UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	537,726	259,846	373,226	314,733
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,367	4,469	6,432	9,442
0000	51300	REGULAR POSITION POINTER	0	0	-5,024	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,349	0
0000	51330	BENEFITS POINTER	0	0	-2,053	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	31,500	0	43,864	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	349,960	107,617	124,278	103,541
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,444	990	1,143	1,036
		FOR PERSONAL SERVICES	**935,997**	**372,922**	**530,517**	**428,752**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	267,155	113,153
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,410	5,324	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	54,709	6,119
		FOR CONTRACTUAL SERVICES	**15,157**	**12,139**	**321,864**	**119,272**
0200	54210	PUPIL TRANSPORTATION	13,037	0	0	0
		FOR TRANSPORTATION	**13,037**	**0**	**0**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	1,491
0300	53405	COMMODITIES - SUPPLIES	4,816	35,000	30,906	21,329
		FOR COMMODITIES/MATERIALS	**11,906**	**44,247**	**30,906**	**22,820**
0400	55005	PROPERTY - EQUIPMENT	477	504	51,268	4,814
		FOR EQUIPMENT	**477**	**504**	**51,268**	**4,814**
0700	57940	MISCELLANEOUS CHARGES	1,058,483	0	517,536	0
		FOR CONTINGENCIES	**1,058,483**	**0**	**517,536**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,366	53,269	61,079	46,621
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	0	12,508	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,641	18,189	27,156	21,839
9000	57205	PENSIONS - EMPLOYEE, ESP	24,497	7,533	9,704	7,248
9000	57210	PENSIONS - ESP EMPLOYER	16,411	4,677	7,827	4,560
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,772	6,757	6,699	6,446
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	34,840	42,078	30,779
9000	57405	MEDICARE	13,328	5,327	9,878	2,546
9000	57505	UNEMPLOYMENT COMPENSATION	6,656	1,579	3,425	1,799
9000	57605	WORKERS COMPENSATION	10,653	4,116	5,580	5,438
		FOR SPEC.PURPOSE-GENL.BENEFITS	**282,825**	**136,287**	**185,934**	**127,276**
UNIT		**TOTAL**	**2,317,882**	**566,099**	**1,638,025**	**702,934**

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211004	**SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES**				
00501050	AREA ATTENDANCE COORDINATOR	2.000	116,800	0.000	0
SUB TOTAL		**2.000**	**116,800**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	277,880	0.000	0
SUB TOTAL		**3.000**	**277,880**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500386	SENIOR BUDGET ANALYST	1.000	77,910	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	76,550	0.000	0
SUB TOTAL		**2.000**	**154,460**	**0.000**	**0**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715	1.000	108,715
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,017
SUB TOTAL		**1.000**	**108,715**	**2.000**	**152,732**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	78,700	0.000	0
SUB TOTAL		**1.000**	**78,700**	**1.000**	**63,600**
SALARY TOTAL		**10.000**	**887,686**	**4.000**	**367,463**

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,260,843	697,174	1,081,207	627,382
0000	51130	TEACHER SALARIES - EXTENDED DAY	319,790	0	56,366	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	28,999	11,991	18,628	18,822
0000	51300	REGULAR POSITION POINTER	0	0	248,709	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,916	0
0000	51330	BENEFITS POINTER	0	0	120,007	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	300,803	196,965	265,544	188,469
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	9,240	0	10,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	18,000	0	30,000	3,348
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,820	1,638	2,267	1,882
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,941,745**	**908,018**	**1,823,812**	**839,903**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	40,205	11,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	2,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	42,000	600
0100	56105	SERVICES - REPAIR CONTRACTS	784	5,682	5,000	858
		FOR CONTRACTUAL SERVICES	**14,461**	**22,494**	**89,205**	**12,458**
0200	54205	TRAVEL EXPENSE	0	10,000	24,000	1,393
		FOR TRANSPORTATION	**0**	**10,000**	**24,000**	**1,393**
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	17,000	734
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	10,000	18,554	6,094
		FOR COMMODITIES/MATERIALS	**7,190**	**29,247**	**35,554**	**6,828**
0400	55005	PROPERTY - EQUIPMENT	477	15,504	13,000	21,049
		FOR EQUIPMENT	**477**	**15,504**	**13,000**	**21,049**
0700	57940	MISCELLANEOUS CHARGES	1,234,547	0	142,197	0
		FOR CONTINGENCIES	**1,234,547**	**0**	**142,197**	**0**

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,373	42,215	56,179	20,444
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	104,537	100,705	147,144	78,674
9000	57135	PENSIONS - EMPLOYEE, TEACHER	88,258	48,803	75,973	44,481
9000	57205	PENSIONS - EMPLOYEE, ESP	22,316	12,467	19,367	13,193
9000	57210	PENSIONS - ESP EMPLOYER	12,304	12,165	11,737	11,034
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	21,568	6,757	16,358	8,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	78,390	104,584	68,123
9000	57405	MEDICARE	27,673	12,965	21,013	11,812
9000	57415	FICA	0	1,170	2,112	208
9000	57505	UNEMPLOYMENT COMPENSATION	11,710	3,764	8,953	3,507
9000	57605	WORKERS COMPENSATION	18,740	9,802	14,890	10,603
		FOR SPEC.PURPOSE-GENL.BENEFITS	**480,474**	**329,203**	**478,310**	**271,030**
UNIT		**TOTAL**	**3,678,894**	**1,314,466**	**2,606,078**	**1,152,661**

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	102,773	1.200	114,396
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,449	1.200	111,324
SUB TOTAL		**2.000**	**203,222**	**2.400**	**225,720**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	87,177	1.200	93,104
SUB TOTAL		**1.000**	**87,177**	**1.200**	**93,104**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	3.000	281,565	0.000	0
SUB TOTAL		**3.000**	**281,565**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00500852	SENIOR PROJECT MANAGER	1.000	100,000	0.000	0
SUB TOTAL		**1.000**	**100,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00601096	ACTING OFFICER	1.000	155,000	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**2.000**	**306,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	114,396
SUB TOTAL		**1.000**	**101,773**	**1.200**	**114,396**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	84,289	0.000	0
SUB TOTAL		**1.000**	**84,289**	**0.000**	**0**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00600780	SCIENCE COACH	1.000	83,863	0.000	0
SUB TOTAL		**1.000**	**83,863**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500543	TELEPHONE OPERATOR	1.000	27,632	1.000	27,632
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	54,155
SUB TOTAL		**2.000**	**81,787**	**2.000**	**81,787**

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	1.000	112,823
SUB TOTAL		**1.000**	**112,823**	**1.000**	**112,823**
254608	**SCHOOL SECURITY PERSONNEL**				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		**1.000**	**34,016**	**1.000**	**32,708**
254610	**SECURITY-POLICE OFFICERS**				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		**0.000**	**0**	**0.000**	**18,870**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**17.000**	**1,561,646**	**10.800**	**894,139**

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,345,916	691,235	1,189,564	628,535
0000	51130	TEACHER SALARIES - EXTENDED DAY	81,160	0	80,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	30,956	11,889	20,528	18,856
0000	51300	REGULAR POSITION POINTER	0	0	50,002	0
0000	51320	BUCKET POSITION POINTER	0	0	37,119	0
0000	51330	BENEFITS POINTER	0	0	14,118	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	229,236	118,536	198,840	133,991
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	800	0	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,911	1,090	1,800	1,340
		FOR PERSONAL SERVICES	**1,690,979**	**822,750**	**1,596,971**	**782,722**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	9,133	74,663	10,020
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,657	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	331,692	4,336
0100	56105	SERVICES - REPAIR CONTRACTS	784	4,682	711	2,999
0100	57705	SERVICES - SPACE RENTAL	0	400	5,360	0
		FOR CONTRACTUAL SERVICES	**18,404**	**27,894**	**412,426**	**17,355**
0200	54205	TRAVEL EXPENSE	0	8,000	8,000	7,429
0200	54215	CAR FARE	0	1,000	2,300	749
0200	54220	AUTO REIMBURSEMENT	0	3,000	3,000	1,127
		FOR TRANSPORTATION	**0**	**12,000**	**13,300**	**9,305**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	10,000	11,933	5,561
0300	53510	COMMODITIES - POSTAGE	0	100	167	38
		FOR COMMODITIES/MATERIALS	**7,190**	**19,347**	**12,100**	**5,599**
0400	55005	PROPERTY - EQUIPMENT	477	10,504	105,178	12,442
		FOR EQUIPMENT	**477**	**10,504**	**105,178**	**12,442**
0700	57940	MISCELLANEOUS CHARGES	1,379,557	0	387,076	0
		FOR CONTINGENCIES	**1,379,557**	**0**	**387,076**	**0**

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,514	41,749	44,213	17,525
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	123,499	99,955	190,173	80,312
9000	57135	PENSIONS - EMPLOYEE, TEACHER	94,214	48,387	87,012	44,672
9000	57205	PENSIONS - EMPLOYEE, ESP	16,047	8,298	13,695	9,379
9000	57210	PENSIONS - ESP EMPLOYER	5,837	5,837	5,657	5,342
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,519	6,757	15,647	8,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	60,970	93,646	40,809
9000	57405	MEDICARE	24,029	11,741	21,219	9,619
9000	57505	UNEMPLOYMENT COMPENSATION	11,812	3,482	9,409	3,279
9000	57605	WORKERS COMPENSATION	18,901	9,070	15,590	9,913
		FOR SPEC.PURPOSE-GENL.BENEFITS	**476,367**	**296,246**	**496,261**	**229,801**
UNIT		**TOTAL**	**3,572,974**	**1,188,741**	**3,023,312**	**1,057,224**

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	96,776	1.200	107,658
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.200	112,151
SUB TOTAL		**2.000**	**196,550**	**2.400**	**219,809**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	94,882	1.200	106,809
SUB TOTAL		**1.000**	**94,882**	**1.200**	**106,809**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	6.000	528,039	0.000	0
SUB TOTAL		**6.000**	**528,039**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00501111	INSTRUCTIONAL DATA COACH	1.000	89,300	0.000	0
SUB TOTAL		**1.000**	**89,300**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	103,772	1.200	116,643
SUB TOTAL		**1.000**	**103,772**	**1.200**	**116,643**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	78,027	0.000	0
SUB TOTAL		**1.000**	**78,027**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00000044	CURRICULUM AND INSTRUCT COACH	1.200	96,672	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	54,936
SUB TOTAL		**2.200**	**151,608**	**1.000**	**54,936**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	96,843
SUB TOTAL		**1.000**	**96,843**	**1.000**	**96,843**

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**17.200**	**1,575,152**	**8.800**	**809,771**

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	890,675	575,361	697,121	590,725
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,000	0	98,917	1,523
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,486	9,894	12,025	17,721
0000	51300	REGULAR POSITION POINTER	0	0	103,038	0
0000	51320	BUCKET POSITION POINTER	0	0	2,301	0
0000	51330	BENEFITS POINTER	0	0	41,077	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	192,769	122,159	148,670	54,489
0000	52140	CAREER SERVICE SALARIES - OTHER	124,450	0	66,850	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,448	1,124	1,366	545
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	**1,236,078**	**708,538**	**1,171,365**	**665,003**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	8,133	36,796	8,253
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,349	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,000	14,413	2,961
0100	56105	SERVICES - REPAIR CONTRACTS	784	1,682	2,646	3,693
		FOR CONTRACTUAL SERVICES	**17,096**	**16,494**	**53,855**	**14,907**
0200	54205	TRAVEL EXPENSE	0	3,000	23,003	5,395
0200	54215	CAR FARE	0	2,000	3,000	1,950
		FOR TRANSPORTATION	**0**	**5,000**	**26,003**	**7,345**
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	11,367	2,049
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	11,000	27,421	9,831
0300	53510	COMMODITIES - POSTAGE	0	200	0	0
		FOR COMMODITIES/MATERIALS	**7,190**	**21,447**	**38,788**	**11,880**
0400	55005	PROPERTY - EQUIPMENT	477	14,304	21,112	4,341
		FOR EQUIPMENT	**477**	**14,304**	**21,112**	**4,341**
0700	57940	MISCELLANEOUS CHARGES	971,234	0	486,171	0
		FOR CONTINGENCIES	**971,234**	**0**	**486,171**	**0**

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,284	21,618	20,982	14,243
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	84,020	96,331	111,641	78,950
9000	57135	PENSIONS - EMPLOYEE, TEACHER	62,347	40,276	48,742	41,931
9000	57205	PENSIONS - EMPLOYEE, ESP	13,494	8,551	10,407	3,814
9000	57210	PENSIONS - ESP EMPLOYER	6,222	6,222	5,923	5,694
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,259	6,757	10,274	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,162	60,970	70,046	45,036
9000	57405	MEDICARE	17,586	10,113	13,307	6,398
9000	57415	FICA	7,716	0	4,145	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,126	2,999	5,726	2,774
9000	57605	WORKERS COMPENSATION	13,000	7,811	9,492	8,387
		FOR SPEC.PURPOSE-GENL.BENEFITS	**357,216**	**261,648**	**310,685**	**207,227**
UNIT		**TOTAL**	**2,589,291**	**1,027,431**	**2,107,979**	**910,703**

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,593	1.200	114,396
00000049	REGULAR TEACHER	1.000	102,773	1.200	114,396
SUB TOTAL		**2.000**	**204,366**	**2.400**	**228,792**
211004	**SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES**				
00501050	AREA ATTENDANCE COORDINATOR	0.500	14,600	0.000	0
00000702	PARENT ADVOCATE	1.000	34,610	0.000	0
SUB TOTAL		**1.500**	**49,210**	**0.000**	**0**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600781	MATHEMATICS COACH	1.000	82,744	0.000	0
00600782	READING & LANGUAGE ARTS COACH	1.000	82,744	0.000	0
SUB TOTAL		**2.000**	**165,488**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	102,773	0.000	0
SUB TOTAL		**1.000**	**102,773**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	89,984
SUB TOTAL		**1.000**	**101,773**	**1.200**	**89,984**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	59,690	0.000	0
SUB TOTAL		**1.000**	**59,690**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000	58,559
SUB TOTAL		**1.000**	**58,559**	**1.000**	**58,559**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,454	1.000	105,454
SUB TOTAL		**1.000**	**105,454**	**1.000**	**105,454**

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**12.500**	**1,083,444**	**7.600**	**697,520**

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	875,327	669,972	598,438	605,753
0000	51130	TEACHER SALARIES - EXTENDED DAY	234,000	0	101,533	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,133	11,523	10,308	18,173
0000	51300	REGULAR POSITION POINTER	0	0	141,097	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,575	0
0000	51330	BENEFITS POINTER	0	0	62,191	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	242,489	189,168	232,981	167,855
0000	52140	CAREER SERVICE SALARIES - OTHER	3,000	0	74,355	15,770
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,864	1,567	1,967	1,641
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,378,063**	**872,480**	**1,208,295**	**809,192**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	26,300	1,832
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,692	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	6,000	1,648
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	2,684	1,797
		FOR CONTRACTUAL SERVICES	**17,439**	**15,494**	**34,984**	**5,277**
0200	54215	CAR FARE	0	2,000	2,000	1,298
		FOR TRANSPORTATION	**0**	**2,000**	**2,000**	**1,298**
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	33,985	4,414
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	300	0
0300	53405	COMMODITIES - SUPPLIES	100	15,000	10,500	8,253
		FOR COMMODITIES/MATERIALS	**7,190**	**29,247**	**44,785**	**12,667**
0400	55005	PROPERTY - EQUIPMENT	477	10,504	31,200	6,347
		FOR EQUIPMENT	**477**	**10,504**	**31,200**	**6,347**
0700	57940	MISCELLANEOUS CHARGES	1,267,205	0	657,387	0
		FOR CONTINGENCIES	**1,267,205**	**0**	**657,387**	**0**

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,668	39,971	43,198	16,797
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	73,992	97,374	67,679	79,368
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,271	46,898	41,564	43,108
9000	57205	PENSIONS - EMPLOYEE, ESP	15,786	11,922	15,007	11,507
9000	57210	PENSIONS - ESP EMPLOYER	11,476	11,337	11,844	10,389
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,484	6,757	11,674	7,124
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,929	87,100	74,987	63,822
9000	57405	MEDICARE	19,644	12,458	14,716	9,377
9000	57415	FICA	1,239	1,170	4,887	777
9000	57505	UNEMPLOYMENT COMPENSATION	8,255	3,612	5,428	3,310
9000	57605	WORKERS COMPENSATION	13,208	9,410	9,108	10,008
		FOR SPEC.PURPOSE-GENL.BENEFITS	**360,952**	**328,009**	**300,092**	**255,587**
UNIT		**TOTAL**	**3,031,326**	**1,257,734**	**2,278,743**	**1,090,368**

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	95,776	1.200	107,658
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	97,776	1.200	109,904
SUB TOTAL		**2.000**	**193,552**	**2.400**	**217,562**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,356	1.200	100,523
SUB TOTAL		**1.000**	**89,356**	**1.200**	**100,523**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	2.000	164,350	0.000	0
SUB TOTAL		**2.000**	**164,350**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**0.000**	**0**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	100,207	1.200	106,299
SUB TOTAL		**1.000**	**100,207**	**1.200**	**106,299**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	82,274	0.000	0
SUB TOTAL		**1.000**	**82,274**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500411	SENIOR OFFICE CLERK	1.000	32,500	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000	49,851
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**4.000**	**257,621**	**2.000**	**73,990**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000	94,457
SUB TOTAL		**1.000**	**94,457**	**1.000**	**94,457**
254608	**SCHOOL SECURITY PERSONNEL**				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		**1.000**	**34,016**	**1.000**	**32,708**

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
254610	**SECURITY-POLICE OFFICERS**				
00009728	PART TIME SECURITY	0.000	16,983	0.000	18,870
SUB TOTAL		**0.000**	**16,983**	**0.000**	**18,870**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**14.000**	**1,117,816**	**10.800**	**859,140**

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	873,359	683,008	793,909	623,515
0000	51130	TEACHER SALARIES - EXTENDED DAY	205,423	0	166,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,087	11,745	13,672	18,705
0000	51300	REGULAR POSITION POINTER	0	0	201,571	0
0000	51330	BENEFITS POINTER	0	0	79,314	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	141,604	105,604	120,459	103,970
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,797	971	1,108	1,040
		FOR PERSONAL SERVICES	**1,242,270**	**801,328**	**1,376,033**	**747,230**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,737	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	3,000	112,158	1,756
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	677
		FOR CONTRACTUAL SERVICES	**14,484**	**15,494**	**112,158**	**2,433**
0200	54215	CAR FARE	0	2,000	2,800	3,050
		FOR TRANSPORTATION	**0**	**2,000**	**2,800**	**3,050**
0300	53305	COMMODITIES - TEXTBOOKS	0	6,250	69,750	3,129
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	52
0300	53405	COMMODITIES - SUPPLIES	100	20,000	33,200	10,254
		FOR COMMODITIES/MATERIALS	**7,190**	**35,497**	**102,950**	**13,435**
0400	55005	PROPERTY - EQUIPMENT	477	10,504	6,500	3,912
		FOR EQUIPMENT	**477**	**10,504**	**6,500**	**3,912**
0700	57940	MISCELLANEOUS CHARGES	1,099,073	0	352,863	0
		FOR CONTINGENCIES	**1,099,073**	**0**	**352,863**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,899	44,607	42,784	20,543
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	71,550	95,410	109,281	78,169
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,135	47,811	55,609	44,304
9000	57205	PENSIONS - EMPLOYEE, ESP	9,912	7,392	8,432	7,278
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,463	4,360	4,230
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,582	6,757	8,111	7,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	100,096	69,680	73,498	60,271
9000	57405	MEDICARE	17,694	11,433	14,366	8,956
9000	57505	UNEMPLOYMENT COMPENSATION	7,611	3,390	6,045	3,128
9000	57605	WORKERS COMPENSATION	12,179	8,831	10,251	9,457
		FOR SPEC.PURPOSE-GENL.BENEFITS	**317,121**	**299,774**	**332,737**	**243,336**

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
UNIT		TOTAL	2,680,615	1,164,597	2,286,041	1,013,396

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	85,171	1.200	89,984
00000049	REGULAR TEACHER	1.000	98,775	1.200	109,904
SUB TOTAL		**2.000**	**183,946**	**2.400**	**199,888**
211004	**SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES**				
00501050	AREA ATTENDANCE COORDINATOR	0.500	14,600	0.000	0
SUB TOTAL		**0.500**	**14,600**	**0.000**	**0**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,882	1.200	106,809
SUB TOTAL		**1.000**	**93,882**	**1.200**	**106,809**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	114,396
SUB TOTAL		**1.000**	**101,773**	**1.200**	**114,396**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	71,320	0.000	0
SUB TOTAL		**1.000**	**71,320**	**0.000**	**0**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00600780	SCIENCE COACH	1.000	90,099	0.000	0
SUB TOTAL		**1.000**	**90,099**	**0.000**	**0**
221243	**ISO - IDS PROFESSIONAL DEVELOPMENT (HST)**				
00600782	READING & LANGUAGE ARTS COACH	1.000	70,424	0.000	0
SUB TOTAL		**1.000**	**70,424**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000	42,004
SUB TOTAL		**1.000**	**42,004**	**1.000**	**42,004**

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00010035	PROFESSIONAL V	0.000	0	1.000	110,784
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000	0
SUB TOTAL		**1.000**	**110,784**	**1.000**	**110,784**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**11.500**	**1,014,963**	**8.800**	**788,612**

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,071,957	591,657	919,300	609,446
0000	51130	TEACHER SALARIES - EXTENDED DAY	11,704	0	31,326	5,969
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,655	10,175	15,860	18,283
0000	51300	REGULAR POSITION POINTER	0	0	60,663	0
0000	51320	BUCKET POSITION POINTER	0	0	-671	0
0000	51330	BENEFITS POINTER	0	0	22,760	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	345,134	194,306	267,215	107,809
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,143	1,614	2,276	1,031
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,457,843**	**798,002**	**1,318,729**	**742,538**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	91,216	7,343
0100	54305	TUITION	0	20,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	2,400	0
		FOR CONTRACTUAL SERVICES	**14,461**	**32,494**	**93,616**	**7,343**
0200	54205	TRAVEL EXPENSE	0	5,000	23,795	6,146
		FOR TRANSPORTATION	**0**	**5,000**	**23,795**	**6,146**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	2,500	0
0300	53405	COMMODITIES - SUPPLIES	100	0	39,980	8,345
		FOR COMMODITIES/MATERIALS	**7,190**	**9,247**	**42,480**	**8,345**
0400	55005	PROPERTY - EQUIPMENT	477	10,504	23,650	4,816
		FOR EQUIPMENT	**477**	**10,504**	**23,650**	**4,816**
0700	57940	MISCELLANEOUS CHARGES	1,060,617	0	170,679	0
		FOR CONTINGENCIES	**1,060,617**	**0**	**170,679**	**0**

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,949	21,663	20,082	14,265
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	102,751	99,626	152,631	81,045
9000	57135	PENSIONS - EMPLOYEE, TEACHER	75,037	41,416	64,666	43,108
9000	57205	PENSIONS - EMPLOYEE, ESP	22,838	12,281	17,337	7,247
9000	57210	PENSIONS - ESP EMPLOYER	12,022	11,883	11,148	10,959
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,644	6,757	13,981	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	152,528	69,680	101,467	60,433
9000	57405	MEDICARE	20,717	11,395	13,483	6,050
9000	57415	FICA	1,170	1,170	1,170	460
9000	57505	UNEMPLOYMENT COMPENSATION	10,487	3,297	7,797	3,064
9000	57605	WORKERS COMPENSATION	16,780	8,591	13,098	9,263
		FOR SPEC.PURPOSE-GENL.BENEFITS	**448,923**	**287,759**	**416,860**	**235,894**
UNIT		**TOTAL**	**2,989,511**	**1,143,006**	**2,089,809**	**1,005,082**

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	98,775	1.200	109,904
00000044	CURRICULUM AND INSTRUCT COACH	1.000	75,096	0.000	0
00000049	REGULAR TEACHER	1.000	101,773	1.200	110,552
SUB TOTAL		**3.000**	**275,644**	**2.400**	**220,456**
211004	**SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES**				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	0.000	0
SUB TOTAL		**1.000**	**58,400**	**0.000**	**0**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	3.000	259,370	0.000	0
SUB TOTAL		**3.000**	**259,370**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00500936	PROJECT MANAGER - PRO IV	1.000	69,720	0.000	0
SUB TOTAL		**1.000**	**69,720**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	102,773	1.200	114,396
SUB TOTAL		**1.000**	**102,773**	**1.200**	**114,396**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	76,483	0.000	0
SUB TOTAL		**1.000**	**76,483**	**0.000**	**0**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00600780	SCIENCE COACH	1.000	94,882	0.000	0
SUB TOTAL		**1.000**	**94,882**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000	54,989
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
SUB TOTAL		**2.000**	**79,128**	**2.000**	**79,128**

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	111,674	1.000	105,674
SUB TOTAL		**1.000**	**111,674**	**1.000**	**105,674**
254608	**SCHOOL SECURITY PERSONNEL**				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		**1.000**	**34,016**	**1.000**	**32,708**
254610	**SECURITY-POLICE OFFICERS**				
00009728	PART TIME SECURITY	0.000	18,870	0.000	18,870
SUB TOTAL		**0.000**	**18,870**	**0.000**	**18,870**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**17.000**	**1,417,091**	**9.600**	**785,963**

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	351,012	60,986	665,146
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,036	985	19,898
0000	51300	REGULAR POSITION POINTER	0	0	2,767	0
0000	51330	BENEFITS POINTER	0	0	1,200	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	54,288	8,352	50,648
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	499	77	506
		FOR PERSONAL SERVICES	**0**	**411,835**	**74,367**	**736,198**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,133	0	8,500
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	682	0	4,746
		FOR CONTRACTUAL SERVICES	**0**	**12,494**	**0**	**13,246**
0200	54215	CAR FARE	0	2,000	2,000	1,567
		FOR TRANSPORTATION	**0**	**2,000**	**2,000**	**1,567**
0300	53306	COMMODITIES: SOFTWARE	0	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	0	20,000	20,000	18,958
0300	53510	COMMODITIES - POSTAGE	0	500	500	17
		FOR COMMODITIES/MATERIALS	**0**	**29,747**	**20,500**	**18,975**
0400	55005	PROPERTY - EQUIPMENT	0	13,004	12,500	18,818
		FOR EQUIPMENT	**0**	**13,004**	**12,500**	**18,818**
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	40,975	3,317	17,708
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	30,982	7,341	86,538
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	24,570	4,275	46,602
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,800	585	3,545
9000	57210	PENSIONS - ESP EMPLOYER	0	5,768	887	5,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	34,840	6,048	51,701
9000	57405	MEDICARE	0	5,876	376	8,243
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,743	305	3,070
9000	57605	WORKERS COMPENSATION	0	4,540	735	9,281
		FOR SPEC.PURPOSE-GENL.BENEFITS	**0**	**153,094**	**23,869**	**231,981**
UNIT		**TOTAL**	**0**	**622,174**	**133,236**	**1,020,785**

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	103,465
SUB TOTAL		**0.000**	**0**	**1.200**	**103,465**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**0.000**	**0**	**1.000**	**151,131**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,288
SUB TOTAL		**0.000**	**0**	**1.000**	**54,288**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	96,416
SUB TOTAL		**0.000**	**0**	**1.000**	**96,416**
SALARY TOTAL		**0.000**	**0**	**4.200**	**405,300**

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	455,790	571,225	1,028,805	572,743
0000	51130	TEACHER SALARIES - EXTENDED DAY	114,075	0	165,904	2,730
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,483	9,824	17,339	17,182
0000	51300	REGULAR POSITION POINTER	0	0	120,407	0
0000	51320	BUCKET POSITION POINTER	0	0	6,301	0
0000	51330	BENEFITS POINTER	0	0	43,343	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	316,987	121,391	170,857	55,125
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,026	1,117	1,572	538
		FOR PERSONAL SERVICES	**901,361**	**703,557**	**1,554,528**	**648,318**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	68,963	6,133	240,500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,633	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	2,000	1,567
0100	56105	SERVICES - REPAIR CONTRACTS	784	3,382	2,700	3,524
		FOR CONTRACTUAL SERVICES	**75,380**	**17,194**	**245,200**	**5,091**
0200	54205	TRAVEL EXPENSE	0	8,000	6,500	7,010
0200	54215	CAR FARE	0	2,000	2,000	3,708
		FOR TRANSPORTATION	**0**	**10,000**	**8,500**	**10,718**
0300	53305	COMMODITIES - TEXTBOOKS	0	4,000	3,000	2,543
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	180	0
0300	53405	COMMODITIES - SUPPLIES	100	7,400	26,611	11,701
		FOR COMMODITIES/MATERIALS	**7,190**	**20,647**	**29,791**	**14,244**
0400	55005	PROPERTY - EQUIPMENT	477	11,904	8,173	2,994
		FOR EQUIPMENT	**477**	**11,904**	**8,173**	**2,994**
0700	57940	MISCELLANEOUS CHARGES	1,923,243	0	457,609	0
		FOR CONTINGENCIES	**1,923,243**	**0**	**457,609**	**0**

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,854	22,711	45,158	15,740
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,916	94,390	145,725	75,272
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,905	39,985	70,774	40,598
9000	57205	PENSIONS - EMPLOYEE, ESP	22,189	8,497	11,960	3,859
9000	57210	PENSIONS - ESP EMPLOYER	6,140	6,140	6,046	5,951
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	27,539	6,757	12,574	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	60,970	90,868	50,674
9000	57405	MEDICARE	12,858	10,042	17,153	6,202
9000	57505	UNEMPLOYMENT COMPENSATION	5,794	2,978	7,776	2,694
9000	57605	WORKERS COMPENSATION	9,272	7,758	13,204	8,145
		FOR SPEC.PURPOSE-GENL.BENEFITS	**240,731**	**260,228**	**421,238**	**209,135**
UNIT		**TOTAL**	**3,148,382**	**1,023,530**	**2,725,039**	**890,500**

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	112,151
00000049	REGULAR TEACHER	1.000	98,775	1.200	109,904
SUB TOTAL		**1.000**	**98,775**	**2.400**	**222,055**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00500936	PROJECT MANAGER - PRO IV	1.000	79,096	0.000	0
SUB TOTAL		**1.000**	**79,096**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00010010	OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	87,255
SUB TOTAL		**0.000**	**0**	**1.200**	**87,255**
232105	**REGION OFFICE-SUPPORT**				
00501178	DIR-INSTRUCTIONAL TECH & ASMNT	1.000	95,100	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	57,791
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	95,100	0.000	0
SUB TOTAL		**3.000**	**247,991**	**1.000**	**57,791**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000	110,784
SUB TOTAL		**1.000**	**110,784**	**1.000**	**110,784**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**8.000**	**772,777**	**7.600**	**692,616**

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	914,453	677,994	889,511	605,931
0000	51130	TEACHER SALARIES - EXTENDED DAY	338,500	0	108,280	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,032	11,660	15,300	18,177
0000	51300	REGULAR POSITION POINTER	0	0	7,352	0
0000	51320	BUCKET POSITION POINTER	0	0	21,924	0
0000	51330	BENEFITS POINTER	0	0	2,057	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,200	0	28,793	27,003
0000	52100	CAREER SERVICE SALARIES - REGULAR	152,167	130,767	143,819	143,195
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,200	0	7,935	0
0000	52140	CAREER SERVICE SALARIES - OTHER	6,000	0	0	5,989
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,932	1,203	1,323	1,432
		FOR PERSONAL SERVICES	**1,450,484**	**821,624**	**1,226,294**	**801,727**
0100	54105	SERVICES - CONTRACTUAL	25,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	10,133	68,000	5,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,766	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,300	60,800	2,372
0100	54520	SERVICES - PRINTING	0	1,000	1,000	318
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**41,513**	**20,794**	**129,800**	**7,690**
0200	54205	TRAVEL EXPENSE	0	5,000	24,600	11,011
0200	54215	CAR FARE	0	4,400	4,400	2,944
		FOR TRANSPORTATION	**0**	**9,400**	**29,000**	**13,955**
0300	53305	COMMODITIES - TEXTBOOKS	0	1,100	2,500	1,857
0300	53306	COMMODITIES: SOFTWARE	107,090	9,747	13,000	0
0300	53405	COMMODITIES - SUPPLIES	12,100	10,500	120,939	9,602
		FOR COMMODITIES/MATERIALS	**119,190**	**21,347**	**136,439**	**11,459**
0400	55005	PROPERTY - EQUIPMENT	477	5,704	56,300	6,559
		FOR EQUIPMENT	**477**	**5,704**	**56,300**	**6,559**
0700	57940	MISCELLANEOUS CHARGES	875,303	0	92,328	176
		FOR CONTINGENCIES	**875,303**	**0**	**92,328**	**176**

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,841	39,692	50,570	21,151
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,005	99,297	118,821	77,350
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,012	47,458	63,014	45,050
9000	57205	PENSIONS - EMPLOYEE, ESP	10,652	9,154	10,067	10,024
9000	57210	PENSIONS - ESP EMPLOYER	7,136	7,136	7,297	7,397
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	8,314	7,579
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	78,390	82,759	61,770
9000	57405	MEDICARE	20,696	11,727	15,149	9,240
9000	57415	FICA	372	0	0	371
9000	57505	UNEMPLOYMENT COMPENSATION	7,998	3,478	6,830	3,221
9000	57605	WORKERS COMPENSATION	12,800	9,058	11,573	9,738
		FOR SPEC.PURPOSE-GENL.BENEFITS	**335,406**	**312,147**	**374,394**	**252,891**
UNIT		**TOTAL**	**2,822,373**	**1,191,016**	**2,044,555**	**1,094,457**

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.200	113,148
00000049	REGULAR TEACHER	1.000	99,774	1.200	108,306
SUB TOTAL		**2.000**	**201,547**	**2.400**	**221,454**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,880	1.200	94,122
SUB TOTAL		**1.000**	**89,880**	**1.200**	**94,122**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	2.000	187,764	0.000	0
SUB TOTAL		**2.000**	**187,764**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	95,120	1.200	111,789
SUB TOTAL		**1.000**	**95,120**	**1.200**	**111,789**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	84,513	0.000	0
SUB TOTAL		**1.000**	**84,513**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000	26,667
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	40,500
SUB TOTAL		**2.000**	**67,167**	**2.000**	**67,167**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,498	1.000	99,498
SUB TOTAL		**1.000**	**104,498**	**1.000**	**99,498**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE		SALARY TOTAL		
		12.000	1,066,620	9.800	808,761

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,083,746	674,898	983,791	676,866
0000	51130	TEACHER SALARIES - EXTENDED DAY	80,905	0	0	462
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,926	11,607	16,956	20,306
0000	51300	REGULAR POSITION POINTER	0	0	19,222	0
0000	51330	BENEFITS POINTER	0	0	19,800	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	142,422	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	121,254	183,546	107,470	96,980
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	0	28,000	14,870
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,301	1,515	833	919
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,464,804**	**871,816**	**1,176,072**	**810,403**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	8,554	1,447
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,134	5,679	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,950	0	3,360	2,043
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**41,831**	**12,494**	**11,914**	**3,490**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	8,137	9,071
		FOR COMMODITIES/MATERIALS	**7,090**	**44,247**	**8,137**	**9,071**
0400	55005	PROPERTY - EQUIPMENT	477	504	12,044	7,324
		FOR EQUIPMENT	**477**	**504**	**12,044**	**7,324**
0700	57940	MISCELLANEOUS CHARGES	1,041,591	0	954,286	0
		FOR CONTINGENCIES	**1,041,591**	**0**	**954,286**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,001	44,484	46,936	20,517
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	93,961	93,870	136,349	86,677
9000	57135	PENSIONS - EMPLOYEE, TEACHER	75,862	47,243	68,730	48,061
9000	57205	PENSIONS - EMPLOYEE, ESP	7,167	11,528	6,334	6,424
9000	57210	PENSIONS - ESP EMPLOYER	10,878	10,739	9,979	9,691
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,757	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	87,100	71,518	64,755
9000	57405	MEDICARE	20,857	12,447	14,340	6,647
9000	57415	FICA	1,790	1,170	2,906	1,206
9000	57505	UNEMPLOYMENT COMPENSATION	8,895	3,611	7,185	3,306
9000	57605	WORKERS COMPENSATION	14,234	9,402	12,048	9,994
		FOR SPEC.PURPOSE-GENL.BENEFITS	**350,975**	**328,351**	**376,325**	**257,278**

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
UNIT		TOTAL	2,906,768	1,257,412	2,538,778	1,087,566

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	89,212
00000049	REGULAR TEACHER	0.000	0	1.200	114,396
SUB TOTAL		**0.000**	**0**	**2.400**	**203,608**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	100,774	1.200	112,150
SUB TOTAL		**1.000**	**100,774**	**1.200**	**112,150**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	1.000	91,669	0.000	0
SUB TOTAL		**1.000**	**91,669**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00601750	CURRICULUM, INST & ASSMNT ANLY	1.000	76,550	0.000	0
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	94,800	0.000	0
SUB TOTAL		**2.000**	**171,350**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	103,165
SUB TOTAL		**0.000**	**0**	**1.200**	**103,165**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	282,362	0.000	0
SUB TOTAL		**3.000**	**282,362**	**0.000**	**0**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	86,816	0.000	0
SUB TOTAL		**1.000**	**86,816**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
00500543	TELEPHONE OPERATOR	1.000	26,668	1.000	26,668
SUB TOTAL		**2.000**	**68,368**	**2.000**	**68,368**

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,844	1.000	104,844
SUB TOTAL		**1.000**	**104,844**	**1.000**	**104,844**
254608	**SCHOOL SECURITY PERSONNEL**				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		**1.000**	**34,016**	**1.000**	**32,708**
254610	**SECURITY-POLICE OFFICERS**				
00009728	PART TIME SECURITY	0.000	18,870	0.000	18,870
SUB TOTAL		**0.000**	**18,870**	**0.000**	**18,870**
266202	**NCLB ACCOUNTABILITY**				
00601099	AREA DATA ANALYST	1.000	94,800	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**94,800**	**1.000**	**63,600**
SALARY TOTAL		**14.000**	**1,205,000**	**10.800**	**858,444**

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	201,420	22,161	683,023
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,464	381	20,491
0000	51300	REGULAR POSITION POINTER	0	0	71,446	0
0000	51330	BENEFITS POINTER	0	0	31,151	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	59,689	14,463	55,540
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	549	133	555
		FOR PERSONAL SERVICES	**0**	**265,122**	**139,735**	**759,609**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	682	0	3,458
		FOR CONTRACTUAL SERVICES	**0**	**12,494**	**0**	**3,458**
0300	53306	COMMODITIES: SOFTWARE	0	9,247	0	98
0300	53405	COMMODITIES - SUPPLIES	0	35,000	35,000	16,220
		FOR COMMODITIES/MATERIALS	**0**	**44,247**	**35,000**	**16,318**
0400	55005	PROPERTY - EQUIPMENT	0	504	0	2,986
		FOR EQUIPMENT	**0**	**504**	**0**	**2,986**
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	41,291	4,329	17,713
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	14,100	1,561	48,288
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,178	1,012	3,888
9000	57210	PENSIONS - ESP EMPLOYER	0	6,342	1,342	5,999
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	26,130	4,157	58,183
9000	57405	MEDICARE	0	3,786	254	6,127
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,123	167	3,176
9000	57605	WORKERS COMPENSATION	0	2,925	410	9,601
		FOR SPEC.PURPOSE-GENL.BENEFITS	**0**	**99,875**	**13,232**	**152,975**
UNIT		**TOTAL**	**0**	**422,242**	**187,967**	**935,346**

