		Facility Support	27,672	0	0	0	27,672
		TOTAL	2,173,472	529,699	328,075	2,003	3,033,249
% Poverty	55.6%						
% Free/Reduced Lunch	92.2%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 55,749						
Student Teacher Ratio	15 to 1						

Multicultural Arts High School		TOTAL BUDGET 2,983,416					
3120 S Kostner Ave							
Chicago, IL							
Unit	55181						
Instruction Area	25	Instruction	1,773,616	485,468	205,080	81,786	2,545,950
Grades	9-12	Administration	227,810	0	69,352	0	297,162
Projected Enrollment	350	Support Services	40,244	18,966	53,448	0	112,658
		Facility Support	27,646	0	0	0	27,646
		TOTAL	2,069,316	504,434	327,880	81,786	2,983,416
% Poverty	58.5%						
% Free/Reduced Lunch	96.3%						
% Special Ed	6.6%						
Average Teacher Salary	\$ 53,164						
Student Teacher Ratio	12 to 1						

New Millennium High School of Health at Bowen		TOTAL BUDGET 3,147,748					
2710 E 89th St							
Chicago, IL							
Unit	46491						
Instruction Area	25	Instruction	1,377,916	841,920	416,148	3,723	2,639,705
Grades	9-12	Administration	364,977	0	0	0	364,977
Projected Enrollment	368	Support Services	2,920	32,546	80,264	0	115,730
		Facility Support	27,336	0	0	0	27,336
		TOTAL	1,773,149	874,466	496,410	3,723	3,147,748
% Poverty	56.8%						
% Free/Reduced Lunch	89.5%						
% Special Ed	17.4%						
Average Teacher Salary	\$ 55,173						
Student Teacher Ratio	12 to 1						

World Language Academy High School

3120 S Kostner Ave

Chicago, IL

Unit 52011

Instruction Area 25

Grades 9-12

Projected Enrollment 362

% Poverty 59.7%

% Free/Reduced Lunch 96.7%

% Special Ed 9.4%

Average Teacher Salary \$ 49,709

Student Teacher Ratio 14 to 1

TOTAL BUDGET 2,816,871

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,496,082	487,043	177,676	77,976	2,238,777
Administration	303,359	0	117,927	0	421,286
Support Services	55,528	31,304	42,289	0	129,121
Facility Support	27,687	0	0	0	27,687
TOTAL	1,882,656	518,347	337,892	77,976	2,816,871

Special Education

Schools

Bartholome De Las Casas Occupational High School		TOTAL BUDGET 5,205,576					
8401 S Saginaw Ave							
Chicago, IL							
Unit	49071						
Instruction Area	24	Instruction	242,180	3,282,635	84,021	1,574	3,590,410
Grades	9-12	Administration	141,730	162,770	13,000	0	317,500
Projected Enrollment	120	Support Services	124,519	798,123	3,376	0	926,018
		Facility Support	371,648	0	0	0	371,648
% Poverty	40.0%	TOTAL	880,077	4,223,528	100,397	1,574	5,205,576
% Free/Reduced Lunch	61.6%						
% Special Ed	95.8%						
Average Teacher Salary	\$ 57,517						
Student Teacher Ratio	0 to 1						

Daniel C Beard Elementary School		TOTAL BUDGET 7,490,523					
6445 W Strong St							
Chicago, IL							
Unit	30051						
Instruction Area	1	Instruction	335,078	3,712,596	102,135	119,850	4,269,659
Grades	Pre-K -3	Administration	60,025	173,405	0	0	233,430
Projected Enrollment	163	Support Services	117,450	912,644	0	0	1,030,094
		Facility Support	1,957,340	0	0	0	1,957,340
% Poverty	48.7%	TOTAL	2,469,893	4,798,645	102,135	119,850	7,490,523
% Free/Reduced Lunch	71.7%						
% Special Ed	81.6%						
Average Teacher Salary	\$ 65,338						
Student Teacher Ratio	2 to 1						

Davis Developmental Center		TOTAL BUDGET 2,558,262					
9101 S Jeffery Ave							
Chicago, IL							
Unit	30131						
Instruction Area	17	Instruction	48,744	1,517,346	46,501	138,984	1,751,575
Grades	Pre-K	Administration	62,540	175,055	1,500	0	239,095
Projected Enrollment	89	Support Services	89,194	325,484	2,000	0	416,678
		Facility Support	150,914	0	0	0	150,914
% Poverty	0.0%	TOTAL	351,392	2,017,885	50,001	138,984	2,558,262
% Free/Reduced Lunch	86.3%						
% Special Ed	66.3%						
Average Teacher Salary	\$ 66,052						
Student Teacher Ratio	4 to 1						

Jacqueline B Vaughn Occupational High School		TOTAL BUDGET 5,415,316					
4355 N Linder Ave							
Chicago, IL							
Unit	49081						
Instruction Area	19	Instruction	524,302	2,567,705	152,025	1,373	3,245,405
Grades	9-12	Administration	143,960	158,420	69,136	0	371,516
Projected Enrollment	228	Support Services	234,149	1,318,921	12,000	0	1,565,070
		Facility Support	233,325	0	0	0	233,325
% Poverty	54.7%	TOTAL	1,135,736	4,045,046	233,161	1,373	5,415,316
% Free/Reduced Lunch	90.1%						
% Special Ed	93.0%						
Average Teacher Salary	\$ 62,135						
Student Teacher Ratio	0 to 1						

Kate S Buckingham Special Education Center
 9207 S Phillips Ave
 Chicago, IL
 Unit 30111
 Instruction Area 17
 Grades 1-8
 Projected Enrollment 36
 % Poverty 57.1%
 % Free/Reduced Lunch 95.2%
 % Special Ed 122.2%
 Average Teacher Salary \$ 65,183
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 2,115,856					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	335,451	960,189	50,000	270	1,345,910
Administration	65,115	161,337	0	0	226,452
Support Services	74,986	273,734	0	0	348,720
Facility Support	194,774	0	0	0	194,774
TOTAL	670,326	1,395,260	50,000	270	2,115,856

Moses Montefiore Special Elementary School
 1310 S Ashland Ave
 Chicago, IL
 Unit 30041
 Instruction Area 9
 Grades 4-8
 Projected Enrollment 90
 % Poverty 59.2%
 % Free/Reduced Lunch 97.4%
 % Special Ed 85.6%
 Average Teacher Salary \$ 77,363
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 4,186,110					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	301,837	2,301,609	98,988	686	2,703,120
Administration	85,982	158,068	10,918	0	254,968
Support Services	146,232	684,807	3,305	0	834,344
Facility Support	393,678	0	0	0	393,678
TOTAL	927,729	3,144,484	113,211	686	4,186,110

Near North Special Education Center
 739 N Ada St
 Chicago, IL
 Unit 30061
 Instruction Area 6
 Grades 2-8
 Projected Enrollment 104
 % Poverty 57.6%
 % Free/Reduced Lunch 94.3%
 % Special Ed 116.3%
 Average Teacher Salary \$ 73,263
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 4,186,110					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	301,837	2,301,609	98,988	686	2,703,120
Administration	85,982	158,068	10,918	0	254,968
Support Services	146,232	684,807	3,305	0	834,344
Facility Support	393,678	0	0	0	393,678
TOTAL	927,729	3,144,484	113,211	686	4,186,110

Northside Learning Center High School
 3730 W Bryn Mawr Ave
 Chicago, IL
 Unit 49021
 Instruction Area 19
 Grades 9-12
 Projected Enrollment 278
 % Poverty 47.9%
 % Free/Reduced Lunch 79.4%
 % Special Ed 100.7%
 Average Teacher Salary \$ 64,672
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 8,538,132					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	333,855	5,691,660	113,395	1,541	6,140,451
Administration	228,173	191,742	123,521	0	543,436
Support Services	255,550	1,337,056	13,213	0	1,605,819
Facility Support	248,426	0	0	0	248,426
TOTAL	1,066,004	7,220,458	250,129	1,541	8,538,132

Ray Graham Training Center High School
 2347 S Wabash Ave
 Chicago, IL
 Unit 49101
 Instruction Area 23
 Grades 9-10
 Projected Enrollment 188
 % Poverty 57.9%
 % Free/Reduced Lunch 94.2%
 % Special Ed 89.4%
 Average Teacher Salary \$ 64,114
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 5,519,878					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	530,238	3,138,571	154,284	2,114	3,825,207
Administration	145,255	162,770	19,000	0	327,025
Support Services	129,449	838,459	9,500	0	1,077,408
Facility Support	290,238	0	0	0	290,238
TOTAL	1,095,180	4,239,800	182,784	2,114	5,519,878

Southside Occupational Academy High School
 7342 S Hoyne Ave
 Chicago, IL
 Unit 49031
 Instruction Area 24
 Grades 10-12
 Projected Enrollment 229
 % Poverty 57.7%
 % Free/Reduced Lunch 95.0%
 % Special Ed 93.4%
 Average Teacher Salary \$ 87,482
 Student Teacher Ratio 0 to 1

TOTAL BUDGET 6,462,873					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	636,386	3,745,686	220,318	1,729	4,604,119
Administration	206,424	236,703	20,536	0	463,663
Support Services	207,687	1,065,547	6,200	700	1,280,134
Facility Support	114,957	0	0	0	114,957
TOTAL	1,165,454	5,047,936	247,054	2,429	6,462,873

Wilma Rudolph Elementary Learning Center
 110 N Paulina St
 Chicago, IL
 Unit 30121
 Instruction Area 7
 Grades Pre-K -4
 Projected Enrollment 97
 % Poverty 50.8%
 % Free/Reduced Lunch 82.9%
 % Special Ed 108.2%
 Average Teacher Salary \$ 67,324
 Student Teacher Ratio 1 to 1

TOTAL BUDGET 4,598,625					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	238,686	2,863,781	54,324	145,562	3,302,353
Administration	63,570	161,312	11,274	0	236,156
Support Services	153,273	732,795	5,610	0	891,678
Facility Support	168,438	0	0	0	168,438
TOTAL	623,967	3,757,888	71,208	145,562	4,598,625

Vocational High Schools

Chicago Vocational Career Academy High School
 2100 E 87th St
 Chicago, IL
 Unit 53011
 Instruction Area 24
 Grades 9-12
 Projected Enrollment 1754
 % Poverty 44.3%
 % Free/Reduced Lunch 70.9%
 % Special Ed 14.7%
 Average Teacher Salary \$ 64,324
 Student Teacher Ratio 13 to 1

TOTAL BUDGET 19,938,117					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	8,655,835	4,064,917	872,134	1,263,393	14,856,279
Administration	943,213	0	191,241	0	1,134,454
Support Services	1,203,461	415,026	643,028	0	2,261,515
Facility Support	1,685,869	0	0	0	1,685,869
TOTAL	12,488,378	4,479,943	1,706,403	1,263,393	19,938,117

Neal F Simeon Career Academy High School
 8147 S Vincennes Ave
 Chicago, IL
 Unit 53061
 Instruction Area 24
 Grades 9-12
 Projected Enrollment 1564
 % Poverty 46.7%
 % Free/Reduced Lunch 80.2%
 % Special Ed 11.9%
 Average Teacher Salary \$ 66,388
 Student Teacher Ratio 15 to 1

TOTAL BUDGET 15,668,043					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,478,380	2,553,476	789,626	140,750	10,962,232
Administration	618,550	0	409,517	0	1,028,067
Support Services	783,962	377,697	266,330	500	1,428,489
Facility Support	2,249,255	0	0	0	2,249,255
TOTAL	11,130,147	2,931,173	1,485,473	141,250	15,668,043

Paul Laurence Dunbar Career Academy High School
 3000 S King Dr
 Chicago, IL
 Unit 53021
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 1486
 % Poverty 54.5%
 % Free/Reduced Lunch 86.8%
 % Special Ed 9.4%
 Average Teacher Salary \$ 65,034
 Student Teacher Ratio 16 to 1

TOTAL BUDGET 12,982,831					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	7,201,739	1,373,067	1,107,412	29,884	9,711,902
Administration	570,183	0	370,380	0	940,563
Support Services	726,516	243,259	135,441	0	1,105,216
Facility Support	1,225,150	0	0	0	1,225,150
TOTAL	9,723,588	1,616,326	1,613,233	29,884	12,982,831

Ellen H Richards Career Academy High School
 5009 S Laffin St
 Chicago, IL
 Unit 53051
 Instruction Area 23
 Grades 9-12
 Projected Enrollment 551
 % Poverty 58.8%
 % Free/Reduced Lunch 92.0%
 % Special Ed 14.7%
 Average Teacher Salary \$ 62,060
 Student Teacher Ratio 14 to 1

TOTAL BUDGET 5,340,957					
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	2,472,359	754,429	372,809	159,951	3,759,548
Administration	404,738	0	232,106	0	636,844
Support Services	459,765	34,574	44,996	0	539,335
Facility Support	405,230	0	0	0	405,230
TOTAL	3,742,092	789,003	649,911	159,951	5,340,957

Organization Overview

This section includes organizational charts for the Chicago Public Schools. Following the charts you will find fundamental information about the major divisions in addition to their target goals for FY09. CPS has 10 major divisions which are listed below. While each division and its respective departments have individual goals and core functions, all of our work is aimed at a single goal – ensuring that **“Every Child in Every School”** graduates prepared for success in postsecondary education and employment.

Autonomous Management Performance Schools (AMPS)
Chief Education Office
External/Internal Affairs
Finance
Department of Human Resources
Office of High Schools and High School Programs
Office of Information and Technology Services
Office of New Schools
School Support Services
Department of Law

New to this section is the **“Departments at a Glance”**. This will provide a snap shot of department budgets and other important information, including but not limited to how departments are funded and key initiative information. Typically a department’s budget consists of a Central Office and City-Wide unit.

The district’s Central Office units account for the administrative activities performed and utilized district-wide. City-Wide units account for teachers, programs and other resources that are allocated to individual schools and Areas but implemented and monitored by a Central Office unit. This information should give you a better understanding of the departments within CPS.

Year-to-Year Comparison of Administrative Units
All Funds excluding Capital

Unit	Unit Name	FY2009 Final Budget	FY2009 Final FTE	FY2008 Original Budget	FY2008 Original FTE
05001	Area Instructional Office 25 - Small Schools	656,526	5.2	810,443	7.6
05011	Area Elementary Instructional Office 1	1,262,111	10.8	1,102,233	10.8
05021	Area Elementary Instructional Office 2	1,139,240	8.8	1,028,961	8.8
05031	Area Elementary Instructional Office 3	963,038	7.6	831,175	7.6
05041	Area Elementary Instructional Office 4	1,174,945	10.8	1,172,172	11.8
05061	Area Elementary Instructional Office 6	1,107,284	8.8	995,798	8.8
05071	Area Elementary Instructional Office 7	1,094,974	9.6	1,022,102	9.6
05081	Area Elementary Instructional Office 8	1,171,071	9.8	1,070,193	9.8
05091	Area Elementary Instructional Office 9	985,443	7.6	889,382	7.6
05101	Area Elementary Instructional Office 10	1,214,250	10.8	1,357,477	12.8
05111	Area Elementary Instructional Office 11	1,178,517	10.8	1,026,930	9.6
05121	Area Elementary Instructional Office 12	1,132,364	8.8	1,041,486	8.8
05131	Area Elementary Instructional Office 13	1,057,343	8.6	986,679	8.6
05141	Area Elementary Instructional Office 14	1,403,250	12.6	1,127,239	10.6
05151	Area Elementary Instructional Office 15	965,157	7.6	899,037	7.6
05161	Area Elementary Instructional Office 16	1,080,879	9.6	952,008	9.6
05171	Area Elementary Instructional Office 17	968,985	7.6	877,513	7.6
05181	Area Elementary Instructional Office 18	1,114,607	8.8	1,033,620	8.8
05191	Area High School Instructional Office 19	701,073	5	1,003,741	8.8
05211	Area High School Instructional Office 21	561,022	4	867,281	7.6
05221	Area High School Instructional Office 22	0	0	142,975	1.2
05231	Area High School Instructional Office 23	574,074	4	842,287	7.4
05241	Area High School Education Office 24	584,152	4	849,004	7.6
05251	Instruction & School Management	4,269,121	37	4,475,289	40.2
05261	Area High School Instructional Office 26 - Military	455,505	3	0	0
10110	Board of Education	2,716,299	20	2,065,452	20
10210	Office of Law	9,502,305	80	9,005,992	79
10320	Inspector General	1,872,259	17	1,645,052	15.5
10410	Chief Executive Officer	1,049,238	9	1,091,588	10
10420	Strategic Planning	783,734	7	679,939	6
10430	Department of Audit Services	950,899	3	949,910	3
10440	Office of Autonomous Management and Performance School	469,110	3	287,704	2
10510	Office of Communications	2,844,274	15	1,367,745	14
10610	Office of School Safety and Security	6,606,452	63	5,671,600	53
10710	Chief of Staff	1,465,365	9	1,048,989	8
10715	School Demographics and Planning	507,569	5	151,610	1
10810	Chief Education Officer	981,970	7	1,006,920	7
10835	Instructional Design and Assessment	1,658,862	16	2,690,988	24.4
10860	Dept of Libraries and Information Systems	1,338,419	11.4	0	0
10880	Academic Enhancement	1,981,819	11	1,388,987	11
10890	Office of Arts Education	2,273,269	10	1,604,134	9
10910	External Affairs	5,598,945	50	5,516,471	48
11010	Office of Human Resources	23,815,217	231	22,989,490	232
11110	School Management	1,743,760	15	1,770,575	15
11210	Research, Evaluation & Accountability	4,182,099	37	3,846,618	34

**Year-to-Year Comparison of Administrative Units
All Funds excluding Capital**

Unit	Unit Name	FY2009 Final Budget	FY2009 Final FTE	FY2008 Original Budget	FY2008 Original FTE
11320	High School Programs	5,634,254	51.2	12,617,442	128.2
11360	Early Childhood Development	2,526,353	19	2,222,255	19
11375	Office of Extended Learning Opportunities	1,870,438	22	1,424,123	17
11410	Department of Education to Careers	10,884,114	36.2	5,000,896	44.2
11510	Office of Language and Culture	2,742,096	17	5,391,332	44
11610	Office of Specialized Services	5,811,690	46	6,952,203	60
11710	Chief Operating Officer	1,899,045	3	2,330,095	5
11860	Facility Operations & Maintenance	1,870,626	19	989,406	11
11870	Student Transportation	2,605,085	1	2,646,945	1
11910	Real Estate	9,698,502	5	8,660,728	1
12010	Bureau of Food Services and Warehousing	1,963,034	22	1,586,846	21
12210	Office of Contracts and Procurement	2,831,299	26	4,263,263	47
12280	Business Diversity	645,315	7	343,353	3.5
12310	Financial Planning	904,403	4	640,664	3
12410	Corporate Accounting	5,492,609	43	7,344,420	60.5
12430	Accounts Payable P-Card	2,216,155	22	0	0
12440	Treasury	1,942,771	10	0	0
12510	Information & Technology Services	28,057,320	222	26,129,093	145
12610	Office of Management and Budget	3,232,126	27	3,448,402	31
12620	Office of Grants Management and Administration	3,281,837	27	2,222,226	22
12691	Citywide Control Accounts - Compensation	22,458	0	0	0
13610	New School Development	2,974,315	30	3,101,196	26
13700	Office of Literacy	6,520,631	45.6	5,442,383	36
13710	Office of Math & Science	3,818,622	29.2	3,877,666	31.4
13720	Graduation Pathways	2,705,639	24	0	0
13725	Post Secondary Education	5,024,907	33	0	0
13730	High School Teaching and Learning	2,201,910	20	0	0
13735	Sports	2,052,532	23	0	0
13740	Turn - Around Schools	924,287	7	0	0
13810	Principal Preparation and Development	2,300,480	14	1,364,844	10
14010	Chief Administrative Officer	1,184,630	10	684,064	6
14020	Renaissance Regional Office	0	0	16,148	0
15010	Business Service Center	3,770,992	44	3,118,819	37
Total:		228,767,270	1749.8	203,003,601	1640.9

**Year-to-Year Comparison of CityWide Units
All Funds excluding Capital**

Unit	Unit Name	FY2009 Final Budget	FY2009 Final FTE	FY2008 Original Budget	FY2008 Original FTE
10745	Citywide - Office of Elementary Areas and Schools	1,918,491	0	0	0
10830	Citywide - Instructional Design and Assessment	5,911,530	0	0	0
10865	Citywide - Dept of Libraries and Information Systems	2,412,526	0	0	0
10885	Citywide - Academic Enhancement	8,331,964	32	8,490,199	35
10915	CW - External Affairs	1,522,458	0	0	0
11070	Citywide - Human Resources	11,861,549	18.5	10,447,530	1
11115	Citywide - School Management	4,750,589	44	0	0
11290	Citywide - Research & Accountability	400,823	0	0	0
11325	Citywide - High School Programs	7,315,142	50.2	46,947,614	164.4
11340	Education Enhancements	0	0	1,159,693	11.8
11380	Supplemental Learning and Support	24,263,957	2	26,138,549	42
11385	Citywide Early Childhood	79,650,133	185.2	77,979,266	210
11390	CW - Office of Extended Learning Opportunities	84,045,545	0	70,127,492	0
11415	Education to Careers - Citywide	5,670,805	28	0	0
11540	Citywide - Language & Culture	3,805,554	27.4	2,331,905	0
11670	Citywide Specialized Services	41,723,916	269	43,117,649	283
11675	Citywide Special Education Resource	157,005,641	1637.5	151,576,155	1676.5
11880	Citywide Facility Opers & Maint	117,193,905	113	36,542,890	114
11890	CPS Warehouse	0	0	26,723	0
11940	Citywide School Transportation	23,880,556	0	20,441,256	0
12050	Citywide Food Services	27,684,501	376	23,728,340	289
12150	Citywide Capital/Operations	0	0	16,121	0
12470	Citywide Pension & Liability Insurance	88,587,616	14	59,543,323	0
12540	Citywide OTS	22,018,962	0	0	0
12670	Citywide Education General	447,986,848	447	596,605,464	251
13615	Citywide - New Schools	5,874,788	6.2	4,016,121	10
13705	Citywide - Literacy	46,775,321	264.7	30,889,214	266.3
13715	Citywide - Math & Science	6,324,666	26.9	4,708,377	16.9
13722	Graduation Pathways - Citywide	14,101,240	23.4	0	0
13727	Post Secondary Education - Citywide	21,504,884	41	0	0
13732	High School Teaching and Learning - Citywide	27,812,250	14.4	0	0
13737	Sports - Citywide	14,037,665	8	0	0
13815	Citywide - Principal Development	8,508,996	47	1,346,000	0
Total:		1,312,882,821	3675.4	1,216,179,881	3370.9

New FY2009 Units

In FY2009, several central office departments underwent reorganization that included separating certain functions into new budgetary units. This process increases budget transparency and accountability while improving efficiency of services and programs. In most cases, reorganization involved shifting existing resources without adding new ones. In total, the administrative headcount is down from FY2008 (see expenditures section). A description of the function of each new unit is listed, below.

New units under the management of the Chief Education Office...

Unit No.	Unit Name	Areas of Responsibility
10745	Citywide - Office of Elementary Areas and Schools	The Office of Elementary Areas and Schools supports, guides, and manages the 17 elementary Area Instructional Officers and their teams. Support elementary schools staff and assist in the coordination of efforts that leads to improved student achievement through various programs and initiatives including but not limited to Attendance Improvement/Truancy Prevention, the Turnaround Schools and Fresh Start.
10830	Citywide - Instructional Design and Assessment	The Office of Instructional Design and Assessment serves as an umbrella office for the four main elementary curriculum departments: Math & Science, Literacy, Libraries and Arts Education. The purpose of this office is to promote coherence and consistency around elementary curriculum.
10860 & 10865	Dept of Libraries and Information Systems	The Department of Libraries staff works at both the central office level and in individual schools to help librarians, teachers, administrators, and community members improve our school library programs and advance student achievement.
13740	Turn - Around Schools	Office of School Turnaround leads the transformation of the district's lowest performing schools into high quality learning centers by maximizing internal capacity, developing and executing coordinated programmatic strategies and establishing thought and funding partners with the non-profit and corporate communities.

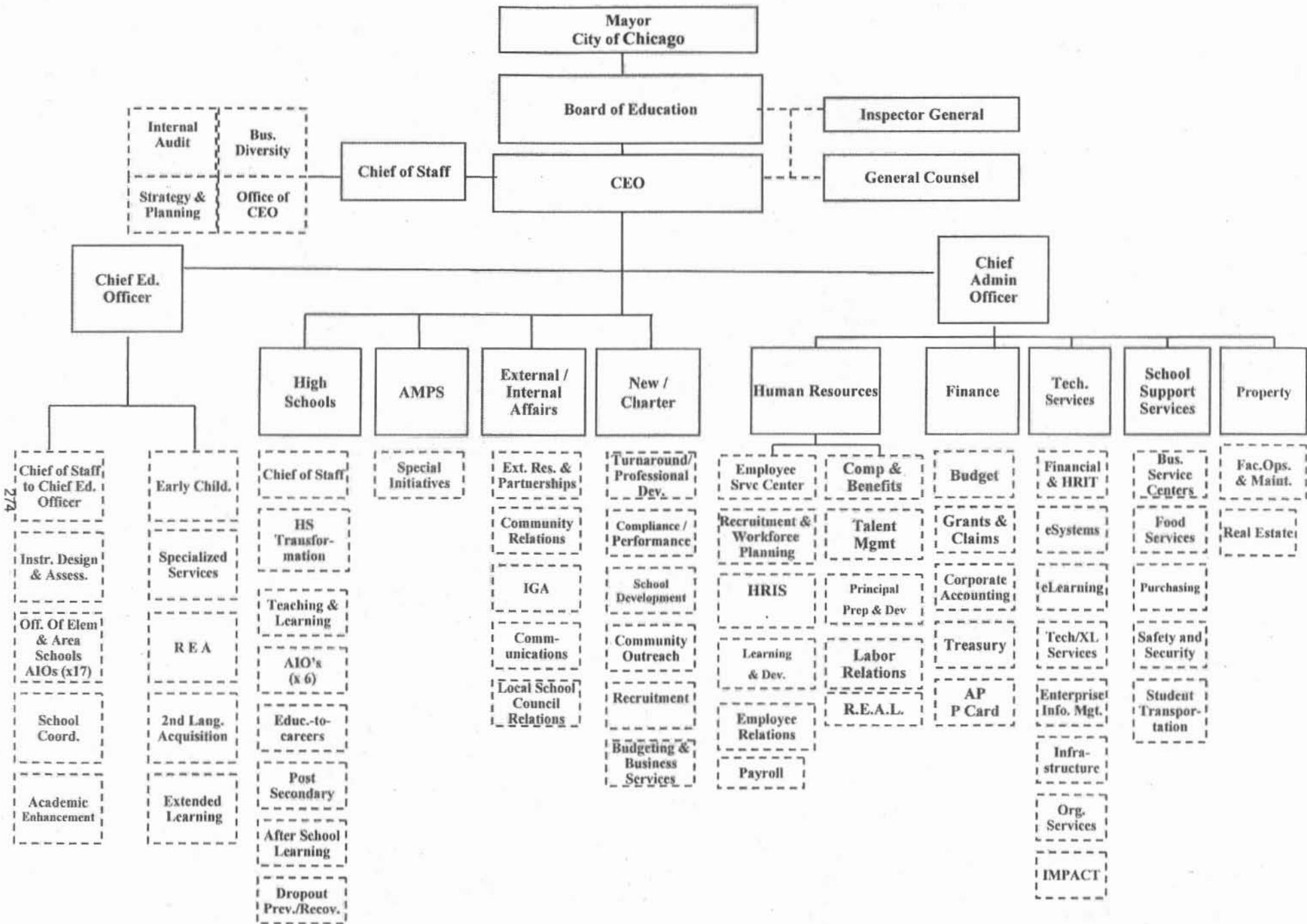
New units under the management of the Chief Financial Office...

