

**FISCAL YEAR 2012 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Office of College and Career Preparation - Citywide	4,880,242	3,477,367	112,100	91,044	568,221	21,400	484,341	9,634,715
Early Childhood Development	978,048						328,737	1,306,785
Area High School Instructional Office 23	73,286		1,117	20,000			14,874	109,277
Area Elementary Instructional Office 2	288,173						90,785	378,958
General High Schools	422,453,844	106,130,828	9,786,797	8,327,332	2,354,546		142,764,343	691,817,690
Citywide OTS		3,580,867	44,000	2,726,171	8,000			6,359,038
Citywide Facility Opers & Maint	250,000						19,125	269,125
Citywide - Language and Cultural Education	1,249,755	196,193	50,520	177,715	40,000	370,535	321,337	2,406,055
LSC Relations	1,007,593	129,000	14,400	25,156	18,300		343,675	1,538,124
Office of Management and Budget	3,489,658	413,000	5,000	24,000	30,000		1,082,115	5,043,773
Real Estate	375,776	4,101,004		1,459,550			130,765	6,067,095
Office of Student Assessments	311,309	2,000		5,800			106,825	425,934
CW Office of Human Capital	3,683,584	1,674,701	48,600	94,620	24,308	86,365	190,379	5,802,557
Academic Enhancement	939,038	395,676	450	99,101	30,469	161,000	228,911	1,854,645
School Demographics and Planning	336,910	214,090		37,687	15,620		101,520	705,827
Area Instructional Office 27 - Special Education Schools	186,460						59,420	245,880
Area Elementary Instructional Office 16	85,179						38,826	124,005
Area Elementary Instructional Office 1	148,137						51,550	199,687
External Affairs and Partnerships	980,808	127,509	6,500	14,300			330,165	1,459,282
Chief Financial Officer	279,359	213,450	3,000	8,000	5,000		79,008	587,817
Citywide Nutrition Support Services	1,717,899	601,520		101,696	8,000	750,000	609,913	3,789,028
Office of Special Education & Supports	1,757,616	2,723,333	15,000	44,881	24,069		595,223	5,160,122
New School Development	1,306,847	1,562,833	10,000	24,247	15,730		439,109	3,358,766
Citywide Pension & Liability Insurance	589,502	5,855,000	12,500	1,522,000	100,000	13,838,756	239,213	22,156,971
Citywide Learning Supports	133,798	547,453				19,086	1,940	702,277
Board of Education	1,224,312	603,000	80,000	83,000	51,000	83,000	411,861	2,536,173
Supports for High Risk Populations - Citywide	998,443	187,618	2,682,830	23,000	7,231		382,329	4,281,451
Citywide Education General	105,808,337	72,208,125	250,000	2,023,500	12,100,000	-65,013,178	-6,326,860	121,049,924
Student Transportation	1,157,487	281,000		502,264	33,000	300,000	409,120	2,682,871
Office of Humanities	1,112,275	19,000	9,935	5,400	5,000		349,049	1,500,659
Data Program Management	256,540						84,889	341,429
Area Elementary Instructional Office 10	374,356						118,905	493,261
Area Elementary Instructional Office 7	196,088						61,400	257,488
Business Service Center	1,586,164			3,758			582,635	2,172,557
Supports for High Risk Populations	210,849						75,432	286,281
Reading & Language Arts	179,348	31,940	15,000	19,000	10,000		52,787	308,075
Citywide School Transportation	3,100,000	264,375	18,667,028				44,950	22,076,353
Area Instructional Office 30 - Alternative Schools	794,269			100			258,108	1,052,477
Area Elementary Instructional Office 17	57,761						22,553	80,314
Area Elementary Instructional Office 14	166,412						60,668	227,080
Area Elementary Instructional Office 9	156,733						53,313	210,046
Area High School Instructional Office 25	440,457						143,178	583,635
	727,347	95,039,865	204,737	700			233,006	96,205,655
Citywide Capital/Operations	74,676						26,053	100,729
Citywide Special Education & Supports	6,894,524	456,514	48,917	16,627		592,143	2,727,380	10,736,105
Learning Supports	185,273						59,540	244,813
Office of Communications	771,820	395,479	1,767	234,082	1,767	315,000	243,154	1,963,069
Office of School Management	1,551,139	232,000	8,000	25,000	10,000		473,490	2,299,629