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	106,809
SUB TOTAL		**0.000**	**0**	**1.200**	**106,809**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,689
SUB TOTAL		**0.000**	**0**	**1.000**	**59,689**
232106	**REGION OFFICE-ADMIN**				
00010035	PROFESSIONAL V	0.000	0	1.000	94,611
SUB TOTAL		**0.000**	**0**	**1.000**	**94,611**
SALARY TOTAL		**0.000**	**0**	**3.200**	**261,109**

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	334,904	625,000	696,463	545,653
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,703	10,747	11,979	16,369
0000	51300	REGULAR POSITION POINTER	0	0	51,892	0
0000	51330	BENEFITS POINTER	0	0	17,401	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	423,716	117,116	166,202	47,465
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,381	1,077	1,529	475
		FOR PERSONAL SERVICES	**771,704**	**753,940**	**945,466**	**609,962**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	58,963	6,133	218,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	435	3,458
		FOR CONTRACTUAL SERVICES	**64,461**	**12,494**	**218,435**	**3,458**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	29,300	8,140
		FOR COMMODITIES/MATERIALS	**7,090**	**44,247**	**29,300**	**8,140**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	270
		FOR EQUIPMENT	**477**	**504**	**0**	**270**
0700	57940	MISCELLANEOUS CHARGES	1,894,472	0	263,162	0
		FOR CONTINGENCIES	**1,894,472**	**0**	**263,162**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,664	19,560	23,482	13,584
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	108,564	115,161	73,319
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,443	43,750	50,841	39,242
9000	57205	PENSIONS - EMPLOYEE, ESP	29,660	8,198	11,634	3,323
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	5,295	4,956
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,334	6,757	12,557	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	60,970	69,865	46,154
9000	57405	MEDICARE	10,999	10,760	14,384	8,141
9000	57505	UNEMPLOYMENT COMPENSATION	5,688	3,190	5,722	2,550
9000	57605	WORKERS COMPENSATION	9,104	8,312	9,662	7,711
		FOR SPEC.PURPOSE-GENL.BENEFITS	**226,480**	**275,747**	**318,603**	**198,980**
UNIT		**TOTAL**	**2,964,684**	**1,086,932**	**1,774,966**	**820,810**

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	0.000	0	1.200	107,703
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	114,396
SUB TOTAL		**0.000**	**0**	**2.400**	**222,099**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	88,356	0.000	0
SUB TOTAL		**1.000**	**88,356**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	0.000	0
SUB TOTAL		**1.000**	**58,400**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	93,253
SUB TOTAL		**0.000**	**0**	**1.200**	**93,253**
221206	**LEARNING TECHNOLOGY**				
00500107	DEPUTY - ESP	1.000	119,800	0.000	0
SUB TOTAL		**1.000**	**119,800**	**0.000**	**0**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00977000	SPECIALIST, A00	0.000	0	1.000	63,100
SUB TOTAL		**0.000**	**0**	**1.000**	**63,100**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	53,516
00501169	DIR-SCHOOL REFORM & SUPPORT	1.000	107,000	0.000	0
SUB TOTAL		**2.000**	**160,516**	**1.000**	**53,516**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,417	1.000	95,417
SUB TOTAL		**1.000**	**95,417**	**1.000**	**95,417**

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		**2009-2010 ADOPTED BUDGET**	
JOBCODE	**JOB TITLE**				
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**8.000**	**758,620**	**8.600**	**742,116**

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	915,360	658,886	872,791	563,534
0000	51130	TEACHER SALARIES - EXTENDED DAY	26,114	0	43,374	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,055	11,334	15,045	16,906
0000	51300	REGULAR POSITION POINTER	0	0	51,615	0
0000	51320	BUCKET POSITION POINTER	0	0	-199	0
0000	51330	BENEFITS POINTER	0	0	16,808	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	199,653	114,253	167,474	105,324
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,544	0	3,890	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,534	1,051	1,541	1,053
		FOR PERSONAL SERVICES	**1,166,260**	**785,524**	**1,172,339**	**686,817**
0100	54105	SERVICES - CONTRACTUAL	150,000	0	28,684	2,509
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	25,842	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**164,461**	**12,494**	**54,526**	**2,509**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	35,000	23,797	20,714
		FOR COMMODITIES/MATERIALS	**7,190**	**44,247**	**23,797**	**20,714**
0400	55005	PROPERTY - EQUIPMENT	477	504	19,990	12,028
		FOR EQUIPMENT	**477**	**504**	**19,990**	**12,028**
0700	57940	MISCELLANEOUS CHARGES	1,175,677	0	10,102	495
		FOR CONTINGENCIES	**1,175,677**	**0**	**10,102**	**495**
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,441	41,008	34,397	26,521
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	77,503	94,064	130,357	60,413
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,075	46,123	60,906	39,806
9000	57205	PENSIONS - EMPLOYEE, ESP	13,976	7,998	11,723	7,260
9000	57210	PENSIONS - ESP EMPLOYER	8,782	5,382	7,279	4,971
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,431	6,757	10,805	6,142
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,397	69,680	87,059	55,653
9000	57405	MEDICARE	16,568	11,210	13,215	8,399
9000	57505	UNEMPLOYMENT COMPENSATION	8,362	3,324	6,915	2,876
9000	57605	WORKERS COMPENSATION	13,379	8,658	11,672	8,695
		FOR SPEC.PURPOSE-GENL.BENEFITS	**349,914**	**294,204**	**374,328**	**220,736**
UNIT		**TOTAL**	**2,863,979**	**1,136,973**	**1,655,082**	**943,299**

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	98,775	1.200	102,252
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	104,772	1.200	112,800
SUB TOTAL		**2.000**	**203,547**	**2.400**	**215,052**
221010	**SPECIAL ED-IMPROV OF INSTRUC**				
00010035	PROFESSIONAL V	0.000	0	1.000	100,000
SUB TOTAL		**0.000**	**0**	**1.000**	**100,000**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	1.000	82,744	0.000	0
SUB TOTAL		**1.000**	**82,744**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00600776	SENIOR AREA SPECIALIST	1.000	100,000	0.000	0
SUB TOTAL		**1.000**	**100,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	144,000
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**1.000**	**144,000**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	99,795
SUB TOTAL		**1.000**	**101,773**	**1.200**	**99,795**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.200	91,003	0.000	0
SUB TOTAL		**1.200**	**91,003**	**0.000**	**0**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00600780	SCIENCE COACH	1.000	85,123	0.000	0
SUB TOTAL		**1.000**	**85,123**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000	50,653
SUB TOTAL		**1.000**	**50,653**	**1.000**	**50,653**

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00500016	AREA ATTENDANCE COORDINATOR	1.000	64,000	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	100,039	0.000	0
00010035	PROFESSIONAL V	0.000	0	1.000	100,039
SUB TOTAL		**2.000**	**164,039**	**1.000**	**100,039**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**12.200**	**1,115,013**	**8.600**	**773,139**

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	787,665	576,143	608,562	533,199
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	0	21,670	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,117	9,910	10,504	15,996
0000	51300	REGULAR POSITION POINTER	0	0	238,196	0
0000	51330	BENEFITS POINTER	0	0	89,605	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	138,516	117,116	111,923	114,902
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,759	1,077	1,030	1,149
		FOR PERSONAL SERVICES	**986,057**	**704,246**	**1,081,490**	**665,246**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	50,650	5,141
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**14,461**	**12,494**	**50,650**	**5,141**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	35,000	38,650	18,917
		FOR COMMODITIES/MATERIALS	**7,190**	**44,247**	**38,650**	**18,917**
0400	55005	PROPERTY - EQUIPMENT	477	504	34,693	7,463
		FOR EQUIPMENT	**477**	**504**	**34,693**	**7,463**
0700	57940	MISCELLANEOUS CHARGES	1,122,353	0	423,078	4,003
		FOR CONTINGENCIES	**1,122,353**	**0**	**423,078**	**4,003**
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,740	22,492	37,697	15,589
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	72,540	95,618	78,561	68,571
9000	57135	PENSIONS - EMPLOYEE, TEACHER	55,135	40,330	43,704	37,671
9000	57205	PENSIONS - EMPLOYEE, ESP	9,696	8,198	7,835	8,058
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	4,807	5,455
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,596	6,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	52,260	54,812	45,267
9000	57405	MEDICARE	14,009	10,052	9,488	7,222
9000	57505	UNEMPLOYMENT COMPENSATION	6,946	2,981	4,817	2,787
9000	57605	WORKERS COMPENSATION	11,116	7,765	8,080	8,425
		FOR SPEC.PURPOSE-GENL.BENEFITS	**291,229**	**252,139**	**257,397**	**205,816**
UNIT		**TOTAL**	**2,421,767**	**1,013,630**	**1,885,958**	**906,586**

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	94,878	1.200	106,614
00000049	REGULAR TEACHER	1.000	100,774	1.200	112,151
SUB TOTAL		**2.000**	**195,652**	**2.400**	**218,765**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	2.000	151,379	0.000	0
SUB TOTAL		**2.000**	**151,379**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	85,902	1.200	96,528
SUB TOTAL		**1.000**	**85,902**	**1.200**	**96,528**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	93,882	0.000	0
SUB TOTAL		**1.000**	**93,882**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	53,516
SUB TOTAL		**1.000**	**53,516**	**1.000**	**53,516**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	109,719	1.000	109,719
SUB TOTAL		**1.000**	**109,719**	**1.000**	**109,719**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**10.000**	**926,181**	**7.600**	**693,259**

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	894,785	579,787	789,390	530,918
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,500	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,581	9,971	13,580	15,927
0000	51300	REGULAR POSITION POINTER	0	0	201,409	0
0000	51320	BUCKET POSITION POINTER	0	0	4,550	0
0000	51330	BENEFITS POINTER	0	0	75,864	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	218,893	199,015	202,893	175,821
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,500	0	5,800	4,561
0000	52140	CAREER SERVICE SALARIES - OTHER	64,000	0	71,475	8,633
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,576	1,657	1,691	1,723
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,226,085**	**790,680**	**1,366,652**	**737,583**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	39,668	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**14,461**	**12,505**	**39,668**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	100	42,500	17,953	14,044
		FOR COMMODITIES/MATERIALS	**7,190**	**51,747**	**17,953**	**14,044**
0400	55005	PROPERTY - EQUIPMENT	477	504	2,675	4,386
		FOR EQUIPMENT	**477**	**504**	**2,675**	**4,386**
0700	57940	MISCELLANEOUS CHARGES	1,237,268	0	640,531	0
		FOR CONTINGENCIES	**1,237,268**	**0**	**640,531**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,952	20,982	19,053	13,824
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	84,790	97,874	129,313	68,472
9000	57135	PENSIONS - EMPLOYEE, TEACHER	62,635	40,585	55,204	37,629
9000	57205	PENSIONS - EMPLOYEE, ESP	14,200	12,611	12,882	12,079
9000	57210	PENSIONS - ESP EMPLOYER	12,521	12,382	12,143	11,550
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,282	6,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,929	78,390	90,988	68,092
9000	57405	MEDICARE	17,438	11,292	14,661	8,936
9000	57415	FICA	4,962	1,170	5,510	737
9000	57505	UNEMPLOYMENT COMPENSATION	8,230	3,266	6,435	3,024
9000	57605	WORKERS COMPENSATION	13,171	8,510	10,901	9,142
		FOR SPEC.PURPOSE-GENL.BENEFITS	**361,859**	**293,819**	**364,372**	**240,256**

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
UNIT		TOTAL	2,847,340	1,149,255	2,431,851	996,269

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	99,774	1.200	110,903
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.200	113,148
SUB TOTAL		**2.000**	**199,548**	**2.400**	**224,051**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	3.000	265,742	0.000	0
SUB TOTAL		**3.000**	**265,742**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	91,722	1.200	102,252
SUB TOTAL		**1.000**	**91,722**	**1.200**	**102,252**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00600780	SCIENCE COACH	1.000	84,289	0.000	0
SUB TOTAL		**1.000**	**84,289**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000	26,986
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		**2.000**	**83,837**	**2.000**	**83,837**
232106	**REGION OFFICE-ADMIN**				
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	102,353
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,353	0.000	0
SUB TOTAL		**1.000**	**102,353**	**1.000**	**102,353**
254608	**SCHOOL SECURITY PERSONNEL**				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		**1.000**	**34,016**	**1.000**	**32,708**
254610	**SECURITY-POLICE OFFICERS**				
00009728	PART TIME SECURITY	0.000	16,040	0.000	18,870
SUB TOTAL		**0.000**	**16,040**	**0.000**	**18,870**

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**13.000**	**1,113,678**	**9.600**	**778,802**

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,097,749	561,547	929,474	591,331
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,248	9,657	16,031	17,739
0000	51300	REGULAR POSITION POINTER	0	0	29,283	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,109	0
0000	51330	BENEFITS POINTER	0	0	16,834	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	312,851	120,451	204,220	53,122
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,972	1,108	1,879	531
		FOR PERSONAL SERVICES	**1,439,820**	**692,763**	**1,195,612**	**662,723**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	68,963	6,133	492,896	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,987	5,700	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**80,734**	**12,515**	**492,896**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	8,123	0
0300	53405	COMMODITIES - SUPPLIES	100	41,250	51,494	20,830
		FOR COMMODITIES/MATERIALS	**7,190**	**50,497**	**59,617**	**20,830**
0400	55005	PROPERTY - EQUIPMENT	477	504	30,000	4,291
		FOR EQUIPMENT	**477**	**504**	**30,000**	**4,291**
0700	57940	MISCELLANEOUS CHARGES	901,648	0	178,635	0
		FOR CONTINGENCIES	**901,648**	**0**	**178,635**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,024	21,121	17,818	13,915
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	106,433	93,996	158,387	77,991
9000	57135	PENSIONS - EMPLOYEE, TEACHER	76,842	39,309	65,239	41,822
9000	57205	PENSIONS - EMPLOYEE, ESP	21,900	8,432	14,295	3,719
9000	57210	PENSIONS - ESP EMPLOYER	6,040	6,040	5,952	5,574
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	27,199	6,757	15,830	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	60,970	81,192	37,637
9000	57405	MEDICARE	20,453	9,889	14,048	6,078
9000	57505	UNEMPLOYMENT COMPENSATION	10,578	2,932	7,729	2,771
9000	57605	WORKERS COMPENSATION	16,926	7,639	12,726	8,378
		FOR SPEC.PURPOSE-GENL.BENEFITS	**440,390**	**257,085**	**393,216**	**197,885**
UNIT		**TOTAL**	**2,870,259**	**1,013,364**	**2,349,976**	**885,729**

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000049	REGULAR TEACHER	1.000	101,773	1.200	114,396
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	91,073
00000044	CURRICULUM AND INSTRUCT COACH	1.000	85,902	0.000	0
SUB TOTAL		**2.000**	**187,675**	**2.400**	**205,469**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	266,929	0.000	0
SUB TOTAL		**3.000**	**266,929**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00501664	INTRVNTN & STDNT ACHVMNT SPEC	1.000	85,000	0.000	0
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	86,000	0.000	0
00600783	AREA PRE K-2 COORDINATOR	1.000	110,000	0.000	0
SUB TOTAL		**3.000**	**281,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	92,779	0.000	0
00000045	MATH/SCIENCE INSTRUCT COORD	0.200	15,713	1.200	101,917
SUB TOTAL		**1.200**	**108,492**	**1.200**	**101,917**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	83,050	0.000	0
SUB TOTAL		**1.000**	**83,050**	**0.000**	**0**
221237	**SCIENCE - PROFESSIONAL DEVELOPMENT**				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	87,442	0.000	0
SUB TOTAL		**1.000**	**87,442**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		**1.000**	**56,851**	**1.000**	**56,851**

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	103,030	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	103,030
SUB TOTAL		**1.000**	**103,030**	**1.000**	**103,030**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**15.200**	**1,410,600**	**7.600**	**681,998**

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,150,925	654,842	873,308	615,326
0000	51130	TEACHER SALARIES - EXTENDED DAY	67,392	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,470	11,261	14,936	18,460
0000	51300	REGULAR POSITION POINTER	0	0	158,074	0
0000	51320	BUCKET POSITION POINTER	0	0	73,992	0
0000	51330	BENEFITS POINTER	0	0	87,128	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	144,125	122,725	117,261	55,015
0000	52140	CAREER SERVICE SALARIES - OTHER	10,200	0	10,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,830	1,129	1,079	550
		FOR PERSONAL SERVICES	**1,400,942**	**789,957**	**1,335,978**	**689,351**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	23,915	3,759
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	2,961	1,125
		FOR CONTRACTUAL SERVICES	**14,461**	**12,505**	**26,876**	**4,884**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	250	129
		FOR COMMODITIES/MATERIALS	**7,090**	**9,247**	**250**	**129**
0400	55005	PROPERTY - EQUIPMENT	477	504	6,974	3,532
		FOR EQUIPMENT	**477**	**504**	**6,974**	**3,532**
0700	57940	MISCELLANEOUS CHARGES	1,290,433	0	505,069	0
		FOR CONTINGENCIES	**1,290,433**	**0**	**505,069**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,370	44,178	47,925	17,802
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	93,779	90,066	112,767	77,459
9000	57135	PENSIONS - EMPLOYEE, TEACHER	80,565	45,839	60,011	43,335
9000	57205	PENSIONS - EMPLOYEE, ESP	10,089	8,591	8,208	3,851
9000	57210	PENSIONS - ESP EMPLOYER	6,282	6,282	5,557	5,749
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,148	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	60,970	44,191	36,817
9000	57405	MEDICARE	19,903	11,273	14,112	6,458
9000	57415	FICA	632	0	632	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,712	3,343	6,666	2,882
9000	57605	WORKERS COMPENSATION	15,539	8,710	11,039	8,714
		FOR SPEC.PURPOSE-GENL.BENEFITS	**360,699**	**286,009**	**317,256**	**203,067**
UNIT		**TOTAL**	**3,074,102**	**1,098,222**	**2,192,403**	**900,963**

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00000046	TEACHER-LITERACY INSTRUCT COOR	2.000	198,224	1.200	106,614
SUB TOTAL		**2.000**	**198,224**	**1.200**	**106,614**
221001	**SCH INSTR SUPP SVCS**				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,040	1.200	104,713
SUB TOTAL		**1.000**	**93,040**	**1.200**	**104,713**
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	5.000	432,384	0.000	0
SUB TOTAL		**5.000**	**432,384**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	94,694	2.400	181,600
SUB TOTAL		**1.000**	**94,694**	**2.400**	**181,600**
221236	**MATHEMATICS - PROFESSIONAL DEVELOPMENT**				
00600781	MATHEMATICS COACH	1.000	70,668	0.000	0
SUB TOTAL		**1.000**	**70,668**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	59,125	1.000	59,125
SUB TOTAL		**1.000**	**59,125**	**1.000**	**59,125**
232106	**REGION OFFICE-ADMIN**				
00010035	PROFESSIONAL V	0.000	0	1.000	110,784
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000	0
SUB TOTAL		**1.000**	**110,784**	**1.000**	**110,784**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**14.000**	**1,295,050**	**8.800**	**777,567**

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	211,724	241,402	194,396	251,151
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,700	0	129,243	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,870	4,152	3,357	7,534
0000	51300	REGULAR POSITION POINTER	0	0	252,652	0
0000	51330	BENEFITS POINTER	0	0	90,419	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	453,731	226,200	370,844	151,393
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,147	0	2,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	25,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,761	2,081	3,410	1,514
		FOR PERSONAL SERVICES	**731,933**	**473,835**	**1,071,321**	**411,592**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	24,845	500
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	3,700
		FOR CONTRACTUAL SERVICES	**14,461**	**12,494**	**24,845**	**4,200**
0200	54210	PUPIL TRANSPORTATION	13,883	0	26,922	0
		FOR TRANSPORTATION	**13,883**	**0**	**26,922**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	2,685	35,000	59,873	12,124
		FOR COMMODITIES/MATERIALS	**9,775**	**44,247**	**59,873**	**12,124**
0400	55005	PROPERTY - EQUIPMENT	477	504	7,500	5,794
		FOR EQUIPMENT	**477**	**504**	**7,500**	**5,794**
0700	57940	MISCELLANEOUS CHARGES	2,054,344	0	694,178	0
		FOR CONTINGENCIES	**2,054,344**	**0**	**694,178**	**0**

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,349	0	13,035	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,305	49,488	22,683	38,310
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,821	16,898	13,464	17,623
9000	57205	PENSIONS - EMPLOYEE, ESP	33,171	15,834	25,959	10,597
9000	57210	PENSIONS - ESP EMPLOYER	19,417	17,276	17,443	16,187
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,933	6,757	22,641	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	43,550	39,285	23,846
9000	57405	MEDICARE	10,455	6,779	9,242	3,923
9000	57415	FICA	1,550	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,988	2,010	3,830	1,731
9000	57605	WORKERS COMPENSATION	7,987	5,237	6,336	5,233
		FOR SPEC.PURPOSE-GENL.BENEFITS	**203,174**	**163,829**	**175,468**	**117,450**
UNIT		**TOTAL**	**3,028,047**	**694,909**	**2,060,107**	**551,160**

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00600685	INSTRUCTIONAL SUPPORT DIRECTOR	1.000	115,000	0.000	0
SUB TOTAL		**1.000**	**115,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00501095	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221081	**MATH AND SCIENCE INITIATIVE**				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.000	90,271
SUB TOTAL		**0.000**	**0**	**1.000**	**90,271**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	96,724	0.000	0
SUB TOTAL		**1.000**	**96,724**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	50,301	1.000	50,301
00500042	BUDGET ANALYST	1.000	55,000	0.000	0
SUB TOTAL		**2.000**	**105,301**	**1.000**	**50,301**
232106	**REGION OFFICE-ADMIN**				
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	1.000	112,299
SUB TOTAL		**1.000**	**112,299**	**1.000**	**112,299**
266202	**NCLB ACCOUNTABILITY**				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**7.000**	**665,455**	**5.000**	**467,602**

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	469,702	261,497	380,806	244,062
0000	51130	TEACHER SALARIES - EXTENDED DAY	95,789	0	57,430	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,803	4,497	6,550	7,322
0000	51300	REGULAR POSITION POINTER	0	0	-66	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,232	0
0000	51330	BENEFITS POINTER	0	0	1,185	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	226,000	166,015	239,766	124,389
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,870	1,528	2,206	1,244
		FOR PERSONAL SERVICES	**810,164**	**433,537**	**686,645**	**377,017**
0100	54105	SERVICES - CONTRACTUAL	33,800	0	266,407	6,051
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	58,000	2,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	30,411	431
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	2,970	0
		FOR CONTRACTUAL SERVICES	**63,261**	**12,505**	**357,788**	**8,482**
0200	54210	PUPIL TRANSPORTATION	15,898	0	9,350	0
		FOR TRANSPORTATION	**15,898**	**0**	**9,350**	**0**
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	0	2,800	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	9,073	35,000	52,558	14,559
		FOR COMMODITIES/MATERIALS	**19,163**	**44,247**	**55,358**	**14,559**
0400	55005	PROPERTY - EQUIPMENT	477	504	43,898	6,272
		FOR EQUIPMENT	**477**	**504**	**43,898**	**6,272**
0700	57940	MISCELLANEOUS CHARGES	1,562,294	0	515,603	0
		FOR CONTINGENCIES	**1,562,294**	**0**	**515,603**	**0**

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,809	22,625	21,002	15,792
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	38,448	30,982	51,883	21,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,880	18,305	26,713	17,084
9000	57205	PENSIONS - EMPLOYEE, ESP	15,820	11,621	16,784	8,707
9000	57210	PENSIONS - ESP EMPLOYER	5,100	10,882	6,203	5,268
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,912	6,757	18,878	7,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	34,840	44,969	22,660
9000	57405	MEDICARE	11,546	6,198	9,772	5,263
9000	57415	FICA	310	0	8	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,216	1,838	4,055	1,584
9000	57605	WORKERS COMPENSATION	8,348	4,788	6,950	4,790
		FOR SPEC.PURPOSE-GENL.BENEFITS	**205,587**	**148,836**	**207,217**	**110,249**
UNIT		**TOTAL**	**2,676,844**	**639,629**	**1,875,859**	**516,579**

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00501099	AREA DATA ANALYST	1.000	93,000	0.000	0
00000044	CURRICULUM AND INSTRUCT COACH	1.200	97,124	0.000	0
SUB TOTAL		**2.200**	**190,124**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	1.200	111,081	0.000	0
SUB TOTAL		**1.200**	**111,081**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00500164	EXECUTIVE ASSISTANT	1.000	48,000	1.000	48,000
SUB TOTAL		**1.000**	**48,000**	**1.000**	**48,000**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,415
SUB TOTAL		**0.000**	**0**	**1.000**	**54,415**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	110,366
SUB TOTAL		**1.000**	**110,366**	**1.000**	**110,366**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**7.400**	**695,702**	**5.000**	**427,512**

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	349,853	261,497	340,404	291,021
0000	51130	TEACHER SALARIES - EXTENDED DAY	400,184	0	69,300	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,046	4,497	5,814	8,731
0000	51300	REGULAR POSITION POINTER	0	0	22,265	0
0000	51320	BUCKET POSITION POINTER	0	0	-7,091	0
0000	51330	BENEFITS POINTER	0	0	8,984	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	277,979	127,962	205,004	112,316
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	160,000	0	20,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	70,000	0	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,529	1,177	1,908	1,121
		FOR PERSONAL SERVICES	**1,269,591**	**395,133**	**671,588**	**413,189**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	250,031	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,965	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**14,712**	**12,494**	**250,031**	**0**
0200	54210	PUPIL TRANSPORTATION	50,800	0	15,461	0
		FOR TRANSPORTATION	**50,800**	**0**	**15,461**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	442	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	20,014	28,785
		FOR COMMODITIES/MATERIALS	**7,090**	**44,247**	**20,456**	**28,785**
0400	55005	PROPERTY - EQUIPMENT	477	504	22,850	1,880
		FOR EQUIPMENT	**477**	**504**	**22,850**	**1,880**
0700	57940	MISCELLANEOUS CHARGES	2,187,574	0	37	0
		FOR CONTINGENCIES	**2,187,574**	**0**	**37**	**0**

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,809	22,625	28,244	15,602
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,625	30,982	37,788	25,600
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,490	18,305	23,801	18,395
9000	57205	PENSIONS - EMPLOYEE, ESP	19,458	8,957	14,350	7,745
9000	57210	PENSIONS - ESP EMPLOYER	5,782	6,838	8,322	11,650
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	23,754	6,757	14,595	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	26,130	28,515	25,642
9000	57405	MEDICARE	18,238	5,646	9,296	4,189
9000	57415	FICA	4,340	0	310	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,708	1,675	3,676	1,733
9000	57605	WORKERS COMPENSATION	7,534	4,362	6,109	5,240
		FOR SPEC.PURPOSE-GENL.BENEFITS	**193,403**	**132,277**	**175,006**	**115,796**
UNIT		**TOTAL**	**3,723,647**	**584,655**	**1,155,429**	**559,650**

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221003	**GENERAL CHARGES - IMPROVEMENT OF INSTRUCTION SERVICES**				
00500936	PROJECT MANAGER - PRO IV	1.000	95,000	0.000	0
SUB TOTAL		**1.000**	**95,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221211	**GEAR UP**				
00020065	ADMINISTRATIVE IV	1.000	43,564	0.000	0
SUB TOTAL		**1.000**	**43,564**	**0.000**	**0**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	88,356	0.000	0
SUB TOTAL		**1.000**	**88,356**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	64,362
SUB TOTAL		**1.000**	**54,415**	**1.000**	**64,362**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	110,366
SUB TOTAL		**1.000**	**110,366**	**1.000**	**110,366**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**7.000**	**627,832**	**4.000**	**389,459**

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	606,441	274,239	554,007	341,280
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	9,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,947	4,716	9,542	10,238
0000	51300	REGULAR POSITION POINTER	0	0	174	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,800	0
0000	51330	BENEFITS POINTER	0	0	5,204	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	103,362	118,015	63,782	50,632
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	0	12,430	2,935
0000	52140	CAREER SERVICE SALARIES - OTHER	11,000	0	49,831	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,312	1,086	587	506
		FOR PERSONAL SERVICES	**780,062**	**398,056**	**700,757**	**405,591**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	300,899	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	3,000	2,961
		FOR CONTRACTUAL SERVICES	**14,461**	**12,494**	**303,899**	**2,961**
0200	54210	PUPIL TRANSPORTATION	35,756	0	0	0
		FOR TRANSPORTATION	**35,756**	**0**	**0**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	2,616	35,000	39,762	22,625
		FOR COMMODITIES/MATERIALS	**9,706**	**44,247**	**39,762**	**22,625**
0400	55005	PROPERTY - EQUIPMENT	477	504	9,890	2,022
		FOR EQUIPMENT	**477**	**504**	**9,890**	**2,022**
0700	57940	MISCELLANEOUS CHARGES	1,367,665	0	11,495	0
		FOR CONTINGENCIES	**1,367,665**	**0**	**11,495**	**0**

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,609	25,237	35,165	16,791
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,281	30,982	72,464	36,090
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,451	19,197	39,387	23,890
9000	57205	PENSIONS - EMPLOYEE, ESP	7,235	8,261	4,465	3,544
9000	57210	PENSIONS - ESP EMPLOYER	6,838	5,782	6,111	5,291
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,144	6,757	271	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	34,840	45,683	30,165
9000	57405	MEDICARE	11,088	5,687	6,349	3,488
9000	57415	FICA	682	0	2,793	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,322	1,686	4,082	1,685
9000	57605	WORKERS COMPENSATION	8,517	4,393	6,928	5,095
		FOR SPEC.PURPOSE-GENL.BENEFITS	**208,365**	**142,822**	**223,698**	**126,039**
UNIT		**TOTAL**	**2,416,492**	**598,123**	**1,289,501**	**559,238**

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00601096	ACTING OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		**1.000**	**151,131**	**1.000**	**151,131**
221234	**PROFESSIONAL DEVELOP/CURRICULUM DEVELP**				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	247,202	0.000	0
SUB TOTAL		**3.000**	**247,202**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	64,362	1.000	54,415
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,000	0.000	0
SUB TOTAL		**2.000**	**103,362**	**1.000**	**54,415**
232106	**REGION OFFICE-ADMIN**				
00600332	PROGRAM MANAGER - TCH	1.000	123,108	1.000	123,108
SUB TOTAL		**1.000**	**123,108**	**1.000**	**123,108**
266202	**NCLB ACCOUNTABILITY**				
00601099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		**1.000**	**85,000**	**1.000**	**63,600**
SALARY TOTAL		**8.000**	**709,803**	**4.000**	**392,254**

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	938,353	1,279,022	1,243,948	1,104,969
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,145	0	0	8,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,583	21,999	21,411	33,083
0000	51300	REGULAR POSITION POINTER	0	0	-7,706	0
0000	51320	BUCKET POSITION POINTER	0	0	-4,075	0
0000	51330	BENEFITS POINTER	0	0	-1,915	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	6,087	3,000	3,000	159
0000	52100	CAREER SERVICE SALARIES - REGULAR	804,378	1,644,204	1,287,393	1,585,163
0000	52140	CAREER SERVICE SALARIES - OTHER	172,240	235,000	503,325	51,800
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,215	15,128	11,874	15,845
		FOR PERSONAL SERVICES	**1,963,001**	**3,198,353**	**3,057,255**	**2,799,906**
0100	54105	SERVICES - CONTRACTUAL	0	10,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	47,525	262,336	140,632	1,542
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	7,000	1,050	1,400
0100	54520	SERVICES - PRINTING	245,940	300,000	334,081	175,302
0100	56105	SERVICES - REPAIR CONTRACTS	2,284	2,182	2,398	1,617
0100	57705	SERVICES - SPACE RENTAL	0	70,000	12,735	0
		FOR CONTRACTUAL SERVICES	**302,463**	**654,725**	**490,896**	**179,861**
0200	54205	TRAVEL EXPENSE	7,000	17,000	1,041	2,050
0200	54215	CAR FARE	11,000	11,000	2,930	648
		FOR TRANSPORTATION	**18,000**	**28,000**	**3,971**	**2,698**
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	200	1,546
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
0300	53405	COMMODITIES - SUPPLIES	34,835	76,222	44,526	22,142
		FOR COMMODITIES/MATERIALS	**42,925**	**86,469**	**44,726**	**23,688**
0400	55005	PROPERTY - EQUIPMENT	5,477	42,504	2,549	17,664
		FOR EQUIPMENT	**5,477**	**42,504**	**2,549**	**17,664**
0700	57940	MISCELLANEOUS CHARGES	0	50,000	4,994	0
		FOR CONTINGENCIES	**0**	**50,000**	**4,994**	**0**

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	87,641	215,269	192,881	149,356
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,764	46,932	44,638	17,923
9000	57135	PENSIONS - EMPLOYEE, TEACHER	65,685	89,531	87,112	77,278
9000	57205	PENSIONS - EMPLOYEE, ESP	56,308	115,094	90,343	110,845
9000	57210	PENSIONS - ESP EMPLOYER	85,465	168,734	130,348	168,354
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,962	5,389	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	296,140	253,887	270,211
9000	57405	MEDICARE	26,832	45,839	35,908	33,972
9000	57415	FICA	6,674	14,570	30,613	0
9000	57505	UNEMPLOYMENT COMPENSATION	13,071	12,570	15,629	11,556
9000	57605	WORKERS COMPENSATION	20,911	32,740	28,361	34,935
		FOR SPEC.PURPOSE-GENL.BENEFITS	**566,011**	**1,043,381**	**915,109**	**874,430**
UNIT		**TOTAL**	**2,897,877**	**5,103,432**	**4,519,500**	**3,898,247**

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119023	**EDUC IMPROV INIT 1996-99/INSTR**				
00500597	SPECL INITIATIVES COORDINATOR	0.000	0	1.000	68,506
SUB TOTAL		**0.000**	**0**	**1.000**	**68,506**
211207	**SCHOOL ATTENDANCE**				
00500543	TELEPHONE OPERATOR	0.000	0	1.000	30,188
SUB TOTAL		**0.000**	**0**	**1.000**	**30,188**
212001	**HIGH SCHOOL RESTRUCTURING**				
00500584	SENIOR EDITOR	0.000	0	1.000	92,057
00500007	ADMINISTRATOR, OHSP	1.000	119,287	1.000	119,287
00990100	TEACHER-CITYWIDE	1.000	102,773	1.200	117,431
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	56,114
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	1.000	63,900
SUB TOTAL		**3.000**	**285,960**	**5.200**	**448,789**
212023	**POST SECONDARY EDUCATION**				
00500069	COLLEGE BRIDGE SPECIALIST	0.000	0	1.000	124,306
SUB TOTAL		**0.000**	**0**	**1.000**	**124,306**
231001	**STUDENT DISCIPLINE**				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,121
00020020	MANAGER	0.000	0	1.000	101,734
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	67,673
SUB TOTAL		**0.000**	**0**	**3.000**	**207,528**
231002	**ACADEMIC SUPPORT SERVICES**				
00500166	EXEC ASST, CHIEF OFFICER	0.000	0	1.000	72,600
SUB TOTAL		**0.000**	**0**	**1.000**	**72,600**

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231117	**SUPPORT SERVICES**				
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000	48,797
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	218,428	2.000	218,428
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000	65,454
00500332	PROGRAM MANAGER - ESP	1.000	83,625	1.000	83,625
00500338	PROJECT MANAGER - ESP	1.000	67,673	1.000	67,673
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000	102,536
00500363	SCHOOL PROGRAM FINANCIAL MGR	0.000	0	1.000	112,739
00020035	PROFESSIONAL V	1.000	88,442	1.000	88,442
00500006	ADMINISTRATIVE ASSISTANT	2.000	87,407	4.000	192,098
00500443	SENIOR GRAPHICS SPECIALIST	1.000	65,454	0.000	0
00500898	AREA SUPPORT SPECIALIST	1.000	63,800	1.000	63,800
SUB TOTAL		**11.000**	**826,162**	**14.000**	**1,043,592**
232106	**REGION OFFICE-ADMIN**				
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	0.000	0
00600670	ELEM AREAS AND SCHOOLS OFFICER	0.000	0	1.000	148,108
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	87,998
00020045	PROFESSIONAL III	0.000	0	1.000	71,744
00010013	DEPUTY	1.000	133,077	1.000	133,077
00500295	OFFICE MANAGER	2.000	132,744	2.000	132,744
00010030	SENIOR PROFESSIONAL	1.000	128,682	1.000	128,682
00500703	DIRECTOR-ATTENDANCE AND TRUANCY	0.000	0	1.000	115,716
SUB TOTAL		**6.000**	**630,609**	**8.000**	**818,069**
266202	**NCLB ACCOUNTABILITY**				
00500254	MANAGER-FRESH START PROGRAM	0.000	0	1.000	109,648
SUB TOTAL		**0.000**	**0**	**1.000**	**109,648**
SALARY TOTAL		**20.000**	**1,742,731**	**35.200**	**2,923,226**

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,042,301	304,280	339,978	264,091
0000	51130	TEACHER SALARIES - EXTENDED DAY	70,551	40,000	52,537	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,972	5,234	5,848	7,923
0000	51300	REGULAR POSITION POINTER	0	0	309	0
0000	51320	BUCKET POSITION POINTER	0	0	-879	0
0000	51330	BENEFITS POINTER	0	0	58	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,991	0	129,736	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	11,075	7,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	68,000	7,000	29,474	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,216	0	1,194	0
		FOR PERSONAL SERVICES	**1,541,031**	**367,589**	**565,255**	**272,014**
0100	54105	SERVICES - CONTRACTUAL	0	10,000	16,676	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	16,133	446,562	15,920
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,490	4,969	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	21,475	20,944	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	**15,237**	**53,259**	**484,182**	**15,920**
0200	54205	TRAVEL EXPENSE	0	20,000	39,479	5,101
0200	54210	PUPIL TRANSPORTATION	132,079	30,000	55,863	0
0200	54215	CAR FARE	0	20,000	9,811	0
		FOR TRANSPORTATION	**132,079**	**70,000**	**105,153**	**5,101**
0300	53306	COMMODITIES: SOFTWARE	7,090	19,247	35,787	6,013
0300	53405	COMMODITIES - SUPPLIES	0	185,659	88,581	15,755
		FOR COMMODITIES/MATERIALS	**7,090**	**204,906**	**124,368**	**21,768**
0400	55005	PROPERTY - EQUIPMENT	477	70,504	27,953	7,954
		FOR EQUIPMENT	**477**	**70,504**	**27,953**	**7,954**
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	180,000	0	0
0700	57940	MISCELLANEOUS CHARGES	2,434,989	0	121,110	0
		FOR CONTINGENCIES	**2,434,989**	**180,000**	**121,110**	**0**

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	95,356	62,377	42,470	38,857
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	0	23,276	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	72,961	21,299	23,799	18,486
9000	57205	PENSIONS - EMPLOYEE, ESP	23,240	0	9,915	0
9000	57210	PENSIONS - ESP EMPLOYER	16,133	0	2,361	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	19,140	0	12,524	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	152,528	26,130	40,167	19,001
9000	57405	MEDICARE	21,933	5,251	8,717	3,757
9000	57415	FICA	4,216	434	1,596	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,306	1,309	3,106	1,135
9000	57605	WORKERS COMPENSATION	16,491	3,408	5,261	3,433
		FOR SPEC.PURPOSE-GENL.BENEFITS	**448,475**	**120,208**	**173,192**	**84,669**
UNIT		**TOTAL**	**4,579,378**	**1,066,466**	**1,601,213**	**407,426**