Unit No.	Unit Name	Areas of Responsibility
12430	Accounts Payable P-Card	Pay vendors in a timely manner to minimize costs, resolve payment issues, manage the procurement and P-card program.
12440	Treasury	Manage treasury operations and debt financing activities to optimize cash flow and investment earnings and obtain the lowest cost financing for capital projects

New FY2009 Units cont...

New units under the management of the Office of High Schools and High School Programs...

Unit No.	Unit Name	Areas of Responsibility
11415	Citywide – Education to Careers	Deliver industry-based career-focused curriculum combined with hands on training and WBL experiences in career pathways that meet labor market needs to prepare students for success in careers, advance career training, and postsecondary education.
13720 & 13722	Graduation Pathways	Develop and implement strategies to improve high school student retention and graduation.
13725 & 13727	Post Secondary Education	Develop and implement strategies and programs to meet the CPS district-wide goal of preparing all students for college or careers.
13730 & 13732	High School Teaching and Learning	Provide comprehensive curriculum support to the Area Instruction Offices, CPS principals and teachers. Also, implement the district's high school transformation initiatives.
13735 & 13737	Sports	Promote student participation in athletics with goal of achieving: positive effects on school performance and adolescent development; fostering success later in life; and increasing physical development and fitness.



Board of Education Unit 10110
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Rufus Williams

	FY09	FY08
Total Budget	2,716,299	2,065,452
Central Office	2,716,299	2,065,452

Total Positions	20	20
Central Office	20	20

FY09 - Funding Source Categorization

General Ed	99.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives
 Attendance Initiative

Important Budget Notes
 Increase in funding of about \$650K due to non-personnel and Attendance Initiative costs included in unit which was previously budgeted in citywide contingency.

Inspector General Unit 10320
 850 W. Jackson, Suite 500
 Chicago, IL 60607
 Director: James Sullivan

	FY09	FY08
Total Budget	1,872,259	1,645,052
Central Office	1,872,259	1,645,052
City Wide	0	0

Total Positions	17	15.5
Central Office	17	15.5
City Wide		

FY09 - Funding Source Categorization

General Ed	97.6%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.4%

Key Spending Initiatives
 Investigations

Important Budget Notes
 Two positions shifted from Capital funding to General Ed funding.

 Increase of fees for office space rental property for IG.

Chief Administrative Officer Unit 14010
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Hill Hammock

	FY09	FY08
Total Budget	1,184,630	684,064
Central Office	1,184,630	684,064
City Wide		

Total Positions	10	6
Central Office	10	6
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	98.1%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.9%

Key Spending Initiatives
 Broad Residents

Important Budget Notes
 1 Position moved from Real Estate
 3 additional Broad Resident positions

Chief of Staff Unit 10710
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Bryan Samuels

	FY09	FY08
Total Budget	1,465,365	1,048,989
Central Office	1,465,365	1,048,989
City Wide	0	0

Total Positions	9	8
Central Office	9	8
City Wide		

FY09 - Funding Source Categorization

General Ed	98.4%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.6%

Key Spending Initiatives

Important Budget Notes

1 ADA position was moved from OEAS.

Additional \$250K added for Northwestern University "Response to Intervention" Educational Consulting Services

Chief Executive Office Unit 10410
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Arne Duncan

	FY09	FY08
Total Budget	1,049,238	1,091,588
Central Office	1,049,238	1,091,588
City Wide		

Total Positions	9	10
Central Office	9	10
City Wide		

FY09 - Funding Source Categorization

General Ed	97.4%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.6%

Key Spending Initiatives

Important Budget Notes

Business Diversity Unit 12280
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Laverne Hall

	FY09	FY08
Total Budget	645,315	343,353
Central Office	645,315	343,353
City Wide	0	0

Total Positions	7	3.5
Central Office	7	3.5
City Wide	0	0.0

FY09 - Funding Source Categorization

General Ed	96.4%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.6%

Key Spending Initiatives

Monitoring affirmative action goals
 Monitoring construction sites

Important Budget Notes

Four positions were formerly funded in Capital Funds now in General Ed funds.

School Demographics and Planning Unit 10715
 125 S. Clark Street, 17th Floor
 Chicago, IL 60603
 Director: James Dispensa

	FY09	FY08
Total Budget	507,569	151,610
Central Office	507,569	151,610
City Wide	0	0

	FY09	FY08
Total Positions	5	1
Central Office	5	
City Wide	0	0

FY09 - Funding Source Categorization			
General Ed	95.5%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	4.5%

Key Spending Initiatives
 Analysis of demographic trends
 Capital Planning

Important Budget Notes
 Five positions were formerly funded in
 Capital funds now in General Ed funds.
 One position was closed in FY09

Closed 1 position for FY09.

Strategic Planning and Development Unit 10420
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: TBD

	FY09	FY08
Total Budget	783,734	679,939
Central Office	783,734	679,939
City Wide		

	FY09	FY08
Total Positions	7	6
Central Office	7	6
City Wide		

FY09 - Funding Source Categorization			
General Ed	66.8%	NCLB Federal	0.0%
Other Income & Grants	30.3%	O&M	2.9%

Key Spending Initiatives
 Dash board project
 BI Annual Sr. Retreats
 Communication Publications

Important Budget Notes

Department of Audit Services Unit 10430
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Leonard Moody

	FY09	FY08
Total Budget	950,899	949,910
Central Office	950,899	949,910
City Wide	0	0

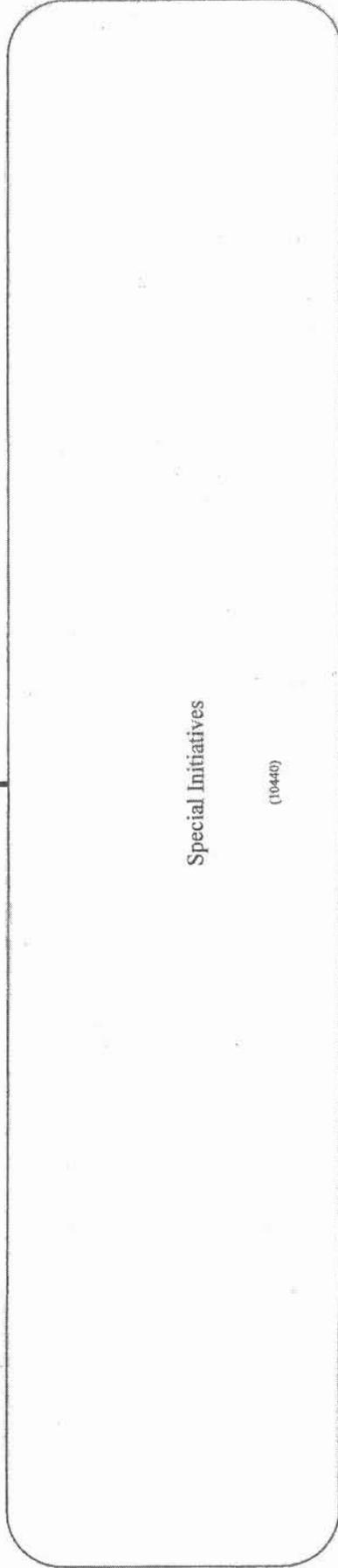
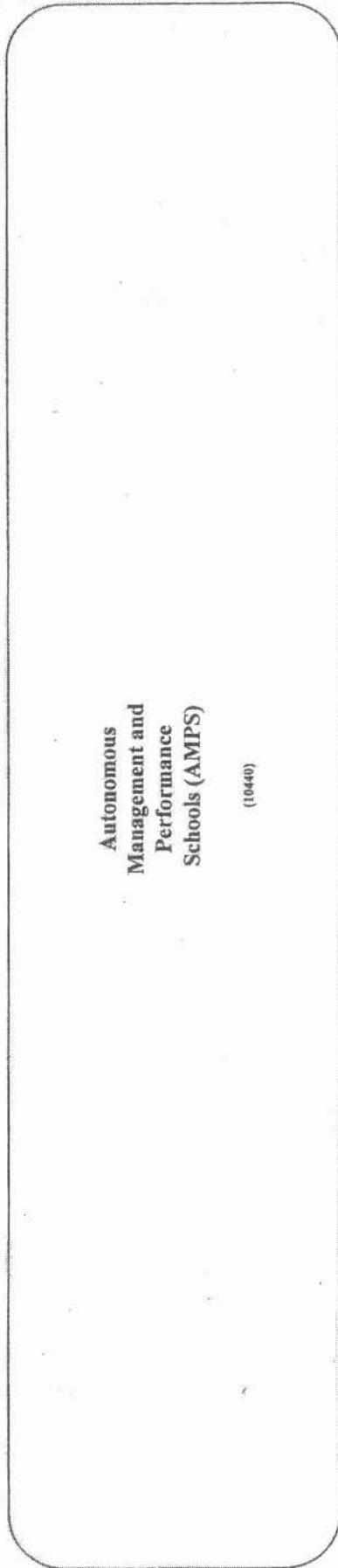
	FY09	FY08
Total Positions	3	3
Central Office	3	3
City Wide	0	0

FY09 - Funding Source Categorization			
General Ed	97.6%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.4%

Key Spending Initiatives
 Internal audits of programs and
 departments

Important Budget Notes

AMPS ORGANIZATION CHART



Autonomous Management and Performance Schools (AMPS)

Goals	<ul style="list-style-type: none">• Positive feedback from principals on AMPS program.• Increased student achievement at AMPS schools.• Learnings from AMPS fed back to district.
Core Functions	Encourage innovation in AMPS schools.
	Support existing AMPS schools.
	Determine AMPS schools and set any requirements of schools.

Office of Autonomous Management and Performance School Unit 10440
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Melissa Zaikos

	FY09	FY08
Total Budget	469,110	287,704
Central Office	469,110	287,704
City Wide		

Total Positions	3	2
Central Office	3	2
City Wide		

FY09 - Funding Source Categorization

General Ed	95.2%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	4.8%

Key Spending Initiatives

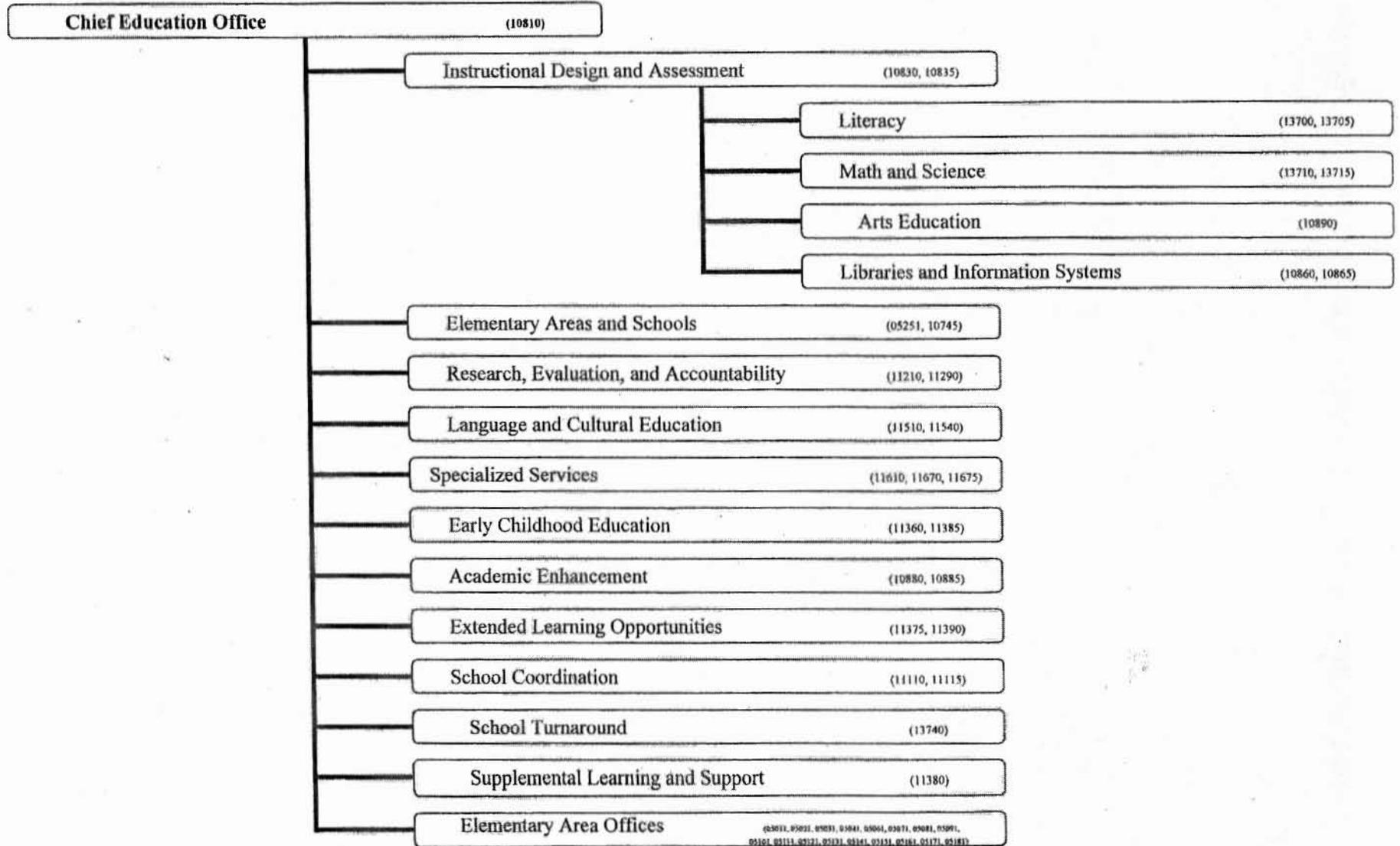
Professional Development for Schools

Important Budget Notes

A curriculum director has been added for FY09.

Department will oversee \$940K distributed to schools for professional development. These funds are budgeted in a Citywide contingency.

CEDO ORGANIZATION CHART



Chief Education Office

Goals	<ul style="list-style-type: none"> • Use data to drive decision making. Implement assessments that guide the practices of teachers and instructional leaders. Implement strong program evaluation processes to drive the work of the educational units and guide managers in making better informed decisions. • Minimize the achievement gap by providing focused, differentiated, and increased support to targeted student populations. • Increase academic rigor and expectations by providing more challenging and extended learning opportunities that deepen student learning. • Build capacity among teaching, coaching and administrative staff through targeted leadership and professional development programs. • Improve communication across educational units to maximize coherency and programmatic impact. 	
Core Functions	<i>Instructional Design & Assessment</i>	<ul style="list-style-type: none"> • Select and support high quality curricula and resources in mathematics, science, reading, social studies and fine arts. • Coordinate work across curricular areas to ensure coherence with area structure and provide high quality differentiated support to schools. • Ensure that the curriculum and assessment initiatives fully address the needs of special populations including special education students, English language learners and other student groups. • Implement assessments that help classroom teachers and principals make instructional decisions in real time.
	<i>Extended Learning Opportunities</i>	<ul style="list-style-type: none"> • Enable and support schools in offering a variety of quality, academically-focused extended learning tutoring options • Enable and support schools in offering a variety of programs that build upon academic instruction and go beyond academics both before and after school. • Enable and support schools in pursuing both the academic and social supports needed to ensure that all students succeed. • Evaluate department and program effectiveness and utilize data to improve program quality.
	<i>Elementary Areas & Schools</i>	<ul style="list-style-type: none"> • Support, guide, and supervise the 17 elementary Area Instruction Officers and their teams. • Support, guide, and monitor the 17 Management Support Directors' support to elementary schools. • Coordinate efforts to improve student achievement through various programs and initiatives, including Attendance Improvement/Tuancy Prevention, Turnaround Schools, and Fresh Start.
	<i>Research, Evaluation, & Accountability</i>	<ul style="list-style-type: none"> • Provide high-quality assessment data to meet the needs of key stakeholders. • Produce research for internal and external users and communicate results with district leadership. • Conduct evaluations and communicate results with program and district leadership. • Develop and lead district-wide performance management and compliance policies and practices.

Core Functions	<i>School Coordination</i>	<ul style="list-style-type: none"> • Manage and monitor controlled enrollment, boundary and grade structure changes, opening year round schools and transportation. • Provide operational support and technical support for all Chicago Public Schools and site-specific support for individual schools participating in various district initiatives. • Coordinate with other departments around issues that impact schools and staff.
	<i>Language & Cultural Education</i>	<ul style="list-style-type: none"> • Ensure that state-mandated Transitional Bilingual Education programs are in compliance with state and federal statutes and CPS policies. • Develop and implement sustained and rigorous staff development for staff providing instruction/services to ELLs. • Ensure that CPS meets all state and federally mandated reporting and accountability requirements for ELLs and support schools in obtaining essential ELL student information. • Ensure that all CPS world language programs fulfill national and state goals and standards as well as comply with CPS policies.
	<i>Specialized Services</i>	<ul style="list-style-type: none"> • Support schools in providing high quality educational experiences for students with disabilities. • Support schools in meeting student social/emotional and physical health needs.
	<i>Academic Enhancement</i>	<ul style="list-style-type: none"> • Manage the student assignment/enrollment process for the district. • Provide enhanced educational opportunities. • Design and manage programs aimed at promoting educational equity through the implementation of grant-funded initiatives. • Develop initiatives and redesign policies and procedures to ensure continuity of equitable access for diverse populations of students.
	<i>Early Childhood Education</i>	<ul style="list-style-type: none"> • Manage the development, expansion and distribution of quality early childhood programmatic resources to schools and external partners. • Improve the quality of programs through ongoing monitoring, assessment, provision of professional development and strategic collaborations with educational units. • Provide project and fiscal management of early childhood programs and external partnerships.
	<i>Arts Education</i>	<ul style="list-style-type: none"> • Provide equitable arts opportunities for all students through staffing, scheduling, and program distribution. • Promote academic excellence in the arts through standards-based curriculum and assessment. • Create supportive, aligned partnerships with Chicago arts organizations. • Improve teacher capacity through credentialing and professional development.
	<i>Chief of Staff</i>	<ul style="list-style-type: none"> • Support Chief Education Officer in implementing CPS' educational goals by assisting in the management of her direct reports. • Lead cross functional teams on projects of critical importance to CPS' mission. • Ensure fluid communication amongst education units.

Chief Education Office Unit 10810
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Barbara Eason-Watkins

	FY09	FY08
Total Budget	981,970	1,006,920
Central Office	981,970	1,006,920
City Wide		

Total Positions	7	7
Central Office	7	7
City Wide		

FY09 - Funding Source Categorization

General Ed	97.5%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.5%

Key Spending Initiatives

Important Budget Notes

Instructional Design & Assessment Unit 10835 & 10830
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Xavier Botana

	FY09	FY08
Total Budget	7,570,392	2,690,988
Central Office	1,658,862	2,690,988
City Wide	5,911,530	0

Total Positions	16	24.4
Central Office	16	24.4
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	57.4%	NCLB Federal	42.3%
Other Income & Grants	0.0%	O&M	0.3%

Key Spending Initiatives

Instructional Support Options
 Elementary Core Curriculum
 Reading & Math Benchmark Assessment

Important Budget Notes

Position count reduction and funding reduction in CO due to the Dept. of Libraries and Info Systems (10860 & 10865) new unit creation.
 Citywide is a new unit for FY09 and will monitor and implement \$2.2M for Reading and Math Benchmark assessment testing and \$3.3M in Core Curriculum materials.

Office of Literacy Unit 13700 & 13705
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Jodi Dodds Kinner

	FY09	FY08
Total Budget	53,295,952	36,331,597
Central Office	6,520,631	5,442,383
City Wide	46,775,321	30,889,214

Total Positions	310.3	302.3
Central Office	45.6	36
City Wide	264.7	266.3

FY09 - Funding Source Categorization

General Ed	4.1%	NCLB Federal	74.6%
Other Income & Grants	21.3%	O&M	0.0%

Key Spending Initiatives

SCRMA
 Striving Readers
 Reading First

Important Budget Notes

Expansion funds for FY09 \$8.7M
 \$5M for Literacy Coaches
 \$2.7M for District Writing Initiative
 \$1M for Core Materials
 Grant Funds of \$6.4M (RF) and (SR)

Office of Math & Science Unit 13710 & 13715
 1326 W 14th Place, Rm 102
 Chicago, IL 60603
 Director: Chandra James

	FY09	FY08
Total Budget	10,143,288	8,586,043
Central Office	3,818,622	3,877,666
City Wide	6,324,666	4,708,377

	FY09	FY08
Total Positions	56.1	48.3
Central Office	29.2	31.4
City Wide	26.9	16.9

FY09 - Funding Source Categorization

General Ed	31.8%	NCLB Federal	48.7%
Other Income & Grants	19.3%	O&M	0.2%

Key Spending Initiatives

Everyday Mathematics
 CMSI
 Science Resource Kits

Important Budget Notes

Expansion fund of \$550K for Science Resource Kits.

Added 5 Citywide specialist positions to implement Core Curriculum expansions.

Provided Area 14 with a coach position to service low performing schools.

Office of Arts Education Unit 10890
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: David Roche

	FY09	FY08
Total Budget	2,273,269	1,604,134
Central Office	2,273,269	1,604,134
City Wide		

	FY09	FY08
Total Positions	10	9
Central Office	10	9
City Wide		

FY09 - Funding Source Categorization

General Ed	80.5%	NCLB Federal	18.5%
Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

All City Music Festival
 Sweet Homes Chicago Arts Exhibition
 All City High Schools Arts Exhibition

Important Budget Notes

Added \$420K for FIE Caroyl White Physical Education Grant

Added \$150K for Arts on the Agenda Symposium for FY09

Department of Libraries and Information Services Unit 10860 & 10865
 1326 West 14th Place, Room 216
 Chicago, IL
 Director: Paul Whitsitt

	FY09	FY08
Total Budget	3,750,945	0
Central Office	1,338,419	0
City Wide	2,412,526	0

	FY09	FY08
Total Positions	11.4	0
Central Office	11.4	0
City Wide	0	

FY09 - Funding Source Categorization

General Ed	97.2%	NCLB Federal	2.5%
Other Income & Grants	0.3%	O&M	0.0%

Key Spending Initiatives

Battle of the Books
 Library Automation
 Mayor Daley Book Club Expansion

Important Budget Notes

New units for FY09 was previously under IDA (10835). Expansion funds of \$1M for Library Automation included in Citywide unit.

Battle of books \$965K included in citywide for FY09 but previously budgeted in Citywide contingency.

Office of Elementary Areas & Schools Unit 05251 & 10745
 125 S. Clark Street, 10th Floor 11380
 Chicago, IL 60603
 Director: Flavia Hernandez

	FY09	FY08
Total Budget	30,451,569	30,613,838
Central Office	4,269,121	4,475,289
Citywide (11380)	24,263,957	26,138,549
City Wide (10745)	1,918,491	0
Total Positions	39	82.2
Central Office	37	40.2
Citywide (11380)	2	42
City Wide (10745)	0	0

FY09 - Funding Source Categorization

General Ed	39.0%	NCLB Federal	59.3%
Other Income & Grants	1.6%	O&M	0.1%

Key Spending Initiatives

Attendance & Truancy
 Fresh Start
 University of Virginal Turnaround
 Mandated Summer School 3rd 6th & 8th.
 Elementary Summer Sports

Important Budget Notes

The Citywide unit 10745 is new for FY09 and will implement and monitor Attendance Truancy and the Fresh Start program. Mandated 3rd, 6th and 8th Grade Summer School program in unit (11380). YOW and Homeless program and positons moved out of unit 11380 to unit 11115.

* Former Name - Office of Instruction and School Management

Research Evaluation & Accountability Unit 11210 & 11290
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Ginger Reynolds

	FY09	FY08
Total Budget	4,582,922	3,846,618
Central Office	4,182,099	3,846,618
City Wide	400,823	0
Total Positions	37	34
Central Office	37	34
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	56.9%	NCLB Federal	40.7%
Other Income & Grants	1.9%	O&M	0.5%

Key Spending Initiatives

Citywide Assessment Testing
 ACT
 ACCESS

Important Budget Notes

Monitoring \$3.3M included in schools budget for Citywide Assessment testing.

Office of Language and Culture Unit 11510 & 11540
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Diane Zendejas

	FY09	FY08
Total Budget	6,547,650	7,723,227
Central Office	2,742,096	5,391,322
City Wide	3,805,554	2,331,905
Total Positions	44.4	44
Central Office	17	44
City Wide	27.4	0

FY09 - Funding Source Categorization

General Ed	47.7%	NCLB Federal	51.0%
Other Income & Grants	0.9%	O&M	0.4%

Key Spending Initiatives

English Language Learners Program
 World Language Program

Important Budget Notes

Department restructured City Wide and Central Office departments. OLCE received an advance of \$900,000 for FY09 summer school materials which decreased its FY09 budget by this same amount.