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GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Area High School Education Office 24	227,112			6,000			67,465	300,577
Elementary Schools	1,156,562,994	157,543,040	52,646,434	17,871,126	4,886,702	245,071	396,218,194	1,785,973,561
Sports and Driver Education	833,602						299,267	1,132,869
Accounts Payable	697,952	87,750		8,900	4,763		253,286	1,052,651
Safety and Security - Citywide	502,337	2,000,000					146,036	2,648,373
Chief Executive Officer	754,913	10,700	5,600				230,098	1,001,311
Office of Performance	2,512,937	697,000	5,000	5,000			788,071	4,008,008
Family & Community Engagement	1,356,234						460,397	1,816,631
Chief Administrative Officer	336,655	224,723	10,500	66,250			90,577	728,705
Citywide Sports and Driver Education	10,380,084	1,042,240	70,000	140,039	25,000		301,569	11,958,932
Supplemental Learning and Support	1,208,045		701,050	26,153		1,100,000	173,678	3,208,926
Citywide - Office of Autonomy	192,697						39,834	232,531
Area Elementary Instructional Office 3	169,212						55,858	225,070
Office of School Improvement	20,000	23,000	57,285	192,215				292,500
Office of Grants Management and Administration	57,111			3,367			22,419	82,897
Treasury	802,091	1,807,500	3,180	4,500	24,500		240,185	2,881,956
Intergovernmental Affairs	479,039	232,503	5,000	500	1,000		151,453	869,495
Office of Autonomy	696,070	3,025,600					195,794	3,917,464
Office of Law	6,111,178	359,975	7,000	38,780	5,500		1,895,124	8,417,557
Area High School Instructional Office 21	72,855			6,000			24,164	103,019
Area Elementary Instructional Office 15	64,821						24,014	88,835
Special Education Schools	42,329,463	30,320	9,777,768	307,093	100,989		15,433,460	67,979,093
Academic Initiatives	327,155	15,000	15,000	15,000			104,919	477,074
Office of Human Capital	10,262,136	1,505,537	45,499	112,564	53,323	898,235	3,437,570	16,314,864
Student Support Models	87,478						28,702	116,180
Area High School Instructional Office 26 - Military	1,116,402						329,550	1,445,952
Area Elementary Instructional Office 6	122,589						46,307	168,896
Vocational High Schools	42,782,010	125,498	2,337,480	713,936	154,953		14,715,174	60,829,051
Citywide Office of School Improvement	389,778	93,000		188,890	155,725	295,080	77,173	1,199,646
Citywide Early Childhood	8,525,050	60,653,000	25,000	2,807,983	700,000	70,000	2,064,190	74,845,223
Chief of Staff	798,901	38,360	5,500	12,500	1,500		228,367	1,085,128
Office of Law Citywide		4,150,000						4,150,000
Area Elementary Instructional Office 18	341,292						101,483	442,775
Area Elementary Instructional Office 4	264,568						96,531	361,099
Academic Initiatives - Citywide	395,753	540,000	9,000	15,000			55,254	1,015,007
Information & Technology Services	13,668,705	3,758,056	18,500	648,694	57,500	103,382	4,444,322	22,699,159
Business Diversity	225,408			9,000			67,846	302,254
Facility Operations & Maintenance	1,488,453						456,412	1,944,865
Office of Humanities - City Wide	480,578	757,462	88,125	1,000,862	10,200		12,930	2,350,157
Chief Education Officer	660,120	49,166	6,000	13,000	2,000		165,314	895,600
Inspector General	1,196,720	249,111	14,690	5,075	4,930		417,248	1,887,774
Area High School Instructional Office 19	167,770						55,544	223,314
Area Elementary Instructional Office 13	260,063						74,345	334,408
Science Technology Engineering Mathematics (STEM) - Citywide	150,501	288,175	45,160	318,017			3,457	805,310
Science Technology Engineering Mathematics (STEM)	286,930	81,324	14,000	39,000	30,000		90,237	541,491
Citywide - Reading & Language Arts	15,000	58,940	6,000	326,612			217	406,769
Citywide Special Education Resource	111,798,591	4,194,496	1,725	441,152		39,575	36,724,046	153,199,585