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
113119	**R O T C-HS**				
00500411	SENIOR OFFICE CLERK	1.000	30,000	0.000	0
SUB TOTAL		**1.000**	**30,000**	**0.000**	**0**
211207	**SCHOOL ATTENDANCE**				
00500016	AREA ATTENDANCE COORDINATOR	1.000	60,000	0.000	0
SUB TOTAL		**1.000**	**60,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**0.000**	**0**
221218	**R O T C-CURRICULUM**				
00010040	PROFESSIONAL IV	2.000	159,162	1.000	79,000
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	75,339	0.000	0
00600251	MANAGER - TCH	1.000	98,000	0.000	0
00500285	MILITARY INSTRUCTION OFFICER	0.000	0	1.000	144,834
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	0.000	0
00500376	SENIOR ADMIN ASSIST	1.000	83,783	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	0.000	0
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	0.000	0
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	0.000	0
SUB TOTAL		**11.000**	**831,573**	**2.000**	**223,834**
232105	**REGION OFFICE-SUPPORT**				
00500411	SENIOR OFFICE CLERK	1.000	35,142	0.000	0
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,000	0.000	0
SUB TOTAL		**2.000**	**136,142**	**0.000**	**0**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	1.000	80,446
SUB TOTAL		**1.000**	**80,446**	**1.000**	**80,446**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**0.000**	**0**
SALARY TOTAL		**18.000**	**1,374,292**	**3.000**	**304,280**

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	545,197	0	376,259	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	45,000	0	28,300	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,539	0	6,472	0
0000	51300	REGULAR POSITION POINTER	0	0	32,998	0
0000	51320	BUCKET POSITION POINTER	0	0	532	0
0000	51330	BENEFITS POINTER	0	0	16,408	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	0	44,819	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	0	35,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	514	0	412	0
		FOR PERSONAL SERVICES	**678,750**	**0**	**541,200**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	18,300	0
		FOR CONTRACTUAL SERVICES	**10,000**	**0**	**18,300**	**0**
0700	57940	MISCELLANEOUS CHARGES	829,363	0	473,325	0
		FOR CONTINGENCIES	**829,363**	**0**	**473,325**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,608	0	13,200	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,728	0	57,386	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,163	0	26,539	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	0	3,726	0
9000	57210	PENSIONS - ESP EMPLOYER	4,303	0	5,686	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	29,081	0
9000	57405	MEDICARE	9,650	0	5,085	0
9000	57415	FICA	2,170	0	2,170	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,392	0	2,921	0
9000	57605	WORKERS COMPENSATION	7,028	0	4,716	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**174,542**	**0**	**150,510**	**0**
UNIT		**TOTAL**	**1,692,655**	**0**	**1,183,335**	**0**

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221043	**SUPPORTED CORE READING MATERIALS ADOPTION**				
00600782	READING & LANGUAGE ARTS COACH	1.200	106,616	0.000	0
SUB TOTAL		**1.200**	**106,616**	**0.000**	**0**
221068	**SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD**				
00600778	CURRICULUM COORDINATOR	1.200	122,004	0.000	0
SUB TOTAL		**1.200**	**122,004**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		**1.000**	**151,131**	**0.000**	**0**
232105	**REGION OFFICE-SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		**1.000**	**40,500**	**0.000**	**0**
232106	**REGION OFFICE-ADMIN**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	0.000	0
SUB TOTAL		**1.000**	**80,446**	**0.000**	**0**
266202	**NCLB ACCOUNTABILITY**				
00601099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**0.000**	**0**
SALARY TOTAL		**6.400**	**585,697**	**0.000**	**0**

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	654,072	0	180,689	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,044	0	3,108	0
0000	51300	REGULAR POSITION POINTER	0	0	132,953	0
0000	51330	BENEFITS POINTER	0	0	39,917	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	609,092	0	133,280	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,733	0	1,226	0
		FOR PERSONAL SERVICES	**1,285,941**	**0**	**491,173**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	249,000	0	0	0
0100	54305	TUITION	5,941,656	0	0	0
		FOR CONTRACTUAL SERVICES	**6,190,656**	**0**	**0**	**0**
0200	54205	TRAVEL EXPENSE	3,253	0	0	0
0200	54210	PUPIL TRANSPORTATION	3,000	0	0	0
		FOR TRANSPORTATION	**6,253**	**0**	**0**	**0**
0300	53305	COMMODITIES - TEXTBOOKS	3,260	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,806	0	7,707	0
		FOR COMMODITIES/MATERIALS	**8,066**	**0**	**7,707**	**0**
0700	57940	MISCELLANEOUS CHARGES	1,081,082	0	470,000	0
		FOR CONTINGENCIES	**1,081,082**	**0**	**470,000**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,101	0	24,516	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,887	0	9,454	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,786	0	12,648	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,637	0	9,330	0
9000	57210	PENSIONS - ESP EMPLOYER	24,783	0	6,165	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,932	0	7,996	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	0	24,455	0
9000	57405	MEDICARE	18,316	0	4,297	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,473	0	2,575	0
9000	57605	WORKERS COMPENSATION	15,156	0	3,516	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**380,467**	**0**	**104,952**	**0**
UNIT		**TOTAL**	**8,952,465**	**0**	**1,073,832**	**0**

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211209	**DROP-OUT PREVENTION**				
00000049	REGULAR TEACHER	2.000	176,510	0.000	0
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	51,548	0.000	0
00020045	PROFESSIONAL III	1.000	73,652	0.000	0
SUB TOTAL		**4.000**	**301,710**	**0.000**	**0**
212024	**ALTERNATIVE SCHOOLS**				
00020050	PROFESSIONAL II	2.000	101,401	0.000	0
SUB TOTAL		**2.000**	**101,401**	**0.000**	**0**
212025	**STUDENTS/CORR FACILITY SCREEN**				
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	102,679	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	101,773	0.000	0
SUB TOTAL		**4.000**	**328,088**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00501096	ACTING OFFICER	1.000	115,786	0.000	0
SUB TOTAL		**1.000**	**115,786**	**0.000**	**0**
233009	**SAFE SCHOOLS PROJECT-ADMIN**				
00990100	TEACHER-CITYWIDE	1.000	101,773	0.000	0
00010040	PROFESSIONAL IV	1.000	88,715	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	58,069	0.000	0
SUB TOTAL		**3.000**	**248,557**	**0.000**	**0**
266202	**NCLB ACCOUNTABILITY**				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		**1.000**	**85,000**	**0.000**	**0**
300004	**SPECIAL ED-COMM SERV**				
00990100	TEACHER-CITYWIDE	1.000	82,622	0.000	0
SUB TOTAL		**1.000**	**82,622**	**0.000**	**0**
SALARY TOTAL		**16.000**	**1,263,164**	**0.000**	**0**

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	146,125	146,125	138,257	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,361	2,513	2,281	0
0000	51300	REGULAR POSITION POINTER	0	0	-8,472	0
0000	51320	BUCKET POSITION POINTER	0	0	-90	0
0000	51330	BENEFITS POINTER	0	0	-2,362	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,056,029	1,538,522	1,288,502	1,471,683
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,410	14,155	11,854	14,717
		FOR PERSONAL SERVICES	**1,218,925**	**1,701,315**	**1,429,970**	**1,486,400**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	142,963	141,122	775,988	668,195
0100	54130	SERVICES - NON PROFESSIONAL	243,000	243,000	196,042	87,400
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,187	6,565	40,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	120,000	44,184	32,166
0100	54515	SERVICES - ADVERTISING	7,000	7,000	84,220	86
0100	54520	SERVICES - PRINTING	80,000	80,000	163,012	22,402
0100	56105	SERVICES - REPAIR CONTRACTS	19,784	19,664	33,364	4,960
		FOR CONTRACTUAL SERVICES	**617,934**	**617,351**	**1,336,810**	**815,209**
0200	54205	TRAVEL EXPENSE	80,000	80,000	37,337	22,317
		FOR TRANSPORTATION	**80,000**	**80,000**	**37,337**	**22,317**
0300	53306	COMMODITIES: SOFTWARE	10,090	12,185	170	284
0300	53405	COMMODITIES - SUPPLIES	80,000	80,000	258,596	37,471
		FOR COMMODITIES/MATERIALS	**90,090**	**92,185**	**258,766**	**37,755**
0400	55005	PROPERTY - EQUIPMENT	51,477	51,504	72,412	42,148
		FOR EQUIPMENT	**51,477**	**51,504**	**72,412**	**42,148**
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	83,000	1,000	0
		FOR CONTINGENCIES	**83,000**	**83,000**	**1,000**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,635	29,956	26,827	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	10,229	9,678	0
9000	57205	PENSIONS - EMPLOYEE, ESP	73,951	107,696	89,866	103,018
9000	57210	PENSIONS - ESP EMPLOYER	112,204	163,468	136,334	157,295
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	174,200	151,554	131,712
9000	57405	MEDICARE	17,436	24,427	18,251	18,038
9000	57505	UNEMPLOYMENT COMPENSATION	9,019	7,243	8,854	6,328
9000	57605	WORKERS COMPENSATION	14,425	18,869	15,980	19,132
		FOR SPEC.PURPOSE-GENL.BENEFITS	**395,894**	**536,088**	**457,344**	**435,523**

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
UNIT		TOTAL	2,537,320	3,161,443	3,593,639	2,839,352

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231004	**BOARD OF EDUCATION - ADMIN**				
00500354	REPORTING ANALYST	1.000	65,158	1.000	65,158
00600785	CHIEF OF STAFF TO THE BD OF ED	1.000	146,125	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	114,600	0.000	0
00500293	OFFICE CLERK	1.000	30,000	1.000	34,530
00500114	MANAGER - BOARD OF EDUCATION	0.000	0	3.000	287,157
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	110,702
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	85,297
00020055	PROFESSIONAL I	0.000	0	1.000	40,000
00601096	ACTING OFFICER	0.000	0	1.000	146,125
00500065	CHIEF OF STAFF TO THE BD OF ED	0.000	0	1.000	162,859
00500334	PROJECT ANALYST	1.000	58,300	1.000	53,000
00500042	BUDGET ANALYST	1.000	59,689	1.000	59,689
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	122,000	1.000	152,925
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	57,737	2.000	130,337
00500191	GENERALIST	0.000	0	1.000	50,992
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,733
00500811	SPEC PROJECT COORDINATOR	2.000	171,290	2.000	151,687
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	73,676
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	43,780
SUB TOTAL		**15.000**	**1,202,154**	**21.000**	**1,684,647**
SALARY TOTAL		**15.000**	**1,202,154**	**21.000**	**1,684,647**

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	16,369	0
0000	51330	BENEFITS POINTER	0	0	5,041	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,906,860	6,092,186	5,643,083	5,485,260
0000	52140	CAREER SERVICE SALARIES - OTHER	398,934	353,934	389,422	314,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	75,022	56,046	51,917	54,853
		FOR PERSONAL SERVICES	**6,380,816**	**6,502,166**	**6,105,832**	**5,854,410**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	955,099	997,360	2,937,928	2,755,073
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	4,677	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	85,450	85,450	30,320	19,452
0100	54510	SERVICES - EQUIPMENT RENTAL	34,325	42,617	18,800	28,539
0100	54515	SERVICES - ADVERTISING	2,000	2,000	1,299	254
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**1,081,898**	**1,132,768**	**2,988,347**	**2,803,318**
0200	54205	TRAVEL EXPENSE	1,500	1,500	823	469
0200	54215	CAR FARE	5,500	5,500	3,022	3,871
		FOR TRANSPORTATION	**7,000**	**7,000**	**3,845**	**4,340**
0300	53305	COMMODITIES - TEXTBOOKS	10,000	10,000	657	7,043
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	33,000	37,746
		FOR COMMODITIES/MATERIALS	**47,090**	**49,185**	**33,657**	**44,789**
0400	55005	PROPERTY - EQUIPMENT	5,977	6,004	791	16,853
		FOR EQUIPMENT	**5,977**	**6,004**	**791**	**16,853**
9000	57205	PENSIONS - EMPLOYEE, ESP	413,475	426,448	391,368	378,304
9000	57210	PENSIONS - ESP EMPLOYER	627,604	647,294	592,413	575,957
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	638,711	600,989	566,130	517,446
9000	57405	MEDICARE	91,431	93,467	84,216	80,777
9000	57415	FICA	24,733	21,944	24,175	18,934
9000	57505	UNEMPLOYMENT COMPENSATION	44,300	26,187	35,586	23,586
9000	57605	WORKERS COMPENSATION	70,885	68,233	63,204	71,307
		FOR SPEC.PURPOSE-GENL.BENEFITS	**1,911,139**	**1,884,562**	**1,757,092**	**1,666,311**
UNIT		**TOTAL**	**9,433,920**	**9,581,685**	**10,889,564**	**10,390,021**

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211207	**SCHOOL ATTENDANCE**				
00500028	ASSISTANT GENERAL COUNSEL	0.300	14,047	0.300	14,047
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000	49,726
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000	78,306
SUB TOTAL		**2.300**	**142,079**	**2.300**	**142,079**
211401	**RECORD RETENTION & SPECL PJTS**				
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000	84,717
00500344	RECORDS SPECIALIST	1.000	65,349	1.000	65,349
SUB TOTAL		**2.000**	**150,066**	**2.000**	**150,066**
221010	**SPECIAL ED-IMPROV OF INSTRUC**				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000	107,015
SUB TOTAL		**1.000**	**107,015**	**1.000**	**107,015**
231001	**STUDENT DISCIPLINE**				
00500028	ASSISTANT GENERAL COUNSEL	0.800	42,142	0.800	42,142
00500244	LEGAL SECRETARY	1.000	39,041	1.000	39,041
00500743	LEGAL CLERK	1.000	31,243	1.000	31,243
SUB TOTAL		**2.800**	**112,426**	**2.800**	**112,426**
231005	**REFORM**				
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000	88,899
00500028	ASSISTANT GENERAL COUNSEL	1.000	64,000	2.000	124,996
00500244	LEGAL SECRETARY	1.000	39,767	1.000	39,767
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000	136,371
SUB TOTAL		**4.000**	**329,037**	**5.000**	**390,033**

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231101	**LEGAL SERVICES**				
00500295	OFFICE MANAGER	1.000	57,473	1.000	57,473
00500138	DOCKET CLERK	0.000	0	1.000	39,221
00500640	EXECUTIVE ASSISTANT - LAW	1.000	67,010	2.000	129,817
00500743	LEGAL CLERK	1.000	37,071	1.000	37,071
00500642	PARALEGAL II	0.000	0	1.000	51,423
00500190	GENERAL COUNSEL	1.000	168,606	1.000	168,606
00500244	LEGAL SECRETARY	1.000	39,174	1.000	39,174
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000	150,966
00500641	PARALEGAL I	1.000	43,578	4.000	161,683
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000	39,831
SUB TOTAL		**8.000**	**603,709**	**14.000**	**875,265**
231102	**LITIGATION**				
00500244	LEGAL SECRETARY	1.000	44,175	2.000	83,351
00500685	ASSISTANT GENERAL COUNSEL	4.000	315,497	4.000	315,497
00500028	ASSISTANT GENERAL COUNSEL	2.000	114,964	2.000	114,964
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	103,288
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	109,187
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	259,753
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	224,972
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	3.000	292,205
SUB TOTAL		**17.000**	**1,464,041**	**18.000**	**1,503,217**
231107	**TRANSACTIONAL**				
00500028	ASSISTANT GENERAL COUNSEL	2.000	126,000	2.000	126,000
00500843	ASSISTANT GENERAL COUNSEL	3.000	296,667	3.000	296,667
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	124,986
00500383	SENIOR ASST GENERAL COUNSEL	1.000	105,692	1.000	105,692
SUB TOTAL		**7.000**	**653,345**	**7.000**	**653,345**
231108	**LABOR SERVICES**				
00500408	SENIOR LEGAL SECRETARY	0.000	0	1.000	46,238
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	129,695
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	2.000	178,789
SUB TOTAL		**3.000**	**308,484**	**4.000**	**354,722**

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231109	**WORKER'S COMPENSATION**				
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	303,719
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	102,889
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	80,682
00500408	SENIOR LEGAL SECRETARY	1.000	50,277	1.000	50,277
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	131,127
00500244	LEGAL SECRETARY	1.000	48,247	1.000	48,247
SUB TOTAL		**8.000**	**716,941**	**8.000**	**716,941**
231110	**COMMERCIAL-AFFIRM LITIGATION**				
00500028	ASSISTANT GENERAL COUNSEL	3.000	187,029	3.000	187,029
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	213,051
00500244	LEGAL SECRETARY	1.000	43,538	1.000	43,538
SUB TOTAL		**7.000**	**443,618**	**7.000**	**443,618**
231118	**MUNICIPAL FINANCE**				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	104,843	1.000	104,843
SUB TOTAL		**1.000**	**104,843**	**1.000**	**104,843**
252801	**INVESTIGATIONS-ADMIN**				
00500408	SENIOR LEGAL SECRETARY	1.000	48,978	1.000	48,978
00500735	INVESTIGATOR III	2.000	135,695	3.000	204,325
00500733	INVESTIGATOR I	1.000	35,000	1.000	38,058
00500109	DIRECTOR OF INVESTIGATIONS	1.000	104,859	1.000	104,859
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	1.000	43,962
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	98,434	1.000	98,434
SUB TOTAL		**7.000**	**466,928**	**8.000**	**538,616**
261016	**RISK MANAGEMENT ADMINISTRATION**				
00500861	RISK MANAGER	1.000	82,000	0.000	0
00500421	SENIOR RISK ANALYST	1.000	76,047	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,802	0.000	0
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	1.000	107,479	0.000	0
SUB TOTAL		**4.000**	**304,328**	**0.000**	**0**
SALARY TOTAL		**74.100**	**5,906,860**	**80.100**	**6,092,186**

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	5,952	0
0000	51330	BENEFITS POINTER	0	0	3,925	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,201,866	1,201,866	1,140,927	1,105,423
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,261	11,056	10,486	10,911
		FOR PERSONAL SERVICES	**1,217,127**	**1,212,922**	**1,161,290**	**1,116,334**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	18,016	16,175	26,729	713
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,639	6,855	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	3,000	3,000	2,879	2,325
0100	54510	SERVICES - EQUIPMENT RENTAL	4,938	36,390	0	5,061
0100	54525	SERVICES - PRINTING OTHER	500	500	33	178
0100	56105	SERVICES - REPAIR CONTRACTS	3,284	3,164	2,537	2,878
0100	57705	SERVICES - SPACE RENTAL	229,000	229,000	239,891	52,424
		FOR CONTRACTUAL SERVICES	**263,377**	**295,084**	**272,069**	**63,579**
0200	54215	CAR FARE	14,690	14,690	9,741	4,485
0200	54560	DELIVERY SERVICE	120	120	83	28
		FOR TRANSPORTATION	**14,810**	**14,810**	**9,824**	**4,513**
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	3,755	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	0	10,266	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	7,801	5,242
0300	53510	COMMODITIES - POSTAGE	75	75	75	75
		FOR COMMODITIES/MATERIALS	**12,165**	**28,281**	**7,876**	**5,317**
0400	55005	PROPERTY - EQUIPMENT	3,477	3,504	7,949	4,002
		FOR EQUIPMENT	**3,477**	**3,504**	**7,949**	**4,002**
9000	57205	PENSIONS - EMPLOYEE, ESP	84,129	84,129	76,386	72,567
9000	57210	PENSIONS - ESP EMPLOYER	127,698	127,698	116,440	110,802
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	162,061	139,360	132,828	117,603
9000	57405	MEDICARE	17,428	17,428	13,866	12,886
9000	57505	UNEMPLOYMENT COMPENSATION	9,013	5,168	7,233	4,692
9000	57605	WORKERS COMPENSATION	14,424	13,460	12,778	14,185
		FOR SPEC.PURPOSE-GENL.BENEFITS	**414,753**	**387,243**	**359,531**	**332,735**
UNIT		**TOTAL**	**1,925,709**	**1,941,844**	**1,818,539**	**1,526,480**

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252801	**INVESTIGATIONS-ADMIN**				
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000	208,811
00500296	INSPECTOR GENERAL	1.000	130,649	1.000	130,649
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000	91,979
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000	160,881
00500231	INVESTIGATOR II	3.000	138,686	3.000	138,686
00500735	INVESTIGATOR III	6.000	347,958	6.000	347,958
00500108	DEPUTY INSPECTOR GENERAL	1.000	122,902	1.000	122,902
SUB TOTAL		**17.000**	**1,201,866**	**17.000**	**1,201,866**
SALARY TOTAL		**17.000**	**1,201,866**	**17.000**	**1,201,866**

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	103,411	103,411	103,412	96,222
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,378	1,779	1,779	2,887
0000	51300	REGULAR POSITION POINTER	0	0	9,442	0
0000	51330	BENEFITS POINTER	0	0	5,875	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	640,002	687,159	732,673	709,007
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	20,000	68,458	45,933
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,128	6,322	6,741	7,090
		FOR PERSONAL SERVICES	**773,919**	**818,671**	**928,380**	**861,139**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	20,325
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,625	8,026	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,300	2,300	2,300	2,300
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**21,672**	**18,112**	**2,300**	**22,625**
0200	54205	TRAVEL EXPENSE	8,000	8,000	10,412	26,207
		FOR TRANSPORTATION	**8,000**	**8,000**	**10,412**	**26,207**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	5,099
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	15,059	7,763
		FOR COMMODITIES/MATERIALS	**12,090**	**14,185**	**15,059**	**12,862**
0400	55005	PROPERTY - EQUIPMENT	477	504	22,000	17,825
		FOR EQUIPMENT	**477**	**504**	**22,000**	**17,825**
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,065	21,199	19,081	13,982
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,239	7,239	7,239	6,736
9000	57205	PENSIONS - EMPLOYEE, ESP	44,800	48,101	51,287	49,241
9000	57210	PENSIONS - ESP EMPLOYER	68,000	73,010	75,593	74,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	69,680	71,824	69,672
9000	57405	MEDICARE	11,068	11,753	10,925	9,370
9000	57415	FICA	1,240	1,240	4,244	2,822
9000	57505	UNEMPLOYMENT COMPENSATION	5,575	3,400	5,332	3,462
9000	57605	WORKERS COMPENSATION	8,921	8,854	9,364	10,468
		FOR SPEC.PURPOSE-GENL.BENEFITS	**224,639**	**244,476**	**254,889**	**240,604**
UNIT		**TOTAL**	**1,040,797**	**1,103,948**	**1,233,040**	**1,181,262**

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
231117	**SUPPORT SERVICES**				
00500338	PROJECT MANAGER - ESP	1.000	55,000	0.000	0
00500784	SECRETARY TO THE CEO	2.000	142,127	2.000	142,127
00500332	PROGRAM MANAGER - ESP	1.000	95,000	1.000	95,500
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000	69,174
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	101,657
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000	48,701
00010020	MANAGER	1.000	103,411	1.000	103,411
SUB TOTAL		**7.000**	**513,413**	**7.000**	**560,570**
232102	**EXECUTIVE ADMINISTRATION**				
00500060	CHIEF EXECUTIVE OFFICER	1.000	230,000	1.000	230,000
SUB TOTAL		**1.000**	**230,000**	**1.000**	**230,000**
SALARY TOTAL		**8.000**	**743,413**	**8.000**	**790,570**

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51330	BENEFITS POINTER	0	0	56	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	324,319	260,719	254,222	236,493
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	15,000	15,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,118	2,398	2,339	2,365
		FOR PERSONAL SERVICES	**343,437**	**278,117**	**271,617**	**238,858**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	610,311	608,470	589,996	543,730
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	25,536	3,705	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**636,631**	**612,839**	**589,996**	**543,730**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	**7,090**	**9,185**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	504	1,804	5,012
		FOR EQUIPMENT	**477**	**504**	**1,804**	**5,012**
9000	57205	PENSIONS - EMPLOYEE, ESP	22,702	18,250	17,796	16,555
9000	57210	PENSIONS - ESP EMPLOYER	34,459	27,702	27,880	24,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	26,130	25,427	22,967
9000	57405	MEDICARE	4,919	3,997	3,804	3,312
9000	57415	FICA	930	930	930	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,432	1,121	1,609	1,017
9000	57605	WORKERS COMPENSATION	3,892	2,920	2,847	3,074
		FOR SPEC.PURPOSE-GENL.BENEFITS	**107,466**	**81,050**	**80,293**	**71,816**
UNIT		**TOTAL**	**1,095,101**	**981,695**	**943,710**	**859,416**

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
252802	**AUDIT SERVICES**				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000	124,919
00500030	AUDIT TEAM LEADER	2.000	135,800	2.000	135,800
SUB TOTAL		**4.000**	**324,319**	**3.000**	**260,719**
SALARY TOTAL		**4.000**	**324,319**	**3.000**	**260,719**

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	237,372	255,956	394,597	107,702
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,460	4,402	3,939	3,231
0000	51300	REGULAR POSITION POINTER	0	0	14,943	0
0000	51320	BUCKET POSITION POINTER	0	0	15,087	0
0000	51330	BENEFITS POINTER	0	0	12,818	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	544,036	169,728	410,186	157,759
0000	52140	CAREER SERVICE SALARIES - OTHER	33,000	33,000	106,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,908	1,562	3,774	1,578
		FOR PERSONAL SERVICES	**826,776**	**464,648**	**961,844**	**270,270**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	88,963	87,122	361,152	156,515
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	671
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**93,987**	**90,993**	**361,152**	**157,186**
0200	54205	TRAVEL EXPENSE	20,000	20,000	20,000	0
0200	54215	CAR FARE	7,000	7,000	7,000	20,877
		FOR TRANSPORTATION	**27,000**	**27,000**	**27,000**	**20,877**
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	10,000	10,400	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	8,650	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	143,000	15,961
		FOR COMMODITIES/MATERIALS	**32,090**	**34,185**	**162,050**	**15,961**
0400	55005	PROPERTY - EQUIPMENT	14,477	14,504	14,000	12,904
		FOR EQUIPMENT	**14,477**	**14,504**	**14,000**	**12,904**
0700	57940	MISCELLANEOUS CHARGES	1,787,834	0	82,815	0
		FOR CONTINGENCIES	**1,787,834**	**0**	**82,815**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,399	52,471	42,674	16,443
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,616	17,917	15,770	7,539
9000	57205	PENSIONS - EMPLOYEE, ESP	38,082	11,881	28,713	11,043
9000	57210	PENSIONS - ESP EMPLOYER	45,054	18,034	41,637	16,536
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,750	0	2,795	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	34,840	40,167	22,383
9000	57405	MEDICARE	11,330	6,172	10,651	3,725
9000	57505	UNEMPLOYMENT COMPENSATION	5,860	1,830	4,167	1,142
9000	57605	WORKERS COMPENSATION	9,376	4,768	7,159	3,451
		FOR SPEC.PURPOSE-GENL.BENEFITS	**221,665**	**147,913**	**193,733**	**82,262**

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
UNIT		TOTAL	3,003,829	779,243	1,802,594	559,460

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211203	**EVALUATION AND DATA ANALYSIS**				
00501099	AREA DATA ANALYST	1.000	78,700	0.000	0
SUB TOTAL		**1.000**	**78,700**	**0.000**	**0**
221009	**SPECIAL INITIATIVES**				
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000	44,205
SUB TOTAL		**1.000**	**44,205**	**1.000**	**44,205**
221067	**SCHOOL IMPROVEMENT - SCHOOL BASED PROGRAMS - PD**				
00501153	AMPS DEPUTY	1.000	120,000	0.000	0
SUB TOTAL		**1.000**	**120,000**	**0.000**	**0**
221080	**AIO - IMPROVEMENT OF INSTRUCTION**				
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	1.000	140,956
SUB TOTAL		**1.000**	**140,956**	**1.000**	**140,956**
221227	**CURRICULUM DEVELOPMENT**				
00600747	DIR-CURRICULUM, INSTR AND ASSMNT	0.000	0	1.000	115,000
SUB TOTAL		**0.000**	**0**	**1.000**	**115,000**
230001	**AMPS - ADMIN**				
00020013	DEPUTY	1.000	150,000	0.000	0
SUB TOTAL		**1.000**	**150,000**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00500008	AMPS OFFICER	1.000	151,131	1.000	125,523
SUB TOTAL		**1.000**	**151,131**	**1.000**	**125,523**
232105	**REGION OFFICE-SUPPORT**				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,416	0.000	0
SUB TOTAL		**1.000**	**96,416**	**0.000**	**0**
SALARY TOTAL		**7.000**	**781,408**	**4.000**	**425,684**

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	466,383	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,923	0	0	0
		FOR PERSONAL SERVICES	**472,306**	**0**	**0**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	300,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	0
0100	54520	SERVICES - PRINTING	1,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	15,000	0	0	0
		FOR CONTRACTUAL SERVICES	**318,000**	**0**	**0**	**0**
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
		FOR TRANSPORTATION	**15,000**	**0**	**0**	**0**
0300	53405	COMMODITIES - SUPPLIES	2,000	0	0	0
		FOR COMMODITIES/MATERIALS	**2,000**	**0**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	1,500	0	0	0
		FOR EQUIPMENT	**1,500**	**0**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	32,646	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	49,553	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	0	0
9000	57405	MEDICARE	6,762	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,498	0	0	0
9000	57605	WORKERS COMPENSATION	5,597	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**145,721**	**0**	**0**	**0**
UNIT		**TOTAL**	**954,527**	**0**	**0**	**0**

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
250002	**INTERGOVERNMENTAL AFFAIRS**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00020035	PROFESSIONAL V	1.000	108,900	0.000	0
00501079	DIR-INTERGOVERNMENTAL AFFAIRS	1.000	118,000	0.000	0
00500251	MANAGER - ESP	2.000	192,163	0.000	0
SUB TOTAL		**5.000**	**466,383**	**0.000**	**0**
SALARY TOTAL		**5.000**	**466,383**	**0.000**	**0**

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	90,884	90,884	89,836	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,090	1,563	1,545	0
0000	51300	REGULAR POSITION POINTER	0	0	2,590	0
0000	51330	BENEFITS POINTER	0	0	82	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	614,116	740,726	670,326	879,400
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	31,591	4,470
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,798	6,814	6,167	8,794
		FOR PERSONAL SERVICES	**734,888**	**839,987**	**802,137**	**892,664**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	167,258	455,447	192,995	780,972
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,326	4,198	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	1,000	1,000	663	7,102
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	7,601
0100	54520	SERVICES - PRINTING	434,325	434,325	4,663	550,728
0100	56105	SERVICES - REPAIR CONTRACTS	5,284	5,164	3,449	560
		FOR CONTRACTUAL SERVICES	**621,193**	**908,134**	**209,770**	**1,346,963**
0200	54215	CAR FARE	1,500	1,500	755	1,684
		FOR TRANSPORTATION	**1,500**	**1,500**	**755**	**1,684**
0300	53306	COMMODITIES: SOFTWARE	9,940	12,035	1,425	19
0300	53405	COMMODITIES - SUPPLIES	175,000	175,000	4,725	37,492
		FOR COMMODITIES/MATERIALS	**184,940**	**187,035**	**6,150**	**37,511**
0400	55005	PROPERTY - EQUIPMENT	4,977	5,004	20,583	9,812
		FOR EQUIPMENT	**4,977**	**5,004**	**20,583**	**9,812**
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,725	18,631	16,817	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,362	6,362	6,289	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,989	51,851	47,701	61,388
9000	57210	PENSIONS - ESP EMPLOYER	65,251	78,702	71,937	92,974
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	87,100	100,433	71,925
9000	57405	MEDICARE	10,511	12,057	10,204	12,550
9000	57415	FICA	1,240	0	1,915	403
9000	57505	UNEMPLOYMENT COMPENSATION	5,287	3,577	4,826	3,781
9000	57605	WORKERS COMPENSATION	8,461	9,313	8,514	11,432
		FOR SPEC.PURPOSE-GENL.BENEFITS	**254,689**	**267,593**	**268,636**	**254,453**
UNIT		**TOTAL**	**1,802,187**	**2,209,253**	**1,308,031**	**2,543,087**

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221009	**SPECIAL INITIATIVES**				
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	1.000	90,884
00500411	SENIOR OFFICE CLERK	3.000	97,910	3.000	97,910
SUB TOTAL		**4.000**	**188,794**	**4.000**	**188,794**
221205	**COMMUNICATIONS-ADMIN**				
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	1.000	76,440
00500609	STAFF WRITER	2.000	115,969	2.000	125,359
00020065	ADMINISTRATIVE IV	1.000	42,000	0.000	0
00020010	OFFICER	0.000	0	1.000	130,000
00501078	COMMUNICATIONS OFFICER	1.000	130,380	0.000	0
00020070	ADMINISTRATIVE III	1.000	43,000	1.000	32,500
SUB TOTAL		**6.000**	**407,789**	**5.000**	**364,299**
221210	**TELEVISION PRODUCTION**				
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000	46,416
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000	62,001
SUB TOTAL		**2.000**	**108,417**	**2.000**	**108,417**
263004	**MARKETING**				
00500278	MARKETING DIRECTOR	0.000	0	1.000	95,100
00500901	WEB CONTENT MANAGER	0.000	0	1.000	75,000
SUB TOTAL		**0.000**	**0**	**2.000**	**170,100**
SALARY TOTAL		**12.000**	**705,000**	**13.000**	**831,610**

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	92,777	91,707	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,596	1,577	0
0000	51300	REGULAR POSITION POINTER	0	0	148,460	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,325	0
0000	51330	BENEFITS POINTER	0	0	171,617	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,017,334	4,575,619	5,468,352	3,043,375
0000	52140	CAREER SERVICE SALARIES - OTHER	238,000	140,000	275,620	1,164,413
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	30,328	31,577	39,242	26,563
0000	52400	CAREER SERVICE SALARIES - OVERTIME	212,116	530,923	613,195	560,880
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,000	9,000	0	0
		FOR PERSONAL SERVICES	**3,501,778**	**5,381,492**	**6,806,445**	**4,795,231**
0100	54105	SERVICES - CONTRACTUAL	63,146	0	196	3,532
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	121,963	187,122	5,233,212	114,232
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,860	12,668	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,000	2,000	2,400	660
0100	54510	SERVICES - EQUIPMENT RENTAL	0	50,187	23,937	24,465
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	3,240
0100	56105	SERVICES - REPAIR CONTRACTS	39,590	23,304	23,190	36,362
		FOR CONTRACTUAL SERVICES	**237,559**	**280,281**	**5,287,935**	**182,491**
0200	54205	TRAVEL EXPENSE	13,224	0	0	0
0200	54215	CAR FARE	33,000	33,000	48,360	32,405
		FOR TRANSPORTATION	**46,224**	**33,000**	**48,360**	**32,405**
0300	53305	COMMODITIES - TEXTBOOKS	15,500	15,500	12,244	308
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	6,000	0
0300	53405	COMMODITIES - SUPPLIES	62,970	60,120	68,307	45,359
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	800	492
		FOR COMMODITIES/MATERIALS	**86,560**	**85,805**	**87,351**	**46,159**
0400	55005	PROPERTY - EQUIPMENT	42,798	92,825	359,696	233,974
		FOR EQUIPMENT	**42,798**	**92,825**	**359,696**	**233,974**

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	19,019	17,704	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,494	6,420	0
9000	57205	PENSIONS - EMPLOYEE, ESP	167,161	240,261	261,245	168,845
9000	57210	PENSIONS - ESP EMPLOYER	177,068	326,029	330,815	222,268
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	76,658	38,644	67,515	34,620
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	324,122	513,890	625,312	398,719
9000	57405	MEDICARE	50,277	77,411	91,828	62,785
9000	57415	FICA	53,773	79,571	114,371	91,523
9000	57505	UNEMPLOYMENT COMPENSATION	17,909	15,163	28,398	11,421
9000	57605	WORKERS COMPENSATION	28,657	39,475	48,802	34,531
		FOR SPEC.PURPOSE-GENL.BENEFITS	**895,625**	**1,355,957**	**1,592,410**	**1,024,712**
UNIT		**TOTAL**	**4,810,544**	**7,229,360**	**14,182,197**	**6,314,972**

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211210	**ATTENDANCE SERVICES**				
00501132	SAFETY PROGRAM ANALYST	1.000	60,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	0.000	0
00500936	PROJECT MANAGER - PRO IV	4.000	320,000	0.000	0
SUB TOTAL		**6.000**	**450,000**	**0.000**	**0**
211311	**SOCIAL SERVICES OUTREACH**				
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	0.000	0
00500107	DEPUTY - ESP	1.000	125,000	0.000	0
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
SUB TOTAL		**3.000**	**271,500**	**0.000**	**0**
231117	**SUPPORT SERVICES**				
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	120,000	0.000	0
SUB TOTAL		**1.000**	**120,000**	**0.000**	**0**
251470	**SCHOOL CLIMATE TEAM**				
00600623	TEAM LEADER - TCH	0.000	0	1.000	92,777
SUB TOTAL		**0.000**	**0**	**1.000**	**92,777**
254604	**SCHOOL SAFETY ADMINISTRATION**				
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000	150,000
00500107	DEPUTY - ESP	1.000	115,550	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	60,259	1.000	60,259
00500747	MANAGER-FINANCE AND ADMIN	0.000	0	1.000	80,459
SUB TOTAL		**3.000**	**325,809**	**3.000**	**290,718**
254605	**SCHOOL SAFETY SERVICES**				
00500373	SECURITY TEAM LEADER	2.000	145,898	4.000	284,432
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	46,824
00500785	SECURITY FACILITATOR	0.000	0	3.000	208,800
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	49,142
00500371	SECURITY INVESTIGATOR	0.000	0	5.000	255,764
00500351	REGIONAL SECURITY FACILITATOR	0.000	0	3.000	199,145
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	1.000	76,500
00500308	PAYROLL CLERK	1.000	43,240	1.000	43,240
00000421	PRINCIPAL CLERK	1.000	41,187	1.000	39,337
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	85,623	0.000	0
SUB TOTAL		**7.000**	**439,272**	**20.000**	**1,203,184**

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
254608	**SCHOOL SECURITY PERSONNEL**				
00020035	PROFESSIONAL V	0.000	0	1.000	105,157
00020025	TEAM LEADER	0.000	0	1.000	67,673
00002983	SCHOOL SECURITY AIDE	0.000	0	9.000	296,028
00009728	PART TIME SECURITY	0.000	629,300	0.000	1,143,386
SUB TOTAL		**0.000**	**629,300**	**11.000**	**1,612,244**
254611	**CENTRAL SERVICE SECURITY**				
00007105	EMERGENCY CONTROL OPERATOR	6.000	294,515	6.000	283,359
00000421	PRINCIPAL CLERK	1.000	43,219	1.000	39,603
00004265	WATCHMAN	7.000	238,112	17.000	556,036
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	44,205
00500372	SECURITY MANAGER	0.000	0	1.000	94,933
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,553	1.000	44,553
00500373	SECURITY TEAM LEADER	0.000	0	2.000	135,997
00004266	HEAD WATCHMAN	1.000	35,959	2.000	69,152
00500786	SECURITY SUPERVISOR II	2.000	85,095	2.000	85,095
00500551	TRANSPORTATION SECURITY SPCLST	0.000	0	2.000	116,540
SUB TOTAL		**19.000**	**781,453**	**35.000**	**1,469,473**
SALARY TOTAL		**39.000**	**3,017,334**	**70.000**	**4,668,396**