Office of Specialized Services Unit 11610, 11670,
 125 S. Clark Street, 8th Floor 11675
 Chicago, IL 60603
 Director: Deborah Duskey (Interim)

	FY09	FY08		
Total Budget	204,541,247	201,646,007		
Central Office	5,811,690	6,952,203		
City Wide	41,723,916	43,117,649		
City Wide	157,005,641	151,576,155		
Total Positions	1,952.5	2,019.5		
Central Office	46	60		
City Wide	269	283		
City Wide	1,637.5	1,676.5		
FY09 - Funding Source Categorization				
General Ed	83.6%	NCLB Federal	3.6%	
Other Income & Grants	12.8%	O&M	1.0%	

Key Spending Initiatives
 Increase instructional programs offerings
 Promote LRE best practices
 Increase violence prevention programs
 Expand agency partnerships
 Promote integrated, evidence-based related services delivery

Important Budget Notes
 An additional \$59.8M is budgeted in a Citywide contingency (unit 12670) for special education charter payments and tuition for private and non-traditional placements.

Early Childhood Development Units 11360 & 11385
 125 S. Clark Street, 9th Floor
 Chicago, IL 60603
 Director: Barbara Bowman

	FY09	FY08		
Total Budget				
Central Office	\$2,526,353	\$2,222,255		
City Wide	\$79,650,133	\$77,979,266		
Total Positions	204.2	229		
Central Office	19	19		
City Wide	185.2	210		
FY09 - Funding Source Categorization				
General Ed	86.5%	NCLB Federal	1.8%	
Other Income & Grants	11.7%	O&M	0.0%	

Key Spending Initiatives
 Pre-K for All
 Headstart
 Kindergarten Initiative
 Tuition Based Preschool
 Child Parent Centers

Important Budget Notes
 Implementing new Kindergarten Initiative with \$10M. Salaries allocated at \$8M and Professional Development at \$2M.

Academic Enhancement Unit 10880 & 10885
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Abigail Joseph

	FY09	FY08		
Total Budget	10,313,783	9,879,186		
Central Office	1,981,819	1,388,987		
City Wide	8,331,964	8,490,199		
Total Positions	43	46		
Central Office	11	11		
City Wide	32	35		
FY09 - Funding Source Categorization				
General Ed	66.7%	NCLB Federal	18.0%	
Other Income & Grants	15.0%	O&M	0.3%	

Key Spending Initiatives
 Gifted Programs
 Magnet Programs
 IB Programs

Important Budget Notes
 Three grant funded city wide positions ended on 6/30/08.
 Central Office received \$450K from OHSP to administer the selective enrollment high school application process.
 44.0 school-based Deseg positions were closed to meet budget reduction requirements.

Office of Extended Learning Opportunities Unit 11375 & 11390
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Erica Harris

	FY09	FY08
Total Budget	85,915,983	71,551,615
Central Office	1,870,438	1,424,123
City Wide	84,045,545	70,127,492
Total Positions	22	17
Central Office	22	17
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	20.3%	NCLB Federal	70.9%
Other Income & Grants	8.8%	O&M	0.0%

Key Spending Initiatives

Community Schools
 Enrichment Academies
 Supplemental Education Services Program
 After School Counts Program
 After School All-Stars Program

Important Budget Notes

Additional \$13M for Community Schools and Enrichment Academies included in citywide. These funds were budgeted in a Contingency in the prior year.

Department added 5 positions to offer increased programmatic support to schools.

Office of School Coordination Unit 11110 & 11115
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Jacqueline Anderson

	FY09	FY08
Total Budget	6,494,349	1,770,575
Central Office	1,743,760	1,770,575
City Wide	4,750,589	0
Total Positions	59	15
Central Office	15	15
City Wide	44	0

FY09 - Funding Source Categorization

General Ed	74.1%	NCLB Federal	25.2%
Other Income & Grants	0.2%	O&M	0.5%

Key Spending Initiatives

Homeless Program
 Youth Outreach Workers (YOW)
 Teacher Induction Coaches

Important Budget Notes

Yow and Homeless program, plus 31 positions moved to unit 11115 from unit 11380. Citywide unit added 13 New Teacher Induction Coaches.

* Former Name School Management

Office of School Turnaround Unit 13740
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Alan Anderson

	FY09	FY08
Total Budget	924,287	0
Central Office	924,287	0
City Wide		
Total Positions	7	0
Central Office	7	0
City Wide		

FY09 - Funding Source Categorization

General Ed	97.6%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.4%

Key Spending Initiatives

Fulton Elementary
 Copernicus Elementary
 Harper High School

Important Budget Notes

New unit for FY09 to lead the transformation of the district's lowest performing schools.

Contingency budget of \$5M - This includes Professional Development of \$1.1M and School Based positions, Planning and Pipeline Positions, and new program implementation of \$3.9M

Elementary Area Offices
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603

Units 05011, 05021
 05031, 05041 05061, 05071
 05081, 05091 05101, 05111
 05121, 05131 05141, 05151
 05161, 05171 05181

	FY09	FY08
Total Budget	19,013,458	17,414,005
Central Office	19,013,458	17,414,005
City Wide	0	0

	FY09	FY08
Total Positions	159.0	158.8
Central Office	159.0	158.8
City Wide	0	0

FY09 - Funding Source Categorization

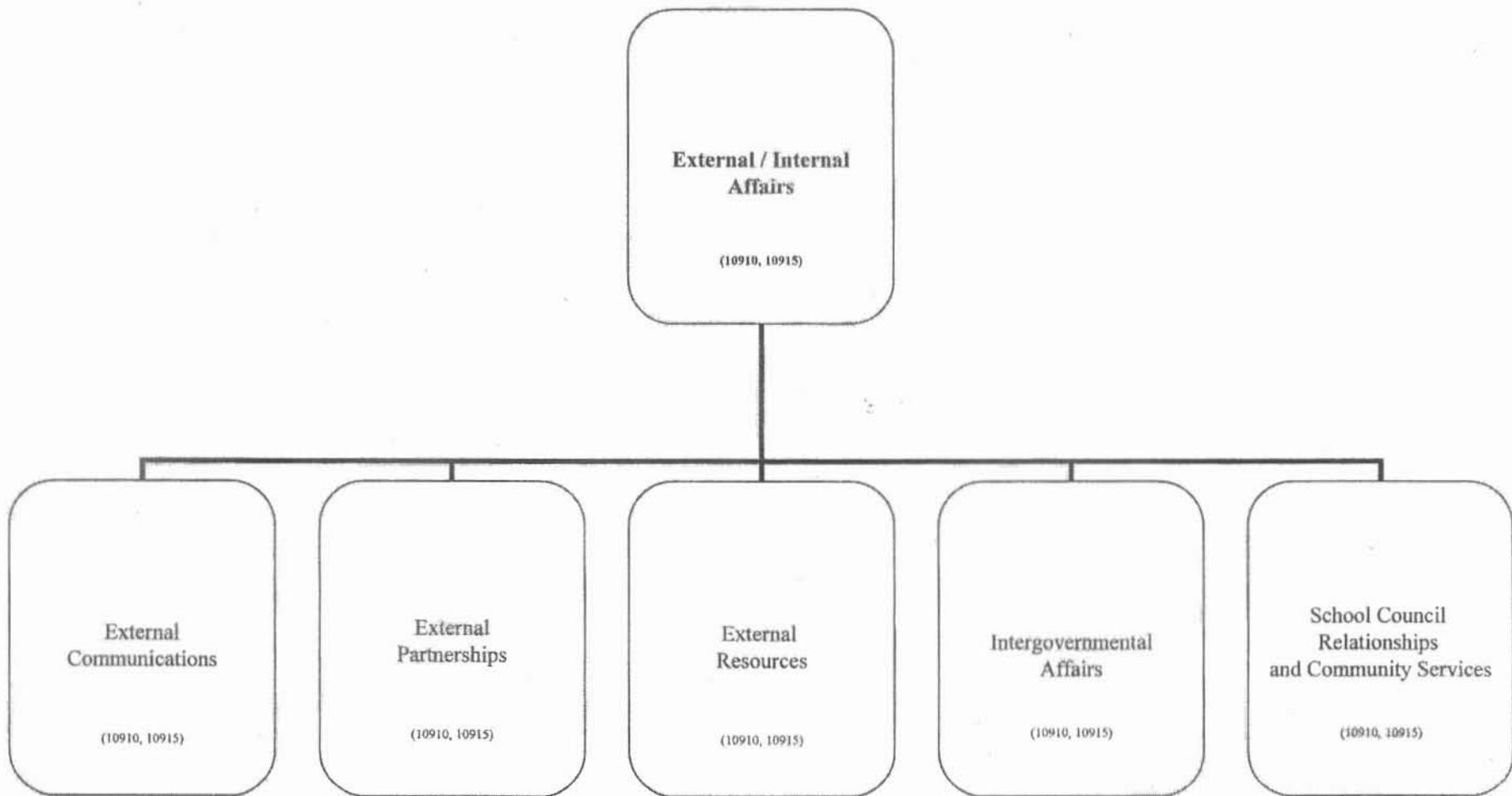
General Ed	31.4%	NCLB Federal	39.8%
Other Income & Grants	26.6%	O&M	2.2%

Key Spending Initiatives

Important Budget Notes

Areas added additional weeks of working to Literacy and Math & Science coach positions. Also additional supply money of \$5K or more was given to each area depending on the ratio of schools included in that area.

EXTERNAL / INTERNAL AFFAIRS ORGANIZATION CHART



External/Internal Affairs

Core Functions	<i>External Communications</i>	<ul style="list-style-type: none"> • Provide continuous communications and support for CPS core initiatives, programs and strategies to key external audiences. • Provide continuous communication and support for CPS core initiatives, programs and strategies for key internal audiences.
	<i>External Resources & Partnerships</i>	<ul style="list-style-type: none"> • Garner resources and facilitate partnerships with companies, organizations, and groups to enhance the quality of education for CPS. • Garner resources and facilitate partnerships between individuals and CPS schools to enhance the quality of education for CPS. • Increase publicity and improve internal awareness of Partnership Office initiatives. • Represent CPS at various events and selected committees and execute special projects as needed. • Drive a collaborative process to generate competitive funds from federal, state and private grant sources. • Serve as a resource for departments in initiating grant implementation. • Seek, secure and manage individual and foundation grants through the Children First Fund: The Chicago Public Schools Foundation (CFF).
	<i>School Council Relations</i>	<ul style="list-style-type: none"> • Section 1118 of the No Child Left Behind Act (NCLB) mandates that school districts receiving federal dollars under this act must include parent involvement activities. Districts that do not create parent involvement programs are in jeopardy of losing all NCLB funds. • The Office of Local School Council Relations fulfills the district's state mandated responsibilities with Local School Councils as outlined in 105ILCS 5/34-2.1-2.4 of the Illinois School Code.
	<i>Intergovernmental Affairs</i>	<ul style="list-style-type: none"> • The Department of Intergovernmental Affairs professionally represents the Chicago Board of Education and the Chicago Public Schools before the Chicago City Council, the Illinois General Assembly, the offices of Illinois; constitutional officers and the United States Congress to provide legislative, regulatory and financial support for the mission of District 299.
	<i>Community Services</i>	<ul style="list-style-type: none"> • Stimulate community and parental participation in district and local school initiatives. • Stimulate increased support within inter-faith community for the district and local schools. • Recruit community advocates and create alliances for district and local schools. • Conduct community research to assess opportunities for collaboration and problem-solving.

External Affairs Unit 10910 & 10915
 125 S. Clark Street, 9th Floor
 Chicago, IL 60603
 Director: David Pickens

	FY09	FY08
Total Budget	7,121,403	5,516,471
Central Office	5,598,945	5,516,471
City Wide	1,522,458	0

	FY09	FY08
Total Positions	50	48
Central Office	50	48
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	92.4%	NCLB Federal	7.0%
Other Income & Grants	0.0%	O&M	0.6%

Key Spending Initiatives
 Communication
 LSC Relations
 Community
 Intergovernmental Affairs
 External Resources & External Partnerships

Important Budget Notes
 City wide funds were budgeted in a contingency for FY08. This \$1.5M supports all the programs above.

Two additional positions were added to assist with expanding LSC Relations.

Office of Communications Unit 10510
 125 S. Clark Street, 6th Floor
 Chicago, IL 60603
 Director: Celeste Garrett

	FY09	FY08
Total Budget	2,844,274	1,367,745
Central Office	2,844,274	1,367,745
City Wide	0	0

	FY09	FY08
Total Positions	15	14
Central Office	15	14
City Wide	0	0

FY09 - Funding Source Categorization

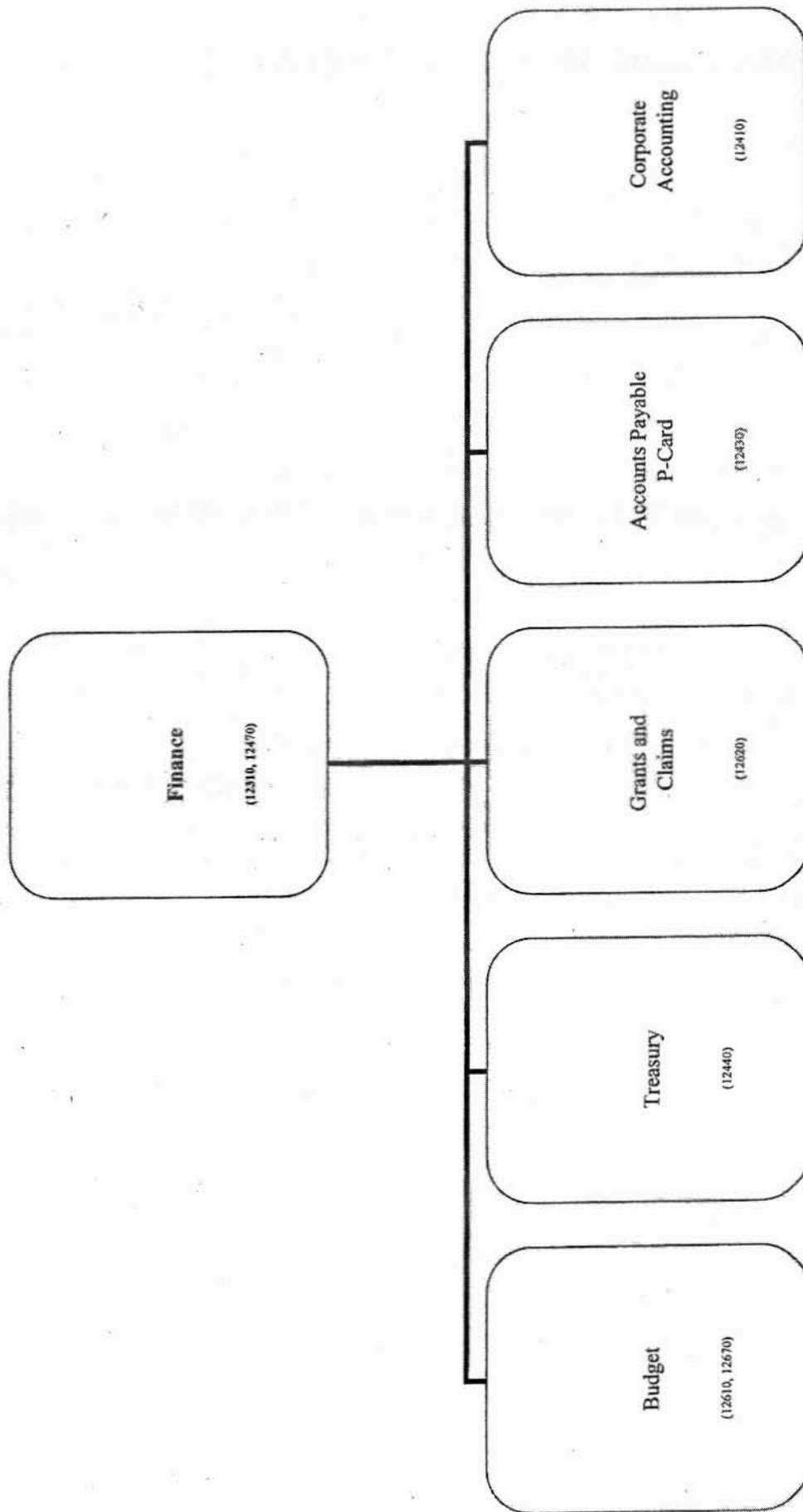
General Ed	99.2%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.8%

Key Spending Initiatives
 Back to School Campaign
 Revenue Enhancements
 Media
 Internal Communications
 Marketing & Television

Important Budget Notes
 Increase of 1 position to support new CPS web content.

Additional \$1.4 million for the Back to School Campaign. Funds previously budgeted in Citywide contingency.

FINANCE ORGANIZATION CHART



Finance

Budget	<i>Goals</i>	<ul style="list-style-type: none"> • Improve budget process and budget management (includes both operating budget and capital budget). • Achieve greater equity and transparency in resource distribution. • Develop and implement a comprehensive professional development plan for OMB.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Develop budget for the next fiscal year. • Enable and support spending of resources and better decision making. • Manage financial technology to facilitate budget and position control process. • Financial planning and policy setting.
Corporate Accounting	<i>Goals</i>	<ul style="list-style-type: none"> • Talent Management / Staff Development. • Strengthen the district's financial health. • Provide robust data analysis for strategic planning and decision making. • Improve financial processes and communication to departments and schools.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Provide efficient, timely and accurate financial information for effective decision making in support of CPS departmental initiatives. • Maximize revenue and school funding and minimize un-reimbursable expenses. • Provide best practices, policies and procedures over financial operations.
Procurements	<i>Goals</i>	<ul style="list-style-type: none"> • To empower the decision making of departments and schools by providing timely and relevant financial information and tools. • To continue to strengthen the organization's financial health and maintain our credit rankings.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Streamline existing district technology as it relates to purchasing and accounts payable processes by implementing new systems/enhancements. • P-Card Program Management. • Vendor Maintenance Function. • Maintain credentialed staffing.
Grants & Claims	<i>Goals</i>	<ul style="list-style-type: none"> • To empower the decision making of departments and schools by providing timely and relevant financial information and tools. • To continue to strengthen the organization's financial health and maintain our credit rankings.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Implement efficient processes to ensure that the provision of services to eligible private school staff and students are implemented in a timely manner, meet funding agency guidelines, and provide information for effective decision making in support of CPS departmental initiatives. • Provide efficient, timely, and accurate audit information for effective decision making in support of CPS departmental initiatives in grant-funded activities. • Provide efficient, timely, and accurate financial information for effective decision making in support of CPS departmental initiatives in grant-related management activities.

Treasury	<i>Goals</i>	<ul style="list-style-type: none"> • Complete implementation of Consolidated School Banking for all schools. • Provide key managers with development opportunities. • Modify financial policies based on current industry best practices consistent with Civic Federation recommendations. • Provide timely relevant vendor financial condition information for procurement consideration.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Minimize debt service expense while protecting CPS' credit rating and raising adequate funding for the Capital Program. • Maximize interest earnings on operating and capital funds while providing liquidity and protecting principal. • Improve the accuracy of the 13th month forward Cash Position forecast while supporting the development of a multi-year financial forecast. • Obtain cost effective best practices banking services for schools and central office departments.

Financial Planning Unit 12310 & 12470
 125 S. Clark Street, 14th Floor
 Chicago, IL 60603
 Director: Pedro Martinez

	FY09	FY08
Total Budget	89,492,019	60,183,987
Central Office	904,403	640,664
City Wide	88,587,616	59,543,323

	FY09	FY08
Total Positions	18	3
Central Office	4	3
City Wide	14	0

FY09 - Funding Source Categorization

General Ed	100.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.0%

Key Spending Initiatives

Capital funding
 Pension funding
 Revenue projections

Important Budget Notes

1 position transferred from Corporate Accounting

14 positions for Children and Family Benefits were moved to the citywide unit.

Corporate Accounting Unit 12410
 125 S. Clark Street, 14th Floor
 Chicago, IL 60603
 Director: Daryl Okrzesik

	FY09	FY08
Total Budget	5,492,609	7,344,420
Central Office	5,492,609	7,344,420
City Wide	0	0

	FY09	FY08
Total Positions	43	60.5
Central Office	43	60.5
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	95.1%	NCLB Federal	4.5%
Other Income & Grants	0.0%	O&M	0.4%

Key Spending Initiatives

External Audit
 Internal accounts controls
 Fixed assets
 Accounts Receivable

Important Budget Notes

1 position was formerly funded in capital funds
 11 positions were transferred to Treasury
 1 position was transferred to Financial Planning
 6 positions were transferred to Grants Mgmt

Office of Management & Budget Unit 12610
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: Beth Swanson

	FY09	FY08
Total Budget	3,232,126	3,448,402
Central Office	3,232,126	3,448,402
City Wide	0	0

	FY09	FY08
Total Positions	27	31
Central Office	27	31
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	99.3%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.7%

Key Spending Initiatives

Budget process improvements
 Public Sector Budgeting
 Strategic budgeting initiatives

Important Budget Notes

1 position was formerly funded in Capital funds now in General Ed funds.
 Decrease of 5 positions in CO

Citywide Education General Unit 12670
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603

	FY09	FY08
Total Budget	447,986,848	596,605,464
Central Office	0	n/a
City Wide	447,986,848	596,605,464

	FY09	FY08
Total Positions	447	251
Central Office	0	n/a
City Wide	447	251

FY09 - Funding Source Categorization			
General Ed	98.8%	NCLB Federal	0.8%
Other Income & Grants	0.0%	O&M	0.4%

Key Spending Initiatives

This unit holds contingent dollars for district initiatives and expected grant awards as well as funds for reassigned teachers.

Important Budget Notes

Due to contractual obligations, the district is required to open significantly more reassigned teacher positions in FY09. The district also reallocated some food service positions to this unit to allow for more flexible staffing. Meanwhile, many contingencies were either reduced or allocated directly to departments in FY09.

Treasury Unit 12440
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: David Bryant

	FY09	FY08
Total Budget	1,942,771	0
Central Office	1,942,771	0
City Wide	0	0

	FY09	FY08
Total Positions	10	0
Central Office	10	0
City Wide	0	0

FY09 - Funding Source Categorization			
General Ed	98.9%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.1%

Key Spending Initiatives

Cash management
 Debt management
 Consolidated banking

Important Budget Notes

New unit for FY09 formerly budgeted in Corporate Accounting (12410).