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	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
LSC Relations - Citywide	130,675	639,527		77,500			2,298	850,000
Citywide - Academic Enhancement	1,648,609	1,145,045	169,593	774,334	24,000	1,705,925	356,562	5,824,068
Office of College and Career Preparation	1,631,082	52,369	100,000	105,000	121,662		549,060	2,559,173
Corporate Accounting	2,850,360	1,417,830	20,000	47,900	60,500		944,108	5,340,698
Office of Procurement and Contracts	1,938,852	128,500	10,000	55,294	10,000		633,449	2,776,095
Office of Language and Cultural Education	898,128	99,470	27,500	31,365	5,000		238,689	1,300,152
Leadership Development and Support	134,394						41,592	175,986
Office of Student Support and Engagement	2,827,576	2,037,845	77,005	784,433		76,800	101,429	5,905,088
Office of Teaching & Learning	320,090	75,000	5,000	39,123	23,000		104,071	566,284
Department of Audit Services	408,587	601,348					114,394	1,124,329
Area Elementary Instructional Office 11	133,592						48,486	182,078
	2,010,628,729	551,503,150	98,407,792	44,997,888	21,923,008	-43,941,825	633,241,258	3,316,760,000

**FISCAL YEAR 2012 APPROPRIATIONS
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BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Board of Education		24,757		5,893				30,650
Academic Enhancement		24,887		5,893				30,780
Office of School Management		24,842		5,893				30,735
Area High School Instructional Office 19		24,603		5,893				30,496
Area Elementary Instructional Office 18		23,887		5,893				29,780
Office of Management and Budget		23,932		5,893				29,825
Area Elementary Instructional Office 17		23,648		5,893				29,541
Area Elementary Instructional Office 1		24,364		5,893				30,257
Area High School Instructional Office 25		24,126		5,893				30,019
General High Schools	23,781,894	14,081,545		21,519,896			9,220,801	68,604,136
Office of Law		25,506		5,893				31,399
Elementary Schools	57,671,095	47,150,251		65,087,389			21,478,585	191,387,320
Facility Operations & Maintenance	835,478	345,280	19,000	5,893			288,326	1,493,977
Area High School Instructional Office 23		23,887		5,893				29,780
Business Diversity		23,085		5,893				28,978
Office of Procurement and Contracts		23,085		5,893				28,978
Real Estate		3,170,524		29,893				3,200,417
Citywide Facility Opers & Maint	9,114,113	110,119,403	42,927	966,648	104,000		1,774,864	122,121,955
Area Elementary Instructional Office 11		24,603		5,893				30,496
Area Elementary Instructional Office 2		27,433		5,893				33,326
Vocational High Schools	2,530,486	1,760,672		3,803,355			975,165	9,069,678
CPS Warehouse		105,960		20,893				126,853
Office of Human Capital		28,579		5,893				34,472
Area Elementary Instructional Office 3		24,126		5,893				30,019
Reading & Language Arts		23,801		5,893				29,694
Chief Education Officer		23,563		5,893				29,456
Office of Autonomy		24,279		5,893				30,172
Citywide Nutrition Support Services	199,932						73,121	273,053
Learning Supports		23,085		5,893				28,978
Early Childhood Development		25,191		5,893				31,084
Chief Executive Officer		24,996		5,893				30,889
Area High School Instructional Office 26 - Military		24,364		5,893				30,257
Area High School Education Office 24		23,648		5,893				29,541
Area Elementary Instructional Office 10		26,037		5,893				31,930
Area Elementary Instructional Office 7		23,887		5,893				29,780
Information & Technology Services	1,224,686	113,588		5,893			433,630	1,777,797
Nutrition Support Services		34,366		5,893				40,259
Office of Special Education & Supports		44,573		5,893				50,466
Area Elementary Instructional Office 6		23,887		5,893				29,780
Area Elementary Instructional Office 4		24,126		5,893				30,019
Academic Initiatives		25,474		5,893				31,367
New School Development		25,235		5,893				31,128
Corporate Accounting		28,709		5,893				34,602
Chief Financial Officer		23,801		5,893				29,694
Leadership Development and Support		24,279		5,893				30,172
LSC Relations		30,870		5,893				36,763
Area Elementary Instructional Office 16		24,126		5,893				30,019
Area Elementary Instructional Office 13		23,648		5,893				29,541