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	141,895	0	0	43,850
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,264	0	0	1,316
0000	51300	REGULAR POSITION POINTER	0	0	32,083	0
0000	51330	BENEFITS POINTER	0	0	13,420	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	932,493	644,515	778,923	757,708
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	45,000	10,000	88,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,843	5,929	6,909	7,577
		FOR PERSONAL SERVICES	**1,099,495**	**695,444**	**841,335**	**898,951**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	29,198	38,122	16,047	394,023
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,346	4,544	0	0
0100	54520	SERVICES - PRINTING	1,500	1,500	1,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**36,828**	**44,830**	**17,547**	**394,023**
0200	54205	TRAVEL EXPENSE	2,500	2,500	1,843	1,903
		FOR TRANSPORTATION	**2,500**	**2,500**	**1,843**	**1,903**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	2,500	2,500	4,182	3,000
		FOR COMMODITIES/MATERIALS	**9,590**	**11,685**	**4,182**	**3,000**
0400	55005	PROPERTY - EQUIPMENT	2,977	3,004	1,633	0
		FOR EQUIPMENT	**2,977**	**3,004**	**1,633**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,183	0	0	6,534
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,933	0	0	3,070
9000	57205	PENSIONS - EMPLOYEE, ESP	65,275	48,266	52,316	52,994
9000	57210	PENSIONS - ESP EMPLOYER	87,388	73,261	72,414	79,697
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,687	0	3,821	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	52,260	54,985	53,256
9000	57405	MEDICARE	15,724	9,998	11,191	12,643
9000	57415	FICA	620	0	620	5,268
9000	57505	UNEMPLOYMENT COMPENSATION	8,057	2,772	4,795	3,447
9000	57605	WORKERS COMPENSATION	12,893	7,219	8,410	10,420
		FOR SPEC.PURPOSE-GENL.BENEFITS	**322,090**	**193,776**	**208,552**	**227,329**
UNIT		**TOTAL**	**1,473,480**	**951,239**	**1,075,092**	**1,525,206**

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	**SUPPORT SERVICES**				
00020040	PROFESSIONAL IV	1.000	80,000	1.000	80,000
SUB TOTAL		**1.000**	**80,000**	**1.000**	**80,000**
231601	**LABOR AND EMPLOYEE RELS**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	0.000	0
00500236	LABOR RELATIONS OFFICER	1.000	141,895	0.000	0
SUB TOTAL		**2.000**	**188,719**	**0.000**	**0**
232106	**REGION OFFICE-ADMIN**				
00500005	ADA PROGRAM MANAGER	1.000	101,400	1.000	101,400
SUB TOTAL		**1.000**	**101,400**	**1.000**	**101,400**
250005	**CHIEF OF STAFF**				
00500107	DEPUTY - ESP	0.000	0	1.000	116,000
00501130	DEPUTY CHIEF OF STAFF	1.000	130,000	0.000	0
00500844	SENIOR POLICY ADVISOR	1.000	101,500	1.000	96,271
00500657	ENVIRONMENTAL PROGRAM MANAGER	0.000	0	1.000	78,189
00000360	PROJECT MANAGER	2.000	189,900	0.000	0
00500594	SPECIAL ASST TO CEO	0.000	0	1.000	115,786
00500694	CHIEF OF STAFF	1.000	116,000	0.000	0
00500770	PROJECT COORDINATOR	1.000	56,869	1.000	56,869
SUB TOTAL		**6.000**	**594,269**	**5.000**	**463,115**
266202	**NCLB ACCOUNTABILITY**				
00501135	DIRECTOR OF STIMULUS PROGRAMS	1.000	110,000	0.000	0
SUB TOTAL		**1.000**	**110,000**	**0.000**	**0**
SALARY TOTAL		**11.000**	**1,074,388**	**7.000**	**644,515**

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-1,476	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	331,605	325,685	312,361
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,211	3,051	2,996	3,124
		FOR PERSONAL SERVICES	**335,816**	**334,656**	**327,205**	**315,485**
0100	54105	SERVICES - CONTRACTUAL	2,997	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	247,474	7,122	0	4,500
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,580	3,613	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,377	664	0	0
		FOR CONTRACTUAL SERVICES	**268,428**	**11,399**	**0**	**4,500**
0300	53306	COMMODITIES: SOFTWARE	34,690	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	7,500	0	0	0
		FOR COMMODITIES/MATERIALS	**42,190**	**9,185**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	16,097	504	0	0
		FOR EQUIPMENT	**16,097**	**504**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	23,213	22,798	21,865
9000	57210	PENSIONS - ESP EMPLOYER	35,233	35,233	34,292	33,023
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,427	22,692
9000	57405	MEDICARE	4,809	4,809	4,640	4,442
9000	57505	UNEMPLOYMENT COMPENSATION	2,488	1,426	2,060	1,343
9000	57605	WORKERS COMPENSATION	3,980	3,713	3,648	4,061
		FOR SPEC.PURPOSE-GENL.BENEFITS	**98,322**	**94,524**	**92,865**	**87,426**
UNIT		**TOTAL**	**760,853**	**450,268**	**420,070**	**407,411**

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
253101	**PLANNING AND DEVELOPMENT**				
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000	55,554
00500117	DIRECTOR - SCHL DEMOGR AND PLNG	0.000	0	1.000	115,213
00500918	GIS ANALYST II	1.000	58,770	1.000	58,770
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000	102,068
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	0.000	0
SUB TOTAL		**4.000**	**331,605**	**4.000**	**331,605**
SALARY TOTAL		**4.000**	**331,605**	**4.000**	**331,605**

UNIT 10805 - DATA PROGRAM MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	40,001	0
0000	51330	BENEFITS POINTER	0	0	13,664	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	396,762	0	219,979	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,039	0	2,024	0
		FOR PERSONAL SERVICES	**401,801**	**0**	**275,668**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	27,774	0	15,398	0
9000	57210	PENSIONS - ESP EMPLOYER	35,544	0	18,718	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,612	0	4,654	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	23,450	0
9000	57405	MEDICARE	5,753	0	3,305	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,975	0	1,720	0
9000	57605	WORKERS COMPENSATION	4,761	0	2,464	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**131,084**	**0**	**69,709**	**0**
UNIT		**TOTAL**	**532,885**	**0**	**345,377**	**0**

UNIT 10805 - DATA PROGRAM MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119023	**EDUC IMPROV INIT 1996-99/INSTR**				
00501034	DIR OF HS DATA & EVALUATION	1.000	95,100	0.000	0
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	0.000	0
SUB TOTAL		**2.000**	**173,800**	**0.000**	**0**
221021	**OTHER GFP-IMPROV OF INSTR**				
00020045	PROFESSIONAL III	1.000	62,228	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	92,410	0.000	0
00020040	PROFESSIONAL IV	1.000	68,324	0.000	0
SUB TOTAL		**3.000**	**222,962**	**0.000**	**0**
SALARY TOTAL		**5.000**	**396,762**	**0.000**	**0**

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	192,850	192,850	192,850	287,871
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,436	3,317	3,317	8,636
0000	52100	CAREER SERVICE SALARIES - REGULAR	869,558	424,331	443,942	368,400
0000	52140	CAREER SERVICE SALARIES - OTHER	22,000	28,000	64,471	27,548
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,042	3,904	4,084	3,684
		FOR PERSONAL SERVICES	**1,099,886**	**652,402**	**708,664**	**696,139**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	49,229	44,388	42,750	39,728
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,491	9,018	500	2,250
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	900	900	3,419	725
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	663	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**63,404**	**58,970**	**47,332**	**42,703**
0200	54205	TRAVEL EXPENSE	6,000	6,000	3,429	3,821
		FOR TRANSPORTATION	**6,000**	**6,000**	**3,429**	**3,821**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	3,000	1,040	1,085
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	296	64
0300	53405	COMMODITIES - SUPPLIES	13,000	13,000	22,314	20,076
		FOR COMMODITIES/MATERIALS	**20,090**	**25,185**	**23,650**	**21,225**
0400	55005	PROPERTY - EQUIPMENT	2,477	2,504	8,523	9,104
		FOR EQUIPMENT	**2,477**	**2,504**	**8,523**	**9,104**
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,635	39,534	36,141	43,071
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	13,499	13,499	20,151
9000	57205	PENSIONS - EMPLOYEE, ESP	60,869	29,703	31,076	25,591
9000	57210	PENSIONS - ESP EMPLOYER	23,328	45,085	47,667	38,957
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	69,062	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	52,260	48,408	38,432
9000	57405	MEDICARE	15,722	9,354	6,634	6,074
9000	57415	FICA	1,364	1,736	2,324	1,655
9000	57505	UNEMPLOYMENT COMPENSATION	7,967	2,654	4,075	2,822
9000	57605	WORKERS COMPENSATION	12,748	6,913	7,132	8,532
		FOR SPEC.PURPOSE-GENL.BENEFITS	**339,590**	**200,738**	**196,956**	**185,285**
UNIT		**TOTAL**	**1,531,447**	**945,799**	**988,554**	**958,277**

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
222010	**EXTENDED LEARNING - TECHNOLOGY**				
00501175	MGR-RECRUITMENT & TRAINING	1.000	80,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,000	0.000	0
00501173	DIRECTOR - TECHNOLOGY	1.000	95,000	0.000	0
00501171	DIRECTOR - SCHOOL OUTREACH	1.000	90,000	0.000	0
00501174	MANAGER - SCHOOL OUTREACH	4.000	320,000	0.000	0
SUB TOTAL		**8.000**	**650,000**	**0.000**	**0**
231117	**SUPPORT SERVICES**				
00500026	ASST TO THE CEO	0.000	0	1.000	85,773
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000	55,624
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	192,850	1.000	192,850
00020013	DEPUTY	0.000	0	1.000	119,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000	34,791
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	129,143	1.000	129,143
SUB TOTAL		**4.000**	**412,408**	**6.000**	**617,181**
SALARY TOTAL		**12.000**	**1,062,408**	**6.000**	**617,181**

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,026,447	1,062,248	1,072,056	233,598
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,000	0	20,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,609	18,270	18,438	7,008
0000	51300	REGULAR POSITION POINTER	0	0	371,263	0
0000	51330	BENEFITS POINTER	0	0	114,122	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	948,846	2,012,459	1,533,357	777,296
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,400	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	55,800	0	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,050	18,514	14,107	7,773
		FOR PERSONAL SERVICES	**2,087,152**	**3,111,491**	**3,173,343**	**1,025,675**
0100	54105	SERVICES - CONTRACTUAL	0	40,000	37,550	8,917
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,963	219,228	180,982	8,778
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,923	3,444	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	5,693	8,040
0100	54520	SERVICES - PRINTING	0	20,000	20,000	19
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	1,512
0100	57705	SERVICES - SPACE RENTAL	2,000	0	4,924	633
		FOR CONTRACTUAL SERVICES	**25,670**	**288,336**	**249,149**	**27,899**
0200	54205	TRAVEL EXPENSE	10,000	30,000	6,701	9,909
0200	54215	CAR FARE	0	15,000	15,000	6,532
		FOR TRANSPORTATION	**10,000**	**45,000**	**21,701**	**16,441**
0300	53205	COMMODITIES - FOOD SUPPLIES	1,600	17,500	26,045	6,532
0300	53305	COMMODITIES - TEXTBOOKS	0	46,085	24,560	60
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	27,000	30,000	30,000	10,144
		FOR COMMODITIES/MATERIALS	**35,690**	**102,770**	**80,605**	**16,736**
0400	55005	PROPERTY - EQUIPMENT	477	504	26,000	1,750
		FOR EQUIPMENT	**477**	**504**	**26,000**	**1,750**

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,829	100,315	99,145	19,576
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,001	117,447	106,243	18,763
9000	57135	PENSIONS - EMPLOYEE, TEACHER	71,851	74,357	74,950	17,691
9000	57205	PENSIONS - EMPLOYEE, ESP	66,418	140,871	107,335	54,319
9000	57210	PENSIONS - ESP EMPLOYER	31,736	76,491	59,211	22,578
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	69,077	137,331	103,264	59,352
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	228,792	330,980	286,325	110,828
9000	57405	MEDICARE	29,451	44,581	36,099	14,558
9000	57415	FICA	3,459	0	1,860	0
9000	57505	UNEMPLOYMENT COMPENSATION	14,813	13,216	16,292	4,347
9000	57605	WORKERS COMPENSATION	23,703	34,436	29,188	13,141
		FOR SPEC.PURPOSE-GENL.BENEFITS	**649,130**	**1,070,025**	**919,912**	**335,153**
UNIT		**TOTAL**	**2,808,119**	**4,618,126**	**4,470,710**	**1,423,654**

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111046	**READING - HIGH SCHOOL SUPPORT**				
00500606	SENIOR MANAGER SUPPORT	0.000	0	1.000	105,000
SUB TOTAL		**0.000**	**0**	**1.000**	**105,000**
119035	**OTHER INSTR PURPOSES MISC**				
00000360	PROJECT MANAGER	0.000	0	1.000	90,939
SUB TOTAL		**0.000**	**0**	**1.000**	**90,939**
211204	**ASSESSMENT**				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	68,000
00020040	PROFESSIONAL IV	0.000	0	1.000	74,500
00000360	PROJECT MANAGER	1.000	93,520	0.000	0
SUB TOTAL		**1.000**	**93,520**	**2.000**	**142,500**
212001	**HIGH SCHOOL RESTRUCTURING**				
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	1.000	123,988
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	102,863
SUB TOTAL		**1.000**	**123,988**	**2.000**	**226,851**
221009	**SPECIAL INITIATIVES**				
00500337	PROJECT MGR HS TRANSFORMATION	0.000	0	1.000	103,725
SUB TOTAL		**0.000**	**0**	**1.000**	**103,725**
221034	**INSTRUCTIONAL DESIGN SYSTEMS (IDS)**				
00600623	TEAM LEADER - TCH	1.000	79,500	1.000	75,200
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	80,000
00500295	OFFICE MANAGER	1.000	53,000	1.000	53,000
00010015	SENIOR MANAGER	1.000	96,600	0.000	0
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	65,000
00600754	PROJECT MANAGER -TEACHER	1.000	98,356	0.000	0
SUB TOTAL		**4.000**	**327,456**	**4.000**	**273,200**
221201	**ACAD PGM IMP-MATH/SCIENCE**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,832	4.000	157,694
00020040	PROFESSIONAL IV	0.000	0	2.000	146,566
00010020	MANAGER	1.000	96,207	1.000	93,419
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00500293	OFFICE CLERK	0.000	0	1.000	27,029
SUB TOTAL		**3.000**	**197,039**	**8.000**	**424,708**

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
221227	**CURRICULUM DEVELOPMENT**				
00500207	HS CURRICULM AND INSTRUCTN OFFCR	0.000	0	1.000	132,644
00500770	PROJECT COORDINATOR	2.000	125,600	2.000	122,286
00600653	SOCIAL SCIENCE MANAGER	1.000	95,287	1.000	95,287
00020015	SENIOR MANAGER	0.000	0	1.000	116,474
00500164	EXECUTIVE ASSISTANT	1.000	43,974	2.000	94,059
00600754	PROJECT MANAGER -TEACHER	1.000	75,000	0.000	0
00600107	DEPUTY - TCH	1.000	151,132	0.000	0
00500225	INSTR DESIGN AND ASSMNT OFFCR	0.000	0	1.000	132,823
00010020	MANAGER	1.000	109,024	1.000	109,024
SUB TOTAL		**7.000**	**600,017**	**9.000**	**802,597**
230002	**HS TRANSFORMATION PROJECT - ADMIN**				
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	75,200
00600591	IDS MANAGER	0.000	0	1.000	92,000
00600251	MANAGER - TCH	1.000	101,353	0.000	0
00020015	SENIOR MANAGER	0.000	0	1.000	105,367
SUB TOTAL		**1.000**	**101,353**	**3.000**	**272,567**
233010	**OTHER GOVT FUNDED PROG-ADMIN**				
00020040	PROFESSIONAL IV	0.000	0	1.000	75,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00500043	BUDGET COORDINATOR	0.000	0	1.000	68,473
00501137	DIRECTOR OF BUSINESS SERVICES	1.000	110,344	0.000	0
00500770	PROJECT COORDINATOR	2.000	121,473	0.000	0
00500044	BUDGET MANAGER	0.000	0	1.000	110,344
SUB TOTAL		**4.000**	**283,902**	**4.000**	**305,902**
233016	**GOVERNMENT FUNDED SVCS ADMIN**				
00020040	PROFESSIONAL IV	1.000	68,000	1.000	68,000
SUB TOTAL		**1.000**	**68,000**	**1.000**	**68,000**
233031	**LITERACY PROGRAM**				
00020045	PROFESSIONAL III	1.000	55,325	1.000	55,325
SUB TOTAL		**1.000**	**55,325**	**1.000**	**55,325**
266209	**NCLB SUPPLEMENTARY SERVICES**				
00000360	PROJECT MANAGER	0.000	0	1.000	78,700
SUB TOTAL		**0.000**	**0**	**1.000**	**78,700**

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
390003	**SERVICE LEARNING**				
00500411	SENIOR OFFICE CLERK	1.000	36,733	1.000	36,733
00500591	SERVICE LEARNING MANAGER	1.000	87,960	1.000	87,960
SUB TOTAL		**2.000**	**124,693**	**2.000**	**124,693**
SALARY TOTAL		**25.000**	**1,975,293**	**40.000**	**3,074,707**

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	300,926	789,019	726,224	705,421
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,921	13,571	12,542	21,163
0000	51330	BENEFITS POINTER	0	0	-358	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	139,490	182,193	139,437	163,938
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	0	23,700	16,375
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,772	1,676	1,283	1,639
		FOR PERSONAL SERVICES	**459,109**	**986,459**	**902,828**	**908,536**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	1,876	1,300
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,347	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	25,000	0	17,386	8,780
0100	54520	SERVICES - PRINTING	2,000	0	110	16,809
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**43,094**	**10,993**	**19,372**	**26,889**
0200	54205	TRAVEL EXPENSE	5,000	0	4,838	5,661
		FOR TRANSPORTATION	**5,000**	**0**	**4,838**	**5,661**
0300	53305	COMMODITIES - TEXTBOOKS	20,300	114,445	17,602	7,573
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	7,000	0	16,417	12,470
		FOR COMMODITIES/MATERIALS	**34,390**	**123,630**	**34,019**	**20,043**
0400	55005	PROPERTY - EQUIPMENT	6,477	504	22,718	1,229
0400	55010	PROPERTY - FURNITURE	2,100	0	293	0
		FOR EQUIPMENT	**8,577**	**504**	**23,011**	**1,229**
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,199	161,749	137,424	107,630
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,065	55,231	51,075	50,565
9000	57205	PENSIONS - EMPLOYEE, ESP	9,764	12,753	9,760	11,450
9000	57210	PENSIONS - ESP EMPLOYER	14,820	19,358	15,187	17,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	78,390	65,914	71,216
9000	57405	MEDICARE	6,532	14,083	10,986	10,767
9000	57415	FICA	620	0	1,469	1,015
9000	57505	UNEMPLOYMENT COMPENSATION	3,303	4,176	5,538	3,738
9000	57605	WORKERS COMPENSATION	5,284	10,878	9,729	11,302
		FOR SPEC.PURPOSE-GENL.BENEFITS	**131,719**	**356,618**	**307,082**	**285,316**
UNIT		**TOTAL**	**681,889**	**1,478,204**	**1,291,150**	**1,247,674**

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
221219	**PROFESSIONAL LIBRARY**				
00020015	SENIOR MANAGER	0.000	0	1.000	110,003
00501126	MANAGER OF LIBRARY SERVICES	1.000	94,800	0.000	0
00500293	OFFICE CLERK	0.000	0	1.000	27,500
00990100	TEACHER-CITYWIDE	3.200	300,926	8.400	789,019
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,690	1.000	44,690
SUB TOTAL		**5.200**	**440,416**	**11.400**	**971,212**
SALARY TOTAL		**5.200**	**440,416**	**11.400**	**971,212**

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	2,587	0
0000	51330	BENEFITS POINTER	0	0	1,453	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	506,762	0	222,745	0
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	7,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,435	0	2,000	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,000	0	0	0
		FOR PERSONAL SERVICES	**597,197**	**0**	**235,785**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	570,481	0	51,500	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	**572,481**	**0**	**51,500**	**0**
0200	54205	TRAVEL EXPENSE	4,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	**9,000**	**0**	**0**	**0**
0300	53405	COMMODITIES - SUPPLIES	18,600	0	7,197	0
		FOR COMMODITIES/MATERIALS	**18,600**	**0**	**7,197**	**0**
0400	55005	PROPERTY - EQUIPMENT	6,000	0	0	0
		FOR EQUIPMENT	**6,000**	**0**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	35,473	0	15,220	0
9000	57210	PENSIONS - ESP EMPLOYER	40,305	0	23,102	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,537	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	0	21,440	0
9000	57405	MEDICARE	8,564	0	3,218	0
9000	57415	FICA	310	0	434	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,801	0	1,732	0
9000	57605	WORKERS COMPENSATION	6,081	0	2,435	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**174,802**	**0**	**67,581**	**0**
UNIT		**TOTAL**	**1,378,080**	**0**	**362,063**	**0**

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211209	**DROP-OUT PREVENTION**				
00501096	ACTING OFFICER	1.000	106,233	0.000	0
SUB TOTAL		**1.000**	**106,233**	**0.000**	**0**
231001	**STUDENT DISCIPLINE**				
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00020020	MANAGER	1.000	101,734	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000	0
SUB TOTAL		**3.000**	**207,528**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	0.000	0
SUB TOTAL		**1.000**	**65,595**	**0.000**	**0**
300010	**SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)**				
00020040	PROFESSIONAL IV	1.000	78,409	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	48,997	0.000	0
SUB TOTAL		**2.000**	**127,406**	**0.000**	**0**
SALARY TOTAL		**7.000**	**506,762**	**0.000**	**0**

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	110,980	110,980	110,980	102,752
0000	51130	TEACHER SALARIES - EXTENDED DAY	130,000	130,000	128,017	129,106
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,553	1,909	1,909	3,083
0000	51300	REGULAR POSITION POINTER	0	0	-1	0
0000	51330	BENEFITS POINTER	0	0	-839	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	579,445	646,792	629,892	600,185
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	29,000	42,594	28,922
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	28,000	10,492	23,506
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,359	5,951	5,795	6,002
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	5,275	14,180	7,926
		FOR PERSONAL SERVICES	**892,612**	**957,907**	**943,019**	**901,482**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	363,724	393,363	297,348	339,921
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,537	3,901	0	300
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	816	4,816	818	4,626
0100	54515	SERVICES - ADVERTISING	5,900	5,900	10,150	2,400
0100	54520	SERVICES - PRINTING	20,509	20,509	34,898	4,339
0100	54525	SERVICES - PRINTING OTHER	39,000	39,000	79,020	38,558
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**437,270**	**468,153**	**422,234**	**390,144**
0200	54205	TRAVEL EXPENSE	0	1,925	0	1,924
0200	54215	CAR FARE	450	450	697	437
		FOR TRANSPORTATION	**450**	**2,375**	**697**	**2,361**
0300	53306	COMMODITIES: SOFTWARE	64,330	66,425	11,722	20,420
0300	53405	COMMODITIES - SUPPLIES	29,061	29,061	27,538	14,667
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	22,534	14,123
		FOR COMMODITIES/MATERIALS	**122,391**	**124,486**	**61,794**	**49,210**
0400	55005	PROPERTY - EQUIPMENT	45,269	45,296	73,415	68,713
		FOR EQUIPMENT	**45,269**	**45,296**	**73,415**	**68,713**
0700	57940	MISCELLANEOUS CHARGES	250,000	0	0	0
		FOR CONTINGENCIES	**250,000**	**0**	**0**	**0**

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,875	22,751	20,477	14,928
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,769	7,769	7,769	7,193
9000	57205	PENSIONS - EMPLOYEE, ESP	40,561	45,275	44,093	42,013
9000	57210	PENSIONS - ESP EMPLOYER	61,565	68,721	67,833	62,754
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	69,680	62,779	58,725
9000	57405	MEDICARE	10,126	10,987	12,495	11,264
9000	57415	FICA	496	0	620	580
9000	57505	UNEMPLOYMENT COMPENSATION	5,178	3,259	4,687	3,023
9000	57605	WORKERS COMPENSATION	8,286	8,487	8,298	9,138
		FOR SPEC.PURPOSE-GENL.BENEFITS	**212,587**	**236,929**	**229,051**	**209,618**
UNIT		**TOTAL**	**1,960,579**	**1,835,146**	**1,730,210**	**1,621,528**

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
223012	**CITY-WIDE TESTING**				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	68,471	1.000	68,471
SUB TOTAL		**1.000**	**68,471**	**1.000**	**68,471**
233011	**EQUAL EDUC OPPORTUNITY-ADMIN**				
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	42,858
00020010	OFFICER	1.000	125,523	1.000	125,523
00020015	SENIOR MANAGER	1.000	102,527	1.000	102,527
00500001	ACADEMIC ENHANCMNT DIRECTOR	1.000	110,980	1.000	110,980
00500044	BUDGET MANAGER	1.000	85,962	1.000	85,962
00500052	BUS SVCS AND OFFICE MGMT TM LD	0.000	0	1.000	68,142
00500080	COMP LOTTR AND STUD ENR TM LD	0.000	0	1.000	67,347
00500080	COMP LOTTR & STUD ENR TM LD	1.000	68,142	0.000	0
00500142	EDITORIAL AND MRKTNG COMM MGR	0.000	0	1.000	85,962
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	0.000	0
SUB TOTAL		**7.000**	**621,954**	**8.000**	**689,301**
SALARY TOTAL		**8.000**	**690,425**	**9.000**	**757,772**

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	89,960	89,960	89,960	86,223
0000	51130	TEACHER SALARIES - EXTENDED DAY	340,470	0	164,090	164,100
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,069	1,547	1,547	2,533
0000	51300	REGULAR POSITION POINTER	0	0	247	0
0000	51320	BUCKET POSITION POINTER	0	0	21,368	0
0000	51330	BENEFITS POINTER	0	0	885	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	287,080	571,777	453,042	629,061
0000	52140	CAREER SERVICE SALARIES - OTHER	241,500	0	164,480	78,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,646	5,262	4,214	6,291
		FOR PERSONAL SERVICES	**964,725**	**668,546**	**899,833**	**966,866**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	103,963	644,150	397,156	400,722
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,498	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	7,000	4,924	5,005
0100	54520	SERVICES - PRINTING	2,000	51,262	37,942	87,758
0100	56105	SERVICES - REPAIR CONTRACTS	5,784	664	0	0
0100	57705	SERVICES - SPACE RENTAL	114,000	45,000	67,731	55,271
		FOR CONTRACTUAL SERVICES	**230,245**	**751,283**	**507,753**	**548,756**
0200	54205	TRAVEL EXPENSE	0	17,000	4,464	7,495
0200	54210	PUPIL TRANSPORTATION	13,000	20,000	24,928	30,527
		FOR TRANSPORTATION	**13,000**	**37,000**	**29,392**	**38,022**
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	35,000	47,500	52,051
0300	53305	COMMODITIES - TEXTBOOKS	0	15,000	18,228	4,761
0300	53306	COMMODITIES: SOFTWARE	7,090	19,185	0	411
0300	53405	COMMODITIES - SUPPLIES	68,961	135,000	114,239	79,696
0300	53510	COMMODITIES - POSTAGE	0	1,000	504	437
		FOR COMMODITIES/MATERIALS	**101,051**	**205,185**	**180,471**	**137,356**
0400	55005	PROPERTY - EQUIPMENT	14,477	15,504	11,160	33,172
		FOR EQUIPMENT	**14,477**	**15,504**	**11,160**	**33,172**
0700	57940	MISCELLANEOUS CHARGES	0	225,000	318,195	0
		FOR CONTINGENCIES	**0**	**225,000**	**318,195**	**0**

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,626	18,442	16,924	13,553
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,297	6,612	6,513
9000	57205	PENSIONS - EMPLOYEE, ESP	20,096	40,025	31,561	44,628
9000	57210	PENSIONS - ESP EMPLOYER	23,727	53,976	41,805	61,478
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,776	6,776	6,228	6,405
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	69,681	57,754	75,481
9000	57405	MEDICARE	7,301	9,595	11,379	12,773
9000	57415	FICA	4,123	0	10,205	4,783
9000	57505	UNEMPLOYMENT COMPENSATION	2,828	2,844	3,296	3,068
9000	57605	WORKERS COMPENSATION	4,524	7,411	6,082	9,275
		FOR SPEC.PURPOSE-GENL.BENEFITS	**132,963**	**215,047**	**191,846**	**237,957**
UNIT		**TOTAL**	**1,456,461**	**2,117,565**	**2,138,650**	**1,962,129**

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	**ACAD PGM IMP-VISUAL/PERF ARTS**				
00020040	PROFESSIONAL IV	2.000	157,690	3.000	228,256
00010040	PROFESSIONAL IV	1.000	89,960	1.000	89,960
00500719	ARTS GRANTS SUPERVISOR	1.000	85,028	2.000	162,721
00500164	EXECUTIVE ASSISTANT	1.000	44,362	1.000	44,362
00500123	DIRECTOR OF FINE ARTS	0.000	0	1.000	136,438
SUB TOTAL		**5.000**	**377,040**	**8.000**	**661,737**
SALARY TOTAL		**5.000**	**377,040**	**8.000**	**661,737**

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	76,358	76,358	146,021	161,120
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,756	1,313	2,512	4,834
0000	51300	REGULAR POSITION POINTER	0	0	14,479	0
0000	51330	BENEFITS POINTER	0	0	10,115	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,360,534	3,417,969	3,178,291	2,720,936
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	232,533	61,427
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,282	31,446	29,450	27,209
		FOR PERSONAL SERVICES	**1,475,930**	**3,527,086**	**3,613,401**	**2,975,526**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	125,663	783,235	702,165	958,101
0100	54130	SERVICES - NON PROFESSIONAL	0	5,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,514	3,736	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	6,100	1,962	3,769
0100	54515	SERVICES - ADVERTISING	0	2,000	29,068	1,294
0100	54520	SERVICES - PRINTING	20,000	4,900	38,166	6,190
0100	54525	SERVICES - PRINTING OTHER	0	6,000	1,650	30,429
0100	56105	SERVICES - REPAIR CONTRACTS	784	6,664	4,650	0
0100	57705	SERVICES - SPACE RENTAL	0	15,000	23,139	5,975
		FOR CONTRACTUAL SERVICES	**150,961**	**832,635**	**800,800**	**1,005,758**
0200	54205	TRAVEL EXPENSE	144,000	28,000	36,041	36,519
0200	54210	PUPIL TRANSPORTATION	0	1,500	12,968	0
0200	54215	CAR FARE	0	5,500	5,145	10,170
		FOR TRANSPORTATION	**144,000**	**35,000**	**54,154**	**46,689**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	20,308	40,729
0300	53305	COMMODITIES - TEXTBOOKS	0	3,000	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	283	264
0300	53405	COMMODITIES - SUPPLIES	71,000	26,800	38,327	68,325
0300	53510	COMMODITIES - POSTAGE	0	5,500	237	13,115
		FOR COMMODITIES/MATERIALS	**78,090**	**46,485**	**59,155**	**122,433**
0400	55005	PROPERTY - EQUIPMENT	25,477	7,121	7,154	80,772
		FOR EQUIPMENT	**25,477**	**7,121**	**7,154**	**80,772**

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,902	9,392	8,420	20,423
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,268	6,261	18,698	4,553
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,345	5,345	10,221	11,278
9000	57205	PENSIONS - EMPLOYEE, ESP	95,239	239,254	223,324	190,569
9000	57210	PENSIONS - ESP EMPLOYER	114,456	325,995	311,368	254,093
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,101	37,166	33,907	33,571
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	171,594	409,370	369,539	320,852
9000	57405	MEDICARE	21,123	50,663	50,669	39,653
9000	57415	FICA	1,240	0	12,971	3,847
9000	57505	UNEMPLOYMENT COMPENSATION	10,778	15,023	20,624	12,393
9000	57605	WORKERS COMPENSATION	17,245	39,135	37,202	37,466
		FOR SPEC.PURPOSE-GENL.BENEFITS	**475,291**	**1,137,604**	**1,096,943**	**928,698**
UNIT		**TOTAL**	**2,349,749**	**5,585,931**	**5,631,607**	**5,159,876**

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
113123	**HS REDESIGN-STUDENT ADVISORY**				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	95,211	0.000	0
SUB TOTAL		**1.000**	**95,211**	**0.000**	**0**
231117	**SUPPORT SERVICES**				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,004
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	107,420
00020013	DEPUTY	0.000	0	1.000	125,000
SUB TOTAL		**0.000**	**0**	**3.000**	**274,424**
231125	**EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION**				
00500841	SENIOR GRANT DEVELOPER	0.000	0	1.000	66,605
00500842	GRANT DEVELOPER	0.000	0	1.000	61,200
00020040	PROFESSIONAL IV	0.000	0	2.000	136,606
00500196	GRANT ANALYST	0.000	0	2.000	116,050
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,017
00500115	DIRECTOR - EXTERNAL AFFAIRS	0.000	0	1.000	100,516
SUB TOTAL		**0.000**	**0**	**8.000**	**524,994**
250002	**INTERGOVERNMENTAL AFFAIRS**				
00020035	PROFESSIONAL V	0.000	0	1.000	108,900
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
00500251	MANAGER - ESP	0.000	0	2.000	192,163
00020015	SENIOR MANAGER	0.000	0	1.000	113,048
SUB TOTAL		**0.000**	**0**	**5.000**	**461,431**
250005	**CHIEF OF STAFF**				
00500599	SPECIAL PROJECTS MANAGER	0.000	0	1.000	88,905
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	58,548
SUB TOTAL		**0.000**	**0**	**2.000**	**147,453**