2 positions were formerly budgeted in Capital funds now General Ed funds

Office of Grants Management and Administration Unit 12620
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: Kayleen Irizarry

	FY09	FY08
Total Budget	3,281,837	2,222,226
Central Office	3,281,837	2,222,226
City Wide	0	0

	FY09	FY08
Total Positions	27	22
Central Office	27	22
City Wide	0	0

FY09 - Funding Source Categorization			
General Ed	12.0%	NCLB Federal	87.3%
Other Income & Grants	0.0%	O&M	0.7%

Key Spending Initiatives

Federal Reimbursement of Claims
 School enrollment audits
 Monitoring of NCLB Federal funds

Important Budget Notes

6 positions transferred from Corporate Accounting

Office of Accounts Payable & P-Card Unit 12430
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: TBD

	FY09	FY08
Total Budget	2,216,155	0
Central Office	2,216,155	
City Wide		

	FY09	FY08
Total Positions	22	0
Central Office	22	0
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	99.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.0%

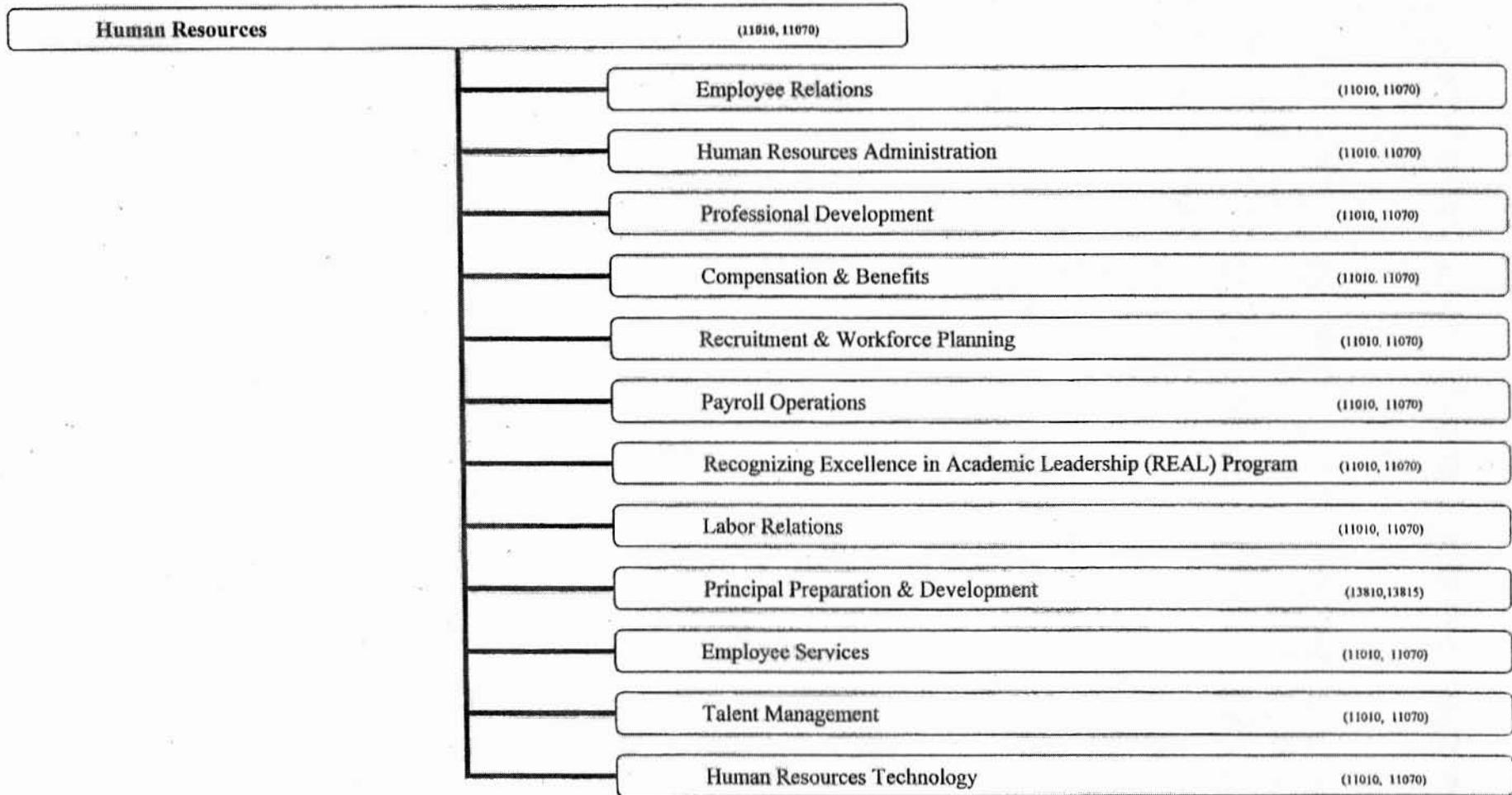
Key Spending Initiatives

Procurement card program
 Accounts payable
 Employee Expense Reimbursements

Important Budget Notes

New unit for FY09 formerly budgeted as part of Procurement and Contracts (12210)

HUMAN RESOURCES ORGANIZATION CHART



Department of Human Resources

Goals	<ul style="list-style-type: none"> • Engage in focused recruitment and effective communications with external partners. • Facilitate and support execution of all employee life cycle transactions, from induction to separation. • Serve as a strategic partner in developing human capital by proactively managing performance and professional development for all employees. 	
Core Functions	<i>Employee Relations</i>	<ul style="list-style-type: none"> • Enforce board policies and procedures prohibiting protected class discrimination in employment, programs and services by investigating complaints made by or against employees or those individuals who provide services to or receive services from the Board, and investigating requests for accommodations under the ADA to determine appropriate accommodation. • Enforce discipline policy and collective bargaining obligations.
	<i>Labor Relations</i>	<ul style="list-style-type: none"> • Represent the district in discussions, negotiations, and various projects with unions and the principal association. • Facilitate/Convene committees comprised of CO departments and principals to support district initiatives and faster, better communication between CO and the field and within CO.
	<i>Human Resources</i>	<ul style="list-style-type: none"> • Free up more time for principals, AIOs, and CO departments to focus on their roles as instruction leaders by providing HR services/functions through the Business Service Center. • Institute tools to measure the effectiveness of HR initiatives.
	<i>Professional Development</i>	<ul style="list-style-type: none"> • Lead the district's efforts in improving employee effectiveness by standardizing the process for the administration of professional development activities and aligning those activities to performance evaluations; creating opportunities for professional growth; and monitoring compliance with state and federal codes. • Coordinate induction and mentoring programs/initiatives for new teacher teachers in the district.
	<i>HR Employee Service Center</i>	<ul style="list-style-type: none"> • Deliver impeccable customer service to support all CPS employees in meeting their individual HR needs.
	<i>Compensation & Benefits</i>	<ul style="list-style-type: none"> • Implement Pay for Performance and merit-based salary planning, implement new compensation policies and procedures, and implement strategic benefits communications and programs.
	<i>Recruitment & Workforce Planning</i>	<ul style="list-style-type: none"> • Provide high-quality human capital through talent management strategies designed to drive continuous improvement in CPS units. • Leverage integrated PeopleSoft technology, facilitate strategic communication, collaboration and customer service to stakeholders to meet hiring goals.
	<i>Principal Preparation & Development</i>	<ul style="list-style-type: none"> • Ensure that all schools have a high quality principal by preparing individuals identified for a leadership pathway, implementing the principal eligibility process, and impacting the principal selection process. • Ensure that all principals, new and experienced, receive the development and support needed to be high quality instructional leaders in their schools.
	<i>Payroll Operations</i>	<ul style="list-style-type: none"> • Process payroll accurately and efficiently using best practice and, where applicable, utilizing latest tools/technology available. • Process accurate and timely tax reporting.
	<i>Recognizing Excellence in Academic Leadership (REAL) Program</i>	<ul style="list-style-type: none"> • Implement the REAL Program in the 10 selected schools by providing training on the TAP model and support to school leadership teams. • Build capacity of the REAL program to ultimately measure the impact of the program on student achievement.

Office of Human Resources Unit 11010 & 11070
 125 S. Clark Street, 2nd Floor
 Chicago, IL 60603
 Director: Ascension Juarez

	FY09	FY08
Total Budget	35,676,766	33,437,020
Central Office	23,815,217	22,989,490
City Wide	11,861,549	10,447,530
Total Positions	250	233
Central Office	231	232
City Wide	18.5	1

FY09 - Funding Source Categorization

General Ed	65.3%	NCLB Federal	29.5%
Other Income & Grants	5.1%	O&M	0.1%

Key Spending Initiatives

CPS@Work
 Talent Recruitment
 Teacher Housing
 Nationally Board Certified Teachers
 Teacher Evaluation

Important Budget Notes

2 positions were formerly in capital funds
 8 positions were added for Peoplesoft
 20.5 positions were added for REAL, ELM, and NBC.
 1 officer position was added for Talent Management
 1 position was moved from OSS
 3 positions were added for Payroll
 Expansion funds of \$1M for Sister City
 \$5M for CPS@Work and
 \$1M for teacher evaluation

Principal Preparation and Development Unit 13810 & 13815
 125 S. Clark Street, 19th Floor
 Chicago, IL 60603
 Director: Alicia Haller (Interim)

	FY09	FY08
Total Budget	10,809,476	2,710,844
Central Office	2,300,480	1,364,844
City Wide	8,508,996	1,346,000
Total Positions	61	10
Central Office	14	10
City Wide	47	0

FY09 - Funding Source Categorization

General Ed	12.7%	NCLB Federal	87.1%
Other Income & Grants	0.0%	O&M	0.2%

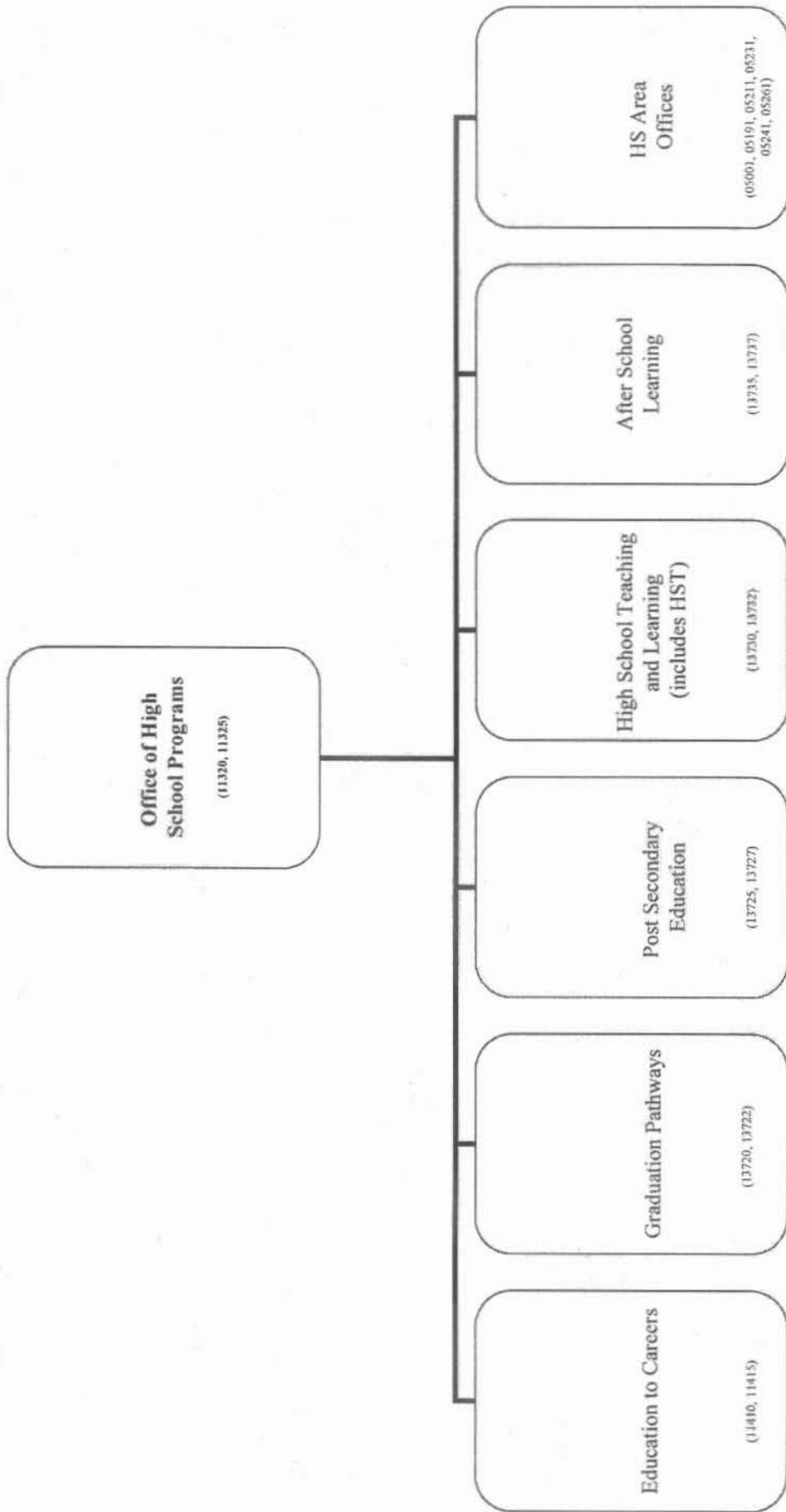
Key Spending Initiatives

New principal training
 Leadership Coaches
 CPAA
 Teach for America

Important Budget Notes

Expansion programs of \$8M in FY09 include
 UIC, New Leaders, and additional coach positions
 in Citywide unit.

OHSP ORGANIZATION CHART



Office of High Schools and High School Programs

Goals	<ul style="list-style-type: none"> • 80% of 9th graders on track to graduate by 2010. • 50% of 11th graders meet/exceed on PSAB by 2010. • 33% of 11th graders score at least 20 on ACT by 2010. • 70% of students graduate within 5 years by 2010. • 64% of graduates enroll full/part-time in college by 2010. 	
Core Functions	<i>Postsecondary Education & Student Development</i>	Develop and implement strategies and programs to meet the CPS district-wide goal of preparing all students for college or careers; and to raise CPS college enrollment to 64% by 2010.
	<i>After-School Learning</i>	Develop and implement strategies that develop students beyond the curriculum.
	<i>High School Transformation</i>	Implement the high school transformation initiatives.
	<i>Education to Careers</i>	Deliver industry-based career-focused curriculum combined with hands-on training and WBL experiences in career pathways that meet labor market needs to prepare students for success in careers, advanced career training, and postsecondary education.
	<i>Curriculum</i>	Research, develop and evaluate the effectiveness of high school curriculum, instruction and assessment.
	<i>Chief of Staff</i>	Monitor and assist the daily operation of high schools and respond to the needs of schools, parents, external agencies, and programs within the division.
	<i>Dropout Prevention & Recovery</i>	Develop and implement strategies to improve high school student retention and graduation.
	<i>Area Instruction Officers</i>	Supervise and support new principals in the implementation of instructional improvements in schools.

Office of High School Programs Units 11320 & 11325
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: David G. Gilligan

	FY09	FY08
Total Budget	12,949,396	69,565,056
Central Office	5,634,254	12,617,442
City Wide	7,315,142	46,947,614

	FY09	FY08
Total Positions	101.4	292.6
Central Office	51.2	128.2
City Wide	50.2	164.4

FY09 - Funding Source Categorization			
General Ed	92.3%	NCLB Federal	3.2%
Other Income & Grants	4.3%	O&M	0.2%

Key Spending Initiatives
 Debate and Academic Decathlon
 ROTC

Important Budget Notes
 Office of High School Programs was split from 3 Depts. in FY08 into 12 Depts. in FY09 for better accountability of the departments within OHSP. These Depts. consist of Graduation Pathways, Post Secondary Education, High School Teaching and Learning, Sports and Education to Careers.

Department of Education to Careers Units 11410 & 11415
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: Dr. JoAnn Thomas-Woods (acting)

	FY09	FY08
Total Budget	16,554,919	5,000,896
Central Office	10,884,114	5,000,896
City Wide	5,670,805	n/a

	FY09	FY08
Total Positions	64.2	44.2
Central Office	36.2	44.2
City Wide	28.0	n/a

FY09 - Funding Source Categorization			
General Ed	18.9%	NCLB Federal	63.4%
Other Income & Grants	17.7%	O&M	0.0%

Key Spending Initiatives
 All Education to Career programming, including: Health Care training, Police and Fire training, and Computer Education. KidStart

Important Budget Notes
 The ETC budget increased as a result of the OHSP re-organization for FY09.

In addition, ETC added a city-wide unit (11415) for FY09 as part of the re-organization.

Graduation Pathways Units 13720 & 13722
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: Carnita P. Vaughan (Interim)

	FY09	FY08
Total Budget	16,806,879	0
Central Office	2,705,639	0
City Wide	14,101,240	0

	FY09	FY08
Total Positions	47.4	0.0
Central Office	24	0
City Wide	23.4	0

FY09 - Funding Source Categorization			
General Ed	37.8%	NCLB Federal	50.1%
Other Income & Grants	12.0%	O&M	0.1%

Key Spending Initiatives
 Evening Schools
 Achievement Academies
 Drop Out Prevention

Important Budget Notes
 Expansion funds for FY09 include \$2.4 million for Evening Schools and \$1.8 million for Achievement Academies.

New unit for FY09 - was included in Office of High School Programs (Units 11320 and 11325) in FY08.

Post Secondary Education Units 13725 & 13727
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: Greg M. Darnieder

	FY09	FY08
Total Budget	26,529,791	0
Central Office	5,024,907	0
City Wide	21,504,884	0

	FY09	FY08
Total Positions	74.0	0.0
Central Office	33.0	0
City Wide	41.0	0

FY09 - Funding Source Categorization			
General Ed	81.2%	NCLB Federal	14.3%
Other Income & Grants	4.5%	O&M	0.0%

Key Spending Initiatives
 Freshman Connection
 Advancement Via Individual Determination
 College Bridge

Important Budget Notes
 Freshman Connection program expanded by \$6.6M to include all incoming HS Freshman.

New unit for FY09 - was included in Office of High School Programs (Units 11320 and 11325) in FY08.

High School Teaching and Learning Units 13730 & 13732
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Michael C. Lach

	FY09	FY08
Total Budget	30,014,160	0
Central Office	2,201,910	0
City Wide	27,812,250	0

	FY09	FY08
Total Positions	34.4	0.0
Central Office	20.0	0
City Wide	14.4	0

FY09 - Funding Source Categorization			
General Ed	45.9%	NCLB Federal	53.9%
Other Income & Grants	0.2%	O&M	0.0%

Key Spending Initiatives
 High School Transformation program
 HS Curriculum Development

Important Budget Notes
 The High School Transformation program was increased by \$16 million to expand program to new grade levels and more than 20 additional high schools.

New unit for FY09 - was included in Office of High School Programs (Units 11320 and 11325) in FY08

Office of After School Learning Unit 13735 & 13737
 501 W. 35th Street
 Chicago, IL 60616
 Director: Calvin Davis

	FY09	FY08
Total Budget	16,090,197	n/a
Central Office	2,052,532	n/a
City Wide	14,037,665	n/a

	FY09	FY08
Total Positions	31	n/a
Central Office	23	n/a
City Wide	8	n/a

FY09 - Funding Source Categorization			
General Ed	40.0%	NCLB Federal	35.0%
Other Income & Grants	39.0%	O&M	59.3%

Key Spending Initiatives
 District-wide Sports programs
 Drivers Education

Important Budget Notes
 New unit for FY09 - was included in Office of High School Programs (Units 11320 and 11325) in FY08.

High School Area Offices
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603

Units 05001, 05191
 05211, 05231
 05241 & 05261

	FY09	FY08
Total Budget	3,532,352	4,515,731
Central Office	3,532,352	4,515,731
City Wide	0	0

	FY09	FY08
Total Positions	25.2	40.2
Central Office	25.2	40.2
City Wide	0.0	0.0

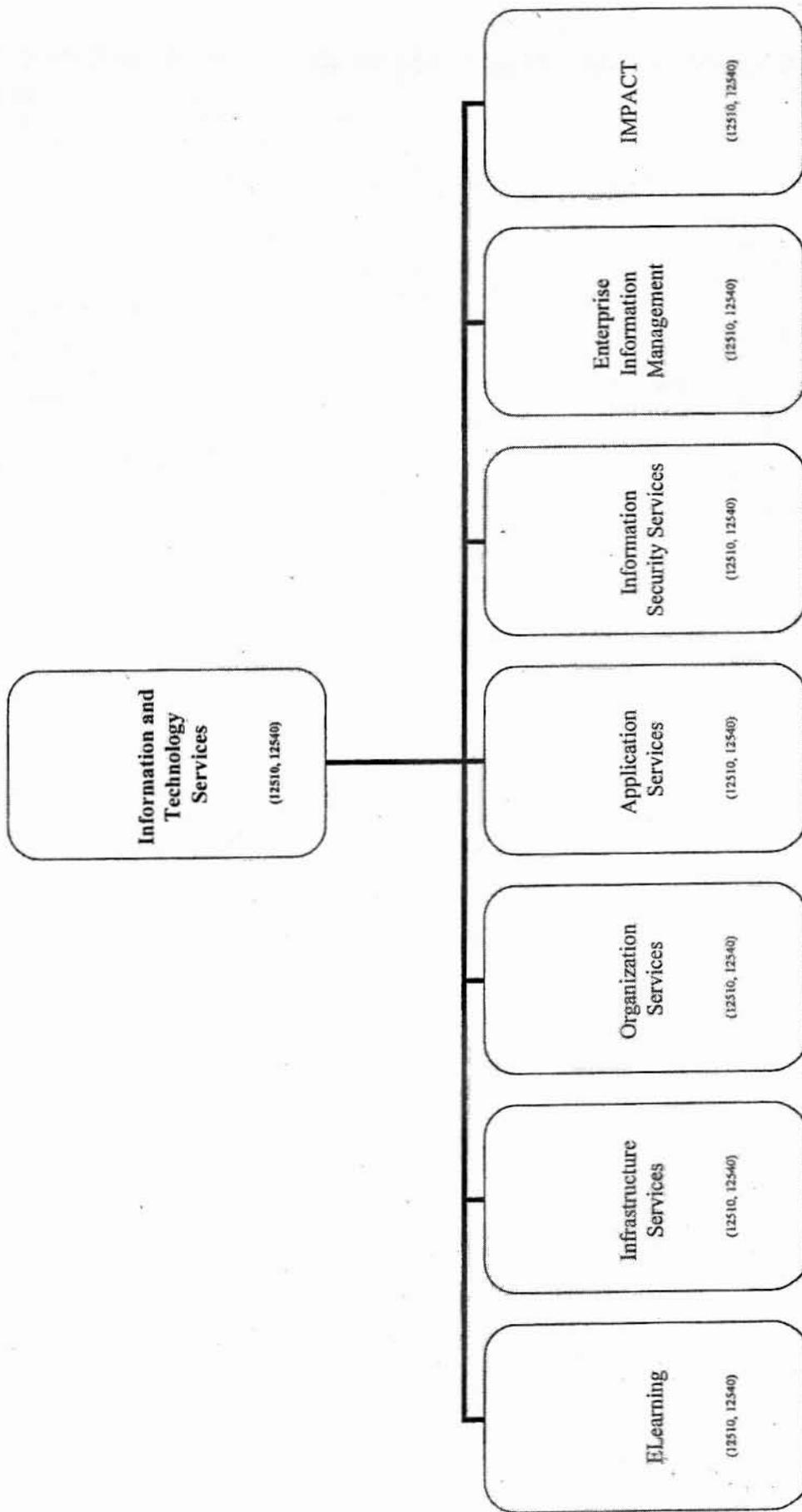
FY09 - Funding Source Categorization			
General Ed	55.6%	NCLB Federal	8.9%
Other Income & Grants	31.3%	O&M	4.2%

Key Spending Initiatives

Important Budget Notes

High School area offices were re-organized as part of the overall OHSP re-structuring. Area coaches were relocated to the Department of High School Teaching and Learning. Area 26 (Unit 05261) was added for FY09 and includes all of the district's military high schools.

ITS ORGANIZATION CHART



Office of Information and Technology Services

Goals	<ul style="list-style-type: none"> • Transform: Provide district tools to track and analyze student performance and improve business processes. • Enable: Use data and information to enrich the teaching and learning experience. • Operate: Improve and maintain network infrastructure, security and standards. • Productivity: Enhance cost-effective and efficient use of resources. 	
Core Functions	<i>IMPACT</i>	Design, implement, and maintain district's centralized student information system, including instructional management and automated special education functions.
	<i>Application Services</i>	Develop and maintain systems that manage financials, purchase goods and services, pay employees, and maintain the district's website and content.
	<i>eLearning</i>	Support the integration of curriculum and technology in schools by providing professional development and developing district strategies that support distance learning and student programs.
	<i>Enterprise Information Management</i>	Provide database administration services, ensure that district data are reliable and accurate, and provide custom reporting services.
	<i>Security Services</i>	Provide data security services.
	<i>Infrastructure Services</i>	Build and maintain the CPS technology infrastructure, including telecommunications, network components, email and messaging, and enterprise data storage.
<i>Organization Services</i>	Develop the division's strategy, oversee internal business processes, manage and maintain desktop and printing environments, and build strong customer relationships and trust.	

Information & Technology Services Unit 12510 & 12540
 125 S. Clark Street, 3rd Floor
 Chicago, IL 60603
 Director: Robert Runcie

	FY09	FY08
Total Budget	50,076,282	26,129,093
Central Office	28,057,320	26,129,093
City Wide	22,018,962	0

Total Positions	222	145
Central Office	222	145
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	89.1%	NCLB Federal	5.1%
Other Income & Grants	0.0%	O&M	5.8%

Key Spending Initiatives

IMPACT enhancements
 People Soft enhancements
 E-Rate projects
 E-Mail
 SIPAA improvements

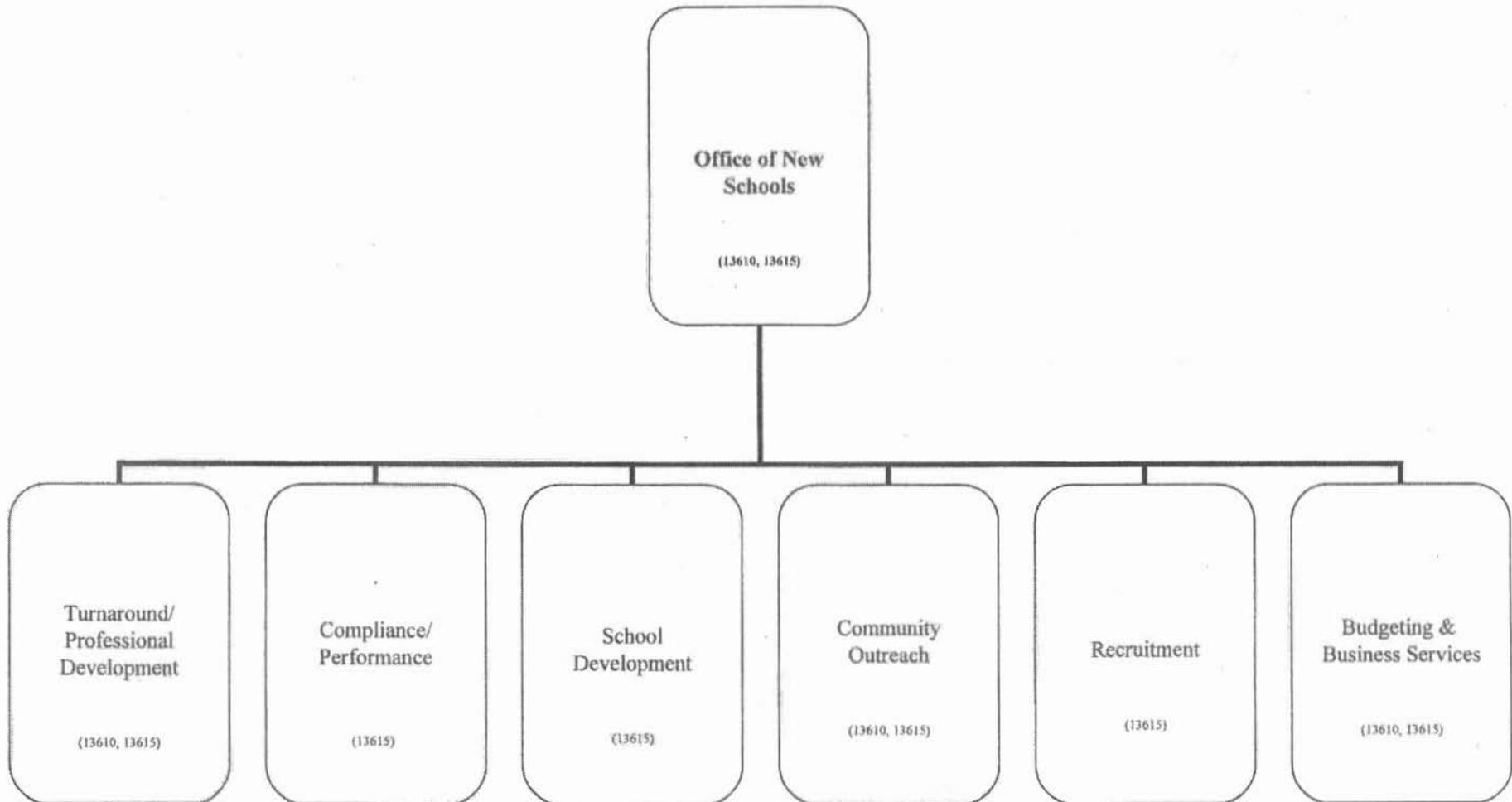
Important Budget Notes

78 positions were formerly budgeted in Capital funds now in General Ed funds.
 One-time capital-funded projects were completed.

Additional \$6.6M is budgeted to operate and maintain new systems, IMPACT, Peoplesoft, and SIPPA.

School-related IT costs were moved to Citywide unit.