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BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Office of Performance		24,312		5,893				30,205
Supports for High Risk Populations		24,681		5,893				30,574
	1,549	25,273		5,893			22	32,737
Special Education Schools	1,007,521	1,041,542		1,100,323			372,746	3,522,132
Chief Administrative Officer		26,429		5,893				32,322
Office of Humanities		23,324		5,893				29,217
Area Elementary Instructional Office 9		23,887		5,893				29,780
Business Service Center		29,497		5,893				35,390
Science Technology Engineering Mathematics (STEM)		27,385		5,893				33,278
Citywide OTS		809,702		218,020				1,027,722
Office of College and Career Preparation		33,183		5,893				39,076
School Demographics and Planning		22,846		5,893				28,739
Chief of Staff		24,279		5,893				30,172
Office of School Safety and Security		523,830		5,893				529,723
Inspector General		25,951		5,893				31,844
Area High School Instructional Office 21		24,126		5,893				30,019
Area Elementary Instructional Office 14		24,126		5,893				30,019
Office of School Improvement		26,907		5,893				32,800
Student Transportation		232,346		5,893				238,239
Office of Language and Cultural Education		26,527		5,893				32,420
Office of Communications		23,801		5,893				29,694
Area Elementary Instructional Office 15		24,364		5,893				30,257
Sports and Driver Education		26,310		5,893				32,203
Citywide Education General		14,000,000				3,076,914	-1,500,000	15,576,914
Citywide Capital/Operations	58,928						22,794	81,722
Office of Teaching & Learning		27,623		5,893				33,516
Department of Audit Services		23,085		5,893				28,978
	96,425,682	194,987,854	61,927	93,123,569	104,000	3,076,914	33,140,054	420,920,000

**FISCAL YEAR 2012 APPROPRIATIONS
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TORT FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Office of Human Capital	223,145						88,578	311,723
Area Elementary Instructional Office 3	16,000						1,224	17,224
Office of Law	307,377						98,834	406,211
CW Office of Human Capital		71,530						71,530
Office of School Safety and Security	2,457,874	221,952	46,224	79,470	42,321		646,963	3,494,804
Citywide Education General	1,700,000					2,219,897	-45,000,000	-41,080,103
Vocational High Schools	849,864			19,970			394,676	1,264,510
Safety and Security - Citywide	3,293,220	9,292,915					1,061,908	13,648,043
Special Education Schools	475,443			3,704			190,599	669,746
Area Elementary Instructional Office 11	52,810						19,128	71,938
Area Elementary Instructional Office 7	34,810						17,751	52,561
Elementary Schools	22,529,930			11,007			10,844,861	33,385,798
Citywide Pension & Liability Insurance	2	11,395,000		7,000	10,000		44,000,000	55,412,002
Citywide Special Education Resource		270,770						270,770
General High Schools	11,265,190			198,375			5,437,888	16,901,453
	27,634			205			16,268	44,107
Area Elementary Instructional Office 16	34,810						17,751	52,561
Area Elementary Instructional Office 4	34,810						17,751	52,561
Area Elementary Instructional Office 1	34,810						17,751	52,561
	43,337,729	21,252,167	46,224	319,731	52,321	2,219,897	17,871,931	85,100,000