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
251002	**SCHOOL COUNCIL RELATIONS**				
00020045	PROFESSIONAL III	1.000	54,253	1.000	54,253
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,206
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500114	MANAGER - BOARD OF EDUCATION	1.000	100,200	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	52,085
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	0.000	0
00500929	COMMUNITY RELATIONS COORD	2.000	120,000	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	1.000	90,719	2.000	165,444
00500075	COMPLIANCE ANALYST	1.000	80,673	2.000	156,736
00600574	SENIOR COMPLIANCE ANALYST - TC	1.000	76,358	1.000	76,358
00500107	DEPUTY - ESP	1.000	95,000	1.000	95,000
00500575	SENIOR COMPLIANCE FACILITATORS	7.000	522,508	8.000	614,018
SUB TOTAL		**18.000**	**1,341,681**	**19.000**	**1,332,354**
263001	**SCHOOL PARTNERS**				
00500334	PROJECT ANALYST	0.000	0	2.000	116,460
00020045	PROFESSIONAL III	0.000	0	2.000	161,438
00020050	PROFESSIONAL II	0.000	0	1.000	48,008
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,700
SUB TOTAL		**0.000**	**0**	**6.000**	**353,606**
390003	**SERVICE LEARNING**				
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	1.000	101,549
00500929	COMMUNITY RELATIONS COORD	0.000	0	3.000	182,700
00500071	COMMUNITY COORDINATOR	0.000	0	1.000	55,816
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	60,000
SUB TOTAL		**0.000**	**0**	**6.000**	**400,065**
SALARY TOTAL		**19.000**	**1,436,892**	**49.000**	**3,494,327**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,150,453	1,426,715	995,794	2,259,102
0000	51130	TEACHER SALARIES - EXTENDED DAY	668,126	24,000	56,860	123,005
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,461	24,540	17,152	67,661
0000	51300	REGULAR POSITION POINTER	0	0	105,257	0
0000	51320	BUCKET POSITION POINTER	0	0	14,701	0
0000	51330	BENEFITS POINTER	0	0	62,647	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	34,700	0	31,056	35,157
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,611,931	10,649,756	10,256,499	11,477,417
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	13,050	0	26,932	96,687
0000	52140	CAREER SERVICE SALARIES - OTHER	798,775	201,486	513,102	969,711
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	147,465	97,986	94,618	114,726
0000	52400	CAREER SERVICE SALARIES - OVERTIME	26,547	36,547	40,086	27,408
		FOR PERSONAL SERVICES	**14,477,508**	**12,461,030**	**12,214,704**	**15,170,874**
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	22,206	7,809
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	842,141	896,913	2,575,909	4,355,099
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,152	9,198	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	28,436	34,437	53,356	84,116
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	2,000	0	0
0100	54515	SERVICES - ADVERTISING	65,237	65,237	40,647	37,813
0100	54520	SERVICES - PRINTING	188,501	204,218	145,873	132,426
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	5,000	18,360
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	45,179	43,059	9,487	20,424
0100	57705	SERVICES - SPACE RENTAL	51,000	61,250	39,500	48,161
		FOR CONTRACTUAL SERVICES	**1,259,146**	**1,345,312**	**2,891,978**	**4,704,208**
0200	54205	TRAVEL EXPENSE	62,574	63,166	54,789	41,885
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	25,000	3,843
0200	54215	CAR FARE	22,491	24,133	8,017	20,985
		FOR TRANSPORTATION	**92,065**	**94,299**	**87,806**	**66,713**
0300	53205	COMMODITIES - FOOD SUPPLIES	71,800	79,800	29,184	84,750
0300	53305	COMMODITIES - TEXTBOOKS	108,723	142,454	10,639	54,853
0300	53306	COMMODITIES: SOFTWARE	35,613	37,708	30,120	17,595
0300	53405	COMMODITIES - SUPPLIES	193,137	221,239	129,896	212,734
0300	53510	COMMODITIES - POSTAGE	45,050	65,050	23,766	7,771
		FOR COMMODITIES/MATERIALS	**454,323**	**546,251**	**223,605**	**377,703**
0400	55005	PROPERTY - EQUIPMENT	52,197	70,133	107,436	166,863
		FOR EQUIPMENT	**52,197**	**70,133**	**107,436**	**166,863**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	481,068	481,068	0	0
0700	57940	MISCELLANEOUS CHARGES	1,921,825	2,860,417	189,392	0
		FOR CONTINGENCIES	**2,402,893**	**3,341,485**	**189,392**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	68,229	184,525	117,162	178,446
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	54,870	107,952	75,607	167,980
9000	57135	PENSIONS - EMPLOYEE, TEACHER	80,531	99,869	70,404	158,948
9000	57205	PENSIONS - EMPLOYEE, ESP	827,269	746,225	732,971	802,677
9000	57210	PENSIONS - ESP EMPLOYER	1,050,776	967,788	951,505	1,016,194
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	204,892	164,860	161,611	203,585
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,611,082	1,481,424	1,385,685	1,569,503
9000	57405	MEDICARE	207,398	178,907	158,090	189,601
9000	57415	FICA	36,744	11,840	25,651	43,446
9000	57505	UNEMPLOYMENT COMPENSATION	95,712	51,928	70,689	59,030
9000	57605	WORKERS COMPENSATION	153,149	135,258	125,880	178,464
		FOR SPEC.PURPOSE-GENL.BENEFITS	**4,390,652**	**4,130,576**	**3,875,255**	**4,567,874**
UNIT		**TOTAL**	**23,128,784**	**21,989,086**	**19,590,176**	**25,054,235**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221044	**INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING**				
00975000	COORDINATOR	1.000	74,946	0.000	0
SUB TOTAL		**1.000**	**74,946**	**0.000**	**0**
221245	**RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)**				
00500661	TAP MANAGER	1.000	94,847	1.000	94,847
00500217	HUMAN RESOURCES DIRECTOR	1.000	109,015	0.000	0
00020040	PROFESSIONAL IV	1.000	65,490	0.000	0
00020015	SENIOR MANAGER	1.000	123,340	1.000	123,340
00000056	REAL ASSOCIATE COORDINATOR	1.000	104,707	1.000	99,718
SUB TOTAL		**5.000**	**497,399**	**3.000**	**317,905**
221307	**STAFF DEVELOPMENT**				
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.600	62,700	0.000	0
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	63,800
SUB TOTAL		**0.600**	**62,700**	**1.000**	**63,800**
221312	**ALTERNATIVE CERTIFICATION**				
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	81,530	1.000	81,530
SUB TOTAL		**1.000**	**81,530**	**1.000**	**81,530**
231004	**BOARD OF EDUCATION - ADMIN**				
00500905	TALENT MANAGEMENT OFFICER	0.000	0	1.000	126,263
00500217	HUMAN RESOURCES DIRECTOR	0.000	0	1.000	109,015
00500062	CHIEF HUMAN RESOURCES OFFICER	0.000	0	1.000	166,904
SUB TOTAL		**0.000**	**0**	**3.000**	**402,182**
231117	**SUPPORT SERVICES**				
00500332	PROGRAM MANAGER - ESP	2.000	187,500	0.000	0
SUB TOTAL		**2.000**	**187,500**	**0.000**	**0**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231601	**LABOR AND EMPLOYEE RELS**				
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000	94,824
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,862	3.000	125,686
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000	45,247
00020020	MANAGER	1.000	107,112	1.000	107,112
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000	81,469
00020040	PROFESSIONAL IV	1.000	78,714	1.000	78,714
00500236	LABOR RELATIONS OFFICER	0.000	0	1.000	141,895
00500237	LABOR RELATIONS SPECIALIST	1.000	57,925	1.000	57,925
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	1.000	63,800
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	2.000	180,916
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000	96,327
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000	122,983
SUB TOTAL		**13.000**	**1,008,179**	**15.000**	**1,196,898**
231602	**COMPENSATION AND BENEFITS MANAGEMENT**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	1.000	42,201
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	109,921
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	0.000	0
00500839	SR. COMP AND BENEFITS ANALYST	0.000	0	1.000	79,178
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	59,976
00500352	RELOCATION MANAGER	1.000	89,241	0.000	0
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	1.000	126,263
00500074	COMPENSATION MANAGER	1.000	99,313	1.000	99,313
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	2.000	128,503
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	1.000	79,937
00500072	COMPENSATION ANALYST	2.000	89,832	2.000	89,832
SUB TOTAL		**11.000**	**794,444**	**11.000**	**815,124**
231605	**PRINCIPAL PREPARATION AND DEVELOPMENT ¿ ADMIN.**				
00010035	PROFESSIONAL V	1.000	111,726	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,914	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	0.000	0
00500607	SENIOR PROFESSIONAL - ESP	1.000	115,000	0.000	0
SUB TOTAL		**4.000**	**316,328**	**0.000**	**0**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
232102	**EXECUTIVE ADMINISTRATION**				
00020015	SENIOR MANAGER	1.000	114,600	0.000	0
00500332	PROGRAM MANAGER - ESP	4.000	377,500	0.000	0
00501096	ACTING OFFICER	1.000	165,000	0.000	0
00000360	PROJECT MANAGER	1.000	100,000	0.000	0
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.400	47,300	0.000	0
00501134	EXEC OFF FOR HUMAN RESOURCES	1.000	205,000	0.000	0
SUB TOTAL		**8.400**	**1,009,400**	**0.000**	**0**
233032	**NCLB HR REQUIREMENTS**				
00500740	JR PROJECT ANALYST	1.000	61,395	1.000	61,395
00600251	MANAGER - TCH	1.000	101,652	1.000	101,652
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	0.000	0
SUB TOTAL		**3.000**	**204,747**	**2.000**	**163,047**
252401	**PAYROLL SERVICES**				
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	81,974	1.000	81,974
00000441	LEAD PAYROLL SUPERVISOR	0.000	0	1.000	56,009
00500078	COMPLIANCE MANAGER	1.000	78,700	0.000	0
00020045	PROFESSIONAL III	1.000	56,875	1.000	56,875
00500974	PAYROLL SUPERVISOR	1.000	56,009	1.000	67,175
00500876	PAYROLL BUSINESS ANALYST	1.000	65,070	1.000	65,070
00500755	PAYROLL ANALYST	2.000	106,572	2.000	106,572
00500972	PAYROLL ADMINISTRATOR	6.000	343,647	10.000	412,868
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	1.000	103,876
00500414	SENIOR PAYROLL ANALYST	6.000	415,729	8.000	548,448
00500310	PAYROLL MANAGER	3.000	284,383	2.000	205,683
00500973	PAYROLL CLERK	9.000	441,212	12.000	460,315
00500293	OFFICE CLERK	0.000	0	2.000	51,937
SUB TOTAL		**32.000**	**2,034,047**	**42.000**	**2,216,802**
253101	**PLANNING AND DEVELOPMENT**				
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,000
00975000	COORDINATOR	0.000	0	1.000	74,946
SUB TOTAL		**0.000**	**0**	**2.000**	**127,946**
262005	**TEACHER EVALUATION**				
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
00000360	PROJECT MANAGER	1.000	79,584	0.000	0
SUB TOTAL		**2.000**	**143,384**	**0.000**	**0**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
264101	**ADMINISTRATIVE SUPPORT**				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,958	1.000	41,958
00973000	ADMINISTRATOR	0.000	0	1.000	100,705
00500218	HUMAN RESOURCES CONTRCT SPCLST	0.000	0	1.000	63,723
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
00500875	HUMAN RESOURCES FINANCE MGR	0.000	0	1.000	123,285
SUB TOTAL		**3.000**	**184,119**	**6.000**	**471,832**
264202	**RECRUITMENT AND STAFFING**				
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000	99,298
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659	1.000	89,659
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	64,148	0.000	0
00500348	RECRUITMENT TEAM LEADER	2.000	162,870	2.000	162,870
00500346	RECRUITMNT AND WRKFORCE PLN OFF	0.000	0	1.000	126,633
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	83,535	1.000	83,535
00020025	TEAM LEADER	8.000	559,330	8.000	458,420
00501147	TEACHER PIPELINE PROJ MANAGER	1.000	78,700	0.000	0
00020045	PROFESSIONAL III	2.000	109,875	3.000	167,751
00500006	ADMINISTRATIVE ASSISTANT	1.000	50,000	1.000	50,000
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	126,633	0.000	0
00500419	SENIOR RECRUITER	1.000	101,093	1.000	25,273
SUB TOTAL		**20.000**	**1,525,141**	**19.000**	**1,263,439**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
264203	**HR EMPLOYEE SERVICE CENTER**				
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	69,101	1.000	69,101
00500210	HR CUSTOMER SERVICE PROFESSNL	7.000	316,956	7.000	316,956
00500727	HR QUALITY ASSURANCE SPECLST	0.000	0	1.000	54,050
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000	86,311
00500647	SR HR CUSTOMER SERVICE PROF	8.000	470,234	8.000	470,234
00500645	HR CUSTOMER SERVICE REP	10.000	362,531	11.000	396,640
00500763	PROGRAM ASSISTANT	0.000	0	1.000	59,823
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	1.000	52,027
00500295	OFFICE MANAGER	1.000	69,370	1.000	69,370
00500299	OMBUDSMAN SUPERVISOR	0.000	0	1.000	53,981
00500164	EXECUTIVE ASSISTANT	1.000	45,025	2.000	93,096
00500688	BENEFITS SERVICE PROFESSIONAL	5.000	224,872	4.000	176,801
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000	42,001
00500411	SENIOR OFFICE CLERK	1.000	35,356	2.000	63,056
00500298	OMBUDSMAN REPRESENTATIVE I	0.000	0	3.000	118,455
00500297	OMBUDSMAN MANAGER	1.000	113,115	1.000	113,115
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	35,170
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000	89,805
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000	121,051
00020070	ADMINISTRATIVE III	0.000	0	1.000	33,500
00500219	HUMAN RESOURCES TEAM LEADER	1.000	73,335	1.000	73,335
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000	95,740
00500036	BENEFITS MANAGER	1.000	82,656	1.000	82,656
00500623	TEAM LEADER - ESP	1.000	65,000	1.000	65,000
00500690	BENEFITS SERVICE REP	0.000	0	2.000	74,146
00500156	EMPLOYEE SERVICES MANAGER	2.000	175,082	2.000	175,082
00020075	ADMINISTRATIVE II	0.000	0	1.000	39,586
00020050	PROFESSIONAL II	0.000	0	1.000	3,726
SUB TOTAL		**47.000**	**2,624,738**	**60.000**	**3,123,814**
264205	**SUB TEACHER ASSIGNMENT SVCS**				
00500159	EMPLOYMENT SPECIALIST	2.000	111,189	3.000	170,878
00500158	EMPLOYEE SERVICES REP	0.000	0	1.000	39,411
SUB TOTAL		**2.000**	**111,189**	**4.000**	**210,289**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
264206	**NATIONAL BOARD CERTIFICATION**				
00500092	CURRICULUM FACILITATOR	1.000	97,838	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	0.000	0	1.000	125,523
00600623	TEAM LEADER - TCH	1.000	74,767	0.000	0
SUB TOTAL		**2.000**	**172,605**	**1.000**	**125,523**
264208	**TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS**				
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	97,839
SUB TOTAL		**0.000**	**0**	**1.000**	**97,839**
264209	**EQUAL OPPORTUNITY COMPLIANCE OFFICE**				
00500707	EOCO INVESTIGATOR	3.000	178,767	4.000	244,641
00020020	MANAGER	1.000	115,710	1.000	115,710
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000	103,654
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000	101,651
SUB TOTAL		**6.000**	**499,782**	**7.000**	**565,656**
264211	**HUMAN RESOURCES TECHNOLOGY**				
00500956	APPLICATION SERVICES OFFICER	1.000	131,525	0.000	0
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	0.000	0
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	1.000	90,000
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	1.000	90,000
00501152	CALL CENTER COORDINATOR	1.000	99,387	0.000	0
00500983	PEOPLESOFT PROJECT LEADER	1.000	85,000	1.000	85,000
00000360	PROJECT MANAGER	0.000	0	1.000	97,800
SUB TOTAL		**7.000**	**708,639**	**5.000**	**452,242**
264212	**TEACHER HOUSING RESOURCE CENTER**				
00500352	RELOCATION MANAGER	0.000	0	1.000	89,241
SUB TOTAL		**0.000**	**0**	**1.000**	**89,241**
264214	**PRINCIPAL RECRUITMENT**				
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
SUB TOTAL		**1.000**	**76,500**	**0.000**	**0**

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
264215	**ENTERPRISE LEARNING MANAGEMENT (ELM)**				
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	1.000	80,000
00500770	PROJECT COORDINATOR	3.000	167,050	2.000	114,050
00500251	MANAGER - ESP	1.000	97,312	1.000	97,312
SUB TOTAL		**5.000**	**344,362**	**4.000**	**291,362**
264218	**SISTER CITIES RECRUITMENT EXCHANGE PROGRAM**				
00973000	ADMINISTRATOR	1.000	100,705	0.000	0
SUB TOTAL		**1.000**	**100,705**	**0.000**	**0**
SALARY TOTAL		**177.000**	**12,762,384**	**188.000**	**12,076,471**

UNIT 11090 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	119,404	0
0000	51330	BENEFITS POINTER	0	0	40,263	0
		FOR PERSONAL SERVICES	**0**	**0**	**159,667**	**0**
UNIT		**TOTAL**	**0**	**0**	**159,667**	**0**

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	44,854	0
0000	51330	BENEFITS POINTER	0	0	13,444	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	693,419	0	62,146	633,753
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,805	0	572	6,337
		FOR PERSONAL SERVICES	**702,224**	**0**	**121,016**	**640,090**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	744,846	7,122	0	110,400
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,597	5,600	0	0
0100	54520	SERVICES - PRINTING	42,994	0	0	14,453
0100	56105	SERVICES - REPAIR CONTRACTS	2,784	664	0	0
0100	57705	SERVICES - SPACE RENTAL	2,421	0	0	6,361
		FOR CONTRACTUAL SERVICES	**798,642**	**13,386**	**0**	**131,214**
0200	54215	CAR FARE	745	0	0	44
		FOR TRANSPORTATION	**745**	**0**	**0**	**44**
0300	53205	COMMODITIES - FOOD SUPPLIES	58,844	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	2,891	0	150	14,373
		FOR COMMODITIES/MATERIALS	**68,825**	**9,185**	**150**	**14,373**
0400	55005	PROPERTY - EQUIPMENT	525	504	0	15,154
		FOR EQUIPMENT	**525**	**504**	**0**	**15,154**
9000	57205	PENSIONS - EMPLOYEE, ESP	48,540	0	4,350	44,363
9000	57210	PENSIONS - ESP EMPLOYER	16,930	0	0	67,473
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	56,745	0	6,603	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	0	4,527	104,700
9000	57405	MEDICARE	10,054	0	899	14,606
9000	57505	UNEMPLOYMENT COMPENSATION	5,199	0	510	3,463
9000	57605	WORKERS COMPENSATION	8,320	0	696	10,470
		FOR SPEC.PURPOSE-GENL.BENEFITS	**212,519**	**0**	**17,585**	**245,075**
UNIT		**TOTAL**	**1,783,480**	**23,075**	**138,751**	**1,045,950**

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	**SUPPORT SERVICES**				
00500852	SENIOR PROJECT MANAGER	1.000	86,000	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	0.000	0
00020015	SENIOR MANAGER	3.000	345,000	0.000	0
SUB TOTAL		**5.000**	**501,000**	**0.000**	**0**
231605	**PRINCIPAL PREPARATION AND DEVELOPMENT ¿ ADMIN.**				
00500295	OFFICE MANAGER	1.000	66,156	0.000	0
SUB TOTAL		**1.000**	**66,156**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00500905	TALENT MANAGEMENT OFFICER	1.000	126,263	0.000	0
SUB TOTAL		**1.000**	**126,263**	**0.000**	**0**
SALARY TOTAL		**7.000**	**693,419**	**0.000**	**0**

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	67,000	58,615	40,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,152	1,008	1,229
0000	51300	REGULAR POSITION POINTER	0	0	53,709	0
0000	51330	BENEFITS POINTER	0	0	30,246	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	653,581	860,060	668,925	2,559,680
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	24,500	49,550	136,384
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,300	7,912	6,154	25,597
		FOR PERSONAL SERVICES	**681,881**	**960,624**	**868,207**	**2,763,871**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	234,278	467,483
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,894	4,363	0	0
0100	54520	SERVICES - PRINTING	2,000	0	23,152	10,877
0100	56105	SERVICES - REPAIR CONTRACTS	2,784	664	1,478	72,135
		FOR CONTRACTUAL SERVICES	**18,641**	**12,149**	**258,908**	**550,495**
0200	54205	TRAVEL EXPENSE	0	2,000	1,871	17,300
		FOR TRANSPORTATION	**0**	**2,000**	**1,871**	**17,300**
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	0	2,230	3,792
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	9,640
0300	53405	COMMODITIES - SUPPLIES	5,000	0	4,150	23,530
0300	53510	COMMODITIES - POSTAGE	0	400	0	216
		FOR COMMODITIES/MATERIALS	**13,090**	**9,585**	**6,380**	**37,178**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	20,586
		FOR EQUIPMENT	**477**	**504**	**0**	**20,586**
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	13,735	11,027	6,187
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,690	4,103	2,907
9000	57205	PENSIONS - EMPLOYEE, ESP	45,749	60,202	46,825	179,000
9000	57210	PENSIONS - ESP EMPLOYER	32,557	53,144	36,371	159,118
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,887	38,238	35,250	112,837
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	87,100	72,234	231,241
9000	57405	MEDICARE	9,767	13,792	11,065	38,397
9000	57415	FICA	1,240	1,519	3,072	7,870
9000	57505	UNEMPLOYMENT COMPENSATION	4,900	3,984	4,528	11,183
9000	57605	WORKERS COMPENSATION	7,843	10,382	8,148	33,809
		FOR SPEC.PURPOSE-GENL.BENEFITS	**215,207**	**286,786**	**232,623**	**782,549**
UNIT		**TOTAL**	**929,296**	**1,271,648**	**1,367,989**	**4,171,979**

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211201	**COMPLIANCE REPORTING**				
00500135	DIR OF STUDENT RECS AND COMP	0.000	0	1.000	106,461
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,689
00500344	RECORDS SPECIALIST	0.000	0	1.000	52,877
SUB TOTAL		**0.000**	**0**	**3.000**	**219,027**
211202	**DATA MANAGEMENT**				
00500777	RESEARCH ANALYST I	0.000	0	1.000	44,947
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	1.000	89,576
SUB TOTAL		**1.000**	**89,576**	**2.000**	**134,523**
211204	**ASSESSMENT**				
00020020	MANAGER	0.000	0	1.000	83,500
00020040	PROFESSIONAL IV	1.000	74,250	2.000	149,250
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	182,760
00500777	RESEARCH ANALYST I	1.000	44,947	0.000	0
00020035	PROFESSIONAL V	1.000	78,700	1.000	91,000
00500960	ASSESSMENT COORDINATOR	0.000	0	1.000	67,000
SUB TOTAL		**5.000**	**380,657**	**7.000**	**573,510**
228120	**CATEG ASSESSMENT/TESTING**				
00500019	ASSESSMENT SPECIALIST	1.000	63,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	0.000	0
SUB TOTAL		**2.000**	**110,348**	**0.000**	**0**
266209	**NCLB SUPPLEMENTARY SERVICES**				
00500800	SENIOR DATA ANALYST	1.000	73,000	0.000	0
SUB TOTAL		**1.000**	**73,000**	**0.000**	**0**
SALARY TOTAL		**9.000**	**653,581**	**12.000**	**927,060**

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	882,290	895,824	1,306,216
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	15,176	15,408	39,187
0000	51300	REGULAR POSITION POINTER	0	0	-4,211	0
0000	51320	BUCKET POSITION POINTER	0	0	-62,413	0
0000	51330	BENEFITS POINTER	0	0	-1,801	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,507,653	807,635	2,123,388
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	13,872	7,430	21,234
		FOR PERSONAL SERVICES	**0**	**2,418,991**	**1,657,872**	**3,490,025**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,122	870	103,541
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	8,479	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	664	0	0
		FOR CONTRACTUAL SERVICES	**0**	**16,265**	**870**	**103,541**
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	557
0300	53405	COMMODITIES - SUPPLIES	0	20,000	3,724	114,127
		FOR COMMODITIES/MATERIALS	**0**	**29,185**	**3,724**	**114,684**
0400	55005	PROPERTY - EQUIPMENT	0	504	3,858	37,648
		FOR EQUIPMENT	**0**	**504**	**3,858**	**37,648**
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	174,298	166,479	196,431
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	6,572	6,475	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	61,761	63,031	91,992
9000	57205	PENSIONS - EMPLOYEE, ESP	0	105,535	56,596	148,802
9000	57210	PENSIONS - ESP EMPLOYER	0	122,126	69,109	221,893
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	38,064	17,822	5,200
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	226,460	155,843	293,774
9000	57405	MEDICARE	0	34,653	22,225	47,024
9000	57505	UNEMPLOYMENT COMPENSATION	0	10,275	10,138	14,748
9000	57605	WORKERS COMPENSATION	0	26,765	19,079	44,585
		FOR SPEC.PURPOSE-GENL.BENEFITS	**0**	**806,509**	**586,797**	**1,064,449**
UNIT		**TOTAL**	**0**	**3,271,454**	**2,253,121**	**4,810,347**

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
145932	**COOP WORK TRAINING-HS**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,310
SUB TOTAL		**0.000**	**0**	**1.000**	**34,310**
211209	**DROP-OUT PREVENTION**				
00500880	PROGRAM EVALUATION MANAGER	0.000	0	1.000	78,700
SUB TOTAL		**0.000**	**0**	**1.000**	**78,700**
212001	**HIGH SCHOOL RESTRUCTURING**				
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	71,460
00501033	DIR OF HS BUSINESS SERVICES	0.000	0	1.000	95,100
SUB TOTAL		**0.000**	**0**	**2.000**	**166,560**
212013	**COUNSELING & GUIDANCE SVCS**				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,478
SUB TOTAL		**0.000**	**0**	**1.000**	**67,478**
212023	**POST SECONDARY EDUCATION**				
00500343	SENIOR RESEARCH ANALYST	0.000	0	1.000	62,971
00501034	DIR OF HS DATA AND EVALUATION	0.000	0	1.000	99,105
00500608	STAFF ASSISTANT	0.000	0	1.000	56,815
00501035	MGR-HS STUDENT PERF TRACKING	0.000	0	1.000	78,700
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	83,871
SUB TOTAL		**0.000**	**0**	**5.000**	**381,462**
221021	**OTHER GFP-IMPROV OF INSTR**				
00020040	PROFESSIONAL IV	0.000	0	1.000	68,324
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	92,410
00020045	PROFESSIONAL III	0.000	0	1.000	56,212
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	62,670
SUB TOTAL		**0.000**	**0**	**4.000**	**279,616**
221214	**CTE GENERAL ADMINISTRATION**				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	69,101
SUB TOTAL		**0.000**	**0**	**1.000**	**69,101**

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
221218	**R O T C-CURRICULUM**				
00500411	SENIOR OFFICE CLERK	0.000	0	2.000	75,339
00010040	PROFESSIONAL IV	0.000	0	1.000	80,162
00500376	SENIOR ADMIN ASSIST	0.000	0	1.000	83,783
00500413	SENIOR OPERATIONS SPECIALIST	0.000	0	1.000	82,666
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,510
00500270	MANAGER-LOGISTICS JROTC	0.000	0	1.000	82,230
00600251	MANAGER - TCH	0.000	0	1.000	92,882
00500260	MANAGER-OPERATIONS/PLANS JROTC	0.000	0	1.000	95,267
00600255	DIR OF MILITARY INSTRUCTION	0.000	0	1.000	108,616
SUB TOTAL		**0.000**	**0**	**10.000**	**747,455**
230002	**HS TRANSFORMATION PROJECT - ADMIN**				
00020045	PROFESSIONAL III	0.000	0	1.000	54,050
SUB TOTAL		**0.000**	**0**	**1.000**	**54,050**
231004	**BOARD OF EDUCATION - ADMIN**				
00500061	CHIEF HS PROGRAMS OFFICER	0.000	0	1.000	156,500
SUB TOTAL		**0.000**	**0**	**1.000**	**156,500**
233030	**ACAD VOCATIONAL INSTR SUP-ADM**				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	85,956
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	100,184
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000	114,521
SUB TOTAL		**0.000**	**0**	**3.000**	**300,661**
320010	**AFTER SCHOOL MATTERS: WORDS37**				
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	54,050
SUB TOTAL		**0.000**	**0**	**1.000**	**54,050**
SALARY TOTAL		**0.000**	**0**	**31.000**	**2,389,943**

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	563,459	765,012	560,125	525,152
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,961	13,159	9,673	15,754
0000	51300	REGULAR POSITION POINTER	0	0	154,830	0
0000	51330	BENEFITS POINTER	0	0	63,698	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	495,785	817,190	482,264	559,973
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,297	7,517	4,437	5,600
		FOR PERSONAL SERVICES	**1,078,502**	**1,602,878**	**1,275,027**	**1,106,479**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	160,775	276,683	335,249	400,866
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	8,030	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,455	44,455	2,089	31,222
0100	54520	SERVICES - PRINTING	1,630	21,630	41,947	19,708
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
0100	57705	SERVICES - SPACE RENTAL	320	320	3,445	320
		FOR CONTRACTUAL SERVICES	**170,204**	**351,782**	**382,730**	**452,116**
0200	54205	TRAVEL EXPENSE	0	2,000	0	2,000
		FOR TRANSPORTATION	**0**	**2,000**	**0**	**2,000**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	500	499	0
0300	53305	COMMODITIES - TEXTBOOKS	0	8,500	0	8,465
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	133,928	0
0300	53405	COMMODITIES - SUPPLIES	31,875	55,469	32,754	61,122
0300	53510	COMMODITIES - POSTAGE	0	500	0	2,519
		FOR COMMODITIES/MATERIALS	**38,965**	**74,154**	**167,181**	**72,106**
0400	55005	PROPERTY - EQUIPMENT	477	10,593	581	0
		FOR EQUIPMENT	**477**	**10,593**	**581**	**0**
0700	57940	MISCELLANEOUS CHARGES	0	19,932	22,473	19,932
		FOR CONTINGENCIES	**0**	**19,932**	**22,473**	**19,932**

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,078	92,294	69,003	38,532
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	21,212	64,533	35,898	42,627
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,442	53,551	39,366	36,760
9000	57205	PENSIONS - EMPLOYEE, ESP	34,705	57,203	33,759	38,940
9000	57210	PENSIONS - ESP EMPLOYER	46,470	61,894	45,171	48,000
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,207	24,932	6,111	11,388
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	156,780	84,990	86,150
9000	57405	MEDICARE	15,360	22,942	10,788	12,413
9000	57505	UNEMPLOYMENT COMPENSATION	7,944	6,802	6,580	4,666
9000	57605	WORKERS COMPENSATION	12,712	17,720	11,675	14,107
		FOR SPEC.PURPOSE-GENL.BENEFITS	**318,460**	**558,651**	**343,341**	**333,583**
UNIT		**TOTAL**	**1,606,608**	**2,619,990**	**2,191,333**	**1,986,216**

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111066	**EARLY CHILDHOOD-INSTRUCTION**				
00020050	PROFESSIONAL II	0.000	0	1.000	53,421
00010015	SENIOR MANAGER	1.000	116,553	1.000	116,553
SUB TOTAL		**1.000**	**116,553**	**2.000**	**169,974**
233019	**EARLY CHILDHOOD-PREKG-ADMN**				
00020020	MANAGER	1.000	90,480	1.000	90,480
00020080	ADMINISTRATIVE I	0.000	0	1.000	31,354
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	72,000
00500295	OFFICE MANAGER	1.000	56,282	1.000	56,282
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000	129,308
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000	78,641
00020050	PROFESSIONAL II	0.000	0	2.000	81,000
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000	198,244
00020035	PROFESSIONAL V	1.000	82,656	1.000	82,656
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	136,464	2.000	253,017
00010020	MANAGER	0.000	0	1.000	85,000
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000	58,418
00010035	PROFESSIONAL V	1.000	112,198	1.000	112,198
00500174	FINANCE COORDINATOR	0.000	0	1.000	83,630
SUB TOTAL		**11.000**	**942,691**	**18.000**	**1,412,228**
SALARY TOTAL		**12.000**	**1,059,244**	**20.000**	**1,582,202**

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	235,151	0
0000	51320	BUCKET POSITION POINTER	0	0	149,694	0
0000	51330	BENEFITS POINTER	0	0	125,137	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	858,231	1,170,304	973,110	1,174,291
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,899	10,770	9,053	11,743
		FOR PERSONAL SERVICES	**869,130**	**1,181,074**	**1,492,145**	**1,186,034**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	14,741	7,122	1,124,147	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	54520	SERVICES - PRINTING	3,851	0	5,763	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**23,616**	**10,993**	**1,129,910**	**0**
0200	54205	TRAVEL EXPENSE	2,466	0	15,849	0
		FOR TRANSPORTATION	**2,466**	**0**	**15,849**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	273,011	0	115,788	0
		FOR COMMODITIES/MATERIALS	**280,101**	**9,185**	**115,788**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	**477**	**504**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	60,077	81,921	68,117	81,005
9000	57210	PENSIONS - ESP EMPLOYER	20,438	42,458	24,480	53,868
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	70,748	81,885	78,956	69,701
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	127,746	117,618	132,085
9000	57405	MEDICARE	12,444	16,969	13,788	16,403
9000	57505	UNEMPLOYMENT COMPENSATION	6,435	5,032	6,032	5,049
9000	57605	WORKERS COMPENSATION	10,299	13,109	10,899	15,266
		FOR SPEC.PURPOSE-GENL.BENEFITS	**294,837**	**369,120**	**319,890**	**373,377**
UNIT		**TOTAL**	**1,470,627**	**1,570,876**	**3,073,582**	**1,559,411**

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
125007	**ECIA-FINE ARTS**				
00020050	PROFESSIONAL II	1.000	54,000	1.000	54,000
SUB TOTAL		**1.000**	**54,000**	**1.000**	**54,000**
150006	**ELEMENTARY INTRAMURAL SPORTS**				
00020025	TEAM LEADER	1.000	69,250	1.000	69,250
00020045	PROFESSIONAL III	0.000	0	1.300	84,410
SUB TOTAL		**1.000**	**69,250**	**2.300**	**153,660**
266209	**NCLB SUPPLEMENTARY SERVICES**				
00500762	PROGRAM COORDINATOR II	1.000	53,000	1.000	53,000
00020045	PROFESSIONAL III	2.000	114,482	2.000	114,482
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	0.000	0	1.000	84,561
00500164	EXECUTIVE ASSISTANT	1.000	49,639	1.000	49,639
00020020	MANAGER	0.000	0	1.000	82,891
00020025	TEAM LEADER	1.000	66,838	1.000	66,838
SUB TOTAL		**5.000**	**283,959**	**7.000**	**451,411**
290011	**SES AIM HIGH ADMINISTRATION**				
00020040	PROFESSIONAL IV	1.000	84,561	1.000	73,000
SUB TOTAL		**1.000**	**84,561**	**1.000**	**73,000**
320009	**ELEMENTARY AFTER SCHOOL PROGRAMS**				
00020055	PROFESSIONAL I	0.000	0	1.000	42,000
00020010	OFFICER	1.000	123,109	1.000	123,109
00020045	PROFESSIONAL III	0.000	0	0.700	46,200
00020040	PROFESSIONAL IV	0.000	0	1.000	76,634
SUB TOTAL		**1.000**	**123,109**	**3.700**	**287,943**
390008	**OTHER GFP-COMM SVCS**				
00020020	MANAGER	0.400	36,375	1.000	28,197
00020040	PROFESSIONAL IV	0.400	23,650	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	18,333
00020065	ADMINISTRATIVE IV	0.400	18,828	1.000	43,785
SUB TOTAL		**1.200**	**78,853**	**3.000**	**90,315**

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
390011	**COMMUNITY SCHOOL INITIATIVE**				
00020065	ADMINISTRATIVE IV	0.600	24,957	0.000	0
00020040	PROFESSIONAL IV	0.600	31,350	0.000	0
00020045	PROFESSIONAL III	1.000	59,975	1.000	59,975
00020020	MANAGER	0.600	48,217	0.000	0
SUB TOTAL		**2.800**	**164,499**	**1.000**	**59,975**
SALARY TOTAL		**13.000**	**858,231**	**19.000**	**1,170,304**

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	40	0
0000	51330	BENEFITS POINTER	0	0	-311	0
		FOR PERSONAL SERVICES	**0**	**0**	**-271**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,122	0	498,497
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	664	0	2,650
		FOR CONTRACTUAL SERVICES	**0**	**13,465**	**0**	**501,147**
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	524
		FOR COMMODITIES/MATERIALS	**0**	**9,185**	**0**	**524**
0400	55005	PROPERTY - EQUIPMENT	0	504	0	45,038
		FOR EQUIPMENT	**0**	**504**	**0**	**45,038**
UNIT		**TOTAL**	**0**	**23,154**	**-271**	**546,709**

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	534,109	665,566	613,222	564,925
0000	51130	TEACHER SALARIES - EXTENDED DAY	156,000	247,600	222,603	177,143
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,284	11,167	10,505	16,948
0000	51300	REGULAR POSITION POINTER	0	0	18,895	0
0000	51320	BUCKET POSITION POINTER	0	0	3,715	0
0000	51330	BENEFITS POINTER	0	0	8,522	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,000	3,000	22,483	14,022
0000	52100	CAREER SERVICE SALARIES - REGULAR	573,988	747,700	598,268	646,240
0000	52140	CAREER SERVICE SALARIES - OTHER	50,600	61,600	77,544	75,258
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,288	6,878	5,468	6,462
		FOR PERSONAL SERVICES	**1,341,269**	**1,743,511**	**1,581,225**	**1,500,998**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	166,463	174,622	212,693	256,829
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	4,697	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	52,000	44,000	50,056	27,339
0100	54520	SERVICES - PRINTING	12,000	17,000	12,540	9,034
0100	56105	SERVICES - REPAIR CONTRACTS	17,784	17,664	24,140	21,921
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	13,048	7,138
		FOR CONTRACTUAL SERVICES	**272,487**	**277,983**	**312,477**	**322,261**
0200	54205	TRAVEL EXPENSE	16,500	41,500	50,188	47,773
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	7,288	11,917
0200	54215	CAR FARE	26,000	16,000	26,658	16,860
		FOR TRANSPORTATION	**48,500**	**63,500**	**84,134**	**76,550**
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	7,000	14,452	13,176
0300	53305	COMMODITIES - TEXTBOOKS	10,500	15,500	24,878	17,607
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	1,616	1,900
0300	53405	COMMODITIES - SUPPLIES	109,365	99,365	72,245	55,914
		FOR COMMODITIES/MATERIALS	**133,955**	**131,050**	**113,191**	**88,597**
0400	55005	PROPERTY - EQUIPMENT	5,477	5,504	46,686	30,418
		FOR EQUIPMENT	**5,477**	**5,504**	**46,686**	**30,418**

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,834	76,318	67,137	58,039
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	17,315	56,781	47,717	28,885
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,388	45,449	43,993	40,230
9000	57205	PENSIONS - EMPLOYEE, ESP	40,180	52,339	41,623	45,237
9000	57210	PENSIONS - ESP EMPLOYER	36,230	54,687	39,477	37,118
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,756	24,756	25,116	31,533
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,929	137,618	119,093	110,504
9000	57405	MEDICARE	19,161	24,053	19,173	15,857
9000	57415	FICA	3,137	3,819	4,796	4,642
9000	57505	UNEMPLOYMENT COMPENSATION	8,309	6,004	7,503	5,208
9000	57605	WORKERS COMPENSATION	13,297	15,645	13,483	15,745
		FOR SPEC.PURPOSE-GENL.BENEFITS	**363,536**	**497,469**	**429,111**	**392,998**
UNIT		**TOTAL**	**2,165,224**	**2,719,017**	**2,566,824**	**2,411,822**

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	**SCH INSTR SUPP SVCS**				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	80,325	1.000	106,782
SUB TOTAL		**1.000**	**80,325**	**1.000**	**106,782**
221002	**WORLD LANGUAGE INSTR SUPP**				
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	81,500	1.000	81,500
00500952	WORLD LANGUAGE MANAGER	1.000	105,000	1.000	105,000
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000	76,500
SUB TOTAL		**3.000**	**263,000**	**3.000**	**263,000**
221055	**LANGUAGE & CULTURAL - COMPLIANCE**				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	1.000	95,618
00500094	DATA ANALYST	1.000	45,000	0.000	0
SUB TOTAL		**2.000**	**140,618**	**1.000**	**95,618**
233002	**LANG & CULT EDUC-ADMIN**				
00600107	DEPUTY - TCH	1.000	128,684	1.000	128,684
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	56,138
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	88,164
00500197	GRANT SPECIALIST	0.000	0	1.000	58,500
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	1.000	60,259
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	95,551
00010010	OFFICER	1.000	147,982	1.000	147,982
SUB TOTAL		**6.000**	**488,614**	**8.000**	**635,278**
300008	**COMMUNITY/PARENT INVOLVEMENT**				
00500550	TRANSLATION COORDINATOR	1.000	84,040	1.000	84,040
00500094	DATA ANALYST	0.000	0	1.000	72,048
00600579	RESOURCE MANAGER	0.000	0	1.000	105,000
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	1.000	51,500
SUB TOTAL		**2.000**	**135,540**	**4.000**	**312,588**
SALARY TOTAL		**14.000**	**1,108,097**	**17.000**	**1,413,266**

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	572,516	451,885	449,752	617,780
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,168	7,772	7,736	18,449
0000	51300	REGULAR POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	1	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,176,156	2,767,690	2,443,384	2,503,765
0000	52140	CAREER SERVICE SALARIES - OTHER	5,200	8,312	96,312	35,099
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,636	25,464	22,479	25,038
		FOR PERSONAL SERVICES	**2,794,676**	**3,261,123**	**3,019,665**	**3,200,131**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,332,278	350,749	462,682	334,698
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	6,256	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	42,738	49,560	10,461	21,399
0100	54510	SERVICES - EQUIPMENT RENTAL	717,395	743,475	0	0
0100	54515	SERVICES - ADVERTISING	1,500	1,500	300	128
0100	54520	SERVICES - PRINTING	12,042	19,542	7,273	11,553
0100	56105	SERVICES - REPAIR CONTRACTS	4,784	4,664	0	2,230
0100	57705	SERVICES - SPACE RENTAL	12,000	12,000	2,865	38,161
		FOR CONTRACTUAL SERVICES	**3,126,977**	**1,187,746**	**483,581**	**408,169**
0200	54205	TRAVEL EXPENSE	12,000	12,000	6,264	14,391
0200	54215	CAR FARE	22,570	18,570	18,954	27,272
		FOR TRANSPORTATION	**34,570**	**30,570**	**25,218**	**41,663**
0300	53306	COMMODITIES: SOFTWARE	8,221	9,185	1,245	559
0300	53405	COMMODITIES - SUPPLIES	45,750	28,000	47,071	48,200
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	28	986
		FOR COMMODITIES/MATERIALS	**55,971**	**39,185**	**48,344**	**49,745**
0400	55005	PROPERTY - EQUIPMENT	40,446	21,404	46,679	26,211
		FOR EQUIPMENT	**40,446**	**21,404**	**46,679**	**26,211**
0700	57940	MISCELLANEOUS CHARGES	60,000	51,052	0	0
		FOR CONTINGENCIES	**60,000**	**51,052**	**0**	**0**

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	50,776	72,550	65,584	54,842
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,484	20,086	19,212	39,045
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,077	31,633	31,482	43,006
9000	57205	PENSIONS - EMPLOYEE, ESP	152,330	193,737	171,037	175,094
9000	57210	PENSIONS - ESP EMPLOYER	134,607	178,104	160,941	153,996
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	96,605	115,959	99,762	110,882
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	352,721	374,530	326,885	333,052
9000	57405	MEDICARE	39,928	46,803	36,252	40,148
9000	57415	FICA	322	515	5,971	457
9000	57505	UNEMPLOYMENT COMPENSATION	20,612	13,844	18,256	13,410
9000	57605	WORKERS COMPENSATION	32,984	36,063	32,403	40,544
		FOR SPEC.PURPOSE-GENL.BENEFITS	**931,446**	**1,083,824**	**967,785**	**1,004,476**
UNIT		**TOTAL**	**7,044,086**	**5,674,904**	**4,591,272**	**4,730,395**

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221030	**STAFF TNG & DEVEL/SPEC ED**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000	38,711
00500329	PROFESSIONAL DEVELOP SPCLST	0.000	0	1.000	58,516
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	1.000	97,979
SUB TOTAL		**2.000**	**136,690**	**3.000**	**195,206**
233004	**SPEC ED & PUPIL SUPPORT-ADMIN**				
00010010	OFFICER	1.000	118,700	0.000	0
00500295	OFFICE MANAGER	2.000	145,195	2.000	141,769
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	0.000	0	1.000	63,335
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,893	2.000	93,893
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	151,131	1.000	149,200
00020010	OFFICER	1.000	122,298	1.000	122,298
00500164	EXECUTIVE ASSISTANT	1.000	45,481	1.000	45,481
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000	61,933
SUB TOTAL		**10.000**	**791,631**	**9.000**	**677,909**
233005	**MONITORING-SPECIAL ED**				
00500139	DUE PROCESS AND MEDIATION MGR	0.000	0	1.000	102,953
00020045	PROFESSIONAL III	1.000	53,000	1.000	67,035
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	102,905	2.000	219,384
00020040	PROFESSIONAL IV	2.000	163,539	3.000	245,401
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000	82,056
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000	78,000
00500295	OFFICE MANAGER	1.000	69,174	1.000	58,491
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	0.000	0
SUB TOTAL		**8.000**	**651,627**	**10.000**	**853,320**
252505	**MEDICAID REIMBURSEMENT PROGRAM**				
00020020	MANAGER	0.000	0	1.000	102,953
SUB TOTAL		**0.000**	**0**	**1.000**	**102,953**