OFFICE OF NEW SCHOOLS ORGANIZATION CHART



Office of New Schools

Goals	<ul style="list-style-type: none"> • To provide the support and advocacy needed through incubation, opening, and implementation of new schools to ensure student achievement and student gains. • To ensure school quality by developing and holding new and charter schools accountable to rigorous and transparent accountability plans, regularly evaluating their progress against these plans, and reporting on schools' performance on student achievement and management/compliance indicators. • To recruit high quality new schools based on their proven research-based instructional programs, their ability to serve students and communities in areas of high need, and their capacity to operate a high quality school through a rigorous selection process that incorporates community involvement and input. • To increase public awareness of new school initiatives and success, community ownership, and support for new school development by all stakeholders through outreach and advocacy. 	
Core Functions	<i>School Support</i>	To provide a relationship management system to support schools post approval and implementation, and to assist with policy development.
	<i>Business Management</i>	To supervise and manage all school budget, facilities, and information systems for new schools.
	<i>Accountability</i>	Develop and manage the accountability system for new schools by developing performance plans/agreements, formally evaluating their performance and compliance against these plans, and regularly reporting on schools' performance on a variety of indicators.
	<i>External Relations</i>	To provide community outreach, advocacy support, public relations, and grant development to increase public awareness and support of new schools.
	<i>Planning and Development</i>	To facilitate and manage the Incubation program, strategic plan processes, and ONS professional development, and to create a forum to share best practices.
	<i>Recruitment</i>	To recruit and select high quality school operators to open charter, contract, and performance schools through a rigorous process that includes community involvement.
	<i>Office Management</i>	To ensure the efficient functioning and effective support of ONS administrative responsibilities.

New School Development Unit 13610 & 13615
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Joshua Edelman

	FY09	FY08
Total Budget	8,849,103	7,117,317
Central Office	2,974,315	3,101,196
City Wide	5,874,788	4,016,121

	FY09	FY08
Total Positions	36.2	36
Central Office	30	26
City Wide	6.2	10

FY09 - Funding Source Categorization

General Ed	98.8%	NCLB Federal	0.9%
Other Income & Grants	0.0%	O&M	0.3%

Key Spending Initiatives

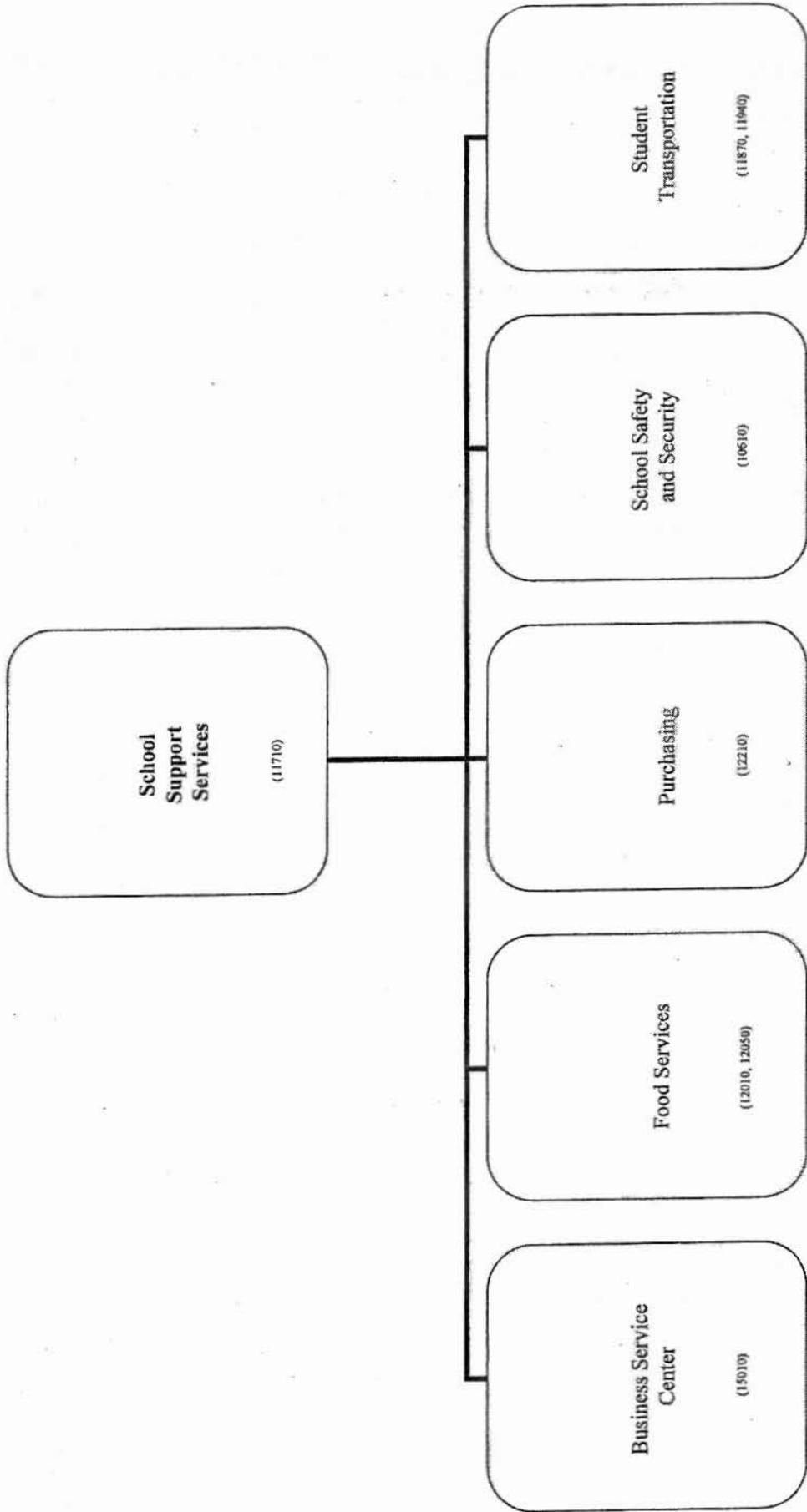
- 1) ONS Turnaround Schools (3)
- 2) 21 New Schools
- 3) Professional Development Schools

Important Budget Notes

Additional funds for AUSL \$934K and Professional Development \$640K.

Additional incubation positions for Turnaround Schools of \$474K.

SCHOOL SUPPORT SERVICES ORGANIZATION CHART



School Support Services

Facilities Planning	<i>Goals</i>	<ul style="list-style-type: none"> • Provide optimal built environment for students, teachers, staff, community. • Maintain buildings to optimize student performance and maximize life expectancy of buildings. • Minimize building energy use. • Maintain highest standards for building construction and materials for ease of maintenance and longevity.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Oversee and manage effective building performance and quality control. • Coordinate site-specific project development, monitor implementation, and evaluate occupant satisfaction. • Analyze CPS instructional capacity and condition needs and make recommendations for annual course of action as well as construction and maintenance standards.
Transportation	<i>Goals</i>	<ul style="list-style-type: none"> • Develop strategies for the efficient delivery of transportation services for 100% of eligible students at 585 public and over 70 Non-Public schools and facilities. • Develop audit metrics and conduct annual, semi-annual and unscheduled audits of the over 3,000 school buses, 45 terminal sites, and 42 school bus contractors and sub-contractors to ensure Student Transportation Services contract compliance. • Conduct five professional development and safety workshops for the over 800 Children Welfare Attendants and 400 plus School Bus Aides that provide support to students with disabilities. • Increase principal and school administrators' satisfaction with transportation services by 10% over last year's principal's evaluation results. • Develop and implement Travel Training Program for students enrolled in special needs or education programs and attending high schools throughout CPS.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Monitor routing schedules and school transportation service plans and coordinate those schedules and plans with the schools, parents, and school bus providers. • Evaluate the safety, level of services, quality and service performance of school bus vendors who provide more than 2,500 school buses daily to over 585 school sites. Develop corrective plans that immediately ensure services are provided to students and schools as required by policy. • Identify specific transportation service equipment, vehicle, or educational support staff requirements for all students, including students with disabilities. Ensure that those requirements are met within the least restricted environment for all students. • Manage and provide oversight of the Student Transportation Services Program. Develop programs to advance or improve services.
Food, Fleet, Warehousing, and Vending	<i>Goals</i>	<ul style="list-style-type: none"> • Continue to improve menu offerings; eliminate all trans fats in menus and increase the frequency and variety of fresh fruits and vegetables. • Provide an expanded portfolio of resources for principals and staff to aide in improving communication and customer service. • Increase breakfast participation through the introduction of Universal Breakfast Pilots and targeted marketing. • Design and implement improved cash and meal accountability procedures that allow for increased funding opportunities. • Improve operational efficiencies resulting in decreased expenditures.
	<i>Core Functions</i>	<ul style="list-style-type: none"> • Develop and launch a comprehensive talent management initiative throughout Food Services, Warehousing & Distribution, Vending and Fleet. • Evaluate and redesign (as necessary) all business processes for Warehousing and Distribution that will support timely and customer-focused transactions. • Evaluate and redesign (as necessary) essential business processes for central office and school-based Food Service operations that will support efficient, timely and customer-focused interaction. • Evaluate and redesign (as necessary) key business processes for Fleet Management to insure safe and uninterrupted service.

		<ul style="list-style-type: none"> Evaluate and redesign (as necessary) all business processes for vending to ensure superior customer service and maximized funding.
Business Service Centers	Goals	<ul style="list-style-type: none"> Develop metrics to evaluate performance of training and support functions across all categories. Develop and execute at least one coherent BSC-wide campaign on behalf of each service delivery partner. Achieve superior results on the semi-annual principal satisfaction surveys, with emphasis on the first-year principal sub-group. Develop sustainable BSC talent management program.
	Core Functions	<ul style="list-style-type: none"> Problem-solving issues related to non-instructional school operations. Training principals and school staff on non-instructional operations. Managing central office partnerships and developing cross-functional service delivery opportunities. Managing internal staff development.
Real Estate	Goals	<ul style="list-style-type: none"> Maximize revenue to the schools, with an emphasis on the high schools, and revise and streamline the process for entering into license agreements at the school level with outside entities for use of school facilities. Improve the work environment for all CPS staff and tenants at central headquarters (125 S. Clark St.). Create a master file for each property owned by the Board that includes pertinent ownership and site information. Prepare site assessments for all non-Archdiocese leased facilities to determine repairs and improvements needed at such sites and to determine need for additional leased facilities for school purposes. Improve the tracking and payment process for capital repairs and O & M repairs required at the various leased Archdiocese facilities.
	Core Functions	<ul style="list-style-type: none"> Maximize income to the Board from its various properties. Provide management and oversight of the Board's various leaseholds ("Board as Tenant") for instructional and administrative properties and provide facility management for the Board's central office. Acquire and lease property for use as instructional or administrative facilities to meet the needs of the Board of Education. Inventory, catalog and automate Board real estate properties' data, including historical references. Create and maintain real estate archive.
Safety & Security	Goals	<ul style="list-style-type: none"> Improve security at Administrative sites (125 S. Clark, 320 N. Elizabeth, Medill). Improve emergency readiness at schools. Improve high school entry screening.
	Core Functions	<ul style="list-style-type: none"> Support principals in providing a safe learning environment at every school by responding to emergency situations. Support principals in providing a safe learning environment at every school by ensuring that appropriate security staff and equipment are placed where needed. Coordinate and provide training for administrative and security personnel. Coordinate and provide security at CPS administrative sites.

Chief Operating Officer Unit 11710
 125 S. Clark Street, 17th Floor
 Chicago, IL 60603
 Director: Hill Hammock

	FY09	FY08
Total Budget	1,899,045	2,330,095
Central Office	1,899,045	2,330,095
City Wide	0	0

	FY09	FY08
Total Positions	3	5
Central Office	3	5
City Wide	0	0

FY09 - Funding Source Categorization

	FY09	FY08
General Ed	33.1%	NCLB Federal 0.0%
Other Income & Grants	0.0%	O&M 66.9%

Key Spending Initiatives

Important Budget Notes

Closed 1 position
 Reallocated costs to other depts.

Business Service Center Unit 15010
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: JR Tomkinson

	FY09	FY08
Total Budget	3,770,992	3,118,819
Central Office	3,770,992	3,118,819
City Wide		

	FY09	FY08
Total Positions	44	37
Central Office	44	37
City Wide		

FY09 - Funding Source Categorization

	FY09	FY08
General Ed	99.4%	NCLB Federal 0.0%
Other Income & Grants	0.0%	O&M 0.6%

Key Spending Initiatives

Premium Services Program

Important Budget Notes

During FY08, 3 positions were opened to support the Premium Services Program expansion.

For FY09, 4 positions moved from HR to support HR services to schools.

Bureau of Food Services & Warehousing Unit 12010 & 12050
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Louise Esaian

	FY09	FY08
Total Budget	29,647,535	25,315,186
Central Office	1,963,034	1,586,846
City Wide	27,684,501	23,728,340

	FY09	FY08
Total Positions	398	310
Central Office	22	21
City Wide	376	289

FY09 - Funding Source Categorization

	FY09	FY08
General Ed	10.7%	NCLB Federal 0.0%
Other Income & Grants	88.4%	O&M 0.9%

Key Spending Initiatives

Point of sale program
 Free and Reduced Hot Lunch Program

Important Budget Notes

A central pool of employees was created for substitutes and expansion programs.

\$1M for for food service program expansion

Increase of \$600K to fund lunchroom for summer school

Office of Contracts & Procurement Unit 12210
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Heather Obora

	FY09	FY08
Total Budget	2,831,299	4,263,263
Central Office	2,831,299	4,263,263
City Wide	0	0

	FY09	FY08
Total Positions	26	47
Central Office	26	47
City Wide	0	0

FY09 - Funding Source Categorization

	FY09	FY08
General Ed	99.2%	NCLB Federal 0.0%
Other Income & Grants	0.0%	O&M 0.8%

Key Spending Initiatives
 Strategic vendors

Important Budget Notes
 2 positions were formerly funded in capital funds now in General Ed funds.
 22 positions were moved to the new unit Accounts Payable-P-Card unit (12430).

Office of School Safety and Security Unit 10610
 244 E Pershing Rd, 3rd Floor
 Chicago, IL 60653
 Director: Andres Durbak

	FY09	FY08
Total Budget	6,606,452	5,671,600
Central Office	6,606,452	5,671,600
City Wide	0	0

	FY09	FY08
Total Positions	63	53
Central Office	63	53
City Wide	0	0

FY09 - Funding Source Categorization

	FY09	FY08
General Ed	86.5%	NCLB Federal 13.0%
Other Income & Grants	0.0%	O&M 0.5%

Key Spending Initiatives
 Security Personnel for Schools
 Safe and Drug Free Schools
 School Climate Teams

Important Budget Notes
 Chicago Police Expenses \$8M
 Contingency (incidents) \$1M
 1,934 security positions budgeted at schools
 Increase of 10 positions due to Climate Team moved into unit.

Student Transportation Unit 11870 & 11940
 125 S. Clark Street, 18th Floor
 Chicago, IL 60603
 Director: Chester Tindall

	FY09	FY08
Total Budget	26,485,641	23,088,201
Central Office	2,605,085	2,646,945
City Wide	23,880,556	20,441,256

	FY09	FY08
Total Positions	1	1
Central Office	1	1
City Wide	0	0

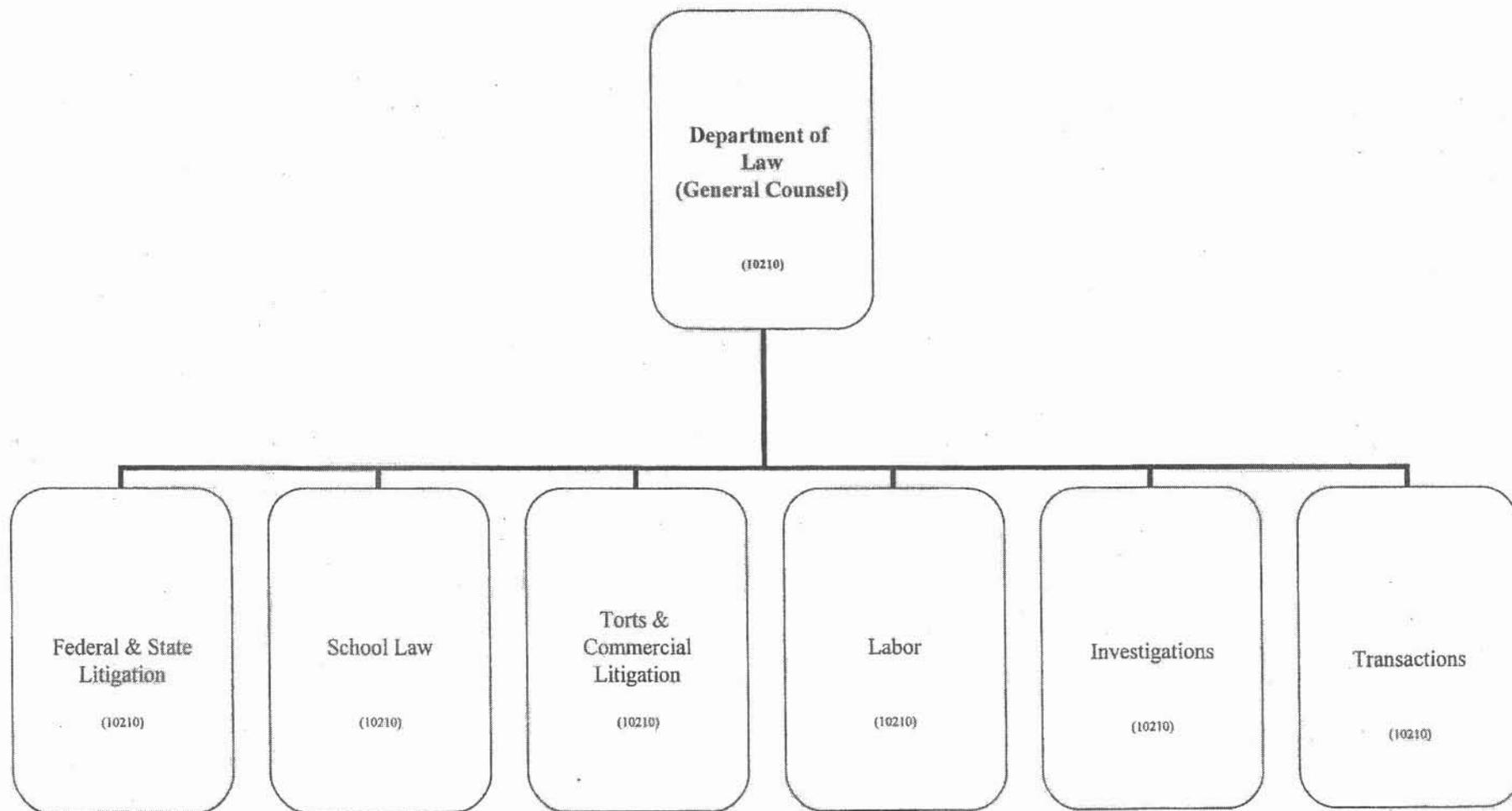
FY09 - Funding Source Categorization

	FY09	FY08
General Ed	98.0%	NCLB Federal 0.0%
Other Income & Grants	1.9%	O&M 0.1%

Key Spending Initiatives
 Contractual services for bus transportation
 Carfare for homeless students
 Transportation for Special Education

Important Budget Notes
 \$2.3 million fuel increase for FY 09

DEPARTMENT OF LAW (GENERAL COUNSEL) ORGANIZATION CHART



Department of Law

Goals	<ul style="list-style-type: none"> • To improve the Board's position in several pending major cases. • To improve the level of service to clients in the area of transactions. • To improve the efficiency and utility of the Department's information and management systems. 	
Core Functions	<i>Federal and State Litigation</i>	The Department of Law represents the Board, the Chief Executive Officer, and senior managers in civil rights, employment and special education claims in Federal Courts and in a wide range of matters in State Courts involving challenges to Board rules and policies. Department attorneys also represent the Board in administrative review cases at the EEOC, IDHR and CCHR.
	<i>Torts & Commercial Litigation</i>	The Department of Law represents the Board in a wide range of tort and contract claims, including personal injury, breach of contract, and cost recovery litigation. Department attorneys also represent the Board in workers' compensation claims and tax litigation matters.
	<i>School Law</i>	The Department of Law operates the Board's student expulsion and truancy processes. Department attorneys advise Board personnel regarding the Student Code of Conduct and truancy laws and prosecutors present related cases before independent hearing officers. Department attorneys also provide legal advice and counsel to departments and schools regarding NCLB and school code compliance, legislative matters and student welfare issues such as homelessness, guardianship and abuse.
	<i>Labor</i>	The Department of Law represents the Board with respect to labor relations issues. This function also includes collective bargaining with the various labor unions, personnel and labor policy development and training, prosecuting employee discipline matters and defending the Board in grievance arbitrations and before the ILERB in unfair labor practice and representation proceedings.
	<i>Transactions</i>	The Department of Law provides legal advice and counsel to the Board, departments and schools regarding transactional matters. Department attorneys drafts and negotiates a broad spectrum of contracts, including for the purchase of goods and services, benefits, construction, real estate, technology and the development of new schools. This function also includes advising the Board regarding bidding requirements, compliance with Board rules and polices and laws applicable to transactions.
	<i>Investigations</i>	The Department of Law investigates allegations of corporal punishment, employee misconduct, test cheating, ethics violations, Local School Council (LSC) eligibility challenges, LSC open meetings act violations, LSC criminal background checks and fraudulent student enrollment.

Office of Law Unit 10210
 125 S. Clark Street, 7th Floor
 Chicago, IL 60603
 Director: Patrick Rocks

	FY09	FY08
Total Budget	9,502,305	9,005,992
Central Office	9,502,305	9,005,992

Total Positions	80	79
Central Office	80	79

FY09 - Funding Source Categorization

General Ed	99.7%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.3%

Key Spending Initiatives

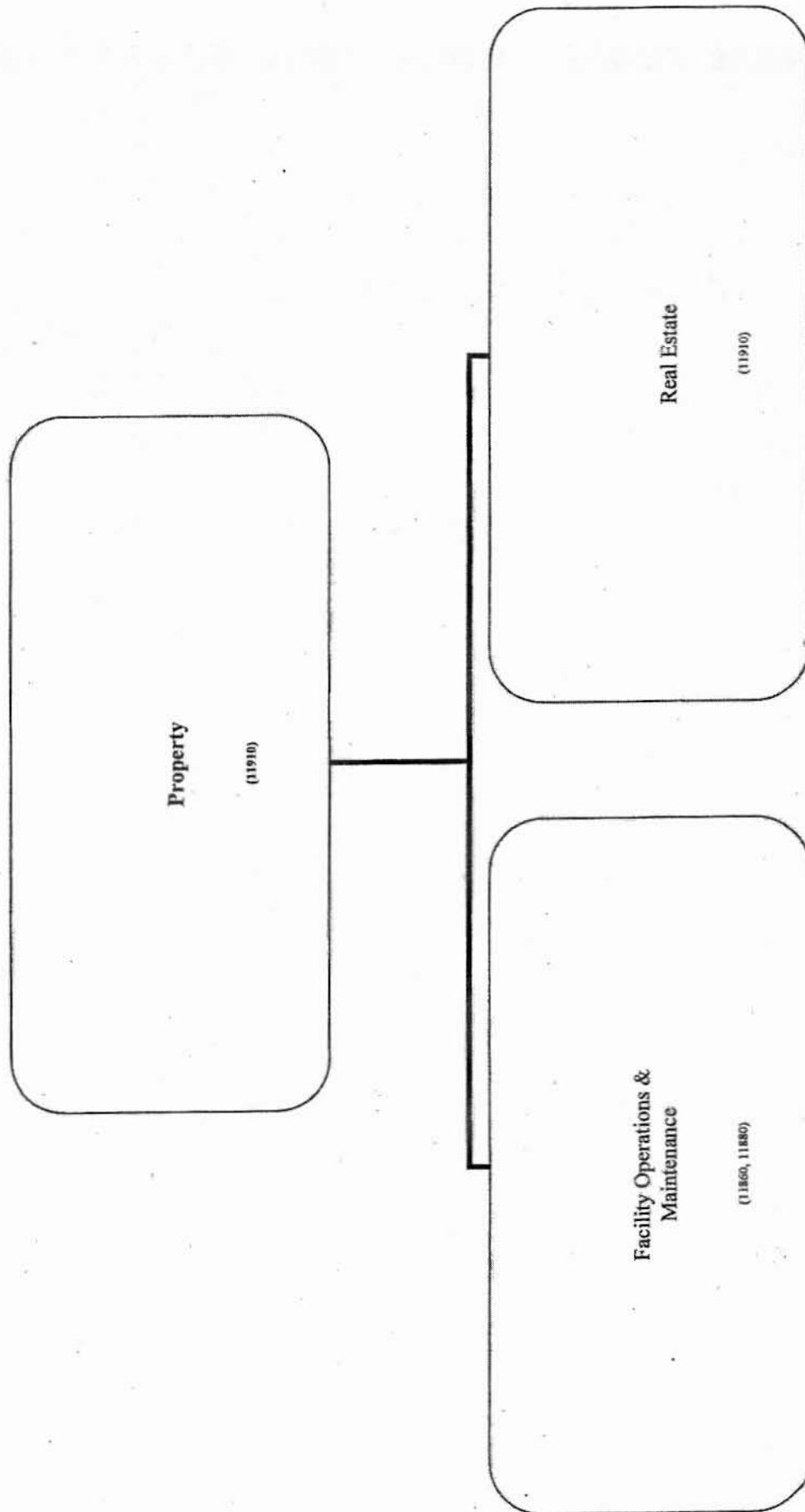
Federal & State Litigation
 Torts & Commercial Litigation
 School Law
 Labor
 Transactions & Investigations

Important Budget Notes

One position added in Transaction area of Law to provide legal advice to the Board, Schools and Depts. regarding transactional matters.

Over \$500K in General Ed funds was added to FY09 budget for Supplies Equipment, and Consultants.

PROPERTY ORGANIZATION CHART



Facility Operations & Maintenance Unit 11860 & 11880
 125 S. Clark Street, 17th Floor
 Chicago, IL 60603
 Director: Heather Obora (Interim)

	FY09	FY08
Total Budget	119,064,531	37,532,296
Central Office	1,870,626	989,406
City Wide	117,193,905	36,542,890

	FY09	FY08
Total Positions	132	125
Central Office	19	11
City Wide	113	114

FY09 - Funding Source Categorization

General Ed	0.7%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	99.3%

Key Spending Initiatives

Engineers & Custodians at schools
 Roving Crew
 Utilities - CO & CW

Important Budget Notes

Utilities budgeted at CW unit this year

 6 positions were formerly funded in Capital funds now General Ed funds.