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
261005	**OSS - OPERATIONS**				
00020050	PROFESSIONAL II	3.000	131,000	5.000	225,420
00020020	MANAGER	1.000	102,953	0.000	0
00020045	PROFESSIONAL III	1.000	69,472	0.000	0
00500671	ACCOUNTING COORDINATOR	0.000	0	1.000	53,835
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,017
SUB TOTAL		**5.000**	**303,425**	**7.000**	**325,272**
261017	**OSS - SUPPORT SERVICES**				
00500295	OFFICE MANAGER	0.000	0	1.000	69,174
SUB TOTAL		**0.000**	**0**	**1.000**	**69,174**
261019	**SPECIALIZED SCHOOLS**				
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	0.000	0
00500671	ACCOUNTING COORDINATOR	1.000	53,835	0.000	0
SUB TOTAL		**2.000**	**112,351**	**0.000**	**0**
261025	**SPEC SERV - FINANCE**				
00020020	MANAGER	1.000	78,700	0.000	0
00500381	SENIOR ANALYST BUSINESS SRVCS	0.000	0	1.000	68,000
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	116,877	1.000	116,877
00020040	PROFESSIONAL IV	2.000	121,634	2.000	130,043
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	1.000	59,880
00500164	EXECUTIVE ASSISTANT	1.000	46,017	0.000	0
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	102,456
00020045	PROFESSIONAL III	0.000	0	1.000	53,000
SUB TOTAL		**6.000**	**423,108**	**7.000**	**530,256**
261026	**SPEC SERV - MIS**				
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000	101,753
00020045	PROFESSIONAL III	0.000	0	1.000	69,472
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000	55,947
00500295	OFFICE MANAGER	0.000	0	1.000	66,173
SUB TOTAL		**2.000**	**157,700**	**4.000**	**293,345**

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
261027	**SPEC SERV - PLANNING AND EVALUATION**				
00500316	PLANNING & EVALUATION MANAGER	1.000	101,849	0.000	0
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	0.000	0
00500316	PLANNING AND EVALUATION MANAGER	0.000	0	1.000	101,849
00500317	PLANNING AND EVALUATION SPCLST	0.000	0	1.000	70,291
SUB TOTAL		**2.000**	**172,140**	**2.000**	**172,140**
SALARY TOTAL		**37.000**	**2,748,672**	**44.000**	**3,219,575**

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	5,369	0
0000	51330	BENEFITS POINTER	0	0	457	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,162,651	1,946,592	1,873,378	1,201,846
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,463	17,910	17,235	11,997
		FOR PERSONAL SERVICES	**2,190,114**	**1,964,502**	**1,896,439**	**1,213,843**
0100	54105	SERVICES - CONTRACTUAL	300,000	300,000	300,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	19,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,287	9,125	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,000	2,000	2,326	600
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**316,034**	**318,911**	**321,326**	**600**
0200	54205	TRAVEL EXPENSE	4,000	4,000	4,848	1,964
0200	54215	CAR FARE	15,000	15,000	11,021	2,951
		FOR TRANSPORTATION	**19,000**	**19,000**	**15,869**	**4,915**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	**7,090**	**9,185**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	**477**	**504**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	151,386	136,262	131,137	84,382
9000	57210	PENSIONS - ESP EMPLOYER	229,779	206,823	198,750	128,459
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	238,325	182,910	189,945	128,026
9000	57405	MEDICARE	31,356	28,223	25,550	15,737
9000	57505	UNEMPLOYMENT COMPENSATION	16,219	8,369	12,040	5,159
9000	57605	WORKERS COMPENSATION	25,951	21,801	20,982	15,596
		FOR SPEC.PURPOSE-GENL.BENEFITS	**693,016**	**584,388**	**578,404**	**377,359**
UNIT		**TOTAL**	**3,225,731**	**2,896,490**	**2,812,038**	**1,596,717**

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	**SUPPORT SERVICES**				
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	0.000	0
00020013	DEPUTY	1.000	121,000	1.000	110,000
00020020	MANAGER	1.000	82,000	0.000	0
SUB TOTAL		**3.000**	**273,000**	**1.000**	**110,000**
232102	**EXECUTIVE ADMINISTRATION**				
00500966	CHIEF PROPERTY OFFICER	0.000	0	1.000	165,000
00009874	CHIEF OPERATING OFFICER	1.000	150,000	0.000	0
SUB TOTAL		**1.000**	**150,000**	**1.000**	**165,000**
251001	**OPERATION SUPPORT SERVICES**				
00500962	MANAGING ENGINEER	1.000	110,662	1.000	76,500
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	1.000	68,690
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000	58,985
SUB TOTAL		**3.000**	**238,337**	**3.000**	**204,175**
251148	**REAL ESTATE ADMINISTRATION**				
00500902	CONSTRUCTION MANAGER	1.000	78,700	1.000	100,602
00500276	MANAGING ARCHITECT	1.000	105,000	1.000	105,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,000
SUB TOTAL		**2.000**	**183,700**	**3.000**	**247,602**
251372	**ENERGY SURVEILLANCE MGMNT**				
00001405	ENERGY MANAGER	1.000	79,847	1.000	79,847
SUB TOTAL		**1.000**	**79,847**	**1.000**	**79,847**
252206	**BUDGET DEVELOPMENT**				
00500387	SENIOR BUDGET MANAGER	1.000	112,496	1.000	112,496
SUB TOTAL		**1.000**	**112,496**	**1.000**	**112,496**
252210	**CAPITAL PLANNING BUDGET**				
00500386	SENIOR BUDGET ANALYST	1.000	70,085	1.000	70,085
SUB TOTAL		**1.000**	**70,085**	**1.000**	**70,085**
254021	**TRASH REMOVAL**				
00501144	ENVIRONMENTAL OUTREACH COORD	1.000	43,680	0.000	0
SUB TOTAL		**1.000**	**43,680**	**0.000**	**0**

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
254101	**PORTFOLIO MANAGEMENT**				
00007787	CHIEF ENGINEER	1.000	93,566	1.000	93,566
00500582	SENIOR BUSINESS SYST ANLYST	1.000	104,898	1.000	104,898
00020045	PROFESSIONAL III	1.000	54,642	1.000	54,642
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	1.000	130,000
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000	102,348
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	1.000	136,000
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000	56,851
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000	86,650
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,987
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	0.000	0
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000	68,694
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,668	2.000	82,751
SUB TOTAL		**12.000**	**1,011,506**	**12.000**	**957,387**
SALARY TOTAL		**25.000**	**2,162,651**	**23.000**	**1,946,592**

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	84,260	82,316	79,075
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,070	775	757	791
		FOR PERSONAL SERVICES	**85,330**	**85,035**	**83,073**	**79,866**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,086,559	2,017,122	2,078,171	1,876,280
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	262,000	139,000	232,280	0
0100	54520	SERVICES - PRINTING	25,000	25,000	10,698	3,673
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**2,378,583**	**2,184,993**	**2,321,149**	**1,879,953**
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	239,358	0
0300	53306	COMMODITIES: SOFTWARE	130,090	132,185	16,327	16,168
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	5,652	5,116
		FOR COMMODITIES/MATERIALS	**444,090**	**446,185**	**261,337**	**21,284**
0400	55005	PROPERTY - EQUIPMENT	477	504	1,643	0
		FOR EQUIPMENT	**477**	**504**	**1,643**	**0**
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	45,756	0
		FOR CONTINGENCIES	**300,000**	**300,000**	**45,756**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,898	5,762	5,535
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,953	8,987	8,264
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	8,476	7,656
9000	57405	MEDICARE	1,222	1,222	1,161	1,114
9000	57505	UNEMPLOYMENT COMPENSATION	632	362	521	340
9000	57605	WORKERS COMPENSATION	1,011	944	922	1,028
		FOR SPEC.PURPOSE-GENL.BENEFITS	**27,249**	**26,089**	**25,829**	**23,937**
UNIT		**TOTAL**	**3,235,729**	**3,042,806**	**2,738,787**	**2,005,040**

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
255052	**GENERAL TRANSPORTATION SVCS**				
00020065	ADMINISTRATIVE IV	1.000	84,260	1.000	84,260
SUB TOTAL		**1.000**	**84,260**	**1.000**	**84,260**
SALARY TOTAL		**1.000**	**84,260**	**1.000**	**84,260**

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	3,098	0
0000	51330	BENEFITS POINTER	0	0	680	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	369,859	417,247	375,090	388,631
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,698	3,840	3,451	3,886
		FOR PERSONAL SERVICES	**374,557**	**421,087**	**382,319**	**392,517**
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,677,100	4,421,066	3,680,478
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	501,963	500,122	493,000	404,916
0100	54130	SERVICES - NON PROFESSIONAL	30,904	40,000	40,000	29,525
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,240	11,207	0	1,200
0100	54510	SERVICES - EQUIPMENT RENTAL	3,904	13,000	0	6,064
0100	56105	SERVICES - REPAIR CONTRACTS	70,784	70,664	70,000	62,140
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,977,200	3,160,864	9,216,106
		FOR CONTRACTUAL SERVICES	**7,274,095**	**7,289,293**	**8,184,930**	**13,400,429**
0200	54215	CAR FARE	2,000	2,000	1,268	532
		FOR TRANSPORTATION	**2,000**	**2,000**	**1,268**	**532**
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	873,650	1,273,650	430,592	387,588
0300	53120	COMMODITIES - GAS - DISTRIBUTION	0	82,482	0	0
0300	53130	COMMODITIES - HEATING FUEL	585,900	585,900	292,950	558,000
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	0	981
		FOR COMMODITIES/MATERIALS	**1,490,640**	**1,975,217**	**723,542**	**946,569**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	4,729
		FOR EQUIPMENT	**477**	**504**	**0**	**4,729**
9000	57205	PENSIONS - EMPLOYEE, ESP	25,891	29,208	26,256	27,204
9000	57210	PENSIONS - ESP EMPLOYER	39,297	44,332	38,412	41,572
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	43,550	40,703	38,279
9000	57405	MEDICARE	5,364	6,051	5,362	5,541
9000	57505	UNEMPLOYMENT COMPENSATION	2,774	1,793	2,314	1,671
9000	57605	WORKERS COMPENSATION	4,438	4,673	4,201	5,052
		FOR SPEC.PURPOSE-GENL.BENEFITS	**125,429**	**129,607**	**117,248**	**119,319**
UNIT		**TOTAL**	**9,267,198**	**9,817,708**	**9,409,307**	**14,864,095**

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
251148	**REAL ESTATE ADMINISTRATION**				
00500191	GENERALIST	1.000	54,523	1.000	54,523
00500169	FACILITY PLANNING DIRECTOR	0.000	0	1.000	135,388
00500339	PROPERTY ANALYST	2.000	165,641	2.000	165,641
00500448	PROPERTY MANAGER	1.000	88,000	0.000	0
00500009	ANALYST	1.000	61,695	1.000	61,695
SUB TOTAL		**5.000**	**369,859**	**5.000**	**417,247**
SALARY TOTAL		**5.000**	**369,859**	**5.000**	**417,247**

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,241,318	1,369,496	1,016,570	917,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,764	12,599	9,350	9,170
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	**1,257,332**	**1,382,345**	**1,025,920**	**926,622**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	6,057	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**13,987**	**13,843**	**0**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	46,183	46,183	46,183	379
		FOR COMMODITIES/MATERIALS	**53,273**	**55,368**	**46,183**	**379**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	**477**	**504**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	86,892	95,865	71,064	64,127
9000	57210	PENSIONS - ESP EMPLOYER	131,889	145,507	108,205	96,697
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	182,909	145,542	129,534
9000	57405	MEDICARE	17,997	19,856	11,268	10,220
9000	57505	UNEMPLOYMENT COMPENSATION	9,309	5,887	6,522	3,943
9000	57605	WORKERS COMPENSATION	14,898	15,340	11,383	11,920
		FOR SPEC.PURPOSE-GENL.BENEFITS	**451,645**	**465,364**	**353,984**	**316,441**
UNIT		**TOTAL**	**1,776,714**	**1,917,424**	**1,426,087**	**1,243,442**

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
256009	**FOOD SERVICE**				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		**0.300**	**36,857**	**0.300**	**36,857**
256101	**FOOD SERVICES-GENERAL OFFICE**				
00501117	DIR OF BUSINESS OPTIMIZATION	1.000	130,000	0.000	0
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000	107,500
00500247	LOGISTICS OFFICER	0.500	73,714	0.500	73,714
00500879	DIRECTOR-FINANCE AND TECHNOLOGY	0.000	0	1.000	130,000
SUB TOTAL		**2.500**	**311,214**	**2.500**	**311,214**
256102	**COMPLIANCE AND SUPPORT SEVICES**				
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,103	2.000	84,103
00000669	REMOTE TERMINAL OPERATOR	1.000	47,387	1.000	45,565
00500284	MEMBERSHIP CLERK	1.000	35,610	1.000	35,610
00500099	DATA CONTROL CLERK	1.000	36,509	1.000	36,509
SUB TOTAL		**5.000**	**203,609**	**5.000**	**201,787**
256104	**FOOD SERVICES-FIELD OPERATIONS**				
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000	84,221
00500175	FINANCE DIRECTOR	0.000	0	1.000	130,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,382	1.000	48,382
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000	44,010
00500411	SENIOR OFFICE CLERK	1.000	31,326	1.000	31,326
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000	101,570
SUB TOTAL		**5.000**	**309,509**	**6.000**	**439,509**
256212	**LUNCHROOM SERVICES-SUMMER SCHL**				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		**0.300**	**36,857**	**0.300**	**36,857**
257302	**WAREHOUSING & DISTRIBUTION-ADM**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000	44,816
SUB TOTAL		**1.000**	**44,816**	**1.000**	**44,816**

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
257304	**WAREHOUSING**				
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	54,429
00500104	DATABASE ANALYST	1.000	57,461	1.000	57,461
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000	72,172
00020075	ADMINISTRATIVE II	1.000	35,616	1.000	35,616
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,778	2.000	78,778
SUB TOTAL		**6.000**	**298,456**	**6.000**	**298,456**
SALARY TOTAL		**20.100**	**1,241,318**	**21.100**	**1,369,496**

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51330	BENEFITS POINTER	0	0	-131	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,118,634	2,667,996	2,120,497	1,812,625
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	16,252	18,810
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,906	24,547	19,509	18,126
		FOR PERSONAL SERVICES	**2,146,540**	**2,692,543**	**2,156,127**	**1,849,561**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	104,463	102,622	170,502	72,260
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,798	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	15,000	15,000	4,800	14,880
0100	54515	SERVICES - ADVERTISING	3,000	3,000	3,233	2,558
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	12,199	14,082
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**142,487**	**140,084**	**190,734**	**103,780**
0200	54205	TRAVEL EXPENSE	10,000	10,000	2,531	4,714
		FOR TRANSPORTATION	**10,000**	**10,000**	**2,531**	**4,714**
0300	53306	COMMODITIES: SOFTWARE	16,090	18,185	5,211	5,959
0300	53405	COMMODITIES - SUPPLIES	46,044	47,044	35,615	23,442
0300	53510	COMMODITIES - POSTAGE	250	250	71	124
		FOR COMMODITIES/MATERIALS	**62,384**	**65,479**	**40,897**	**29,525**
0400	55005	PROPERTY - EQUIPMENT	10,477	10,504	262	18,125
		FOR EQUIPMENT	**10,477**	**10,504**	**262**	**18,125**
9000	57205	PENSIONS - EMPLOYEE, ESP	148,374	186,760	149,362	126,884
9000	57210	PENSIONS - ESP EMPLOYER	225,209	283,473	223,909	192,570
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	228,792	287,430	222,562	173,152
9000	57405	MEDICARE	30,734	38,686	28,061	23,281
9000	57505	UNEMPLOYMENT COMPENSATION	15,891	11,474	13,332	7,795
9000	57605	WORKERS COMPENSATION	25,423	29,883	23,750	23,564
		FOR SPEC.PURPOSE-GENL.BENEFITS	**674,423**	**837,706**	**660,976**	**547,246**
UNIT		**TOTAL**	**3,046,311**	**3,756,316**	**3,051,527**	**2,552,951**

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
254001	**COMPLIANCE AND VENDOR SERVICES**				
00500549	TRAINING TEAM LEADER - ESP	1.000	85,293	1.000	85,293
00500577	SENIOR CONTRACTS ADMINSTRATOR	0.000	0	1.000	81,369
SUB TOTAL		**1.000**	**85,293**	**2.000**	**166,662**
257101	**PURCHASING & CONTRACTS ADMIN**				
00500577	SENIOR CONTRACTS ADMINSTRATOR	7.000	585,937	6.000	504,568
00500870	TECHNICAL SUPPORT JR. ANALYST	0.000	0	1.000	48,000
00500429	SENIOR SYSTEMS ADMINISTRATOR	0.000	0	1.000	83,539
00500232	IT PROCUREMENT MANAGER	1.000	100,863	1.000	100,863
00500324	PROCUREMENT AND CONTRCTS OFFICR	0.000	0	1.000	126,000
00500084	CONTRACTS ADMINISTRATOR	4.000	262,591	5.000	335,603
00500177	FINANCIAL ANALYST	1.000	69,170	1.000	69,170
00500295	OFFICE MANAGER	1.000	77,001	2.000	151,557
00020020	MANAGER	2.000	205,314	2.000	205,314
00500107	DEPUTY - ESP	1.000	114,378	1.000	114,378
00500560	WEB DESIGNER	1.000	62,630	1.000	62,630
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	58,513
00500325	PROCUREMENT SPECIALIST	4.000	222,597	7.000	395,053
00500083	CONTRACT MANAGER	0.000	0	1.000	97,799
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000	42,730
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	0.000	0
00020015	SENIOR MANAGER	1.000	105,617	1.000	105,617
SUB TOTAL		**26.000**	**2,033,341**	**33.000**	**2,501,334**
SALARY TOTAL		**27.000**	**2,118,634**	**35.000**	**2,667,996**

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51330	BENEFITS POINTER	0	0	-83	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	278,071	380,924	372,616	431,483
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,532	3,505	3,428	4,315
		FOR PERSONAL SERVICES	**281,603**	**384,429**	**375,961**	**435,798**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,942	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**13,987**	**11,728**	**0**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	8,658	7,126
		FOR COMMODITIES/MATERIALS	**16,090**	**18,185**	**8,658**	**7,126**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	1,516
		FOR EQUIPMENT	**477**	**504**	**0**	**1,516**
9000	57205	PENSIONS - EMPLOYEE, ESP	19,465	26,665	26,957	30,204
9000	57210	PENSIONS - ESP EMPLOYER	29,546	40,474	40,170	45,967
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	43,550	42,378	49,901
9000	57405	MEDICARE	4,032	5,523	5,485	6,355
9000	57505	UNEMPLOYMENT COMPENSATION	2,086	1,639	2,357	1,856
9000	57605	WORKERS COMPENSATION	3,337	4,267	4,173	5,609
		FOR SPEC.PURPOSE-GENL.BENEFITS	**87,065**	**122,118**	**121,520**	**139,892**
UNIT		**TOTAL**	**399,222**	**536,964**	**506,139**	**584,332**

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	**COMPLIANCE AND VENDOR SERVICES**				
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459	1.000	69,459
00020045	PROFESSIONAL III	1.000	56,212	1.000	56,212
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456	1.000	94,456
00500146	EEO COMPLIANCE SPECIALIST	1.000	57,944	3.000	160,797
SUB TOTAL		**4.000**	**278,071**	**6.000**	**380,924**
SALARY TOTAL		**4.000**	**278,071**	**6.000**	**380,924**

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	9,746	0
0000	51330	BENEFITS POINTER	0	0	1,876	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	438,372	521,076	720,541	423,541
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,567	4,793	6,629	4,235
		FOR PERSONAL SERVICES	**443,939**	**525,869**	**738,792**	**427,776**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	316,802	325,961	226,590	34,371
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**322,626**	**329,832**	**226,590**	**34,371**
0200	54205	TRAVEL EXPENSE	3,000	2,500	3,074	11,443
		FOR TRANSPORTATION	**3,000**	**2,500**	**3,074**	**11,443**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	8,000	2,000	8,096	6,900
		FOR COMMODITIES/MATERIALS	**15,090**	**11,185**	**8,096**	**6,900**
0400	55005	PROPERTY - EQUIPMENT	477	504	10,162	16,835
		FOR EQUIPMENT	**477**	**504**	**10,162**	**16,835**
9000	57205	PENSIONS - EMPLOYEE, ESP	30,686	36,476	50,438	29,648
9000	57210	PENSIONS - ESP EMPLOYER	46,576	55,364	67,803	44,826
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	43,550	66,833	30,623
9000	57405	MEDICARE	6,356	7,556	10,333	6,000
9000	57505	UNEMPLOYMENT COMPENSATION	3,288	2,240	4,786	1,821
9000	57605	WORKERS COMPENSATION	5,260	5,837	8,070	5,506
		FOR SPEC.PURPOSE-GENL.BENEFITS	**130,298**	**151,023**	**208,263**	**118,424**
UNIT		**TOTAL**	**915,430**	**1,020,913**	**1,194,977**	**615,749**

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	**EXECUTIVE ADMINISTRATION**				
00500399	SENIOR FINANCIAL POLICY ANALYS	0.000	0	1.000	111,424
00500024	ASSISTANT TO SR ADVISOR	0.000	0	1.000	65,595
SUB TOTAL		**0.000**	**0**	**2.000**	**177,019**
252001	**MANAGEMENT AND BUDGET-ADMIN**				
00500626	CHIEF FINANCIAL OFFICER	1.000	205,000	1.000	174,285
00500164	EXECUTIVE ASSISTANT	1.000	54,869	1.000	54,869
SUB TOTAL		**2.000**	**259,869**	**2.000**	**229,154**
252503	**ADMINISTRATION/FINANCE**				
00500454	SPECIAL ASST TO THE CFO	1.000	63,600	0.000	0
00500175	FINANCE DIRECTOR	1.000	114,903	1.000	114,903
SUB TOTAL		**2.000**	**178,503**	**1.000**	**114,903**
SALARY TOTAL		**4.000**	**438,372**	**5.000**	**521,076**

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	98,680	0
0000	51320	BUCKET POSITION POINTER	0	0	10,050	0
0000	51330	BENEFITS POINTER	0	0	41,013	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,786,601	2,981,021	2,775,434	2,679,104
0000	52140	CAREER SERVICE SALARIES - OTHER	108,600	109,000	99,101	94,611
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	35,389	27,426	25,534	26,758
		FOR PERSONAL SERVICES	**2,930,590**	**3,117,447**	**3,049,812**	**2,800,473**
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	250	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,293,463	1,241,622	1,386,907	-123,804
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	26,000	26,000	10,617	13,939
0100	54520	SERVICES - PRINTING	159,000	119,000	146,715	57,125
0100	56105	SERVICES - REPAIR CONTRACTS	6,784	6,664	4,578	5,458
		FOR CONTRACTUAL SERVICES	**1,493,537**	**1,399,743**	**1,549,067**	**-47,282**
0200	54205	TRAVEL EXPENSE	8,000	10,500	11,377	15,929
0200	54215	CAR FARE	12,000	12,000	3,870	4,486
		FOR TRANSPORTATION	**20,000**	**22,500**	**15,247**	**20,415**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	30,500	30,500	44,142	51,736
0300	53510	COMMODITIES - POSTAGE	45,300	45,300	37,600	2,194
		FOR COMMODITIES/MATERIALS	**82,890**	**84,985**	**81,742**	**53,930**
0400	55005	PROPERTY - EQUIPMENT	70,977	71,004	37,654	67,732
		FOR EQUIPMENT	**70,977**	**71,004**	**37,654**	**67,732**
9000	57205	PENSIONS - EMPLOYEE, ESP	195,061	208,671	195,855	187,598
9000	57210	PENSIONS - ESP EMPLOYER	284,116	295,530	286,714	265,324
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,960	21,201	9,875	19,659
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,188	348,401	311,844	281,688
9000	57405	MEDICARE	41,976	44,801	39,281	37,506
9000	57415	FICA	6,733	6,758	4,872	5,706
9000	57505	UNEMPLOYMENT COMPENSATION	20,896	12,820	17,450	11,507
9000	57605	WORKERS COMPENSATION	33,439	33,389	31,085	34,787
		FOR SPEC.PURPOSE-GENL.BENEFITS	**937,369**	**971,571**	**896,976**	**843,775**
UNIT		**TOTAL**	**5,535,363**	**5,667,250**	**5,630,498**	**3,739,043**

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211201	**COMPLIANCE REPORTING**				
00501162	RECORDS SPECIALIST	1.000	52,877	0.000	0
00501161	SENIOR RECORDS SPECIALIST	1.000	59,689	0.000	0
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	0.000	0
SUB TOTAL		**3.000**	**219,027**	**0.000**	**0**
231117	**SUPPORT SERVICES**				
00020035	PROFESSIONAL V	1.000	78,700	0.000	0
SUB TOTAL		**1.000**	**78,700**	**0.000**	**0**
251163	**ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS**				
00500970	SENIOR ACCOUNTANT	1.000	66,352	1.000	63,800
00500038	BILLING ANALYST	1.000	74,828	1.000	74,828
00500386	SENIOR BUDGET ANALYST	1.000	64,302	0.000	0
00500375	SENIOR ACCTS RECEIVABLE ANLYST	0.000	0	1.000	66,515
00500980	ACCOUNTING TECHNICIAN	2.000	96,611	3.000	134,059
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000	94,633
00020045	PROFESSIONAL III	1.000	51,500	1.000	51,500
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000	98,032
SUB TOTAL		**8.000**	**546,258**	**9.000**	**583,367**
252501	**BUREAU OF GENERAL ACCOUNTING**				
00020040	PROFESSIONAL IV	1.000	68,603	1.000	68,603
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000	106,443
00500969	ACCOUNTANT	8.000	443,310	8.000	428,589
00500970	SENIOR ACCOUNTANT	2.000	136,140	2.000	129,800
00500003	ACCOUNTING TEAM LEADER	2.000	156,695	2.000	156,695
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000	112,792
SUB TOTAL		**15.000**	**1,023,983**	**15.000**	**1,002,922**

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
252502	**CONTROLLER'S OFFICE**				
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000	86,970
00500295	OFFICE MANAGER	1.000	53,000	0.000	0
00020020	MANAGER	1.000	117,981	1.000	117,981
00500085	CONTROLLER	1.000	136,637	1.000	136,637
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000	128,351
00020070	ADMINISTRATIVE III	0.000	0	1.000	47,440
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000	105,154
00020040	PROFESSIONAL IV	1.000	77,000	1.000	77,000
SUB TOTAL		**8.000**	**705,093**	**8.000**	**699,533**
261008	**CHILDREN AND FAMILY BENEFITS UNIT**				
00500593	SOCIAL SERVICES ANALYST	0.000	0	1.000	58,404
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	1.000	63,800
00500862	MGR-FINANCIAL POLICY AND PRGRMS	0.000	0	1.000	112,981
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	0.000	0
00000632	DATA CONTROLLER	1.000	36,759	1.000	36,759
SUB TOTAL		**3.000**	**213,540**	**4.000**	**271,944**
261016	**RISK MANAGEMENT ADMINISTRATION**				
00500861	RISK MANAGER	0.000	0	1.000	82,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,304
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,802
00500885	EMERGNCY MGMT COMPL AND TRN MGR	0.000	0	1.000	85,623
00500421	SENIOR RISK ANALYST	0.000	0	1.000	76,047
00500884	DIR-RISK MGMT AND EMERGNCY PLNNG	0.000	0	1.000	107,479
SUB TOTAL		**0.000**	**0**	**6.000**	**423,255**
SALARY TOTAL		**38.000**	**2,786,601**	**42.000**	**2,981,021**

UNIT 12430 - ACCOUNTS PAYABLE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51330	BENEFITS POINTER	0	0	-79	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	607,444	695,724	625,390	1,035,464
0000	52140	CAREER SERVICE SALARIES - OTHER	83,180	83,180	83,180	1,038
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,712	6,404	5,752	10,354
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	20,023	11,099
		FOR PERSONAL SERVICES	**718,336**	**805,308**	**734,266**	**1,057,955**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	158,963	157,122	130,406	24,495
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	3,240	2,509
0100	56105	SERVICES - REPAIR CONTRACTS	11,534	11,414	10,683	10,600
		FOR CONTRACTUAL SERVICES	**177,537**	**173,743**	**144,329**	**37,604**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,734	8,970
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	2,000	2,173
		FOR COMMODITIES/MATERIALS	**15,990**	**18,085**	**6,734**	**11,143**
0400	55005	PROPERTY - EQUIPMENT	5,240	5,267	2,366	48,810
		FOR EQUIPMENT	**5,240**	**5,267**	**2,366**	**48,810**
9000	57205	PENSIONS - EMPLOYEE, ESP	42,523	48,702	44,818	72,475
9000	57210	PENSIONS - ESP EMPLOYER	64,540	73,920	68,238	109,730
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	121,940	106,865	146,325
9000	57405	MEDICARE	10,304	11,583	7,386	12,534
9000	57415	FICA	5,157	5,157	4,359	64
9000	57505	UNEMPLOYMENT COMPENSATION	4,557	2,991	3,947	4,453
9000	57605	WORKERS COMPENSATION	7,289	7,793	7,003	13,459
		FOR SPEC.PURPOSE-GENL.BENEFITS	**248,766**	**272,086**	**242,616**	**359,040**
UNIT		**TOTAL**	**1,165,869**	**1,274,489**	**1,130,311**	**1,514,552**

UNIT 12430 - ACCOUNTS PAYABLE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252301	**BUREAU OF ACCOUNTS PAYABLE**				
00500975	ACCOUNTS PAYABLE TECH	6.000	265,604	4.000	178,191
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000	117,504
00500977	SENIOR BILLING ANALYST	1.000	54,590	1.000	53,000
00500038	BILLING ANALYST	0.000	0	1.000	64,480
00000715	CUSTOMER SERVICE REP II	1.000	55,953	1.000	54,758
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	121,494
00500976	BILLING ANALYST	2.000	113,793	2.000	106,297
SUB TOTAL		**12.000**	**607,444**	**14.000**	**695,724**
SALARY TOTAL		**12.000**	**607,444**	**14.000**	**695,724**

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-330	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	869,158	842,683	695,635	654,929
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,038	7,752	6,400	6,550
		FOR PERSONAL SERVICES	**880,196**	**850,435**	**701,705**	**661,479**
0100	54105	SERVICES - CONTRACTUAL	40,300	40,300	23,400	2,242
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	824,738	887,122	857,352	509,252
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	5,000	5,000	4,400	6,670
0100	54520	SERVICES - PRINTING	3,000	500	1,683	104
0100	56105	SERVICES - REPAIR CONTRACTS	1,284	1,164	0	0
		FOR CONTRACTUAL SERVICES	**879,362**	**937,293**	**886,835**	**518,268**
0200	54205	TRAVEL EXPENSE	2,410	2,410	1,338	1,888
0200	54215	CAR FARE	770	770	242	216
		FOR TRANSPORTATION	**3,180**	**3,180**	**1,580**	**2,104**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	3,570	4,988
		FOR COMMODITIES/MATERIALS	**11,590**	**13,685**	**3,570**	**4,988**
0400	55005	PROPERTY - EQUIPMENT	24,977	25,004	4,498	611
		FOR EQUIPMENT	**24,977**	**25,004**	**4,498**	**611**
9000	57205	PENSIONS - EMPLOYEE, ESP	60,841	58,988	48,694	45,845
9000	57210	PENSIONS - ESP EMPLOYER	92,349	89,536	74,066	69,813
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	87,100	60,769	61,243
9000	57405	MEDICARE	12,603	12,218	9,805	9,230
9000	57505	UNEMPLOYMENT COMPENSATION	6,520	3,624	4,319	2,816
9000	57605	WORKERS COMPENSATION	10,431	9,438	7,791	8,514
		FOR SPEC.PURPOSE-GENL.BENEFITS	**259,008**	**260,904**	**205,444**	**197,461**
UNIT		**TOTAL**	**2,058,313**	**2,090,501**	**1,803,632**	**1,384,911**