 2 positions moved from COO

Real Estate Unit 11910
 125 S. Clark Street
 Chicago, IL 60603
 Director: Lori Woodman

	FY09	FY08
Total Budget	9,698,502	8,660,728
Central Office	9,698,502	8,660,728
City Wide		

	FY09	FY08
Total Positions	5	1
Central Office	5	1
City Wide	0	0

FY09 - Funding Source Categorization

General Ed	64.1%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	35.9%

Key Spending Initiatives

Important Budget Notes

4 Positions previously funded in Capital Funds now in General Ed



Capital Projects Funds

The Capital Projects Funds section summarizes revenues and expenditures regarding the Capital Improvement Fund. It explains the purpose of each fund and identifies their respective revenue sources. An overview of the Capital Improvement Program (CIP), the Modern Schools Across Chicago (MSAC) program, and the process for identifying and prioritizing capital projects are also provided.

The most recent report from the Illinois State Board of Education (ISBE) on school construction needs estimates that CPS' overall need is over \$4.5 billion. However, for the sixth consecutive year, the State will not provide any Capital funding to meet this extraordinary need. As a result, CPS is committed to raising \$250 to \$300 million per year over the next 3 to 5 years to try to address the most pressing needs. Since 1996 CPS has spent almost \$5 billion to build new schools and additions and to renovate and maintain our existing buildings.

	(In Millions)				
	<u>Proposed</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>	<u>Total</u>
	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	
Sources:					
Local Bond Proceeds	\$ 550	\$ 550	\$ 300	\$ 300	\$ 1,700
Uses:					
Modern Schools Across Chicago	\$ 255	\$ 250	\$ -	\$ -	\$ 505
On-going Facility Maintenance	\$ 172	\$ 177	\$ 177	\$ 177	\$ 703
ADA Projects	\$ 23	\$ 23	\$ 23	\$ 23	\$ 92
Other (New Schools Initiatives, Technology, & Other New Construction)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 400
	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 1,700</u>
Total Need as of July 1, 2008					\$ 4,500
Projected Unmet Need					\$ 2,800

The table above shows the planned bond issuances over the next four years and how those funds will be used. Because the unmet need for the district is so significant even after issuing \$1.7 billion in bonds, we would still have an unmet need of \$2.8 billion, making the prioritization of projects critical.

Capital Projects Funds are established for the receipt and expenditure of bond proceeds and capital resources for Board-approved capital projects. The FY2009 total appropriation for all Capital Projects Funds is \$1,014.4 million, an increase of \$159.4 million over the FY2008 level of \$855 million. This increased budget for FY2009 is primarily related to the new construction costs associated with the MSAC program and other projects supported by the City of Chicago.

The FY2009 Capital Improvement Program includes anticipated bond proceeds of \$550 million and \$5.9 million from a Qualified Zone Academy Bond, the interest-free federal loan program for school construction. Other local revenue sources of \$106 million include reimbursements from the MSAC program, other city revenues, and interest income.

The table below summarizes the capital projects funds.

CAPITAL PROJECTS FUNDS BUDGET SUMMARY

(In Millions)	FY2007	FY2008	FY2009
	Actual	Estimate	Budget
Fund Balance, beginning of period	\$ 505.0	\$ 680.5	\$ 609.9
Reserved for encumbrance		199.1	257.4
Available for reappropriation		\$ 481.4	352.5
Revenue			
Local Revenue	\$ 72.0	\$ 62.2	103.5
State Revenue	18.0	-	-
Federal Revenue	<u>34.0</u>	<u>20.0</u>	<u>2.5</u>
Sub-total Revenue	<u>124.0</u>	<u>82.2</u>	<u>106.0</u>
Other Financing Sources:	<u>395.0</u>	<u>252.6</u>	<u>555.9</u>
Total Resources	<u>\$ 519.0</u>	<u>\$ 816.2</u>	<u>\$ 1,014.4</u>
Appropriation			
Capital Outlays	<u>\$ 345.0</u>	<u>\$ 390.0</u>	<u>\$ 1,014.4</u>
Fund Balance, end of period			
Reserved for encumbrance		\$ 257.4	\$ 257.4
Unreserved fund balance		<u>352.5</u>	<u>-</u>
Total Fund Balance	<u>\$ 680.5</u>	<u>\$ 609.9</u>	<u>\$ 257.4</u>
Capital Improvement Program			

Capital Project Funds are funded by three sources: local, state and Federal. The majority of funding comes from bond proceeds that are paid from general education fund revenues. Local revenues have become an increasingly important source as other sources do not provide enough funding to sustain the needs of CPS.

In FY1996, CPS launched one of the most ambitious capital programs in the nation in response to problems of overcrowded and physically decaying school buildings. This intensive effort has resulted in more than 1,395 new permanent classrooms that can accommodate over 39,085 students.

In addition, many projects have been completed or are underway in a joint effort with the City, the Chicago Park District, and the Public Building Commission. The current CIP reflects the evolving needs of the school-rebuilding effort. It continues many of the most critical projects such as new construction, targeted to relieve overcrowding, and additional renovation of school interiors and exteriors.

The objectives of the Capital Improvement Program are as follows:

- Reduce student density, ideally to no more than 80% of each school's design capacity.
- Achieve a minimum standard of physical condition and operating efficiency through renovation.
- Improve the overall learning environment quality through educational enhancements.

To accomplish these objectives, the Capital Improvement Program is organized into three general program areas: new construction, building renovation, and educational enhancements.

New Construction

New facility construction that has taken place already has reduced the degree of overcrowding that exists in CPS. FY2009 projects in this category include new schools, replacement schools, and multi-story additions to existing schools. MSAC is designed to support this important need.

Building Renovation

Renovation is the heart of the District's effort to stabilize building conditions throughout the system. A primary goal of renovation is to add at least 25 years to the useful life of every building. FY2009 Capital Renovations will repair and/or upgrade the exteriors and interiors of school buildings to ensure safe and efficient learning environments. The renovation program also provides for ADA accessibility projects. Additionally, through the renovation component, the FY2009 Capital Improvement Program will replace or rehabilitate specific school facilities such as gymnasiums, washrooms, boilers, and doors. Improvements to our kitchens and food service operations are planned for FY2009 as well.

Educational Enhancement

Projects in this category seek to enhance CPS student learning experiences. Educational enhancements include providing expanded information access in the form of Internet, local and wide area network (WAN) classroom hookups, as well as requisite electrical distribution upgrades. This category also provides for new and rehabilitated science labs, health centers, early childhood and pre-K classroom development and parent-child center renovations, play lots and campus parks.

Technology implementations that benefit the district have also been funded through the CIP. In FY2008, IMPACT, the new student information system, went live as did CPS@Work, the new human resources system.

The Chicago Board of Education determines specific project allocations by need. All schools also go through an assessment every three years which aids in planning future projects.

Process for Identifying Capital Projects

In developing and maintaining the CIP throughout the year, CPS dispatches assessment teams of technical professionals to survey and inspect 200 of the buildings each year and rank the building in order of severity by Phase. The laddering effect of this type of assessment strategy insures that each building receives a complete assessment approximately every 3 years. The assessment is designated in Phases as follows:

Phase I – Building Envelope

- a. Exterior Envelope (Masonry, Windows, Doors)
- b. Roof Replacement

Phase II – Mechanical, Electrical and Plumbing

- a. Boiler and Mechanical Replacements and Upgrades
- b. Plumbing
- c. Lighting Replacements and Upgrades

Phase III – Building Interior

- a. ADA Improvements
- b. Furniture

Phase IV – Facility Site Improvements

- a. Landscaping
- b. Parking
- c. City Ordinance Compliance

The data gathered from these assessments are updated, recorded and tracked in an extensive facility database which is used in part to determine the priorities set for the annual CIP.

Although the assessments and phased renovation approach is a credible process for prioritizing the work and developing projects, CPS also gathers feedback and information from the individual communities throughout the City. CPS holds a series of annual Capital Hearings in order to gather this type of feedback

and to distribute work as broadly as possible to all communities in Chicago. Since the program is funded on a yearly basis, this process allows for a more efficient day-to-day management of an older school portfolio by standardizing purchasing and repair procedures.

Process to Set Capital Priorities

To date, the CIP has completed approximately 90% of the Phase I projects and is now beginning to address the worst mechanical, electrical and plumbing systems in the portfolio (Phase II).

The compilation of the assessments, community input, and other project requests are reviewed and ordered in rank by severity of need from 1 to 7. A life safety issue is designated as a 1, while a 7 would reflect a stable and good condition. Weighting factors are assigned to each scope item based upon a predetermined factor for each type of work. The assessed ranking for a scope item is then inverted and multiplied by the weighting factor to create a score for each scope item. The higher the score, the greater the need is for the particular scope item.

The scope details are then grouped into project types to form discrete projects such as boiler/mechanical, lighting or fire protection. The cost and score for the related scopes are summed to create a project cost and score. The project score for one building is then compared to a similar project score of other buildings to create a priority list.

Assessment data is continually being updated as new assessments are completed. The addition of new data and revision of existing data adjust the project scopes and correspondingly the priority list. Rankings and weight factors may be adjusted from time to time in order to more accurately prioritize school project needs.

The School Assessment database can be accessed through the following CPS link: <http://www.csc.cps.k12.il.us/servlet/CIP?ASMT=Y> The following page is an example of the summary assessment for Mayo elementary school which is included in the FY09 CIP.

FUNDING THE CAPITAL IMPROVEMENT PROGRAM

Finding resources to fund the Capital Improvement Program (CIP) is an ongoing effort. Since the CIP began in 1995, the program has grown in scope to over \$4.9 billion. The State of Illinois provided some capital funding from FY1999 until FY2003. As the State and the federal government currently do not contribute any funds to school infrastructure improvement, CPS has been paying for the capital programs by issuing capital bonds based on local resources.

Modern Schools Across Chicago Program

In June 2006, Mayor Richard Daley announced the Modern Schools Across Chicago (MSAC) program, a partnership between the City and CPS to provide over \$1 billion for school construction. The program includes city-wide projects representing Chicago's highest priority needs: new high schools to increase capacity and replace outdated facilities, major high school renovations to update existing facilities, and new elementary schools to relieve overcrowding.

In January 2007, the City of Chicago issued \$332 million of general obligation bonds to fund construction of 24 new schools and three major renovations. Projects funded in the first phase of the Modern Schools Program include three high school renovations, one new elementary school, a replacement elementary school, two replacement high schools, land acquisition and design for three new elementary schools, and a new addition. The city anticipates issuing additional debt to cover the remainder of the projects over the next several years.

The City of Chicago anticipates issuing a Phase 2 bond to continue the program in the first quarter of 2009. CPS had planned on issuing \$150 million bonds in 2008 to fund the MSAC, but delayed the financing based on cash flow requirements. This amount has increased the financing plan in 2009 from \$405 million to \$555 million. The issuance date of CPS' FY09 capital bond will be based on projected cash flow needs.

Local Funding Sources

General Obligation (Dedicated Tax Revenue) Bonds – These bonds are issued and backed by the taxing authority of the Board. It is anticipated the Board will issue \$550 million in General Obligation Bonds during FY2009.

Tax Increment Financing (TIF) – Tax Increment Financing is an economic development tool that allows cities to earmark tax revenues from property value growth in a district to finance new development within the same district. In Chicago, TIFs that have been successful in generating increased property taxes are providing a revenue stream to support the Modern Schools Across Chicago Program and have helped fund construction of other school projects over the last seven years. In FY2008, CPS negotiated an agreement with the City to fund Americans with Disabilities Act (ADA) improvements using TIF funds to augment CPS' efforts.

School Soundproofing Funds – The City of Chicago provides funds to implement sound proofing projects at schools adversely impacted by aircraft noise generated at O'Hare International and Midway Airports. In FY 2009, it is anticipated the Board will not receive any money from this program.

Energy Conservation Funds – In the past the Board received a grant from Commonwealth Edison Company (ComEd). The money from the grant was used to retrofit existing electrical infrastructure in schools for greater efficiency. The grant has expired and therefore CPS expects no funding from ComEd in FY2009.

Illinois Clean Energy Foundation – CPS was awarded a grant for \$1.5 million to install energy efficient upgrades to indoor lighting systems in our schools.

Interest Income – Bond proceeds earn interest until the funds are actually spent on projects. CPS expects to earn about \$15 million in interest in FY2009.

State Sources

Construction Development Board (CDB) – The CDB, construction management agency for Illinois state government, and the ISBE determine the amount of money distributed to school districts in Illinois for capital improvement projects. For FY2009, it is uncertain whether CDB funding will be available.

Federal Sources

Qualified Zone Academy Bonds (QZAB) – In FY1997, the U.S. Congress passed legislation establishing the Qualified Zone Academy Bond. This program was designed to relieve school districts of the obligation to pay interest on qualifying bonds. It is available to school districts that serve low-income students or districts located in a federal Empowerment Zone or Enterprise Community. The Board has been authorized to issue a QZAB in the amount of \$5,916,000 in FY2009.

FY2009 CAPITAL IMPROVEMENT PROGRAM

The FY2009 Capital Improvement Program includes anticipated proceeds of \$555.9 million in general obligation bonds, revenue from the MSAC bond of \$76 million, interest income of \$15 million, and other funding sources of \$15 million. The table below summarizes the capital projects funds resources for FY2009.

PRIOR YEAR FUND BALANCE

	<u>\$352,500,000</u>
Total	\$352,500,000

USES OF FY2009 BOND FUNDS

Modern Schools Across Chicago	\$255,000,000
Other New Construction	\$50,000,000
Ongoing Facility Maintenance	\$172,000,000
Americans with Disability Act Projects	\$23,000,000
New School Initiatives and Start Up Funds	\$28,000,000
Technology	<u>\$22,000,000</u>
Total	\$550,000,000

QZAB Bond Proceeds	\$5,900,000
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All Bond Funds Total	<u><u>\$555,900,000</u></u>
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Proposed Chicago Public Schools FY 2009 Capital Plan

Building Envelope - Phase I		Budget
Exterior Envelope Renovations		
Andersen Community	MCR	330,000
Dvorak Academy	MCR	1,550,000
Englewood Academy	ROF	560,000
Englewood Academy	MCR	5,880,000
Falconer School	ROF	1,030,000
Gompers School	MCR	1,780,000
Graham Training Center High School	MCR	270,000
Grant Campus	MCR	3,040,000
Haley, Alex School	MCR	990,000
Libby School	ROF	680,000
Lincoln Park High School	ROF	700,000
Marshall Middle School	STK	300,000
Morrill School	MCR	1,700,000
Peterson School	MCR	6,000,000
Thorp Academy	MCR	670,000
Washington High School	ROF	1,500,000
	Subtotal	26,980,000
 Mechanical and Electrical - Phase II		
Boiler and Mechanical Replacements and Upgrades		
Banneker School	BLR	1,380,000
Coonley School	BLR	1,980,000
Darwin School	BLR	3,070,000
Mayo School	BLR	2,010,000
Suder School	BLR	2,500,000
Waters School	BLR	2,050,000
Wildwood School	BLR	980,000
	Subtotal	13,970,000
 Building Interior - Phase III		
ADA Improvements		
Dunne School		1,500,000
Dvorak School		2,000,000
Farren School		2,000,000
Gladstone School		2,500,000
Howe School		2,300,000

Irving Park School	1,500,000
Kershaw School	1,500,000
Mayer School	2,000,000
Morton School	1,500,000
Nicholson School	2,000,000
Raymond School	1,200,000
Spencer School	2,500,000
Student Accommodations	500,000
Subtotal	23,000,000

Facility Site Improvements - Phase IV

50/50 Sidewalk Program	500,000
Exteriors Program	500,000
Landscape Ordinance Compliance	2,000,000
New Campus Parks	2,500,000
New Play Lot Program	1,500,000
Stadium Improvements	1,500,000
Subtotal	8,500,000

Supplemental Facility Maintenance Funds

Emergency Capital Maintenance	12,000,000
Exterior Envelope Repair and Maintenance	12,000,000
Boiler and Mechanical System Repairs and Upgrades	12,000,000
Capital Maintenance Area 1	1,500,000
Capital Maintenance Area 2	1,500,000
Capital Maintenance Area 3	1,500,000
Capital Maintenance Area 4	1,500,000
Capital Maintenance Area 5	1,500,000
Capital Maintenance Area 6	1,500,000
Food Service Upgrades	9,000,000
Security System Upgrades	1,000,000
Lease Building Improvements	4,500,000
Window Repair and Maintenance	1,000,000
Utility Bills and Relocations	500,000
Elevator Modernization	2,000,000
Web Based Boiler Alarm Systems	1,000,000
Modular Relocation and Refurbishment	3,000,000
Subtotal	67,000,000

New School Start Up

Leased Facility Build-out	1,000,000
Hancock High School	1,400,000
125 S. Clark Building Maintenance	1,000,000
Furniture	3,000,000
New School Initiatives	25,000,000
Subtotal	31,400,000

New Facility Construction

New Stand Alone Buildings - MSAC	255,000,000
Spaulding	25,000,000
Peck School Addition	25,000,000
Building Demolition	<u>3,000,000</u>
Subtotal	305,000,000

Contingency

Change Orders for Prior Year Projects	12,000,000
Contingency	<u>14,150,000</u>
Subtotal	26,150,000

Management

Bond Issuance and Management	3,000,000
CIP Management	15,000,000
Developer Services and Permitting	500,000
Energy Management	500,000
Engineer Overtime	1,000,000
Environmental Management	3,000,000
Capital/ O&M Data Management Project	1,500,000
Cost Estimating	750,000
Facility Assessments (200 Schools)	<u>750,000</u>
Subtotal	26,000,000

Technology

22,000,000**Total Capital Improvement Program FY 2009****550,000,000**

Specific project details are contained in the Capital Improvement Program plan. To learn more about the plan, contact the Department of Operations Capital Planning Unit at 773.553.2900, or visit the Capital Planning Website: www.csc.cps.k12.il.us/operations/cip.html.

MODERN SCHOOLS ACROSS CHICAGO STATUS

As of May 31,2008

School Name	Status	Project Budget (In Millions)	Percent Complete	Target Opening Date	Benefits to CPS
Back of the Yards Area High School	Land Acquisition	\$97.56	0	Fall 2011	1210 student capacity urban model high school for two small schools with 600 students each; 26 standard classrooms, computer, language, and science labs, music and art rooms, 2 administrative centers, learning resource center, nurse and student services, dining room, full service kitchen, multi-purpose room, combination gymnasium/auditorium, natatorium, parking and outdoor athletic facilities
Bouchet Elementary School	Design	\$48.00	0	Fall 2010	1200 student elementary school to replace four existing buildings on two sites; currently in the design phase with alternate schemes under consideration
Brighton Park I Area Elementary School	Land Acquisition	\$49.80	0	Fall 2011	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Brighton Park II Area Elementary School	Land Acquisition	\$49.35	0	Fall 2011	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Chicago Agricultural West High School	Design/IGA with Chicago Park District	\$22.00	0	TBD	Renovation of existing school facility to create an agricultural high school is under design. Plans include renovation of Chicago Park District buildings at Garfield Park to support the educational program.
Lakeshore East Elementary School	Developer site	\$5.00	0	TBD	Developer of residential community is siting and designing an elementary school. Alternative sites and designs are underway.
Lee / Pasteur / Hurley Area Elementary School	Design/IGA with Chicago Park District	\$41.40	0	Fall 2010	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Northwest Area Elementary School	Land Acquisition	\$47.78	0	Fall 2011	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Powell Replacement Elementary School	Design/IGA with Water Management District	\$39.21	0	Fall 2010	900 student elementary school to replace existing building; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking

**MODERN SCHOOLS ACROSS CHICAGO STATUS
As of May 31,2008**

Southeast Area High School	Land Acquisition	\$92.15	0	On Hold	A new high school will be needed once the residential housing planned for this area is constructed.
South Shore Replacement High School	Design/IGA with Chicago Park District	\$90.35	0	Fall 2010	A replacement high school for 1210 students; the existing north building will be demolished upon completion of the new facility designed for two small schools of 600 students each with 26 classrooms, computer, language, and science labs, 2 administrative centers, learning resource center, nurse and student services, dining room, full service kitchen, multipurpose room, gymnasium/auditorium, and parking. The existing south building which contains a pool and a natatorium remains.
Southwest Area High School	Land Acquisition	\$104.52	0	On Hold	Land is being acquired to construct a new high school; project is on hold based on demographic assessment.
Austin High School Renovation	Under Construction	\$35.57	67	Winter 2009	Renovation of existing school facility including ADA upgrades, science lab upgrades, building envelope and interior finish work, exterior and landscape improvements in order to bring school up to latest Board standards
Avondale/ Irving Park Area Elementary	Design	\$47.19	0	Fall 2010	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Belmont Cragin Area Elementary School	Construction Award Issued	\$38.87	0	Fall 2009	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Boone Clinton Area Elementary School	Design	\$41.23	0	Fall 2010	900 student elementary school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music, and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Collins High School Renovation	Under Construction	\$30.00	69	Fall 2010	Renovation of existing school facility including ADA upgrades, science lab upgrades, building envelope and interior finish work, exterior and landscape improvements in order to bring school up to latest Board standards
Kelly / Curie /Gage Park Area High School	Land Acquisition	\$100.51	1	Fall 2010	1210 student high school to relieve overcrowding and create a campus with Southwest Area Middle School; two small schools with 600 students each; 26 standard classrooms, computer, language, and science labs, music and art rooms, administrative centers, learning resource center, nurse and student services, dining room, full service kitchen, multi-purpose room, combination gymnasium/auditorium, natatorium, and parking

**MODERN SCHOOLS ACROSS CHICAGO STATUS
As of May 31,2008**

Langston Hughes / Davis Replacement Elementary School	Under Construction	\$45.93	6.2	Fall 2009	Replacement elementary school to accommodate 1010 students with 4 pre-k/k classrooms, 24 standard classrooms, science, music and art rooms; administrative, health support and student service centers; library/resource resource center, gymnasium, multi-purpose rooms, and kitchen and dining facilities.
Mather High School Renovation	Bidding	\$30.00	0	Spring 2010	Renovation of existing school facility including ADA upgrades, science lab upgrades, building envelope and interior finish work, exterior and landscape improvements in order to bring school up to latest Board standards.
Miles Davis Replacement Elementary School	Under Construction	\$36.11	92.8	Fall 2008	Replacement elementary school to accommodate 792 students with 23 standard classrooms, science, music and art rooms, nurse's suite, student services and administrative centers, library/resource center, gymnasium, multi-purpose rooms, and kitchen and dining facilities.
Ogden Replacement / Addition Elementary School	Design	\$41.90	0	Fall 2011	900 student elementary school to replace existing building; a prototypical program is planned in a 3-story building on the existing site. Design work has begun to determine the best fit and space allocation. Off site parking is being considered.
Skinner Replacement Elementary School	Under Construction	\$41.60	3.6	Fall 2009	Replacement elementary school to accommodate 742 students with 4 pre-k/k classrooms, 19 standard classrooms, computer, science, music and art rooms, administrative/student support center, learning resource center, kitchen, dining/multi-purpose room, and parking
Southwest Area Middle School	Construction Award Issued	\$47.06	0	Fall 2009	900 student middle school to relieve overcrowding; 6 pre-k/k classrooms, 24 standard classrooms, computer, science, music and art rooms, administrative /student support center, learning resource center, gymnasium, student services, warming kitchen, dining room/multi-purpose room and parking
Westinghouse Replacement High School	Under Construction	\$102.92	61.3	Fall 2009	Replacement high school facility to accommodate two small schools of 600 students each; 28 standard classrooms, specialty classrooms, language and computer labs, science labs, music and art rooms, 2 administrative centers, learning resource center, nurse and student services, dining room and full service kitchen, multi-purpose room, auditorium, gymnasium, natatorium, site athletic amenities, and parking
Area 19 High School	Cancelled				Alternative projects have met the need for additional high school capacity.
Southside Area High School	Cancelled				Alternative projects have met the need for additional high school capacity.

FY2008 Capital Projects and Status 6/30/08

School	Project Number	Status	Budget	Project Description	Anticipated Comp
Bouchet Academy	2008-2430-ADD	Planning	30,000,000	Addition	Sep-10
Mather High School	2008-1480-MCR	Planning	30,000,000	Exterior Renovation	Sep-09
Peterson School	2008-5410-ADD	Construction	15,932,302	Addition	Dec-08
Von Steuben Metro	2008-1610-MCR	Construction	10,500,000	Exterior Renovation	Dec-08
Steinmetz High School	2008-1560-MCR	Construction	8,790,000	Exterior Renovation	Dec-08
Disney Magnet	2008-8000-MCR	Construction	8,545,233	Exterior Renovation	Sep-09
Austin High School	2008-1220-BLR	Design	7,948,601	Boiler/Mechanical System Renovation	Sep-09
Grant School	2008-3610-ADD	Construction	7,630,224	Addition	Dec-09
Young Magnet High School (Whitney)	2008-1810-BLR	Construction	7,319,233	Boiler/Mechanical System Renovation	Aug-08
Steinmetz High School	2008-1560-BLR	Design	6,298,943	Boiler/Mechanical System Renovation	Aug-09
Parker Community Academy	2008-5270-CSP	Construction	5,599,500	New Small, Contract or Charter School Renovations	Sep-09
Farragut Academy	2008-1300-BLR	Design	4,924,000	Boiler/Mechanical System Renovation	Oct-09
Coonley School	2008-2880-MCR	Construction	3,981,324	Exterior Renovation	Dec-08
Lane Tech High School	2008-1440-ADA	Design	3,754,295	ADA Improvements	Sep-09
Disney Magnet	2008-8000-WIN	Construction	3,600,000	Window Renovation	Sep-09
Collins High School	2008-1880-MCR-1	Design	3,201,500	Exterior Renovation	Sep-09
Gladstone School	2008-3540-CSP	Construction	3,000,000	New Small, Contract or Charter School Renovations	Oct-08
Kenwood Academy	2008-1710-ADA	Construction	2,923,052	ADA Improvements	Sep-09
Lane Tech Stadium	2008-8150-UAF	Construction	2,811,740	Upgraded Athletic Fields	Sep-08
Von Steuben Metro	2008-1610-ADA	Construction	2,548,639	ADA Improvements	Dec-09
Senn High School, Nicholas	2008-1540-ADA	Design	2,525,758	ADA Improvements	Dec-09
Collins High School	2008-1880-MCR-JOC	Construction	2,519,146	Exterior Renovation	Dec-08
Holmes School	2008-4030-BLR	Design	2,513,497	Boiler/Mechanical System Renovation	Sep-08
Rockne Stadium	2008-8775-UAF	Construction	2,500,910	Upgraded Athletic Fields	Sep-08
Harper High School	2008-1360-CSP	Construction	2,441,830	New Small, Contract or Charter School Renovations	Oct-08
Howe School	2008-4060-CSP	Construction	2,418,410	New Small, Contract or Charter School Renovations	Oct-08
Dumas School	2008-6890-BLR	Construction	2,335,770	Boiler/Mechanical System Renovation	Sep-08
Morton Academy	2008-6800-CSP	Construction	2,301,290	New Small, Contract or Charter School Renovations	Oct-08
Harvard School	2008-3800-ADA	Construction	2,271,928	ADA Improvements	Sep-09
Ryerson School	2008-5680-ADA	Design	2,110,913	ADA Improvements	Sep-09
Raymond School	2008-5570-CSP	Construction	2,077,598	New Small, Contract or Charter School Renovations	Oct-08
Mason School	2008-4650-ADA	Design	2,034,661	ADA Improvements	Sep-09
Kelly High School	2008-1400-WIN	Construction	2,024,367	Window Renovation	Sep-09
Hale School	2008-3710-TUS	Construction	2,000,000	Temporary Units	Sep-08
Mayer School	2008-4680-CSP-JOC	Construction	2,000,000	New Small, Contract or Charter School Renovations	Oct-08
Nicholson School	2008-2200-CSP	Construction	2,000,000	New Small, Contract or Charter School Renovations	Oct-08
Spencer Academy	2008-6000-CSP-JOC	Construction	2,000,000	New Small, Contract or Charter School Renovations	Oct-08
Mireles Academy	2008-5880-ADA	Design	1,974,883	ADA Improvements	Sep-09
Stevenson School	2008-6030-ADA	Design	1,972,883	ADA Improvements	Sep-09
Curtis School	2008-3160-BLR	Design	1,900,822	Boiler/Mechanical System Renovation	Aug-09

School	Project Number	Status	Budget	Project Description	Anticipated Comp
Parkside Academy	2008-5300-MCR	Construction	1,869,364	Exterior Renovation	Sep-09
Marconi Academy	2008-6590-BLR	Construction	1,829,504	Boiler/Mechanical System Renovation	Sep-09
Fulton School	2008-3450-CSP	Construction	1,581,040	New Small, Contract or Charter School Renovations	Oct-08
Nicholson School	2008-2200-ROF	Construction	1,578,198	Roof Renovation	Dec-08
Senn High School, Nicholas	2008-1540-AUD	Design	1,500,000	Auditorium Seating Renovation	Dec-09
Brennemann School	2008-6600-BLR	Design	1,466,276	Boiler/Mechanical System Renovation	Sep-08
Washington School (Harold)	2008-5380-ADA	Design	1,461,408	ADA Improvements	Sep-09
Dyett (H/S) & Middle	2008-1600-ROF	Construction	1,453,719	Roof Renovation	Dec-08
Owen Academy	2008-5240-MCR	Construction	1,390,765	Exterior Renovation	Sep-09
Steinmetz High School	2008-1560-LTG	Bid and Award	1,382,134	Lighting Renovation	Dec-08
Copernicus School	2008-2900-CSP	Construction	1,364,380	New Small, Contract or Charter School Renovations	Oct-08
Washington Elementary School (George)	2008-6360-MCR	Construction	1,322,800	Exterior Renovation	Sep-09
Kershaw School	2008-4270-CSP	Construction	1,244,697	New Small, Contract or Charter School Renovations	Oct-08
Dunne School	2008-6050-CSP	Construction	1,129,960	New Small, Contract or Charter School Renovations	Oct-08
Murphy School	2008-5020-ADA	Design	1,121,039	ADA Improvements	Sep-09
Hancock High School	2008-1200-MCR-JOC	Construction	1,100,000	Exterior Renovation	Sep-09
Marshall High School	2008-1470-SLK	Design	1,000,000	Student Locker Renovation	Dec-08
Falconer School	2008-3270-ROF	Construction	972,098	Roof Renovation	Dec-08
Orr Comm. Acad. (H/S) *R	2008-1830-CSP	Construction	916,670	New Small, Contract or Charter School Renovations	Oct-08
Irving Park Middle School	2008-4780-CSP	Construction	887,090	New Small, Contract or Charter School Renovations	Oct-08
Durkin Park Elementary School (Old Lenart)	2008-7870-TUS-JOC	Closing	884,606	Temporary Units	Sep-08
Von Humboldt School	2008-6280-CSP	Construction	881,190	New Small, Contract or Charter School Renovations	Oct-08
Washington Elementary School (George)	2008-6360-WIN	Construction	877,388	Window Renovation	Sep-09
Swift School	2008-6130-PLS	Construction	856,701	Swimming Pool Renovation	Dec-08
Lozano Bilingual Center	2008-4380-ADA	Design	818,764	ADA Improvements	Sep-09
Waters School	2008-6370-SIT	Design	783,000	Site Improvements	Dec-08
Burroughs School	2008-2540-TUS	Construction	775,000	Temporary Units	Sep-08
ACE Tech Charter	2008-7950-ROF	Construction	762,274	Roof Renovation	Dec-08
Everett School	2008-3260-ROF	Construction	728,283	Roof Renovation	Dec-08
Lincoln School	2008-4480-MCR	Bid and Award	714,540	Exterior Renovation	Dec-08
Libby Annex	2008-4471-ROF	Construction	681,339	Roof Renovation	Dec-08
Oglesby School	2008-5170-ROF	Construction	567,821	Roof Renovation	Dec-08
Richards High School	2008-1110-ROF	Construction	561,681	Roof Renovation	Dec-08
Curtis School	2008-3160-LTG	Bid and Award	533,051	Lighting Renovation	Dec-08
Wacker School	2008-8030-ROF	Construction	512,949	Roof Renovation	Dec-08
Holmes School	2008-4030-LTG	Design	509,280	Lighting Renovation	Dec-08
Andersen Community	2008-2060-CSP-JOC	Construction	500,000	New Small, Contract or Charter School Renovations	Oct-08
Dumas School	2008-6890-LTG	Bid and Award	457,582	Lighting Renovation	Dec-08
Warren School	2008-6350-LTG	Design	457,582	Lighting Renovation	Dec-08
Owen Academy	2008-5240-WIN	Construction	457,433	Window Renovation	Sep-09
Warren School	2008-6350-BLR	Design	441,404	Boiler/Mechanical System Renovation	Aug-09
Waters School	2008-6370-MCR	Construction	400,000	Exterior Renovation	Dec-08

School	Project Number	Status	Budget	Project Description	Anticipated Comp
Collins High School	2008-1880-MCR-JOC-3	Construction	371,000	Exterior Renovation	Dec-08
Brennemann School	2008-6600-LTG	Bid and Award	334,448	Lighting Renovation	Dec-08
Albany Park Academy	2008-6290-SCI	Design	209,565	Science Lab Renovation	Dec-08
Agassiz School	2008-2030-ICR-JOC	Construction	100,000	Interior Renovation	Sep-08
Clemente Academy	2008-1840-HCE-JOC	Construction	100,000	Health Center Renovation	Sep-08
Roosevelt High School	2008-1520-HCE-JOC	Construction	100,000	Health Center Renovation	Oct-08
Madero Middle School	2008-6310-ADA	Design	83,312	ADA Improvements	Dec-08
Fiske School	2008-3360-PKC-JOC	Construction	70,690	Pre-K Classroom Renovation	Sep-08
Buckingham Center	2008-6980-ROF	Deferred	0	Roof Renovation	Deferred
Dirksen School	2008-2950-ROF	Deferred	0	Roof Renovation	Deferred
Rudolph Learning Center	2008-7350-MCR	Deferred	0	Exterior Renovation	Deferred
Warren School	2008-6350-MCR	Deferred	0	Exterior Renovation	Deferred

Budget Policies

CHICAGO PUBLIC SCHOOLS BUDGET PROCESS

Annually, the Chicago Public Schools prepares a budget that accounts for the organization's expected revenues and the plan for spending over the next year. The Board's approval of the budget is the culmination of an almost year-long process involving both strategic and financial planning with input from many participants. The FY2009 budget process involved the following steps. A timeline of the process is provided at the end of this section.

Budget Process Preparation

In September, work began in preparation for the budget process. This included the establishment of a budget development calendar and making enhancements to the budget system. During this time, the Office of Management and Budget (OMB) also engaged budget process participants (including OMB staff, Central Office staff and school personnel) in a review designed to gather feedback in order to improve the budget process. Through this review, OMB identified and implemented process improvements around communication, transparency and use of analytical/system tools.

Revenue and Expenditure Estimates

In October, revenue and expenditures were forecasted. Revenue forecasts included all funding sources and the expenditures were estimated with an analysis of the organization's significant cost drivers, including new contract requirements.

Strategic Planning

The organization's Senior Leadership Team (SLT) reviewed the revenue and expenditure estimates in detail beginning in November. The SLT provided parameters for balancing the FY09 budget and aligned available resources with the District's priorities and strategies through December. This alignment directed the spending decisions for educational programs and administrative support for FY09 that were implemented by the Central Office departmental planning activities, which took place through February.

The schools also participated in a strategic planning process, from November through April, called the SIPAAA (School Improvement Plan for Advancing Academic Achievement). Schools received various inputs to assist in planning. In January, schools received information on projections for student enrollment and special education resources. Both of these projections have thorough appeal processes for schools that last through February. Schools also receive detailed information on discretionary fund allocations and other programmatic resources. More detailed information about the school budgeting process and the SIPAAA can be found in the School Based Budgeting section of the budget book.

Budget System Training and Submission

Schools and Central Office staff were trained in how to use the budget system from January through March. Access to the system for entering the detailed budget line-items was provided in March and users had through April to enter and submit the data. Area Instructional Officers reviewed and approved school budgets for adherence to their SIPAAAs. The Office of Management and Budget reviewed departmental budgets in order to ensure the decisions made by the SLT were implemented.

Proposed Budget

Once the submissions are finalized, the budget information was summarized and submitted to the SLT for review in May. Adjustments were made to incorporate final recommendations and changes in the budget. These were incorporated into the proposed budget that was forwarded the Board for review in May.

Public Involvement

The announcement of the availability of the proposed budget for review by the public, reform groups and the press will be made according to the Illinois School Code. It is anticipated that the proposed budget will be available to the public in mid to late July depending on funding decisions made by the State of Illinois that will impact the budget. The Chicago Public Schools will hold three public hearings on the proposed budget.

Board Adoption of the Budget

OMB will incorporate public feedback and any other necessary changes in the final budget for adoption by the Board, planned for August.

Legal Requirements

The section below outlines the legal requirements that define the budget process.

Previously, the Chicago School Finance Authority (SFA) had the mandate of ensuring that the Board operated within prescribed fiscal guidelines. The 1995 Amendatory Act specified that the financial oversight powers and responsibilities of the School Finance Authority be suspended for the fiscal years 1996 through 1999. However, subsequent legislation permanently suspended the powers and responsibilities of the SFA. The fiscal responsibilities of the Chicago Board of Education include those previously assumed by the SFA. They include reducing the cost of non-educational services, developing a long-term financial plan that, to the maximum extent possible, reflects a balanced budget for each financial year, and developing a responsible school-based budgeting process.

Public Act 89-15 (“1995 Amendatory Act”), approved on May 30, 1995, and effective June 30, 1995, and various additional amendments made to the School Code in 1996, 1997, and 1998 (the “Subsequent School Code Amendments”), made significant changes in the governance, financial structure, and management of the Chicago Public Schools, which include the following:

1. The then-existing 15-member Board was abolished and replaced by a five-member Reform Board that was appointed by the Mayor of the City of Chicago. The Reform Board of Trustees served as the governing board of the school district until June 30, 1999. On July 1, 1999, the Reform Board of Trustees was succeeded by a new Board of Education of the City of Chicago consisting of seven members appointed by the Mayor of Chicago. The appointments to the Board do not require approval of the City Council.
2. For fiscal years 1996 through 1999, the tax levies for Buildings, Playgrounds, Textbooks, Special Education, Agricultural Science School, and Teachers’ Pensions are consolidated in the General Operating Fund. The consolidated rate limit for the Education Fund is equal to the sum of the rate limits of the funds that were consolidated. The Subsequent School Code Amendments made these changes permanent.
3. The funding requirement for the Public School Teacher Pension and Retirement Fund changed.
4. Effective July 1, 1995, the following state grants were changed to block grants and the Subsequent School Code Amendments made these changes permanent.
 - A General Education Block Grant, which the CPS can spend for any purpose, combines grants such as Agricultural Education, Early Childhood Block Grant, Gifted Education, Hispanic Dropouts, Professional Development block grant, Reading Improvement Block Grant, Truants Alternative Optional Education, Substance Abuse, K-6 Comprehensive Arts, and Urban Education.
 - An Educational Services Block Grant, which the CPS must spend on the following programs: Special Education, Bilingual Education, Transportation, Education Service Center, Free Lunch and Breakfast, Summer School, and the Administrators’ Academy.
 - A Bridge/Classroom/Extended Day grant was added to the General Education Block Grant, effective July 1, 2001.

DISTRICT FINANCIAL POLICIES

The Chicago Public Schools is responsible for pre-school through 12th grade education in the city of Chicago. It is an independent local government with its own power to levy property taxes. The fiscal year starts July 1 and ends June 30. The Board is directed by the Illinois School Code (105 ILCS 5/34-43) to adopt an annual school budget for each fiscal year no later than 60 days after the beginning of the fiscal year. The annual budget includes a set of policies to be followed in managing the financial and budgetary matters, allowing the Board to maintain its strong financial condition now and in the future.

Definitions

Balanced Budget: When the total resources, including revenues and spendable prior-year fund balances, can cover or exceed the total budgeted expenditures. The Illinois School Code (ILSC 5/34-43) requires that, at a minimum, all governmental funds meet a statutorily balanced budget requirement.

Fund Balance: Is the difference between fund assets and fund liabilities consistent with the Generally Accepted Accounting Principles. Fund balance is also referred to as net assets.

Reserved Fund Balance: Consists of portions of fund balance that are either legally restricted to a specific future use or are not available for appropriation or expenditure. There are three types of potential restricted future uses of the reserved fund balance:

- a. **Reserve for Encumbrances:** These funds are appropriated and encumbered balances for outstanding purchase orders, contracts, and other commitments for which goods and services have been ordered but not yet received in full.
- b. **Reserved for Debt Service:** These funds are monies that are required by a bond indenture or similar agreement to be reserved for debt service payments.
- c. **Reserved for Specific Purposes:** These reserves are spendable only for programs in specific purpose funds such as Tort and SGSA Funds.

Structurally Balanced Budget: When the total projected revenues that the Board accrues in a fiscal year are equal to or greater than the total expenditures. All governmental funds shall be structurally balanced unless they meet the exceptions listed below.

Unreserved Fund Balance: Unreserved fund balance represents expendable available financial resources and is subdivided into two types of resources:

- o **Designated Fund Balance:** Represents resources that have no limitations or stipulations placed on them by external agencies or donors but are internally restricted. For CPS, this balance is the same as its Stabilization Fund. The Stabilization Fund represents unreserved, designated fund balance approved and set aside by the Board to ensure adequate working capital and stable financial management and operation.
- o **Undesignated Fund Balance:** Is expendable financial resources in excess of the Stabilization Fund that can be used to balance budget or meet contingencies. Undesignated fund balance is not obligated to a specific purpose.

Balanced Budget

The Board will adopt and maintain a balanced budget throughout its fiscal year for governmental funds which consist of the General Fund, Special Revenue Funds, Capital Projects Funds and Debt Service Funds. For the purposes of this policy, revenues and expenditures are defined in accordance with Generally Accepted Accounting Principles (GAAP). A balanced budget is achieved when the total resources, including revenues and spendable prior-year fund balances, equal or exceed the total budgeted expenditures. A structurally balanced budget is achieved when the total projected revenues that the Board accrues in a fiscal year are equal to or greater than the total expenditures. Each governmental fund shall have a structurally balanced budget unless it includes spendable prior year fund balance that is available under the terms of the Board's Fund Balance Policy.

Fund Balance

Section 5/34-43 of the Illinois School Code authorizes the Board to accumulate an unreserved fund balance in the General Fund. The stated goals of maintaining a fund balance are to provide adequate working capital, to ensure uninterrupted services in the event of unfavorable budget variances, to provide for capital improvements, and to achieve a balanced budget within a 4-year period. It is the policy of the Board to require that sufficient funds be retained all the time to achieve these goals for operating funds. To achieve this stable financial base, the Chicago Public Schools desires to manage its financial resources by establishing fund balance policies for governmental funds, which consist of the General Fund, Special revenue funds, capital projects funds, and debt service funds.

A. Fund Balance Target

Fund balance targets are established for the General Fund, the Tort Fund, the Supplemental General State Aid Fund (SGSA), funds, Debt Service funds, and Capital Projects Funds. The set amounts differ for each fund and will require an annual review. Factors included in the determination of fund balance targets include predictability of revenues, legal requirements, bond indentures, potential volatility of expenditures, and liquidity requirements.

The operating and debt service budget for the new fiscal year is the basis for calculating the ratio of undesignated fund balance to proposed expenditure. In essence the current fiscal year's budgeted expenditures will determine the prior fiscal year's designated fund balance.

1. General Fund

- i. Unreserved, Designated Fund Balance (Stabilization Funds) -This policy will require the Board to maintain an unreserved, designated fund balance (assigned fund balance) of a minimum of 5% and a maximum of 10% of the operating and debt service budget for the new fiscal year as a stabilization fund in the General Fund at the annual adoption of the budget. The 5% is estimated to be the historical minimum cash requirement to provide sufficient cash flow for stable financial operations. The Chief Financial Officer (CFO) will propose to the Board a reasonable target amount that is within this range during the budget process. It is the Board's goal that this stabilization fund will not be utilized unless there is an unforeseen financial emergency and a corresponding consensus decision among the Board members.
- ii. Use of Excess Fund Balance above the Stabilization fund - When the stabilization fund is adequately established, any excess above the required stabilization funds will be "unreserved, undesignated fund balance (unassigned fund balance)". If necessary, this fund balance in the General Fund can be appropriated in the following budget year for one-time expenditures or under certain circumstances as outlined below:
 - o To offset temporary reduction in revenues from local, state, and federal sources
 - o When the Board decides to not increase the city of Chicago property taxes to the maximum allowable property tax cap
 - o To retire the Board's debt
 - o To fund major legal settlements or liability claims made against the Board
 - o To fund necessary one-time equipment or capital spending required for the Board
 - o To pay for costs related to an unforeseen emergency or natural disaster
 - o To pay for specific education initiatives lasting no more than three years
- iii. Unreserved Fund Balance Replenishment - It is the policy of the Board to maintain a range of 5% to 10% of its operating and debt service budget in the stabilization fund and to allow unreserved, undesignated fund balance above the stabilization to be used for the purposes listed in Section I. In the event that the stabilization fund decreases below 5% of the upcoming operating and debt service budget, the CFO will prepare and present to the Board a plan to replenish the reserve requirement. If necessary, any surplus CPS generates will first go towards replenishing the stabilization fund until the minimum 5% goal is achieved and then to the unreserved, undesignated fund balance. The Board must approve and adopt a plan to restore these balances to the target levels within a 12-month period. If restoration of the reserve cannot be accomplished within such period without severe hardship, then the

CFO or Budget Director may request that the Board approve and extension of this restoration deadline.

2. Workers Compensation/Tort Fund: The reserved but spendable fund balance target for the Workers Comp/Tort Fund shall be no less than 1% and no more than 2% of the operating budget. This fund balance will only be used for expenses specified by the Illinois School Code 105 ILCS 5/18-8.05 such as unanticipated large tort, property loss, workers' compensation, or liability claims.
3. Supplemental General State Aid Fund (SGSA): The reserved but spendable fund balance shall equal the unused SGSA revenues from the previous year. According to the Illinois School Code 105 ILCS 5/18 all spendable fund balance will be re-appropriated in the subsequent year to all schools which did not spend its allocation in the prior years.
4. Capital Projects Funds: Unreserved fund balance shall equal the unused bond proceeds, revenues, and available fund balance from the previous fiscal year. All unreserved, undesignated fund balance in the Capital Projects Funds will be re-appropriated in the following year for eligible construction and renovation projects.
5. Debt Service Funds: Funds reserved for debt service are monies held as required by a bond indenture or similar agreement and maintained mostly with escrow agents. Unreserved funds in the Debt Service Funds represent the Board's efforts to cover risks related with swaptions, variable-rate bonds, or auction-rated bonds. The unreserved fund balance range for the Debt Service Funds shall be sufficient enough to cover potential risks such as termination, counterparty, and basis point. The Treasury Department will determine a proper level of funds every year.

B. Monitoring and Reporting

The CFO shall annually prepare a statement about the status of the fund balance in relation to this policy and present to the Board their findings in conjunction with the development of the annual budget. Should the CFO disclose that the stabilization funds have below 5% of the upcoming operating and debt service budget, a recommendation for fund balance accumulation shall be included in the statement.

One-Time Revenue

Revenue shall be considered to be one time if it was not present in the prior fiscal year and if it is unlikely that it will be available in the following fiscal year. The Board requires that the CPS shall not use one-time revenues to fund ongoing expenditures. To do so might mean that CPS would be unable to make up the gap created by the expiration of the one-time revenues in the next budget period, a situation that could lead to service cuts.

One-time revenues will support only one-time expenditure items described below:

1. To retire the Board's debt.
2. To fund major legal settlements or liability claims made against the Board.
3. To fund necessary one-time equipment or capital spending required for the Board.
4. To pay for costs related to an unforeseen emergency or natural disaster.
5. To pay for specific education initiatives lasting no more than three years.
6. To increase the size of CPS' budget stabilization fund

Budget Amendments/Supplemental Budgets

The Illinois School Code (105 ILCS 5/34-47 and 48) authorizes the Board to make additional or supplemental expenditures rendered necessary to meet emergencies or unforeseen changes. After the adoption of the annual school budget, the Board may, by a vote of two-thirds of its voting members, pass an additional or supplemental budget, thereby adding appropriations to those made in the annual school budget; such a supplemental or additional budget is considered an amendment of the annual budget for that year. However, any appropriations thus made shall not exceed the total revenues which the Board estimates it will receive in that year from all revenue sources and any fund balances not previously appropriated. In case of emergencies such as epidemics, fires, unforeseen damages, or other catastrophes happening after the annual school budget has been passed, the Board, by a concurring vote of two-thirds of all the members, may make any expenditure and incur any liability. The Board is required to hold two public hearings both on budget amendments and supplemental budgets.

Basis of Budgeting

The budgeting and accounting policies of the Board are based on generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is the standards-setting body for establishing accounting and financial reporting. These governing bodies require accounting by funds so that limitations and restrictions on resources can be easily explained.

Budgets are presented using the modified accrual basis of accounting. Revenues are recorded when they become measurable and available. Property taxes are recognized as current revenues as long as they are available within 30 days after a fiscal year ends. Federal, state, and local grants are recognized as revenues when eligible requirements imposed by grantors have been met and as long as they are collected within 60 days of the end of a fiscal year. Expenditures are recorded when the related liability is incurred, regardless of the timing of related cash outflows. One exception is that debt service expenditures are recorded only when payment is due. Only revenues and expenditures anticipated during the fiscal year are included in the budget. Unexpended operating budget funds revert to the fund balance at the close of a fiscal year. Unexpended capital funds are carried forward from year to year until projects are completed.

Budgetary Control and Budget Transfer

Budgetary control is exercised at the school-, department-, and system-wide levels with the adoption of the budget, and at the line-item level through accounting control. The monitoring of expenditures and revenues is a crucial component of the management of the budget. In the event of an unexpected decline in revenue, certain non-essential expenses would be the first to be identified and frozen to ensure a balanced budget at year-end.

Because a budget is only a plan, it is usually necessary to allow transfers between line items during the year. All budget transfers should follow an established fund-transfer policy and its approval process. All transfers requiring Board approval will be reported at the monthly Board meeting. Depending on the transfer type, transfers require a different combination of approval among the Director of Office of Management and Budget, the Board, the Regional Controllers, School Improvement Coordinators, and program managers; however, all transfers require approval by department heads, principals, or assistant principals. The following are a few of the guidelines for making transfers:

Funds may be transferred within a fund, between units, or between objects. Transfers within a fund and between account groups and purposes must be recommended by the Office of Management and Budget and approved by the Board.

No transfer is made between any of the statutory funds supported by property taxes.

Central Office units and Citywide Units are allowed to transfer funds between accounts with approval of the Director of Management and Budget and/or the Board, depending on the transfer type.

A fund transfer between accounts of different series requires approval of the Director of Management and Budget or his/her designated person and the Chicago Board of Education.

Additionally, such transfers shall not exceed 10% of the fund during the first half of the fiscal year, and no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation.

Fund Structure

The Board adopts legal budgets for all governmental fund types. To control the budget and to comply with rules and regulations, accounts are organized into governmental funds, each of which is considered a separate accounting entity. Funds are the control structures that ensure that public monies are spent only for those purposes authorized and within the amounts appropriated. Expenditures within each fund are further delineated by grant, program, and account to more fully reflect the planned activities of the fund. The level of budgetary control is established for each individual fund and within the fund by object and program.