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
232102	**EXECUTIVE ADMINISTRATION**				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	0.000	0
SUB TOTAL		**1.000**	**111,424**	**0.000**	**0**
252001	**MANAGEMENT AND BUDGET-ADMIN**				
00501096	ACTING OFFICER	1.000	170,000	0.000	0
SUB TOTAL		**1.000**	**170,000**	**0.000**	**0**
252302	**BUREAU OF TREASURY**				
00000182	TREASURY ANALYST	1.000	59,674	1.000	59,674
00000302	ADMINISTRATIVE ASSISTANT II	1.000	36,892	1.000	35,473
00020040	PROFESSIONAL IV	1.000	76,242	1.000	76,242
00020045	PROFESSIONAL III	1.000	69,305	2.000	120,805
00500805	SENIOR TREASURY ANALYST	1.000	69,239	1.000	69,239
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	96,501	1.000	96,501
00501026	DEBT MANAGER	1.000	94,881	1.000	94,881
00500398	SENIOR FINANCIAL OPS ANALYST	0.000	0	1.000	85,597
00020010	OFFICER	0.000	0	1.000	119,271
00500927	DEPUTY TREASURER	1.000	85,000	1.000	85,000
SUB TOTAL		**8.000**	**587,734**	**11.000**	**842,683**
SALARY TOTAL		**10.000**	**869,158**	**11.000**	**842,683**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	92,776	350,306	231,636	460,678
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,000	55,084	150,303
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,134	6,025	3,984	13,777
0000	51300	REGULAR POSITION POINTER	0	0	126,290	0
0000	51320	BUCKET POSITION POINTER	0	0	30,000	0
0000	51330	BENEFITS POINTER	0	0	58,310	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	15,615,737	18,745,055	16,006,030	16,731,102
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,000	7,000	26,464
0000	52140	CAREER SERVICE SALARIES - OTHER	118,572	81,000	106,208	200,354
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	198,311	172,457	147,179	167,326
		FOR PERSONAL SERVICES	**16,027,530**	**19,357,843**	**16,771,721**	**17,750,004**
0100	54105	SERVICES - CONTRACTUAL	3,066,000	221,559	3,851,373	2,398,658
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,940,804	2,564,566	2,626,915	3,020,929
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	28,220	750,401	108,430
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	146,200	169,960	52,581	384,939
0100	54520	SERVICES - PRINTING	0	8,000	5,755	22,688
0100	56105	SERVICES - REPAIR CONTRACTS	281,784	793,483	421,767	24,822
		FOR CONTRACTUAL SERVICES	**5,439,828**	**3,785,788**	**7,708,792**	**5,960,466**
0200	54205	TRAVEL EXPENSE	0	12,000	47,294	98,737
0200	54215	CAR FARE	0	21,000	18,573	12,536
		FOR TRANSPORTATION	**0**	**33,000**	**65,867**	**111,273**
0300	53306	COMMODITIES: SOFTWARE	475,590	312,989	2,502,475	745,426
0300	53405	COMMODITIES - SUPPLIES	0	30,000	35,461	80,238
0300	53510	COMMODITIES - POSTAGE	0	1,500	1,500	0
		FOR COMMODITIES/MATERIALS	**475,590**	**344,489**	**2,539,436**	**825,664**
0400	55005	PROPERTY - EQUIPMENT	35,477	49,155	655,114	316,481
		FOR EQUIPMENT	**35,477**	**49,155**	**655,114**	**316,481**
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	50,000	25,000	0
		FOR CONTINGENCIES	**0**	**50,000**	**25,000**	**0**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	19,019	16,582	32,830
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	52,793	28,060	47,888
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	24,521	16,174	36,747
9000	57205	PENSIONS - EMPLOYEE, ESP	1,093,094	1,312,146	1,119,620	1,169,430
9000	57210	PENSIONS - ESP EMPLOYER	1,546,725	1,872,346	1,597,490	1,658,023
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	112,441	119,307	102,592	115,845
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,792,204	1,942,330	1,686,820	1,647,543
9000	57405	MEDICARE	229,487	278,089	227,098	242,481
9000	57415	FICA	7,351	5,022	6,585	11,998
9000	57505	UNEMPLOYMENT COMPENSATION	117,808	82,097	101,809	73,926
9000	57605	WORKERS COMPENSATION	188,496	213,870	181,767	223,493
		FOR SPEC.PURPOSE-GENL.BENEFITS	**5,104,027**	**5,921,540**	**5,084,597**	**5,260,204**
UNIT		**TOTAL**	**27,082,452**	**29,541,815**	**32,850,527**	**30,224,092**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
009572	**SIS - IMPLEMENT**				
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	92,776	1.000	92,776
00000360	PROJECT MANAGER	1.000	87,513	1.000	90,000
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	1.000	120,000
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	1.000	70,000
00500951	APPLICATION CONFIGURATION SPEC	1.000	55,000	1.000	55,000
00500014	APPLICATION MGMT MANAGER	1.000	93,548	1.000	93,548
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	1.000	68,000
00500582	SENIOR BUSINESS SYST ANLYST	0.000	0	2.000	170,000
00500578	SENIOR DATA ADMIN ANALYST	0.000	0	1.000	95,000
00020035	PROFESSIONAL V	2.000	184,578	2.000	184,578
00020040	PROFESSIONAL IV	2.000	155,423	2.000	155,423
00500221	IMPACT MANAGER - ESP	1.000	91,416	1.000	91,416
00500164	EXECUTIVE ASSISTANT	1.000	56,429	1.000	56,429
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	1.000	90,324
SUB TOTAL		**14.000**	**1,165,007**	**17.000**	**1,432,494**
009575	**CIM/SIM**				
00500221	IMPACT MANAGER - ESP	1.000	93,000	2.000	174,000
00500093	DATA ADMINISTRATION SR ANALYST	0.000	0	1.000	80,000
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000	101,935
00020035	PROFESSIONAL V	1.000	79,500	2.000	178,640
00500613	STUDENT TECH PROGRAM MGR	0.000	0	1.000	98,333
00500405	SENIOR IMPACT ANALYST	4.000	383,113	8.000	719,376
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	1.000	97,080
00020020	MANAGER	1.000	84,066	1.000	84,066
00501002	IMPACT ANALYST	1.000	63,800	1.000	63,800
00020045	PROFESSIONAL III	1.000	65,028	1.000	65,028
SUB TOTAL		**10.000**	**865,587**	**19.000**	**1,662,258**
009580	**INFORMATION SECURITY**				
00020040	PROFESSIONAL IV	1.000	70,000	1.000	70,000
00020035	PROFESSIONAL V	2.000	202,030	2.000	198,129
00500580	SENIOR DATA SECURITY ANALYST	1.000	108,582	1.000	108,582
SUB TOTAL		**4.000**	**380,612**	**4.000**	**376,711**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
009592	**EIM**				
00500578	SENIOR DATA ADMIN ANALYST	2.000	170,000	5.000	423,000
00500957	INFO & LEARNING MGMT OFFICER	1.000	118,700	0.000	0
00500957	INFO AND LEARNING MGMT OFFICER	0.000	0	1.000	118,700
00020040	PROFESSIONAL IV	2.000	167,461	3.000	252,598
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	1.000	43,708
00500015	APPLICATIONS DEVELOPER	2.000	173,867	2.000	173,867
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	99,116
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	97,076
00020050	PROFESSIONAL II	1.000	42,747	1.000	42,747
00020035	PROFESSIONAL V	1.000	89,454	2.000	174,454
00500582	SENIOR BUSINESS SYST ANLYST	0.000	0	1.000	85,000
00500935	DATA ADMINISTRATION ANALYST	1.000	63,800	1.000	63,800
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	1.000	66,231
00500103	DATABASE ADMINISTRATOR ANALYST	0.000	0	3.000	198,880
00500102	DATABASE ADMINISTRATOR	1.000	85,000	2.000	170,000
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	2.000	161,852
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	1.000	90,000
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	74,880	0.000	0
SUB TOTAL		**19.000**	**1,543,892**	**28.000**	**2,261,029**
009594	**INFRASTRUCTURE SERVICES**				
00500770	PROJECT COORDINATOR	1.000	53,412	1.000	53,412
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	1.000	122,535
00500603	SENIOR NETWORK ADMINISTRATOR	0.000	0	1.000	66,231
00020035	PROFESSIONAL V	1.000	90,525	1.000	90,525
SUB TOTAL		**3.000**	**266,472**	**4.000**	**332,703**
009596	**APPLICATIONS**				
00000360	PROJECT MANAGER	0.000	0	1.000	105,925
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000	103,692
00500956	APPLICATION SERVICES OFFICER	0.000	0	1.000	131,525
00500405	SENIOR IMPACT ANALYST	0.000	0	1.000	100,067
SUB TOTAL		**0.000**	**0**	**4.000**	**441,209**
211202	**DATA MANAGEMENT**				
00020035	PROFESSIONAL V	1.000	96,407	1.000	96,407
00500420	SENIOR RESEARCH ANALYST	4.000	312,941	3.000	231,491
SUB TOTAL		**5.000**	**409,348**	**4.000**	**327,898**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
221206	**LEARNING TECHNOLOGY**				
00020040	PROFESSIONAL IV	2.000	146,901	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	100,050	0.000	0
00500638	MARKETING COORDINATOR	1.000	43,214	0.000	0
00500636	TECHNICAL TRAINER	3.000	240,819	0.000	0
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	101,935	0.000	0
SUB TOTAL		**9.000**	**721,461**	**0.000**	**0**
252209	**E-RATE**				
00300394	SENIOR ERP ANALYST	1.000	68,219	1.000	68,219
00501158	DIRECTOR OF ORGANIZATION SRVC	1.000	97,601	0.000	0
00500944	E-RATE TEAM LEADER	0.000	0	1.000	65,126
00020020	MANAGER	1.000	78,700	1.000	92,954
00500161	E-RATE ANALYST	2.000	119,949	2.000	119,949
SUB TOTAL		**5.000**	**364,469**	**5.000**	**346,248**
254501	**TELECOMMUNICATIONS**				
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	1.000	104,800
00500437	SR TELECOM INFRASTRUCTURE ENGR	0.000	0	1.000	88,804
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	84,149	1.000	84,149
00500442	TELECOM OPS SPECIALIST	3.000	185,210	3.000	185,210
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	1.000	95,392
00500171	FIELD SERVICES ENGINEER	1.000	56,046	1.000	56,046
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	1.000	68,823
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	1.000	97,350
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	1.000	69,933
00501010	TELECOM DATABASE ANALYST	1.000	53,000	1.000	53,000
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	1.000	63,870
SUB TOTAL		**12.000**	**878,573**	**13.000**	**967,377**
254901	**NETWORK SERVICES**				
00500588	SENIOR WAN ADMINISTRATOR	3.000	234,903	3.000	234,903
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	2.000	205,524
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	1.000	87,640
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	1.000	120,119
00020035	PROFESSIONAL V	1.000	100,000	1.000	100,000
SUB TOTAL		**8.000**	**748,186**	**8.000**	**748,186**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
261112	**EDUCATION TECHNOLOGY**				
00020040	PROFESSIONAL IV	0.000	0	2.000	146,901
00500240	LDRSHP DEVELOP PRGMS MGR	0.000	0	1.000	100,050
00500636	TECHNICAL TRAINER	0.000	0	3.000	240,819
00500638	MARKETING COORDINATOR	0.000	0	1.000	43,214
00600636	TECHNICAL TRAINER - TCH	0.000	0	2.000	159,197
SUB TOTAL		**0.000**	**0**	**9.000**	**690,181**
266101	**BUSINESS SERVICES**				
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	1.000	75,875
00500176	FINANCE MANAGER	0.000	0	1.000	106,061
00500411	SENIOR OFFICE CLERK	1.000	35,367	1.000	35,367
00500013	APPLICATION DEVELOP ANALYST	1.000	54,241	1.000	54,241
00500177	FINANCIAL ANALYST	1.000	70,302	1.000	70,302
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	80,667
00500199	GRANTS COORDINATOR	0.000	0	1.000	73,071
00500396	SENIOR FINANCIAL ANALYST	0.000	0	1.000	87,775
SUB TOTAL		**4.000**	**235,785**	**8.000**	**583,359**
266102	**ORGANIZATION SERVICES**				
00500063	CHIEF INFORMATION OFFICER	1.000	130,427	1.000	149,200
00500164	EXECUTIVE ASSISTANT	1.000	51,447	1.000	51,447
SUB TOTAL		**2.000**	**181,874**	**2.000**	**200,647**
266202	**NCLB ACCOUNTABILITY**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,318
00500332	PROGRAM MANAGER - ESP	1.000	99,171	1.000	99,171
SUB TOTAL		**1.000**	**99,171**	**2.000**	**137,489**
266205	**ITS E-SYSTEMS**				
00500561	WEB DEVELOPER	1.000	56,004	1.000	56,004
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	187,427
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	87,735
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	146,432
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	103,145
00020015	SENIOR MANAGER	1.000	111,545	0.000	0
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	102,047
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	57,517
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	167,649	3.000	167,649
SUB TOTAL		**14.000**	**1,019,501**	**13.000**	**907,956**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266206	**EPMO**				
00020020	MANAGER	1.000	102,853	1.000	102,853
00500909	APPLICATION SPECLST	1.000	69,329	1.000	69,329
00500014	APPLICATION MGMT MANAGER	1.000	78,714	1.000	78,714
00500221	IMPACT MANAGER - ESP	1.000	95,571	1.000	95,571
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,000
00020040	PROFESSIONAL IV	1.000	77,014	1.000	77,014
SUB TOTAL		**6.000**	**476,481**	**6.000**	**476,481**
266208	**CUSTOMER RELATIONSHIP MANAGEMENT**				
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	1.000	83,651
00500011	APPLICATION DEVELOPER	1.000	55,275	1.000	55,275
00500436	TECH XL LIAISON	7.000	396,484	7.000	396,484
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	1.000	76,017
00500590	SERVICE DESK MANAGER	1.000	85,356	1.000	85,356
00020050	PROFESSIONAL II	1.000	41,000	1.000	41,000
00020020	MANAGER	1.000	102,550	1.000	102,550
00500305	ORDER MANAGEMENT ANALYST	4.000	183,941	4.000	183,941
00501045	IT HELP DESK MANAGER	1.000	90,000	1.000	90,000
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	1.000	79,700
00020035	PROFESSIONAL V	1.000	80,000	1.000	80,000
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	1.000	65,597
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	1.000	116,808
00500430	TECHNICAL SUPPORT TEAM LEADER	0.000	0	1.000	63,800
00020055	PROFESSIONAL I	2.000	77,031	2.000	77,031
00500967	DEPLOYMENT TECHNOLOGIST II	0.000	0	1.000	53,000
00500920	END USER SUPPORT SPECIALIST I	11.000	458,100	11.000	458,100
00500919	END USER SUPPORT SPECIALIST II	5.000	265,386	5.000	265,386
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000	88,542
SUB TOTAL		**40.000**	**2,256,896**	**43.000**	**2,462,238**
266209	**NCLB SUPPLEMENTARY SERVICES**				
00500800	SENIOR DATA ANALYST	0.000	0	1.000	73,000
SUB TOTAL		**0.000**	**0**	**1.000**	**73,000**
266301	**KNOWLEDGE MANAGEMENT**				
00500627	APPLICATION MGMT ANALYST	1.000	54,688	1.000	54,688
00500234	KNOWLEDGE MANAGER	1.000	82,911	1.000	82,911
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	1.000	60,000
SUB TOTAL		**3.000**	**197,599**	**3.000**	**197,599**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266402	**TECH|XL SERVICES**				
00020020	MANAGER	1.000	79,012	1.000	79,012
00500338	PROJECT MANAGER - ESP	1.000	76,059	1.000	76,059
00501019	CONFIGURATION AND ASSET MANAGER	0.000	0	1.000	111,000
00020025	TEAM LEADER	1.000	77,915	1.000	77,915
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	1.000	120,354
00500288	NETWORK ADMINISTRATOR	1.000	56,955	1.000	56,955
00500289	NETWORK ENGINEER	1.000	73,445	2.000	143,445
00501019	CONFIGURATION & ASSET MANAGER	1.000	111,000	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	1.000	107,671
00500015	APPLICATIONS DEVELOPER	1.000	75,500	1.000	75,500
00500888	CONFIGURATION MNGMT ENGINEER	1.000	85,000	1.000	85,000
00501018	LEASING SPECIALIST	0.000	0	3.000	225,000
00020040	PROFESSIONAL IV	1.000	72,382	1.000	72,382
SUB TOTAL		**11.000**	**935,293**	**15.000**	**1,230,293**
266407	**ENTERPRISE FINANCIAL SSYTEMS**				
00020035	PROFESSIONAL V	3.000	274,902	3.000	274,902
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	126,899
00500162	ERP ANALYST	2.000	127,690	2.000	127,690
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	86,596
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	106,243
00020050	PROFESSIONAL II	0.000	0	1.000	49,117
00500102	DATABASE ADMINISTRATOR	2.000	203,000	2.000	203,000
SUB TOTAL		**10.000**	**925,330**	**11.000**	**974,447**
266410	**CPS @ WORK INITIATIVE**				
00500332	PROGRAM MANAGER - ESP	2.000	202,858	2.000	202,858
00500162	ERP ANALYST	1.000	69,472	1.000	69,472
00501165	SENIOR SYSTEMS ANALYST	1.000	72,000	0.000	0
00020040	PROFESSIONAL IV	1.000	68,870	2.000	142,393
00500625	ERP MANAGER	1.000	106,956	1.000	106,956
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	238,963
00020050	PROFESSIONAL II	1.000	41,494	1.000	41,494
00020045	PROFESSIONAL III	0.000	0	1.000	72,000
00020035	PROFESSIONAL V	4.000	380,504	4.000	380,504
SUB TOTAL		**14.000**	**1,181,117**	**15.000**	**1,254,640**

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
266414	**ENTERPRISE SERVER AND SOFTWARE**				
00020045	PROFESSIONAL III	1.000	72,272	1.000	72,272
00501007	ESS MANAGER	1.000	95,000	1.000	95,000
00500020	ASSET AND KRONOS MANAGER	0.000	0	1.000	85,000
00500098	DATA CENTER OPS SPECIALIST	0.000	0	1.000	58,119
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	1.000	84,705
00020035	PROFESSIONAL V	4.000	420,691	4.000	427,914
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00500422	SENIOR SECURITY ADMINISTRATOR	0.000	0	1.000	89,717
00500894	SENIOR STORAGE ENGINEER	1.000	98,191	1.000	98,191
SUB TOTAL		**9.000**	**855,859**	**11.000**	**1,010,918**
SALARY TOTAL		**203.000**	**15,708,513**	**245.000**	**19,095,361**

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	101,483	101,483	101,483	94,237
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,334	1,746	1,746	2,827
0000	51300	REGULAR POSITION POINTER	0	0	22,911	0
0000	51330	BENEFITS POINTER	0	0	4,765	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,401,901	1,982,364	2,911,503	1,800,902
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	43,199	18,237	26,786	18,013
		FOR PERSONAL SERVICES	**3,548,917**	**2,103,830**	**3,069,194**	**1,915,979**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	389,463	387,622	226,500	217,791
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,894	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	28,500	28,500	28,500	26,866
0100	54520	SERVICES - PRINTING	43,000	43,000	43,000	17,381
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**466,787**	**463,680**	**298,000**	**262,038**
0200	54205	TRAVEL EXPENSE	8,000	8,000	3,208	6,550
		FOR TRANSPORTATION	**8,000**	**8,000**	**3,208**	**6,550**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	360	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	24,000	23,028
		FOR COMMODITIES/MATERIALS	**31,090**	**33,185**	**24,360**	**23,028**
0400	55005	PROPERTY - EQUIPMENT	477	504	15,053	10,457
		FOR EQUIPMENT	**477**	**504**	**15,053**	**10,457**
0700	57940	MISCELLANEOUS CHARGES	34,500	34,500	11,740	62
		FOR CONTINGENCIES	**34,500**	**34,500**	**11,740**	**62**
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,859	20,804	19,312	13,692
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	7,104	7,104	6,597
9000	57205	PENSIONS - EMPLOYEE, ESP	238,132	138,765	203,805	126,092
9000	57210	PENSIONS - ESP EMPLOYER	361,448	210,625	309,693	191,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	371,787	217,750	288,956	189,408
9000	57405	MEDICARE	50,797	30,214	41,832	26,720
9000	57505	UNEMPLOYMENT COMPENSATION	26,266	8,959	19,684	8,151
9000	57605	WORKERS COMPENSATION	42,039	23,339	33,745	24,642
		FOR SPEC.PURPOSE-GENL.BENEFITS	**1,108,432**	**657,560**	**924,131**	**586,792**
UNIT		**TOTAL**	**5,198,203**	**3,301,259**	**4,345,686**	**2,804,906**

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252001	**MANAGEMENT AND BUDGET-ADMIN**				
00020065	ADMINISTRATIVE IV	1.000	54,198	1.000	51,617
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,574
SUB TOTAL		**1.000**	**54,198**	**2.000**	**96,191**
252206	**BUDGET DEVELOPMENT**				
00020040	PROFESSIONAL IV	1.000	63,800	3.000	200,448
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	80,000
00500044	BUDGET MANAGER	0.000	0	2.000	157,400
00020010	OFFICER	0.000	0	1.000	133,391
00501123	MANAGER OF BUDGET OPERATIONS	3.000	236,100	0.000	0
00500692	BUDGET OFFICER	1.000	144,200	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	0.000	0
00501122	BUDGET OPERATIONS SPECIALIST	3.000	187,015	0.000	0
00501113	PERFORMANCE BUDGET ANALYST	3.000	233,290	0.000	0
00500042	BUDGET ANALYST	3.000	166,469	1.000	58,935
00500386	SENIOR BUDGET ANALYST	14.000	1,023,411	2.000	136,142
00020045	PROFESSIONAL III	0.000	0	1.000	58,281
00020015	SENIOR MANAGER	5.000	500,975	1.000	99,179
00020020	MANAGER	0.000	0	1.000	80,288
SUB TOTAL		**34.000**	**2,635,260**	**13.000**	**1,004,064**
252210	**CAPITAL PLANNING BUDGET**				
00500386	SENIOR BUDGET ANALYST	1.000	75,000	1.000	75,000
SUB TOTAL		**1.000**	**75,000**	**1.000**	**75,000**
252211	**EDUCATION LIAISON - SCHOOL SUPPORT**				
00500388	SENIOR BUDGET SPECIALIST - ESP	0.000	0	1.000	99,344
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000	101,483
00500107	DEPUTY - ESP	1.000	114,064	1.000	114,064
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000	64,302
SUB TOTAL		**2.000**	**215,547**	**4.000**	**379,193**

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		**2009-2010 ADOPTED BUDGET**	
JOBCODE	**JOB TITLE**				
266203	**TECHNICAL SUPPORT**				
00500191	GENERALIST	0.000	0	1.000	56,851
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000	85,039
00501122	BUDGET OPERATIONS SPECIALIST	1.000	56,851	0.000	0
00020015	SENIOR MANAGER	1.000	115,000	1.000	113,730
00500183	FINANCIAL SYSTEMS ANALYST	3.000	266,489	3.000	273,779
SUB TOTAL		**6.000**	**523,379**	**6.000**	**529,399**
SALARY TOTAL		**44.000**	**3,503,384**	**26.000**	**2,083,847**

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	181,015	280,064	279,953	100,084
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,163	4,817	4,824	3,002
0000	51300	REGULAR POSITION POINTER	0	0	238,605	0
0000	51320	BUCKET POSITION POINTER	0	0	1,547	0
0000	51330	BENEFITS POINTER	0	0	83,019	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,396,663	2,036,999	2,227,147	1,524,576
0000	52140	CAREER SERVICE SALARIES - OTHER	50,400	27,900	66,853	61,018
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	30,435	18,741	20,490	15,245
		FOR PERSONAL SERVICES	**2,662,676**	**2,368,521**	**2,922,438**	**1,703,925**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	655,373	653,532	1,120,462	1,298,117
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	48,000	48,000	51,831	41,575
0100	54520	SERVICES - PRINTING	30,000	30,000	34,045	998
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**739,197**	**735,403**	**1,206,338**	**1,340,690**
0200	54205	TRAVEL EXPENSE	20,000	20,000	16,496	17,437
0200	54215	CAR FARE	3,805,000	2,005,000	568,750	4,005
0200	54220	AUTO REIMBURSEMENT	7,000	7,000	1,490	0
		FOR TRANSPORTATION	**3,832,000**	**2,032,000**	**586,736**	**21,442**
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	131
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	338	0
0300	53405	COMMODITIES - SUPPLIES	40,767	40,767	180,360	101,430
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,046	244
		FOR COMMODITIES/MATERIALS	**178,857**	**180,952**	**181,744**	**101,805**
0400	55005	PROPERTY - EQUIPMENT	25,708	25,735	24,273	19,046
		FOR EQUIPMENT	**25,708**	**25,735**	**24,273**	**19,046**

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	35,318	12,059	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,369	22,095	40,915	16,385
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,671	19,605	19,633	7,182
9000	57205	PENSIONS - EMPLOYEE, ESP	167,765	142,587	155,855	107,681
9000	57210	PENSIONS - ESP EMPLOYER	0	35,073	17,045	31,912
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	254,642	181,353	221,150	131,444
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	333,655	278,720	293,936	186,933
9000	57405	MEDICARE	38,107	34,003	32,343	21,158
9000	57415	FICA	3,125	1,729	4,020	1,638
9000	57505	UNEMPLOYMENT COMPENSATION	19,331	9,964	16,048	6,986
9000	57605	WORKERS COMPENSATION	30,932	25,950	28,080	21,121
		FOR SPEC.PURPOSE-GENL.BENEFITS	**879,597**	**786,397**	**841,084**	**532,440**
UNIT		**TOTAL**	**8,318,035**	**6,129,008**	**5,762,613**	**3,719,348**

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
131002	**OTH GFP-HOMELESS-INSTRUCTION**				
00010040	PROFESSIONAL IV	0.000	0	1.000	67,846
00020050	PROFESSIONAL II	0.000	0	1.000	42,505
00010020	MANAGER	0.000	0	1.000	104,438
00020040	PROFESSIONAL IV	0.000	0	3.000	245,156
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
SUB TOTAL		**0.000**	**0**	**7.000**	**502,396**
211001	**OTH GOVT FD PROG-ATTEND&SOC WK**				
00020040	PROFESSIONAL IV	2.000	177,152	0.000	0
00010040	PROFESSIONAL IV	1.000	67,846	0.000	0
00020050	PROFESSIONAL II	1.000	42,505	0.000	0
SUB TOTAL		**4.000**	**287,503**	**0.000**	**0**
233021	**ECIA-MANAGEMENT SERVICES**				
00500094	DATA ANALYST	1.000	59,402	1.000	59,402
00020010	OFFICER	1.000	119,919	1.000	119,919
00500042	BUDGET ANALYST	0.000	0	1.000	52,530
00020045	PROFESSIONAL III	1.000	64,380	1.000	64,380
00020020	MANAGER	1.000	86,415	1.000	86,415
SUB TOTAL		**4.000**	**330,116**	**5.000**	**382,646**
251163	**ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS**				
00500380	SENIOR ANALYST - ESP	1.000	63,800	0.000	0
00000231	REIMBURSABLE CLAIMS SUPERVISOR	0.000	0	1.000	84,783
00500971	GRANTS SPECIALIST	2.000	117,549	4.000	226,630
SUB TOTAL		**3.000**	**181,349**	**5.000**	**311,413**

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
252504	**GRANTS MANAGEMENT**				
00500107	DEPUTY - ESP	1.000	95,100	0.000	0
00020040	PROFESSIONAL IV	3.000	204,547	2.000	136,543
00500916	CLAIMS MANAGER	1.000	101,336	1.000	76,500
00500042	BUDGET ANALYST	3.000	171,102	3.000	171,102
00010015	SENIOR MANAGER	1.000	113,169	0.000	0
00020015	SENIOR MANAGER	3.000	298,364	0.000	0
00500078	COMPLIANCE MANAGER	0.000	0	1.000	78,773
00020045	PROFESSIONAL III	3.000	167,144	4.000	222,361
00600179	FINANCIAL MANAGER - TCH	0.000	0	1.000	107,780
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
00500380	SENIOR ANALYST - ESP	7.000	477,947	2.000	128,870
00500179	FINANCIAL MANAGER - ESP	0.000	0	1.000	91,129
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
00020055	PROFESSIONAL I	1.000	47,275	1.000	47,275
SUB TOTAL		**25.000**	**1,778,710**	**17.000**	**1,120,608**
SALARY TOTAL		**36.000**	**2,577,678**	**34.000**	**2,317,063**

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51330	BENEFITS POINTER	0	0	282	0
		FOR PERSONAL SERVICES	**0**	**0**	**282**	**0**
UNIT		**TOTAL**	**0**	**0**	**282**	**0**

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	174,158	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,005	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	23,836	0
0000	51330	BENEFITS POINTER	0	0	18,410	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,399,222	1,515,210	1,273,516	1,935,730
0000	52140	CAREER SERVICE SALARIES - OTHER	57,600	20,000	45,707	43,677
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,110	13,940	11,371	19,357
		FOR PERSONAL SERVICES	**1,651,095**	**1,549,150**	**1,372,840**	**1,998,764**
0100	54105	SERVICES - CONTRACTUAL	256,430	0	7,136	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,160,829	112,122	82,302	127,380
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,577	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,400	6,000	11,906	2,837
0100	54525	SERVICES - PRINTING OTHER	95,906	2,081	0	4,583
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**1,527,389**	**124,444**	**101,344**	**134,800**
0200	54205	TRAVEL EXPENSE	55,160	35,033	6,637	22,569
		FOR TRANSPORTATION	**55,160**	**35,033**	**6,637**	**22,569**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	491	0
0300	53405	COMMODITIES - SUPPLIES	21,747	25,000	4,650	20,016
0300	53510	COMMODITIES - POSTAGE	2,500	0	0	0
		FOR COMMODITIES/MATERIALS	**31,337**	**34,185**	**5,141**	**20,016**
0400	55005	PROPERTY - EQUIPMENT	6,207	5,634	5,861	231
		FOR EQUIPMENT	**6,207**	**5,634**	**5,861**	**231**
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,634	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,191	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	92,823	107,465	92,200	135,067
9000	57210	PENSIONS - ESP EMPLOYER	140,890	163,114	140,091	200,398
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,193	165,490	137,015	219,340
9000	57405	MEDICARE	21,751	22,260	18,620	27,897
9000	57505	UNEMPLOYMENT COMPENSATION	10,819	6,515	7,655	8,324
9000	57605	WORKERS COMPENSATION	17,310	16,972	13,843	25,165
		FOR SPEC.PURPOSE-GENL.BENEFITS	**514,611**	**481,816**	**409,424**	**616,191**
UNIT		**TOTAL**	**3,785,799**	**2,230,262**	**1,901,247**	**2,792,571**

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
230007	**ONS SCHOOL SUPPORT**				
00020015	SENIOR MANAGER	0.000	0	1.000	125,571
SUB TOTAL		**0.000**	**0**	**1.000**	**125,571**
231121	**NEW SCHOOL DEVELOPMENT-ADMIN**				
00500349	RECRUITMENT COORDINATOR	0.000	0	1.000	91,319
SUB TOTAL		**0.000**	**0**	**1.000**	**91,319**
251006	**ONS BUSINESS SERVICES**				
		0.000	43,593	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	1.000	91,854
00020045	PROFESSIONAL III	1.000	60,683	1.000	60,683
00500290	NEW SCHOOLS EXECUTIVE OFFICER	0.000	0	1.000	152,180
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,833	1.000	46,833
00020050	PROFESSIONAL II	1.000	45,500	1.000	49,443
00020080	ADMINISTRATIVE I	1.000	28,200	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	0.000	0
00009861	MANAGER OF BUSINESS SERVICES	1.000	89,300	0.000	0
00501096	ACTING OFFICER	1.000	90,788	0.000	0
00600588	SENIOR SCHOOL SUPPORT COORDINA	1.000	92,500	0.000	0
SUB TOTAL		**10.000**	**751,069**	**5.000**	**400,993**
262301	**ONS ACCOUNTABILITY**				
		0.000	43,593	0.000	0
00500076	COMPLIANCE COORDINATOR	1.000	76,141	1.000	76,141
00500445	ACAD & OPERTNL EVAL DIRECTOR	1.000	95,100	0.000	0
00020080	ADMINISTRATIVE I	1.000	28,200	0.000	0
00020040	PROFESSIONAL IV	2.000	147,242	2.000	149,956
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	53,000
00020055	PROFESSIONAL I	1.000	35,000	0.000	0
SUB TOTAL		**7.000**	**478,276**	**4.000**	**279,097**
262403	**ONS PLANNING AND DEVELOPMENT**				
00020015	SENIOR MANAGER	0.000	0	1.000	105,000
00020040	PROFESSIONAL IV	0.000	0	1.000	76,500
SUB TOTAL		**0.000**	**0**	**2.000**	**181,500**

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		**2009-2010 ADOPTED BUDGET**	
JOBCODE	**JOB TITLE**				
264216	**ONS RECRUITMENT**				
00501009	MANAGER OF RESIDENTIAL STRATEG	1.000	78,700	1.000	78,700
00020050	PROFESSIONAL II	1.000	45,500	1.000	45,500
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	102,500	1.000	102,500
		0.000	43,593	0.000	0
00020045	PROFESSIONAL III	1.000	73,742	1.000	73,742
SUB TOTAL		**4.000**	**344,035**	**4.000**	**300,442**
300011	**ONS EXTERNAL RELATIONS & SPECIAL PROJECTS**				
00500251	MANAGER - ESP	0.000	0	1.000	90,788
00020050	PROFESSIONAL II	0.000	0	1.000	45,500
SUB TOTAL		**0.000**	**0**	**2.000**	**136,288**
SALARY TOTAL		**21.000**	**1,573,380**	**19.000**	**1,515,210**

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,886,311	3,131,560	2,178,190	2,869,341
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	43,384	53,863	37,540	85,965
0000	51300	REGULAR POSITION POINTER	0	0	654,235	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	291,435	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	147,372	276,757	223,850	315,502
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	10,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	56,239	78,347
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,872	2,546	2,059	3,155
		FOR PERSONAL SERVICES	**2,113,939**	**3,464,726**	**3,453,549**	**3,352,310**
0100	54105	SERVICES - CONTRACTUAL	9,930	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	48,581	639,306	397,029	51,935
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	4,277	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	6,373
0100	54520	SERVICES - PRINTING	15,000	58,603	58,603	30,475
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**84,335**	**702,850**	**455,632**	**88,783**
0200	54205	TRAVEL EXPENSE	15,000	100,000	29,840	14,131
		FOR TRANSPORTATION	**15,000**	**100,000**	**29,840**	**14,131**
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	0	6,037	48,044
0300	53305	COMMODITIES - TEXTBOOKS	0	150,000	10,220	70,665
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	9,925	111,455	104,339	81,286
		FOR COMMODITIES/MATERIALS	**21,015**	**270,640**	**120,596**	**199,995**
0400	55005	PROPERTY - EQUIPMENT	10,477	504	0	19,268
		FOR EQUIPMENT	**10,477**	**504**	**0**	**19,268**

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,680	22,709	42,745	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	181,152	619,262	370,163	453,919
9000	57135	PENSIONS - EMPLOYEE, TEACHER	132,043	219,211	152,798	203,811
9000	57205	PENSIONS - EMPLOYEE, ESP	10,316	19,373	15,669	21,958
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,658	29,406	22,966	33,249
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	209,726	322,270	213,808	248,816
9000	57405	MEDICARE	29,996	49,425	32,881	43,905
9000	57415	FICA	1,550	0	3,487	4,858
9000	57505	UNEMPLOYMENT COMPENSATION	15,252	14,660	15,709	13,678
9000	57605	WORKERS COMPENSATION	24,403	38,173	26,948	41,353
		FOR SPEC.PURPOSE-GENL.BENEFITS	**640,776**	**1,334,489**	**897,174**	**1,065,547**
UNIT		**TOTAL**	**2,885,542**	**5,873,209**	**4,956,791**	**4,740,034**

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	**READING - ELEMENTARY SUPPORT**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,548
SUB TOTAL		**0.000**	**0**	**1.000**	**46,548**
221034	**INSTRUCTIONAL DESIGN SYSTEMS (IDS)**				
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	82,500	0.000	0
00010025	TEAM LEADER	1.000	85,000	0.000	0
SUB TOTAL		**2.000**	**167,500**	**0.000**	**0**
221039	**LITERACY WRITING - INITIATIVE**				
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	89,300	2.000	170,000
SUB TOTAL		**1.000**	**89,300**	**2.000**	**170,000**
221040	**STRIVING READERS**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,752
00600743	TECHNOLOGY COORDINATOR	1.000	70,752	1.000	83,060
00500265	MANAGER-STRIVING READERS GRNT	1.000	101,763	1.000	101,763
00990100	TEACHER-CITYWIDE	3.000	278,120	4.800	460,496
SUB TOTAL		**5.000**	**450,635**	**7.800**	**683,071**
221215	**LANGUAGE ARTS-CURRICULUM**				
00010020	MANAGER	1.000	93,386	3.000	300,000
00010040	PROFESSIONAL IV	0.000	0	1.000	85,000
00020015	SENIOR MANAGER	1.000	110,000	0.000	0
00010025	TEAM LEADER	1.000	89,500	0.000	0
00600623	TEAM LEADER - TCH	3.000	240,000	6.000	510,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	120,000
00010015	SENIOR MANAGER	0.000	0	1.000	110,000
00600687	INSTRUCTIONAL SUPPORT SR SPEC	2.000	177,000	3.000	255,000
SUB TOTAL		**8.000**	**709,886**	**17.000**	**1,380,000**
221314	**READING FIRST PD**				
00990100	TEACHER-CITYWIDE	2.000	185,080	6.000	541,782
SUB TOTAL		**2.000**	**185,080**	**6.000**	**541,782**
228120	**CATEG ASSESSMENT/TESTING**				
00010020	MANAGER	0.000	0	1.000	97,465
SUB TOTAL		**0.000**	**0**	**1.000**	**97,465**

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
230002	**HS TRANSFORMATION PROJECT - ADMIN**				
00010015	SENIOR MANAGER	1.000	110,775	1.000	110,775
SUB TOTAL		**1.000**	**110,775**	**1.000**	**110,775**
230008	**READING FIRST - ADMINISTRATION**				
00990100	TEACHER-CITYWIDE	1.000	92,040	1.200	115,124
00010020	MANAGER	1.000	98,002	1.000	98,002
SUB TOTAL		**2.000**	**190,042**	**2.200**	**213,126**
233031	**LITERACY PROGRAM**				
00020070	ADMINISTRATIVE III	1.000	37,372	2.000	72,457
00010035	PROFESSIONAL V	1.000	93,093	1.000	93,093
SUB TOTAL		**2.000**	**130,465**	**3.000**	**165,550**
SALARY TOTAL		**23.000**	**2,033,683**	**41.000**	**3,408,317**

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	466,266	1,003,877	945,788	1,728,046
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,724	17,267	16,303	51,841
0000	51300	REGULAR POSITION POINTER	0	0	17,954	0
0000	51330	BENEFITS POINTER	0	0	2,192	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	11,400	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	107,248	35,745	376,893
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	32,295	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	987	329	3,769
		FOR PERSONAL SERVICES	**550,685**	**1,129,379**	**1,018,311**	**2,160,549**
0100	54105	SERVICES - CONTRACTUAL	26,000	0	0	45,013
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	119,683	257,122	99,827	108,031
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	4,308	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	10,000	24,944	5,310
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	0	0	1,276
0100	54520	SERVICES - PRINTING	35,000	105,000	74,587	10,246
0100	56105	SERVICES - REPAIR CONTRACTS	784	15,664	11,874	6,184
0100	57705	SERVICES - SPACE RENTAL	5,000	30,000	24,985	9,916
		FOR CONTRACTUAL SERVICES	**211,507**	**422,094**	**236,217**	**185,976**
0200	54205	TRAVEL EXPENSE	11,000	20,000	7,670	14,064
0200	54210	PUPIL TRANSPORTATION	1,000	0	0	1,025
0200	54215	CAR FARE	0	15,000	11,652	18,188
0200	54225	PUPIL CARFARE	48,384	0	0	0
		FOR TRANSPORTATION	**60,384**	**35,000**	**19,322**	**33,277**
0300	53305	COMMODITIES - TEXTBOOKS	20,000	47,316	47,169	99,535
0300	53306	COMMODITIES: SOFTWARE	8,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	75,000	73,652	59,905
		FOR COMMODITIES/MATERIALS	**48,090**	**131,501**	**120,821**	**159,440**
0400	55005	PROPERTY - EQUIPMENT	25,477	45,477	48,551	37,458
		FOR EQUIPMENT	**25,477**	**45,477**	**48,551**	**37,458**

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,973	78,863	53,577	109,177
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	39,916	126,931	124,264	160,404
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,639	70,270	66,376	123,300
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,507	2,502	26,383
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	11,395	3,442	24,718
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	78,390	69,448	174,876
9000	57405	MEDICARE	7,195	16,111	12,677	27,468
9000	57415	FICA	1,860	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,498	4,777	6,098	9,051
9000	57605	WORKERS COMPENSATION	5,596	12,445	11,016	27,364
		FOR SPEC.PURPOSE-GENL.BENEFITS	**148,342**	**406,689**	**349,400**	**682,741**
UNIT		**TOTAL**	**1,044,485**	**2,170,140**	**1,792,622**	**3,259,441**

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221021	**OTHER GFP-IMPROV OF INSTR**				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	87,074
SUB TOTAL		**0.000**	**0**	**1.200**	**87,074**
221201	**ACAD PGM IMP-MATH/SCIENCE**				
00990100	TEACHER-CITYWIDE	4.000	373,062	6.000	532,106
00500150	ELEMENTARY MATH MANAGER	0.000	0	1.000	107,248
SUB TOTAL		**4.000**	**373,062**	**7.000**	**639,354**
221227	**CURRICULUM DEVELOPMENT**				
00990100	TEACHER-CITYWIDE	1.000	93,204	4.800	384,697
SUB TOTAL		**1.000**	**93,204**	**4.800**	**384,697**
SALARY TOTAL		**5.000**	**466,266**	**13.000**	**1,111,125**

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	102,124	293,518	241,829	432,867
0000	51130	TEACHER SALARIES - EXTENDED DAY	16,000	0	14,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,349	5,049	4,160	12,986
0000	51300	REGULAR POSITION POINTER	0	0	261,717	0
0000	51330	BENEFITS POINTER	0	0	99,807	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	567,851	1,762,258	1,221,593	1,040,084
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,211	16,213	11,215	10,401
		FOR PERSONAL SERVICES	**695,535**	**2,077,038**	**1,854,321**	**1,496,338**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	22,122	12,220	10,463
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	5,000	13,009	1,880
0100	54520	SERVICES - PRINTING	0	30,000	1,998	26,086
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
0100	57705	SERVICES - SPACE RENTAL	0	10,000	2,400	0
		FOR CONTRACTUAL SERVICES	**14,787**	**70,993**	**29,627**	**38,429**
0200	54205	TRAVEL EXPENSE	0	15,000	7,453	3,998
0200	54215	CAR FARE	3,500	5,000	1,233	4,913
		FOR TRANSPORTATION	**3,500**	**20,000**	**8,686**	**8,911**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	1,569	0
0300	53405	COMMODITIES - SUPPLIES	22,592	20,000	15,198	12,651
		FOR COMMODITIES/MATERIALS	**29,682**	**29,185**	**16,767**	**12,651**
0400	55005	PROPERTY - EQUIPMENT	477	10,504	14,532	6,018
		FOR EQUIPMENT	**477**	**10,504**	**14,532**	**6,018**
0700	57940	MISCELLANEOUS CHARGES	723,768	0	14,192	0
		FOR CONTINGENCIES	**723,768**	**0**	**14,192**	**0**

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	39,236	27,589	49,738
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,927	20,935	18,843	14,464
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,149	20,547	16,928	30,301
9000	57205	PENSIONS - EMPLOYEE, ESP	39,749	123,360	85,047	72,806
9000	57210	PENSIONS - ESP EMPLOYER	9,226	105,346	72,336	75,019
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	51,107	81,892	57,624	34,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	200,330	141,203	132,435
9000	57405	MEDICARE	9,947	29,809	22,407	17,691
9000	57505	UNEMPLOYMENT COMPENSATION	5,025	8,840	8,746	6,333
9000	57605	WORKERS COMPENSATION	8,040	23,024	16,390	19,148
		FOR SPEC.PURPOSE-GENL.BENEFITS	**217,434**	**653,319**	**467,113**	**452,706**
UNIT		**TOTAL**	**1,685,183**	**2,861,039**	**2,405,238**	**2,015,053**

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
110004	**DISTANCE LEARNING**				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	86,832	1.000	97,413
SUB TOTAL		**1.000**	**86,832**	**1.000**	**97,413**
113123	**HS REDESIGN-STUDENT ADVISORY**				
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	95,211
SUB TOTAL		**0.000**	**0**	**1.000**	**95,211**
131001	**EVENING SCHOOL PROGRAM**				
00500253	MANAGER-EVENING SCHOOLS	1.000	102,124	1.000	102,124
SUB TOTAL		**1.000**	**102,124**	**1.000**	**102,124**
211207	**SCHOOL ATTENDANCE**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,509
00500822	TRAINING SPECIALIST	0.000	0	1.000	53,000
SUB TOTAL		**0.000**	**0**	**2.000**	**98,509**
211209	**DROP-OUT PREVENTION**				
00500087	COORDINATOR, DROP OUT HOTLINE	0.000	0	1.000	46,088
00500164	EXECUTIVE ASSISTANT	1.000	53,995	1.000	53,995
00020035	PROFESSIONAL V	0.000	0	2.000	175,494
00020045	PROFESSIONAL III	0.000	0	1.000	73,652
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	106,233	1.000	106,233
SUB TOTAL		**2.000**	**160,228**	**6.000**	**455,462**
212001	**HIGH SCHOOL RESTRUCTURING**				
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	77,334
00000360	PROJECT MANAGER	0.000	0	1.000	94,800
SUB TOTAL		**0.000**	**0**	**2.000**	**172,134**
212012	**SPECIAL EDUC-GUIDANCE**				
00020040	PROFESSIONAL IV	0.000	0	1.000	78,409
SUB TOTAL		**0.000**	**0**	**1.000**	**78,409**
212024	**ALTERNATIVE SCHOOLS**				
00020050	PROFESSIONAL II	0.000	0	2.000	101,401
SUB TOTAL		**0.000**	**0**	**2.000**	**101,401**