Fund Type	Fund Name	Fund Number
Operating Fund	General Fund	115 - 128
Operating Fund	Special Revenue Funds:	
	Lunchroom	312 – 314
	PBC O&M	230
	Tort Fund	210
	SGSA Fund	225
	IDEA Fund	220
	Other Grant Funds	321 - 369
Debt Service Funds	Debt service funds	514 - 699
Capital Projects Funds	Capital projects funds	401 - 499

Cash and Investment Management

In accordance with the Illinois School Code (105 ILCS 5/34-28) and Public Funds Investment Act (30 ILCS 235/1), the Board adopted an investment policy that provides guidelines for the prudent investment of all public funds and outlines the policies for maximizing efficient cash management. The ultimate goal is to manage public funds in a manner that will meet cash flow needs, ensure security, and provide the highest investment return while complying with all state and local requirements governing the investments of public funds. To achieve these goals, the Treasury maintains cash flow forecasts that closely match cash on hand with projected disbursements. To minimize the potential risk and losses, the Board limits investments to the safest types of securities, pre-qualifies the financial institutions, and diversifies the investment portfolios. The Treasury evaluates and monitors the portfolio regularly. The Investment Policy detail can be accessed by going to <http://policy.cps.k12.il.us/documents/403.1.pdf>.

Debt Management

The Board established a debt-management policy which sets forth the parameters for issuing debt and managing the outstanding debt portfolio. Additionally, the policy provides guidance for the debt-payment structure that directly affects the Board's finances, the types and amounts of permissible debt, the timing and method of sale that may be used, and the structural features that may be incorporated. The purpose of this policy is to enhance the Board's ability to issue and manage its debt in a fiscally conservative and prudent manner and to ensure the Board's continued access to the capital markets. The Board will match the term of the borrowing to a useful life of projects and will seek the best possible credit rating in order to reduce interest costs. Every project proposed for debt financing should be accompanied by amortization schedules that best fit within the existing debt structure and minimize the impact on future operating and maintenance costs of the tax and debt burden on the General Fund and the overlapping debt of other local governments. The Treasury will determine the mix of variable- and fixed-rate debt that best manages its overall interest costs while considering risks and benefits associated with each type of debt. The following link provides details about the debt management policy: <http://policy.cps.k12.il.us/documents/404.1.pdf>

Budget Resolution

August 27, 2008

08- 0827- RS__

RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2009

WHEREAS, pursuant to Section 34-43 of The Illinois School Code (the “Code”), the Board of Education of the City of Chicago (the “Board”) is required to adopt an annual school budget for each fiscal year of the Board no later than 60 days after the beginning of the fiscal year of the Board to which such budget relates; and

WHEREAS, the Board, as successor to the Chicago School Reform Board of Trustees of the Board of Education of the City of Chicago, is to bring educational stability to the system and is empowered and directed by the General Assembly pursuant to the provisions of Section 34-3.3 of the Code to: (i) increase the quality of educational services in the Chicago Public Schools; (ii) reduce the cost of non-educational services and implement cost-saving measures including the privatization of services where deemed appropriate; and (iii) streamline and strengthen the management of the system, including a responsible school-based budgeting process, in order to focus resources on student achievement; and

WHEREAS, the Board is also to bring financial stability to the system and is empowered and directed by the General Assembly pursuant to the provisions of Section 34-3.3 of the Code to develop a long-term financial plan that, to the maximum extent possible, reflects a balanced budget for each fiscal year; and

WHEREAS, the Board is not required to balance its budget in accordance with an accounting system and procedure prescribed by the Chicago School Finance Authority because the financial oversight powers and responsibilities of the Chicago School Finance Authority have been suspended by Section 34A-411(c) of the Code until December 31, 2010, and

WHEREAS, the Board is directed by the provisions of Section 34-43 of the Code to balance its budget in each year within standards established by the Board; and

WHEREAS, Section 34-43 of the Code authorizes the Board’s budget for any fiscal year to (i) provide for the accumulation of funds in the educational fund in order to achieve a balanced budget in a future year within the four-year period of the Board’s financial plan to begin in that budget year or for capital improvements; and (ii) to provide for a reserve in the educational fund to ensure uninterrupted services in the event of unfavorable budget variances; and

WHEREAS, it is now appropriate for the Board to adopt its annual school budget for its Fiscal Year 2009 and related standards and policies;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be developed and adopted in accordance with the requirements of the Code, including, but not limited to,

Sections 34-42 through 34-51 thereof. These standards also provide that each budget shall be prepared in accordance with generally accepted accounting principles and shall be balanced such that, for each fund, the estimated sum of all revenues for the fiscal year from all sources and the amount of Fund Balance Available for appropriation in the fiscal year is greater than or equal to the estimated sum of all appropriations required to defray the amount of all expenditures and charges to be made or incurred during the fiscal year and the amount of all unpaid liabilities at the beginning of the fiscal year. The standards further provide that in determining the amount of the Fund Balance Available for appropriation in the Educational Fund, there shall be deducted (i) the amount, if any, which the Board directs to be accumulated to achieve a balanced budget in a future year within the four-year period of the financial plan to begin in the budget year or for capital improvements, and (ii) any reserve to insure uninterrupted services in the event of unfavorable budget variances. The Board's goal is to have a balanced budget over the period of the four-year financial plan that is to be developed.

(b) In order to achieve a balanced budget in one or more future years within the four-year period of the Board's financial plan, beginning in Fiscal Year 2009, it is necessary that amounts be accumulated in the Educational Fund. To ensure uninterrupted services during Fiscal Year 2009 in the event of unfavorable budget variances, it is necessary to establish a reserve in the Educational Fund. The total amount of this accumulation and reserve is \$258,000,000 for Fiscal Year 2008. The total amount shall be treated as a reserved fund balance not available for appropriation in Fiscal Year 2009.

(c) The annual school budget for Fiscal Year 2009 was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since July 23, 2008) by having at least five copies of the tentative budget on file in the Office of the Board.

(d) On August 12, 2008, August 13, 2008, and August 14, 2008, public hearings were held concerning the adoption of the annual school budget for Fiscal Year 2009, notice of such hearings having been given by publication on July 30, 2008, in a newspaper of general circulation in the City of Chicago.

Section 2. Budget Approval. The Annual School Budget for Fiscal Year 2009 is adopted.

Section 3. Transfers Between Appropriations. The Office of Management and Budget may approve transfers within any Board fund and within an object group and purpose in accordance with this Section. Except for matters previously approved by the Board as being within the discretion of the Office of Management and Budget, transfers within a fund and between object groups and purposes must be recommended by the Office of Management and Budget and approved by the Board by a vote of two-thirds of the members, provided that such transfers shall not exceed 10% of the fund during the first half of the fiscal year, and no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation. The Chief Executive Officer shall define object groups and purposes that are subject to these requirements.

Section 4. Capital Budgeting Process. Annually, the Board will prepare and approve a multi-year Capital Improvement Plan (the "CIP") consistent with the annual budget. Public hearings will be held to receive public comment on the proposed CIP each year.

Section 5. Grants. The Office of Management and Budget shall be responsible for the structure and accountability of the school district's grants management process and is designated as the managing fiscal agent for the Board for all grant applications received from governmental funding agencies. The Office of Management and Budget shall establish rules and procedures for all grant applications and for the acceptance of school-based grants and gifts.

The principal of a local school or unit head, serving as an agent of the Board, is responsible for the implementation and management of all school-based or unit-based grants from governmental and non-governmental agencies. The principal or unit head is responsible for implementing the program in a timely fashion, as approved by the funding agency, and for expending funds in accordance with the terms, budget, and liquidation requirements of the approved proposal.

Section 6. Personnel Policies. The appropriations herein made for personnel services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be limited to personnel only as needed, or as may be required by law, not to exceed the maximum that may be employed for any position by title. Notwithstanding any item in the budget, one person may be employed or more than one person may be employed, upon recommendation of the Budget Director and the Chief Executive Officer, whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective positions, provided that salaries or wage rates are subject to change by the Board during the fiscal year in accordance with collective bargaining agreements approved by the Board. The salary or wage rates are expressed on a monthly basis and extended to annual amounts unless otherwise indicated.

Initial appointments to any position, transfers among positions and resignations of Board personnel shall be made in accordance with, and subject to, current Board Policies and Rules, as may be amended, from time to time.

Section 7. Settlement Agreements and Judgments. No expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements, entering into consent orders or paying judgments except upon the approval of the Board; provided, however, that this section shall not apply to judgments, settlement agreements or consent orders involving an amount up to \$50,000 or to labor arbitrations. In those cases, the General Counsel is authorized to approve such documents and expend such funds without approval of the Board.

Section 8. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 9. Effectiveness. This Resolution is effective immediately upon its adoption.

Glossary

Accrual Basis: the accounting technique under which transactions are recognized when they occur, regardless of the timing of estimated cash flow.

Accrued Expense: expense incurred and recorded on the books but not payable until a later date.

Adopted Budget: the budget ultimately approved and authorized by the Chicago Board of Education. This authorizes spending for the fiscal year based on the appropriations in the budget.

Appropriation: an authorization to make expenditures and incur obligations for a specific purpose granted by a legislative body for a specific time period.

Assessed Valuation (AV): the value placed on all taxable property for tax purposes. This amount is subject to the state equalization factor and the deduction of exemptions.

Average Daily Attendance (ADA): the aggregate number of pupil days of attendance divided by the number of days in the regular school session. A pupil who attends school for five or more clock hours while school is in session constitutes one pupil-day of attendance. The best three months average daily attendance of the prior year is used in calculating General State Aid for the current year.

Balance Sheet: a statement of the financial position of an organization at a point in time. It includes Assets, Liabilities, and Fund Balances.

Block Grant: a state or federal grant program that consolidates several previously separate categorical grant programs into one larger grant. Block grants usually allow the recipient agency more flexibility in the use of the resources than would be allowed with separate grants.

Bond: a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Bonded Debt: that portion of indebtedness represented by outstanding bonds.

Bond Rating: an assessment of the credit risk of a specific bond issue.

Bond Redemption and Interest Fund: a debt service fund for the receipt and disbursement of the proceeds of annual tax levies for the payment of the principal and interest on specific bond issues.

Budget Classification: series of numerical codes used to categorize items of appropriation by unit, fund, project, program, and object.

Budgetary Control: the control or management of a governmental or enterprise fund in accordance with an approved budget to keep expenditures within the limits of available revenue appropriations.

Capital Outlay: an expenditure that results in the acquisition of, or addition to, fixed assets and meets the following criteria: has an anticipated useful life of more than one year; can be permanently identified as an individual unit of property; belongs to one of the following categories: land, buildings, structures & improvements, equipment; constitutes a tangible, permanent addition to the value of city assets; does not constitute repair or maintenance; and is not readily susceptible to loss.

Capital Project: a specific and identifiable improvement or purpose for which expenditures are proposed within the capital budget or capital improvement program.

Capital Project Fund: a fund created to account for financial resources to be used for the acquisition or the construction of major capital facilities or equipment.

Categorical Revenue: funds from local, state, federal or private sources that can, by law, only be used for specific purposes (e.g., federal No Child Left Behind revenue or Supplemental General State Aid revenue).

Chicago School Finance Authority (SFA): a separate government body created in 1980 to sell bonds for the working capital, operating, and capital needs of the Chicago Board of Education, and to oversee the financial management of the Board. The Illinois legislature has permanently suspended the financial oversight powers of the SFA.

Chicago Board of Education: the local government organization established to provide elementary and secondary education in the city of Chicago.

Chicago Public Schools (CPS): the K-12 school system that operates under the Chicago Board of Education.

Corporate Personal Property Replacement Tax (CPPRT): a tax instituted in 1979 to replace the corporate personal property tax. It consists of a state income tax on corporations and partnerships and a tax on the invested capital of public utilities. The tax is collected by the Illinois Department of Revenue and distributed to over 6,000 local governments based on each government's share of Corporate Personal Property tax collections in a base year (1976 or 1977).

Contingency: a budgetary reserve set aside for emergencies or unforeseen expenditures.

Debt Service: the school system's obligation to pay the principal and interest on all bonds and other debt instruments according to a predetermined payment schedule.

Debt Service Fund: a fund established to account for the accumulation of resources for, and the payment of, principal and interest on long-term debt; also called a Sinking Fund.

Depreciation: that portion of the cost of a capital asset that is charged as an expense during a particular period. This is a process of estimating and recording the lost usefulness, expired useful life, or diminution of service from a fixed asset.

Distinguished Budget Presentation Award: a voluntary program administered by the Government Finance Officers Association to encourage governments to publish efficiently organized and easily readable budget documents, and to provide peer recognition and technical assistance to the fiscal officers preparing them.

Effective Tax Rate: the ratio of taxes billed to the market value, generally expressed as a percentage.

Encumbrance: obligation in the form of a purchase order and/or contract which is chargeable to an appropriation and which reserves a part of the fund balance because the goods or services have not been received. When paid, the encumbrance is liquidated and recorded as an expenditure.

Enterprise Fund: a fund established to account for operations that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing the goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Equalization: the application of a uniform percentage increase or decrease to assessed values of various areas or classes of property to bring assessment levels, on average, to a uniform level of market value.

Equalization Factor (multiplier): the factor that must be applied to local assessments to bring about the percentage increase that will result in an equalized assessed valuation equal to one-third of the market value of the taxable property in a jurisdiction.

Equalized Assessed Valuation (EAV): the assessed value multiplied by the State of Illinois equalization factor minus adjustments for exemptions. This gives the property value from which the tax rate is calculated.

Exemption: the removal of property from the tax base. An exemption may be partial, as a homestead exemption, or complete. An example of a complete exemption is a church building used exclusively for religious purposes.

Expenditure: the outflow of funds paid for an asset or service obtained. This term applies to all funds.

Extension: the actual dollar amount billed to the property taxpayers of a district. All taxes are extended by the County Clerk.

Federal No Child Left Behind Revenue: revenue from federal programs that support supplemental education programs.

Federal Special Education I.D.E.A. Program Fund Revenue: provides supplemental programs for all students with disabilities between the ages of 3 and 21.

Federal Lunchroom Revenue: revenue from the federal program that supports free and reduced-price meals for children from low-income families.

Fiscal Year: the time period designated by the system signifying the beginning and ending period for recording financial transactions. The Chicago Public Schools fiscal year begins July 1 and ends June 30.

Fixed Asset: asset of a long-term character that is intended to continue to be held or used, such as land, buildings, machinery, and equipment.

Foundation Level: a dollar level of financial support per student representing the combined total of state and local resources available as a result of the general state aid formula. The foundation level is dependent upon the State of Illinois appropriation for general state aid.

Fund: resources set aside for specific purposes and activities in accordance with legal requirements. A school or department may have resources available from several funds. Examples include the General Fund, Worker's Compensation/Tort Fund and the Federal Title I Fund.

Fund Accounting: a governmental accounting system, which organizes its financial accounts into several distinct and separate sets of accounts designated by their different functions.

Fund Balance: the assets of a fund less liabilities, as determined at the end of each fiscal year. Any reservations of fund balance are deducted, leaving a remaining unreserved fund balance.

Generally Accepted Accounting Principles (GAAP): uniform minimum standard of, and guidelines to, financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. They encompass the conventions, rules, and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines of general application but also detailed practices and procedures. They provide a standard by which to measure financial presentations.

General Fund: the primary operating fund used to account for all revenue and expenditures, except those related to specific programs that are accounted for separately in special purpose funds.

General Obligation Bonds: bonds that finance public projects, such as new school buildings. The repayment of the bonds is made from property taxes and is backed by the full faith and credit of the issuing entity.

General State Aid (GSA): state revenue provided to school districts to support the basic education programs. The amount that each school district receives depends upon the educational needs of the school district (as measured by the Supplemental General State Aid weighted average daily attendance), the size of the local tax base, (in certain cases) the amount of tax effort by the local school district, and the foundation level. The general state aid formula works so that every child in the state has access to resources for his or her education at least equal to the foundation level.

Goals: specific plans that a department has for the upcoming and future years. Goals identify intended end results but are often ongoing and may not be achieved in a single year.

Government-Funded Funds and Special Grant Funds: funds established by the Board to account for programs that are fully reimbursable by the state or federal government and special grants.

Governmental Accounting Standards Board (GASB): organization that establishes accounting standards for state and local governments in the U.S.

GASB Statement No. 24: Requires that on-behalf payments made by other governments should be included as revenues and expenditures as long as they are for employee benefits. By law, the City of Chicago has been contributing to the Municipal Employees' Annuity and Benefit Fund of Chicago on behalf of the Board's educational support personnel (ESP).

Grant: a contribution by a governmental or other type of organization to support a particular function. Typically, these contributions are made to the system from the state and federal governments and from private foundations.

Illinois School Based Health Services Program: In September 1994, the Illinois Department of Public Aid (IDPA) submitted a Medicaid State Plan Amendment, which expanded the range of existing covered services, expanded the scope of covered services, and increased reimbursement rates. The new program is based on 42 CFR 440.13D(d) of the Social Security Act.

Illinois State Board of Education (ISBE): the state organization created to oversee elementary and secondary education in Illinois.

Individuals with Disabilities Education Act (IDEA) - PL 94-142: federal law which requires school districts to provide appropriate education services to children with disabilities.

Inter-government Agreement (1997 IGA) with City of Chicago - October 1, 1997: The 1997 IGA represents a unique financing arrangement between the City of Chicago and the Chicago Public Schools to pay for the construction of new schools, school building additions, and renovation of existing schools and equipment. The Agreement provides that the City will help the Board to finance its Capital Improvement Program by providing the Board with funds to be used by the Board to pay debt service on bonds issued by the Board for such purpose. The amount to be provided by the City will be derived from the proceeds of ad valorem taxes levied in future years by the City on all taxable property within the City. The City will impose property tax levies when the current debt issued by the School Finance Authority and PBC expires. Property owners, therefore, will not see any net increase in their future property tax bills resulting from the 1997 IGA debt.

Inter-government Agreement using Tax Increment Financing (IGA-TIF): This Agreement secures revenues from certain eligible Tax Increment Financing districts, which will be used by the Chicago Public Schools to pay for the construction of new schools

Interest Earnings: earnings from available funds invested during the year in U.S. Treasury Bonds, certificates of deposit, and other short-term securities.

Investments: securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Levy: amount of money a taxing body certifies to be raised from the property tax.

Liabilities: debts or other legal obligations arising out of transactions in the past that must be liquidated, renewed, or refunded at some future date.

Long-term Debt: debt with a maturity of more than one year after the date of issuance.

Lunchroom Fund: a fund for the assets, liabilities, receipts, and disbursements of the School Lunchroom Program.

Maintenance: all materials or contract expenditures covering repair and upkeep of buildings, machinery and equipment, systems, and land.

Medicaid Revenue: revenue from the federal Medicaid program that the Board receives as reimbursement for the provision of Medicaid-eligible services to Medicaid-eligible children.

Miscellaneous Revenues: proceeds derived from notes and bonds sold by the Board and the SFA, interest on investments and undistributed property taxes, collections from food service sales, rental of property, gifts, donations, and sale of real estate owned by the Board.

Mission Statement: designation of a department's purpose or benefits and how the department supports the overall mission of the system.

Modified Accrual Basis: the accrual basis of accounting adapted to the governmental fund type spending measurement focus. Under it, revenues are recognized when they become both "measurable" and "available" to finance expenditures of the current period. Expenditures are recognized when the related fund liability is incurred, except for: (1) inventories of materials and supplies that may be considered expenditures, either when purchased or when used; (2) prepaid insurance and similar items that need not be reported; (3) accumulated unpaid vacation, sick pay, and other employee benefit amounts that need not be recognized in the current period, but for which larger than normal accumulations must be disclosed in the notes to the financial statements; (4) interest on special assessment indebtedness that may be recorded when due rather than accrued, if offset by interest earnings on special assessment levies; and (5) principal and interest on long-term debt that are generally recognized when due.

Multiplier: see Equalization Factor.

No Child Left Behind Act (NCLB): On January 8, 2002, President Bush signed into law the No Child Left Behind Act of 2001. This law provides for the most significant reform to the Elementary and Secondary Education Act (ESEA) since its inception in 1965. Under the new law, states and school districts are required to develop strong accountability systems based on student performance and to test students in grades 3-8 on reading, math, and eventually science. Each state, school district, and school will be expected to make adequate yearly progress toward meeting state standards. Parents of children in failing schools have the option to transfer their children to better performing schools and/or obtain supplemental services such as tutoring paid for by Federal Title I funds. The new law also gives states and school districts increased local control and flexibility in the use of federal education funds.

Object: specific nature or purpose of an expenditure. Object codes are common across all units, programs, and projects. Examples of objects include professional services and teacher salaries.

Operating Budget: financial plan outlining estimated revenues, expenditures, and other information for a specified period (usually a fiscal year).

Operating Expenses: proprietary fund expenses that are directly related to the fund's primary service activities.

Operating Expense Per Pupil: gross operating cost of a school district for K-12 programs (excludes summer school, adult education, bond principal retired, and capital expenditures) divided by the average daily attendance for the regular school term.

Operations & Maintenance (O&M): represents the portion of taxes assessed for the maintenance and operations of the system's facilities. The O&M fund of the Public Building Commission covers O&M expenses for buildings leased by the school system from the Commission.

Penalty Date: date by which property tax bills are payable. In Cook County the penalty date for first-half tax bills is normally March 1, and the penalty date for second-half tax bills is August 1, but is usually delayed to September 1 or later.

Performance Measures: specific measures of the workload and key outcomes of each department. These provide information about how effective and efficient the department is operating.

Program: instructional or functional activity.

Program Description: describes the nature of service delivery provided at this level of funding. The description includes department/bureau mission, goals, accomplishments, and performance measures, as well as total expenditures and staff counts.

Project: an activity that usually has a given time period for its accomplishment and whose costs are generally reimbursed by the state or federal government.

Property Tax Revenue: revenue from a tax levied on the equalized assessed value of real property.

Proposed Budget: financial plan presented by the Chief Executive Officer for consideration by the Chicago Board of Education.

P.A. 87-17: Property Tax Extension Limitation Law that imposed a tax cap in Lake County, Will County, DuPage County, McHenry County, and Kane County and the prior year's EAV on Cook County. The tax cap limits the annual growth in total property-tax extensions in the operating funds of a non-home rule government to either 5% or the percentage increase in the Consumer Price Index (CPI), whichever is less. The prior year EAV provision limits extensions in rate-limited funds to the maximum tax rate multiplied by the prior-year EAV for all property currently in the district.

P.A. 88-593: Public Act that requires all five state pension funds and the Chicago Teacher Pension Fund to reach 90% funding by the year 2045.

P.A. 89-1: Property Tax Extension Limitation Law that imposed a tax cap in Cook County. The provisions of this tax cap are the same as in P.A. 87-17.

P.A. 89-15: Public Act that changed the financial structure of the Chicago Board of Education and gave the mayor of Chicago effective control of the Board.

P.A. 93-21: Public Act that created the current state poverty grant formula and defined the poverty count to be used for this grant as the unduplicated count of children in any one of four low income programs (Medicaid, KidCare, TANF, and Food Stamps) excluding children who are eligible for services from the Department of Children and Family Services .

P.A. 93-845: Public Act that authorized school districts to continue to file for adjustments of prior year GSA claims to reflect revenue lost due to property tax refunds.

P.A. 94-976: Public Act that set the maximum extension rate for a rate limited fund of a local government that is subject to tax caps as the maximum rate allowed by current law - including the rate that requires voter approval. This does not allow a local government to exceed its total tax cap limit, but it does make it much less likely that tax rate limits in specific funds will prevent the local government from taxing up to its tax cap limit.

Public Hearing: portions of open meetings held to present evidence and provide information on an issue.

Public Building Commission (PBC): municipal corporation from which local government taxing authorities lease facilities. The PBC issues bonds, acquires land, and contracts for construction for capital projects of other local governments associated with the facilities that are being leased. Annual payments on these leases are included in the local government's tax extensions. The Chicago Board of Education is currently leasing many facilities from the Chicago Public Building Commission.

Public Building Commission Lease/Rent Fund: debt service fund for the receipt and disbursement of the proceeds of an annual tax levy for the rental of school buildings from the PBC. Most of the rental payment is used by the PBC to make debt service payments on revenue bonds that were issued to finance capital projects in the schools that are leased from the PBC.

Public Building Commission Operation and Maintenance Fund: fund for the receipt and disbursement of the proceeds of an annual tax levy for operation and maintenance of buildings leased from the PBC.

Prior Year's EAV: provision of P.A. 87-17 which requires that extension limits for rate-limited funds for Cook County governments be determined using the EAV one year prior to the year of the levy.

Rate Limited Fund: fund to account for the accumulation and use of revenue generated by a rate-limited tax levy. P.A. 89-15 collapsed all of the Board's rate-limited funds into the Education Fund as of FY1996.

Reserve: account used to indicate that a portion of a fund balance is restricted for a specific purpose, or an account used to earmark a portion of a fund balance to indicate that it is not available for expenditure. A reserve may also be an account used to earmark a portion of fund balance as legally segregated for a specific future use.

Revenue Bonds: bonds whose principal and interest are payable exclusively from a revenue source pledged as the payment source before issuance.

Special Revenue Funds: a fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specific purposes.

State Aid Pension Revenue: revenue from an annual state appropriation to fund a portion of the employer contribution to the Chicago Teachers' Pension fund.

State Statute: a law enacted by the State General Assembly and approved by the governor.

Sundry Charges: includes items that are not in the supply or maintenance category. These charges may be for services provided by private business organizations, by public utilities, for contract labor, for outside consultants, for payment of claims and damages against the system, or for services provided by some other department or activity.

Supplemental General State Aid Fund (formerly State Chapter I): fund for the receipt and disbursement of Supplemental General State Aid.

Supplemental General State Aid Revenue (formerly State Chapter I): portion of general state aid which the Chicago Board of Education receives that is attributable to the number of low-income children in the school district and must be used to supplement and not supplant the basic programs of the district.

Tax Base: the total value of all taxable real and personal property in the city as of January 1 of each year, as certified by the Appraisal Review Board. The tax base represents net value after all exemptions.

Tax Caps: abbreviated method of referring to the tax increase limitations imposed by the Property Tax Extension Limitation Laws (P.A. 87-17 and P.A. 89-1).

Tax Rate: amount of a tax stated in terms of a percentage of the tax base.

Tax Rate Limit: maximum tax rate that a county clerk can extend for a particular levy. Not all tax levies have a tax rate limit.

Tax Roll: official list showing the amount of taxes levied against each taxpayer or property in the county.

Turnover: anticipated savings resulting from the delay in staffing new positions and those positions that become vacant during the course of the school year.

Unit: each school, central office department, Area office, or other special operating entity represented by a four-digit number. Examples of units include the Department of Human Resources and DuSable High School.