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
212025	**STUDENTS/CORR FACILITY SCREEN**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	49,142
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	102,679
00500350	RE-ENROLLMENT FACILITATOR	0.000	0	1.000	72,037
SUB TOTAL		**0.000**	**0**	**3.000**	**223,858**
221021	**OTHER GFP-IMPROV OF INSTR**				
00020045	PROFESSIONAL III	1.000	74,970	1.000	74,970
SUB TOTAL		**1.000**	**74,970**	**1.000**	**74,970**
221033	**SMALL LEARNING COMMUNITIES**				
00020045	PROFESSIONAL III	1.000	58,621	2.000	128,821
00020020	MANAGER	1.000	94,800	1.000	84,598
SUB TOTAL		**2.000**	**153,421**	**3.000**	**213,419**
221212	**ACHIEVEMENT ACADEMIES-SUPPORT**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,685
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	92,400	1.000	92,400
SUB TOTAL		**1.000**	**92,400**	**2.000**	**147,085**
233009	**SAFE SCHOOLS PROJECT-ADMIN**				
00500164	EXECUTIVE ASSISTANT	0.000	0	2.000	107,066
00010040	PROFESSIONAL IV	0.000	0	1.000	88,715
SUB TOTAL		**0.000**	**0**	**3.000**	**195,781**
SALARY TOTAL		**8.000**	**669,975**	**28.000**	**2,055,776**

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	576,057	377,345	338,235	168,095
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	18,219	286,947	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,249	6,490	5,824	5,033
0000	51300	REGULAR POSITION POINTER	0	0	43,794	0
0000	51320	BUCKET POSITION POINTER	0	0	1,865	0
0000	51330	BENEFITS POINTER	0	0	23,127	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	4,118	215,781	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,361,040	3,050,567	2,975,209	1,944,431
0000	52140	CAREER SERVICE SALARIES - OTHER	150,000	102,273	661,976	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	42,684	28,066	27,368	19,445
		FOR PERSONAL SERVICES	**4,143,030**	**3,587,078**	**4,580,126**	**2,137,004**
0100	54105	SERVICES - CONTRACTUAL	0	3,000	31,296	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	693,143	1,124,849	0
0100	54130	SERVICES - NON PROFESSIONAL	0	50,592	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	1,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	115,775	89,035	1,630
0100	54520	SERVICES - PRINTING	10,000	32,848	58,160	930
0100	56105	SERVICES - REPAIR CONTRACTS	784	278,314	12,375	0
0100	57705	SERVICES - SPACE RENTAL	0	800	7,254	0
		FOR CONTRACTUAL SERVICES	**24,787**	**1,177,679**	**1,322,969**	**4,310**
0200	54205	TRAVEL EXPENSE	0	296,223	125,552	0
0200	54210	PUPIL TRANSPORTATION	0	259,887	39,055	0
0200	54215	CAR FARE	23,540	120,491	69,350	0
0200	54220	AUTO REIMBURSEMENT	9,050	76,587	28,153	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	41,880	122,025	0
		FOR TRANSPORTATION	**32,590**	**795,068**	**384,135**	**0**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	254,100	118	0
0300	53305	COMMODITIES - TEXTBOOKS	0	357,053	50,177	0
0300	53306	COMMODITIES: SOFTWARE	7,090	307,886	251,245	0
0300	53405	COMMODITIES - SUPPLIES	0	984,927	83,250	0
0300	53510	COMMODITIES - POSTAGE	0	8,600	4,135	0
		FOR COMMODITIES/MATERIALS	**7,090**	**1,912,566**	**388,925**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	633,464	693,250	0
		FOR EQUIPMENT	**477**	**633,464**	**693,250**	**0**

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	29,247	1,197,174	42,247	0
0700	57940	MISCELLANEOUS CHARGES	0	815,067	61,776	0
		FOR CONTINGENCIES	**29,247**	**2,012,241**	**104,023**	**0**
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,577	54,208	33,259	24,188
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	42,062	23,147	45,793	882
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,324	26,414	29,147	12,042
9000	57205	PENSIONS - EMPLOYEE, ESP	235,274	213,540	208,545	135,376
9000	57210	PENSIONS - ESP EMPLOYER	187,279	198,145	180,577	170,199
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	169,828	125,977	136,658	35,523
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	457,585	365,820	331,830	219,400
9000	57405	MEDICARE	57,085	51,511	63,696	29,914
9000	57415	FICA	0	6,341	40,725	0
9000	57505	UNEMPLOYMENT COMPENSATION	29,525	14,740	21,313	9,083
9000	57605	WORKERS COMPENSATION	47,245	38,394	37,106	27,458
		FOR SPEC.PURPOSE-GENL.BENEFITS	**1,285,784**	**1,118,237**	**1,128,649**	**664,065**
UNIT		**TOTAL**	**5,523,005**	**11,236,333**	**8,602,077**	**2,805,379**

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
145932	**COOP WORK TRAINING-HS**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,310	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	1.000	89,213
00600763	DIRECTOR OF COUNSELING	1.000	95,100	1.000	95,100
SUB TOTAL		**3.000**	**218,623**	**2.000**	**184,313**
212013	**COUNSELING & GUIDANCE SVCS**				
00020040	PROFESSIONAL IV	3.000	205,000	2.000	132,998
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	60,872
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	529,499	7.000	519,085
SUB TOTAL		**10.000**	**734,499**	**10.000**	**712,955**
212023	**POST SECONDARY EDUCATION**				
00501008	COLLEGE AND CAREER PREP OFFICER	0.000	0	1.000	136,271
00500360	SCHOLARSHIP AND PR SPECIALIST	0.000	0	1.000	71,709
00500257	MANAGER OF BUSINESS SERVICES	0.500	47,500	0.000	0
00500343	SENIOR RESEARCH ANALYST	0.000	0	1.000	62,228
00020070	ADMINISTRATIVE III	1.000	44,604	1.000	44,604
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	65,070
00501008	COLLEGE & CAREER PREP OFFICER	1.000	115,000	0.000	0
00500623	TEAM LEADER - ESP	0.000	0	1.000	68,399
00020025	TEAM LEADER	4.000	322,349	4.000	322,349
SUB TOTAL		**6.500**	**529,453**	**10.000**	**770,630**
212040	**ELEMENTARY CAREER DEVELOPMENT**				
00020045	PROFESSIONAL III	1.000	72,000	1.000	72,000
SUB TOTAL		**1.000**	**72,000**	**1.000**	**72,000**

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
221021	**OTHER GFP-IMPROV OF INSTR**				
00010025	TEAM LEADER	1.000	87,859	1.000	87,859
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,723
00020025	TEAM LEADER	1.000	90,783	1.000	90,783
00500607	SENIOR PROFESSIONAL - ESP	1.000	102,508	1.000	102,508
00020045	PROFESSIONAL III	1.000	56,212	2.000	125,535
00500335	PROJECT COORDINATOR - ESP	1.000	52,723	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	1.000	69,301
00500092	CURRICULUM FACILITATOR	1.000	89,000	0.000	0
00501047	CTE ANALYST	1.000	53,000	0.000	0
00501040	CURRICULUM FACILITATOR	1.000	74,500	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	112,914	1.000	112,914
00501046	CTE MANAGER	3.000	276,567	1.000	98,131
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	91,000	0.000	0
00500144	EDUCATION TO CAREERS MANAGER	1.000	91,313	1.000	91,313
SUB TOTAL		**15.000**	**1,241,049**	**10.000**	**826,067**
221037	**ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)**				
00500068	CITY WIDE PROJECT MANAGER	1.000	65,454	1.000	65,454
00020025	TEAM LEADER	1.000	65,070	1.000	65,070
00020045	PROFESSIONAL III	1.000	65,000	1.000	65,000
00500272	MANAGER-SECDRY SCHL COUNSELNG	0.000	0	1.000	81,472
00500384	SENIOR AVID TUTOR SPECIALIST	0.000	0	1.000	64,000
00020030	SENIOR PROFESSIONAL	1.000	124,444	1.000	124,444
00500663	HS PROGRAM COORDINATOR	1.000	50,000	0.000	0
00500032	AVID DISTRICT MANAGER	1.000	88,177	0.000	0
SUB TOTAL		**6.000**	**458,145**	**6.000**	**465,440**
221211	**GEAR UP**				
00501030	DEPUTY-COLLEGE AND CAREER PREP	0.000	0	1.000	99,843
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,564
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000	0
SUB TOTAL		**1.000**	**99,843**	**2.000**	**143,407**
221214	**CTE GENERAL ADMINISTRATION**				
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,101	0.000	0
SUB TOTAL		**2.000**	**174,101**	**0.000**	**0**

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231004	**BOARD OF EDUCATION - ADMIN**				
00020015	SENIOR MANAGER	0.000	0	1.000	105,000
SUB TOTAL		**0.000**	**0**	**1.000**	**105,000**
233030	**ACAD VOCATIONAL INSTR SUP-ADM**				
00500257	MANAGER OF BUSINESS SERVICES	0.500	47,500	0.000	0
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
00500164	EXECUTIVE ASSISTANT	1.000	50,000	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	0.000	0
SUB TOTAL		**3.500**	**250,684**	**1.000**	**53,000**
320010	**AFTER SCHOOL MATTERS: WORDS37**				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	1.000	95,100
SUB TOTAL		**2.000**	**158,700**	**1.000**	**95,100**
SALARY TOTAL		**50.000**	**3,937,097**	**44.000**	**3,427,912**

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	380,989	875,294	762,866	963,092
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,763	15,055	13,121	28,812
0000	51300	REGULAR POSITION POINTER	0	0	38,621	0
0000	51330	BENEFITS POINTER	0	0	16,485	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	154,002	149,863	158,669	554,932
0000	52140	CAREER SERVICE SALARIES - OTHER	70,610	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,955	1,379	1,460	5,576
		FOR PERSONAL SERVICES	**666,319**	**1,041,591**	**991,222**	**1,552,412**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	122,463	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,340	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	0	0	0
0100	54520	SERVICES - PRINTING	17,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,784	664	0	0
		FOR CONTRACTUAL SERVICES	**164,627**	**10,993**	**0**	**0**
0200	54205	TRAVEL EXPENSE	31,900	0	0	0
0200	54210	PUPIL TRANSPORTATION	1,000	0	0	0
		FOR TRANSPORTATION	**32,900**	**0**	**0**	**0**
0300	53306	COMMODITIES: SOFTWARE	8,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	0	0
		FOR COMMODITIES/MATERIALS	**23,090**	**9,185**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	40,477	504	0	0
		FOR EQUIPMENT	**40,477**	**504**	**0**	**0**

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,243	91,388	73,623	95,560
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,523	88,047	70,614	50,167
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,669	61,269	53,416	67,228
9000	57205	PENSIONS - EMPLOYEE, ESP	10,780	10,490	11,107	38,831
9000	57210	PENSIONS - ESP EMPLOYER	0	6,466	5,262	27,855
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,362	9,456	11,800	31,993
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	87,100	76,220	131,593
9000	57405	MEDICARE	8,780	14,864	11,719	18,802
9000	57415	FICA	4,378	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,012	4,409	5,791	6,528
9000	57605	WORKERS COMPENSATION	6,420	11,484	10,321	19,734
		FOR SPEC.PURPOSE-GENL.BENEFITS	**175,365**	**384,973**	**329,873**	**488,291**
UNIT		**TOTAL**	**1,102,778**	**1,447,246**	**1,321,095**	**2,040,703**

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111032	**GENERAL SCIENCE**				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	230,453
SUB TOTAL		**0.000**	**0**	**2.400**	**230,453**
119035	**OTHER INSTR PURPOSES MISC**				
00990100	TEACHER-CITYWIDE	1.000	90,197	0.000	0
SUB TOTAL		**1.000**	**90,197**	**0.000**	**0**
221201	**ACAD PGM IMP-MATH/SCIENCE**				
00010015	SENIOR MANAGER	0.000	0	1.000	116,347
00500295	OFFICE MANAGER	0.000	0	1.000	60,861
00990100	TEACHER-CITYWIDE	1.000	90,221	2.400	217,948
00010020	MANAGER	0.000	0	1.000	96,207
00500770	PROJECT COORDINATOR	1.000	65,000	0.000	0
SUB TOTAL		**2.000**	**155,221**	**5.400**	**491,363**
221227	**CURRICULUM DEVELOPMENT**				
00600652	SCIENCE MANAGER	1.000	89,002	1.000	89,002
SUB TOTAL		**1.000**	**89,002**	**1.000**	**89,002**
221302	**SCHOOL DEVELOPMNT/INTERVENTION**				
00990100	TEACHER-CITYWIDE	1.000	101,576	1.200	115,344
SUB TOTAL		**1.000**	**101,576**	**1.200**	**115,344**
233030	**ACAD VOCATIONAL INSTR SUP-ADM**				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	1.000	98,995
SUB TOTAL		**1.000**	**98,995**	**1.000**	**98,995**
SALARY TOTAL		**6.000**	**534,991**	**11.000**	**1,025,157**

UNIT 13735 - AFTER SCHOOL LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	128,320	220,542	202,452	209,912
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,951	3,793	3,482	6,297
0000	51300	REGULAR POSITION POINTER	0	0	94,045	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,150,308	0
0000	51330	BENEFITS POINTER	0	0	-6,115	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	971,079	1,351,427	1,240,150	1,371,064
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,331	12,433	11,410	13,706
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	500	0	0
		FOR PERSONAL SERVICES	**1,114,681**	**1,588,695**	**-604,884**	**1,600,979**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	740,115	13,011
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,046	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**14,793**	**10,993**	**740,115**	**13,011**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	**7,090**	**9,185**	**0**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	504	0	13,338
		FOR EQUIPMENT	**477**	**504**	**0**	**13,338**
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,730	26,306	25,161	19,021
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	18,906	14,191	13,718
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,982	15,438	14,172	15,150
9000	57205	PENSIONS - EMPLOYEE, ESP	67,976	94,601	86,779	95,974
9000	57210	PENSIONS - ESP EMPLOYER	103,177	143,589	132,120	144,943
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	191,620	170,666	190,412
9000	57405	MEDICARE	15,941	22,793	52,871	23,050
9000	57505	UNEMPLOYMENT COMPENSATION	8,245	6,760	8,936	6,796
9000	57605	WORKERS COMPENSATION	13,194	17,606	16,158	20,546
		FOR SPEC.PURPOSE-GENL.BENEFITS	**374,240**	**537,619**	**521,054**	**529,610**
UNIT		**TOTAL**	**1,511,281**	**2,146,996**	**656,285**	**2,156,938**

UNIT 13735 - AFTER SCHOOL LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111016	**DEBATE-CRITICAL THINKING**				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,311
SUB TOTAL		**0.000**	**0**	**1.000**	**34,311**
150001	**ACADEMIC DECATHLON-HS**				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	101,043	1.000	101,043
SUB TOTAL		**1.000**	**101,043**	**1.000**	**101,043**
221217	**"HLTH,PE,REC & SFTY-CURRICULUM"**				
00500604	SPORTS COORDINATOR	7.000	499,465	7.000	499,465
00500411	SENIOR OFFICE CLERK	1.000	31,947	1.000	31,947
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000	36,654
00500274	MANAGER-SPORTS OPERATIONS	1.000	94,499	1.000	94,499
00500269	MANAGER-HS SPORTS	0.000	0	1.000	95,524
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	85,908	1.000	85,908
00500739	JR SPORTS COORDINATOR	0.000	0	1.000	54,575
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000	128,320
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000	76,644
00500149	ELEMENTARY SPORTS SPECIALIST	0.000	0	1.000	95,402
SUB TOTAL		**13.000**	**953,437**	**16.000**	**1,198,938**
221227	**CURRICULUM DEVELOPMENT**				
00500315	PHYS EDUC CURRIC SPCLST	0.000	0	1.000	92,222
SUB TOTAL		**0.000**	**0**	**1.000**	**92,222**
320003	**"COMMUNITY HLTH,PE,REC & SAFETY"**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000	44,919
SUB TOTAL		**1.000**	**44,919**	**1.000**	**44,919**
320008	**PLAYGROUNDS AND STADIA**				
00007808	HEAD STADIUM ATTENDANT	0.000	0	2.000	100,536
SUB TOTAL		**0.000**	**0**	**2.000**	**100,536**
SALARY TOTAL		**15.000**	**1,099,399**	**22.000**	**1,571,969**

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	269,076	533,184	358,595	569,455
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,189	9,170	6,168	17,084
0000	52100	CAREER SERVICE SALARIES - REGULAR	551,131	544,459	534,149	479,351
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,998	5,009	4,866	4,794
		FOR PERSONAL SERVICES	**833,394**	**1,091,822**	**903,778**	**1,070,684**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	167,185	57,122	36,423	492,708
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	15,053	3,207	0	550
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	8,000	7,444	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**193,022**	**68,993**	**43,867**	**493,258**
0200	54205	TRAVEL EXPENSE	30,000	10,000	9,988	26,238
		FOR TRANSPORTATION	**30,000**	**10,000**	**9,988**	**26,238**
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	5,000	10,500	8,450
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	0	25,000	12,341	5,712
		FOR COMMODITIES/MATERIALS	**12,090**	**39,185**	**22,841**	**14,162**
0400	55005	PROPERTY - EQUIPMENT	20,477	2,504	2,000	20,004
		FOR EQUIPMENT	**20,477**	**2,504**	**2,000**	**20,004**
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,791	109,303	70,182	81,820
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,835	37,323	25,456	38,915
9000	57205	PENSIONS - EMPLOYEE, ESP	38,579	38,112	37,026	37,425
9000	57210	PENSIONS - ESP EMPLOYER	58,557	57,848	55,559	53,841
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	95,810	73,238	82,401
9000	57405	MEDICARE	11,892	15,625	12,885	21,749
9000	57505	UNEMPLOYMENT COMPENSATION	6,151	4,634	5,538	4,510
9000	57605	WORKERS COMPENSATION	9,843	12,070	9,940	13,634
		FOR SPEC.PURPOSE-GENL.BENEFITS	**239,379**	**370,725**	**289,824**	**334,295**
UNIT		**TOTAL**	**1,328,362**	**1,583,229**	**1,272,298**	**1,958,641**

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**	**NO.**	**AMOUNT**	**NO.**	**AMOUNT**
231126	**TURN AROUND SCHOOLS - ADMIN**				
00500411	SENIOR OFFICE CLERK	1.000	32,000	0.000	0
00020080	ADMINISTRATIVE I	0.000	0	1.000	62,600
00500910	TURNAROUND PROJECT MANAGER	0.000	0	1.000	65,000
00500913	DIRECTOR OF SCHOOL TURNAROUND	3.000	353,911	2.000	179,639
00500912	TURNAROUND SUPPORT SPECIALIST	0.000	0	1.000	72,000
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	88,999	1.000	88,999
00600587	ELEMENTARY TURNAROUND AIO	0.000	0	1.000	141,000
00600748	TURNAROUND SCHOOL ADMIN	1.000	120,000	2.000	243,108
00500338	PROJECT MANAGER - ESP	1.000	76,221	1.000	76,221
SUB TOTAL		**7.000**	**671,131**	**10.000**	**928,567**
231127	**TURN AROUND SCHOOLS - HS ADMIN**				
00600757	HS TURNAROUND AIO	0.000	0	1.000	149,076
00601096	ACTING OFFICER	1.000	149,076	0.000	0
SUB TOTAL		**1.000**	**149,076**	**1.000**	**149,076**
SALARY TOTAL		**8.000**	**820,207**	**11.000**	**1,077,643**

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	417,750	188,520	422,266
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	160,000	263,000	83,250
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	7,186	3,243	12,601
0000	51300	REGULAR POSITION POINTER	0	0	46,188	0
0000	51320	BUCKET POSITION POINTER	0	0	-26,274	0
0000	51330	BENEFITS POINTER	0	0	45,083	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	357,259	360,744	295,878
0000	52140	CAREER SERVICE SALARIES - OTHER	0	343,501	767,713	121,734
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,287	3,319	2,959
		FOR PERSONAL SERVICES	**0**	**1,288,983**	**1,651,536**	**938,688**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	35,622	1,401,159	583,336
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,444	0	0
0100	54520	SERVICES - PRINTING	0	2,000	64,288	13,098
0100	56105	SERVICES - REPAIR CONTRACTS	0	4,664	4,000	2,055
		FOR CONTRACTUAL SERVICES	**0**	**45,730**	**1,469,447**	**598,489**
0200	54215	CAR FARE	0	1,490	4,490	1,058
		FOR TRANSPORTATION	**0**	**1,490**	**4,490**	**1,058**
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	0	4,000	46,904	21,498
		FOR COMMODITIES/MATERIALS	**0**	**13,185**	**46,904**	**21,498**
0400	55005	PROPERTY - EQUIPMENT	0	504	6,872	12,933
		FOR EQUIPMENT	**0**	**504**	**6,872**	**12,933**
0700	57940	MISCELLANEOUS CHARGES	0	858,000	236,549	23,000
		FOR CONTINGENCIES	**0**	**858,000**	**236,549**	**23,000**

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,683	14,925	11,687
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	69,957	21,584	51,650
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	29,243	13,974	29,402
9000	57205	PENSIONS - EMPLOYEE, ESP	0	25,008	25,252	20,449
9000	57210	PENSIONS - ESP EMPLOYER	0	7,029	13,694	13,874
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	30,931	23,204	16,919
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	69,680	53,098	52,637
9000	57405	MEDICARE	0	18,536	23,845	11,503
9000	57415	FICA	0	21,297	32,333	-2,725
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,331	3,511	3,078
9000	57605	WORKERS COMPENSATION	0	8,680	6,152	9,307
		FOR SPEC.PURPOSE-GENL.BENEFITS	**0**	**299,375**	**231,572**	**217,781**
UNIT		**TOTAL**	**0**	**2,507,267**	**3,647,370**	**1,813,447**

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	**STAFF DEVELOPMENT**				
00500295	OFFICE MANAGER	0.000	0	1.000	66,157
00020040	PROFESSIONAL IV	0.000	0	1.000	86,500
SUB TOTAL		**0.000**	**0**	**2.000**	**152,657**
231605	**PRINCIPAL PREPARATION AND DEVELOPMENT ¿ ADMIN.**				
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	115,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,914
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	54,688
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	0.000	0	1.000	89,058
00010035	PROFESSIONAL V	0.000	0	1.000	111,726
00500322	PRINCIPAL PREP AND DEVELOP OFFIC	0.000	0	1.000	140,466
SUB TOTAL		**0.000**	**0**	**6.000**	**545,852**
264214	**PRINCIPAL RECRUITMENT**				
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	1.000	76,500
SUB TOTAL		**0.000**	**0**	**1.000**	**76,500**
SALARY TOTAL		**0.000**	**0**	**9.000**	**775,009**

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	15,833	0
0000	51320	BUCKET POSITION POINTER	0	0	7,916	0
0000	51330	BENEFITS POINTER	0	0	5,867	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,813,162	705,960	1,009,105	663,971
0000	52140	CAREER SERVICE SALARIES - OTHER	41,600	46,500	30,956	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,028	6,495	9,278	6,693
		FOR PERSONAL SERVICES	**1,877,790**	**758,955**	**1,078,955**	**670,664**
0100	54105	SERVICES - CONTRACTUAL	0	8,000	129,933	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	666,368	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,469	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	**14,787**	**19,255**	**796,301**	**0**
0200	54205	TRAVEL EXPENSE	0	5,000	7,015	1,493
		FOR TRANSPORTATION	**0**	**5,000**	**7,015**	**1,493**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,500	465	135
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	22,009	0
0300	53405	COMMODITIES - SUPPLIES	0	5,000	14,498	12
		FOR COMMODITIES/MATERIALS	**7,090**	**15,685**	**36,972**	**147**
0400	55005	PROPERTY - EQUIPMENT	477	504	98,982	0
		FOR EQUIPMENT	**477**	**504**	**98,982**	**0**
0700	57940	MISCELLANEOUS CHARGES	801,500	0	0	0
		FOR CONTINGENCIES	**801,500**	**0**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	126,919	49,418	70,596	46,851
9000	57210	PENSIONS - ESP EMPLOYER	189,472	75,007	105,357	71,256
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,176	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	52,260	83,410	48,097
9000	57405	MEDICARE	26,893	10,912	14,786	9,347
9000	57415	FICA	2,579	2,883	1,919	0
9000	57505	UNEMPLOYMENT COMPENSATION	13,599	3,037	6,821	2,878
9000	57605	WORKERS COMPENSATION	21,758	7,907	11,294	8,702
		FOR SPEC.PURPOSE-GENL.BENEFITS	**575,056**	**201,424**	**294,183**	**187,131**
UNIT		**TOTAL**	**3,276,700**	**1,000,823**	**2,312,408**	**859,435**

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	**HIGH SCHOOL RESTRUCTURING**				
00020045	PROFESSIONAL III	1.000	57,461	0.000	0
SUB TOTAL		**1.000**	**57,461**	**0.000**	**0**
231117	**SUPPORT SERVICES**				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.500	137,228
SUB TOTAL		**0.000**	**0**	**1.500**	**137,228**
231124	**STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION**				
00500869	DIRECTOR-NEW SCHOOLS SUPPORT	1.000	96,500	0.000	0
SUB TOTAL		**1.000**	**96,500**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00501177	SCHOOL-BASED PROGRAMMING MGR	1.000	85,956	0.000	0
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	179,166	1.000	178,419
00020035	PROFESSIONAL V	1.000	98,814	0.000	0
00009980	ASST TO SR ADVSR	1.000	62,428	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	188,087	3.500	330,858
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	1.000	74,725	0.000	0
00501157	FAITH-BASED INITIATIVES COORD	1.000	71,531	0.000	0
00020013	DEPUTY	1.000	125,000	0.000	0
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	95,100	0.000	0
00000388	COORDINATOR A00	1.000	72,250	0.000	0
00500075	COMPLIANCE ANALYST	1.000	76,063	0.000	0
00500224	INFRASTRUCTURE MANAGER	1.000	103,692	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,455
00500107	DEPUTY - ESP	1.000	120,000	0.000	0
SUB TOTAL		**16.000**	**1,543,385**	**5.500**	**568,732**
390003	**SERVICE LEARNING**				
00500071	COMMUNITY COORDINATOR	1.000	55,816	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	60,000	0.000	0
SUB TOTAL		**2.000**	**115,816**	**0.000**	**0**
SALARY TOTAL		**20.000**	**1,813,162**	**7.000**	**705,960**

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	3,094	0
0000	51330	BENEFITS POINTER	0	0	1,167	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	899,011	0	251,453	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,418	0	2,313	0
		FOR PERSONAL SERVICES	**910,429**	**0**	**258,027**	**0**
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	148,963	0	54,816	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,046	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	1,500	0	750	0
0100	54520	SERVICES - PRINTING	2,900	0	308	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	0	0	0
		FOR CONTRACTUAL SERVICES	**159,193**	**0**	**55,874**	**0**
0200	54205	TRAVEL EXPENSE	1,500	0	0	0
0200	54215	CAR FARE	4,000	0	1,673	0
		FOR TRANSPORTATION	**5,500**	**0**	**1,673**	**0**
0300	53306	COMMODITIES: SOFTWARE	7,090	0	0	0
0300	53405	COMMODITIES - SUPPLIES	5,300	0	1,367	0
0300	53510	COMMODITIES - POSTAGE	8,500	0	250	0
		FOR COMMODITIES/MATERIALS	**20,890**	**0**	**1,617**	**0**
0400	55005	PROPERTY - EQUIPMENT	477	0	0	0
		FOR EQUIPMENT	**477**	**0**	**0**	**0**
0700	57940	MISCELLANEOUS CHARGES	191,588	0	0	0
		FOR CONTINGENCIES	**191,588**	**0**	**0**	**0**
9000	57205	PENSIONS - EMPLOYEE, ESP	62,930	0	17,602	0
9000	57210	PENSIONS - ESP EMPLOYER	95,520	0	26,717	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	0	27,135	0
9000	57405	MEDICARE	13,037	0	3,582	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,743	0	2,065	0
9000	57605	WORKERS COMPENSATION	10,788	0	2,816	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**303,414**	**0**	**79,917**	**0**
UNIT		**TOTAL**	**1,591,491**	**0**	**397,108**	**0**

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231125	**EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION**				
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	0.000	0
00500196	GRANT ANALYST	2.000	116,050	0.000	0
00500842	GRANT DEVELOPER	1.000	62,000	0.000	0
00020040	PROFESSIONAL IV	1.000	65,239	0.000	0
00500841	SENIOR GRANT DEVELOPER	1.000	66,605	0.000	0
SUB TOTAL		**6.000**	**410,410**	**0.000**	**0**
232102	**EXECUTIVE ADMINISTRATION**				
00501156	OFFICER OF EXT AFF & PRTNRSHPS	1.000	154,000	0.000	0
SUB TOTAL		**1.000**	**154,000**	**0.000**	**0**
263001	**SCHOOL PARTNERS**				
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	41,700	0.000	0
00500334	PROJECT ANALYST	2.000	123,366	0.000	0
00020045	PROFESSIONAL III	2.000	141,835	0.000	0
SUB TOTAL		**6.000**	**334,601**	**0.000**	**0**
SALARY TOTAL		**13.000**	**899,011**	**0.000**	**0**

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	12,825	0
0000	51330	BENEFITS POINTER	0	0	286	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,170,387	2,521,111	2,301,931	2,519,688
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,563	23,195	21,178	25,187
		FOR PERSONAL SERVICES	**2,197,950**	**2,544,306**	**2,336,220**	**2,544,875**
0100	54105	SERVICES - CONTRACTUAL	0	1,800	13,070	20,416
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	11,963	9,622	12,500	2,700
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,457	3,232	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	1,562	262	7,552	0
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	40,500	5,948	6,926
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	297	0
		FOR CONTRACTUAL SERVICES	**63,266**	**56,080**	**39,367**	**30,042**
0200	54215	CAR FARE	10,800	10,800	8,897	8,758
		FOR TRANSPORTATION	**10,800**	**10,800**	**8,897**	**8,758**
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	563	0
0300	53405	COMMODITIES - SUPPLIES	10,000	10,000	16,578	6,035
		FOR COMMODITIES/MATERIALS	**17,090**	**19,185**	**17,141**	**6,035**
0400	55005	PROPERTY - EQUIPMENT	477	504	36,210	245
		FOR EQUIPMENT	**477**	**504**	**36,210**	**245**
0700	57940	MISCELLANEOUS CHARGES	-795,711	0	0	1,200
		FOR CONTINGENCIES	**-795,711**	**0**	**0**	**1,200**
9000	57205	PENSIONS - EMPLOYEE, ESP	151,929	176,479	160,951	173,852
9000	57210	PENSIONS - ESP EMPLOYER	230,602	267,867	243,419	263,898
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	324,122	322,270	304,087	304,905
9000	57405	MEDICARE	31,469	36,553	32,658	34,873
9000	57505	UNEMPLOYMENT COMPENSATION	16,276	10,842	14,414	10,831
9000	57605	WORKERS COMPENSATION	26,047	28,237	25,782	32,743
		FOR SPEC.PURPOSE-GENL.BENEFITS	**780,445**	**842,248**	**781,311**	**821,102**
UNIT		**TOTAL**	**2,274,317**	**3,473,123**	**3,219,146**	**3,412,257**

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232106	**REGION OFFICE-ADMIN**				
00020015	SENIOR MANAGER	1.000	102,536	3.000	313,468
00020025	TEAM LEADER	1.000	68,324	1.000	68,324
00020055	PROFESSIONAL I	4.000	162,727	5.000	202,183
00500845	BSC TRAINING MANAGER	0.000	0	1.000	69,677
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	1.000	41,000
00500057	BUSINESS SERVICE REP	1.000	37,782	1.000	37,782
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000	222,706
00020013	DEPUTY	1.000	99,387	0.000	0
00500186	FINANCIAL SPECIALIST	4.000	238,491	6.000	341,386
00020045	PROFESSIONAL III	4.000	226,919	5.000	285,159
00020040	PROFESSIONAL IV	1.000	67,998	2.000	148,060
SUB TOTAL		**21.000**	**1,267,870**	**28.000**	**1,729,745**
241006	**SCHOOL OFFICE SERVICES**				
00500186	FINANCIAL SPECIALIST	2.000	123,996	3.000	189,831
00020045	PROFESSIONAL III	0.000	0	1.000	56,753
00500172	FIELD FINANCIAL SPECIALIST	8.000	512,494	4.000	287,011
SUB TOTAL		**10.000**	**636,490**	**8.000**	**533,595**
241017	**BSC PREMIUM SERVICES**				
00500172	FIELD FINANCIAL SPECIALIST	1.000	68,000	0.000	0
SUB TOTAL		**1.000**	**68,000**	**0.000**	**0**
264101	**ADMINISTRATIVE SUPPORT**				
00500209	HR ANALYST	2.000	122,462	3.000	182,206
00500211	HR GENERALIST	1.000	75,565	1.000	75,565
SUB TOTAL		**3.000**	**198,027**	**4.000**	**257,771**
SALARY TOTAL		**35.000**	**2,170,387**	**40.000**	**2,521,111**

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	141,000	0	71,042	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,243	0	1,222	0
0000	51300	REGULAR POSITION POINTER	0	0	76,585	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	34,573	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,675,372	2,753,838	3,020,589	0
0000	52140	CAREER SERVICE SALARIES - OTHER	101,280	0	88,980	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	46,669	25,334	27,790	0
		FOR PERSONAL SERVICES	**3,967,564**	**2,779,172**	**3,320,782**	**0**
0100	54105	SERVICES - CONTRACTUAL	195,000	6,837	3,805	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	324,202	401,440	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	214,822	129,011	60,558	0
0100	54520	SERVICES - PRINTING	390,500	585,703	235,334	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,000	25,000	40,869	0
0100	57705	SERVICES - SPACE RENTAL	0	1,000	400	0
		FOR CONTRACTUAL SERVICES	**825,322**	**1,071,753**	**742,406**	**0**
0200	54205	TRAVEL EXPENSE	12,200	8,000	51,563	0
0200	54215	CAR FARE	1,500	1,500	3,458	0
		FOR TRANSPORTATION	**13,700**	**9,500**	**55,021**	**0**
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,500	500	0
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,050	0
0300	53306	COMMODITIES: SOFTWARE	12,700	12,700	11,460	0
0300	53405	COMMODITIES - SUPPLIES	24,000	21,000	40,672	0
0300	53510	COMMODITIES - POSTAGE	1,100	1,100	27,232	0
		FOR COMMODITIES/MATERIALS	**38,800**	**38,300**	**80,914**	**0**
0400	55005	PROPERTY - EQUIPMENT	30,930	35,930	69,189	0
		FOR EQUIPMENT	**30,930**	**35,930**	**69,189**	**0**

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,087	0	13,764	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,870	0	4,973	0
9000	57205	PENSIONS - EMPLOYEE, ESP	257,275	192,767	211,441	0
9000	57210	PENSIONS - ESP EMPLOYER	240,531	241,998	231,138	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	149,974	50,598	89,885	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	314,590	252,590	238,098	0
9000	57405	MEDICARE	56,801	39,930	45,206	0
9000	57415	FICA	6,279	0	5,524	0
9000	57505	UNEMPLOYMENT COMPENSATION	28,613	11,836	19,819	0
9000	57605	WORKERS COMPENSATION	45,790	30,838	34,626	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	**1,124,810**	**820,557**	**894,474**	**0**
UNIT		**TOTAL**	**6,001,126**	**4,755,212**	**5,162,786**	**0**

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	**SPECIAL INSTR PROGRAMS**				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,414
SUB TOTAL		**0.000**	**0**	**1.000**	**67,414**
211201	**COMPLIANCE REPORTING**				
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,102	1.000	35,102
SUB TOTAL		**1.000**	**35,102**	**1.000**	**35,102**
211202	**DATA MANAGEMENT**				
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	81,450
00020035	PROFESSIONAL V	1.000	93,000	1.000	93,000
00500779	RESEARCH ANALYST III	1.000	51,500	1.000	51,500
SUB TOTAL		**2.000**	**144,500**	**3.000**	**225,950**
211203	**EVALUATION AND DATA ANALYSIS**				
00020040	PROFESSIONAL IV	0.000	0	1.000	75,604
00500357	RESEARCH, EVALUATION MANAGER	1.000	100,440	1.000	100,440
SUB TOTAL		**1.000**	**100,440**	**2.000**	**176,044**
221011	**OTH GOVT FD PROG-IMPR OF INST**				
00020040	PROFESSIONAL IV	2.000	135,000	0.000	0
SUB TOTAL		**2.000**	**135,000**	**0.000**	**0**
221201	**ACAD PGM IMP-MATH/SCIENCE**				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,972
SUB TOTAL		**0.000**	**0**	**1.000**	**67,972**
221245	**RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)**				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,490
SUB TOTAL		**0.000**	**0**	**1.000**	**65,490**
221307	**STAFF DEVELOPMENT**				
00020015	SENIOR MANAGER	2.000	205,000	0.000	0
00020035	PROFESSIONAL V	1.000	86,000	0.000	0
00501098	PERFORMANCE MGMT ANALYST	6.000	472,200	0.000	0
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	126,500	0.000	0
SUB TOTAL		**10.000**	**889,700**	**0.000**	**0**

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011 **CHICAGO PUBLIC SCHOOLS**
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

		********** POSITIONS AND SALARIES **********			
		2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
JOBCODE	**JOB TITLE**				
231117	**SUPPORT SERVICES**				
00500936	PROJECT MANAGER - PRO IV	2.000	128,800	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	59,146
00501106	SPEC PROJ ASST TO CHF PERF OFF	1.000	81,000	0.000	0
00501098	PERFORMANCE MGMT ANALYST	5.000	396,800	0.000	0
00501039	PERFORMANCE MANAGEMENT OFFICER	0.000	0	1.000	149,874
00020040	PROFESSIONAL IV	2.000	154,442	2.000	153,556
00501076	CHIEF PERFORMANCE OFFICER	1.000	149,874	0.000	0
00020020	MANAGER	1.000	95,000	1.000	95,000
00020035	PROFESSIONAL V	5.000	456,645	10.000	814,182
00020015	SENIOR MANAGER	1.000	118,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	127,420	2.000	242,420
00020013	DEPUTY	1.000	133,920	1.000	133,920
SUB TOTAL		**20.000**	**1,841,901**	**18.000**	**1,648,098**
252605	**APPLIED RESEARCH**				
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	70,000
00500452	LEAD APPLIED RESEARCH ANALYST	1.000	78,700	0.000	0
00500779	RESEARCH ANALYST III	0.000	0	2.000	118,831
00500581	SENIOR DATA SERVICES ANALYST	0.000	0	1.000	109,008
SUB TOTAL		**2.000**	**168,700**	**4.000**	**297,839**
266202	**NCLB ACCOUNTABILITY**				
00501098	PERFORMANCE MGMT ANALYST	2.000	173,700	0.000	0
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	1.000	91,229
00971000	DIRECTOR	1.000	141,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	95,100	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	78,700
SUB TOTAL		**5.000**	**501,029**	**2.000**	**169,929**
SALARY TOTAL		**43.000**	**3,816,372**	**33.000**	**2,753,838**