SUPP GENERAL STATE AID

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Citywide Education General				35,627,000		46,150,198	-2,300,000	79,477,198
Business Service Center	605,986	1,503				-826,786	220,800	1,503
Vocational High Schools	3,188,730	192,149	40,744	176,669	5,000	2	1,262,198	4,865,492
	2,477	8,141,596		20,000	11,714	-23	472	8,176,236
Special Education Schools	487,841	230,295	73,150	334,274	63,375	2	131,584	1,320,521
Elementary Schools	104,425,094	23,339,911	937,122	10,125,803	2,475,761	588,796	36,300,540	178,193,027
Parochial/Private Schools						148,740		148,740
General High Schools	30,083,309	9,602,734	552,741	1,804,162	416,707	794,620	11,537,023	54,791,296
Office of School Improvement		987						987
	138,793,437	41,509,175	1,603,757	48,087,908	2,972,557	46,855,549	47,152,617	326,975,000

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NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Parochial/Private Schools	3,042,025	8,161,720		5,127,050		54,203	945,493	17,330,491
	20,000	4,981,953		9,336	6,000	-1	289	5,017,577
Office of School Improvement		987						987
Citywide - Reading & Language Arts	3,689,502	897,953	16,500	1,267,721	404,000		106,898	6,382,574
Leadership Development and Support - Citywide	856,300						65,508	921,808
Office of Humanities - City Wide	242,030	43,000	13,125	37,000	176,242		30,975	542,372
Area High School Instructional Office 26 - Military	540,961						168,428	709,389
Supports for High Risk Populations - Citywide	4,320,316	998,463	452,350	160,410		8,445	130,547	6,070,531
Office of Autonomy	49,000			50,000				99,000
Area Elementary Instructional Office 16	925,732	88,983		100			256,920	1,271,735
Area Elementary Instructional Office 15	996,144	113,231	18,675	34,136			187,475	1,349,661
Area Elementary Instructional Office 13	498,687						155,886	654,573
Safety and Security - Citywide		17,681,467						17,681,467
Area Elementary Instructional Office 2	1,035,622			100			306,620	1,342,342
Office of Performance	591,341						170,070	761,411
Office of School Safety and Security	1,300,937	167,267	4,546		769	41	438,807	1,912,367
Citywide - Office of Autonomy	545,362						111,074	656,436
Area High School Instructional Office 23	752,956			1,964			234,669	989,589
Area Elementary Instructional Office 4	626,376			100			181,706	808,182
Supports for High Risk Populations	603,455						209,445	812,900
Citywide Special Education Resource	2,034,558	3,082,625		400,000		1,482,857	311,209	7,311,249
Supplemental Learning and Support	11,402,532						165,337	11,567,869
Leadership Development and Support	486,461	345,829	745	2,000		112,697	149,836	1,097,568
LSC Relations	277,931						91,334	369,265
Citywide - Academic Enhancement	759,791	1,217,782	44,060	51,850		61,118	3,394	2,137,995
Chief Education Officer	1,594,501	3,116,358	10,000	290,000	16,500		214,355	5,241,714
Area Elementary Instructional Office 10	590,000			100			183,762	773,862
Area Instructional Office 27 - Special Education Schools	187,326						59,352	246,678
Area Elementary Instructional Office 6	804,537			100			238,058	1,042,695
Area Elementary Instructional Office 1	1,362,141	75,000		72,100			342,970	1,852,211
Science Technology Engineering Mathematics (STEM) - Citywide	2,115,966	2,175,686	172,800	1,635,220	20,000		85,139	6,204,811
Area High School Instructional Office 19	1,192,080						365,875	1,557,955
Area Elementary Instructional Office 9	950,850	241,000					289,633	1,481,483
Special Education Schools	763,787	111,553	59,308	187,853	41,704	75,846	236,473	1,476,524
Citywide Education General	100,754	6,515,059	6,500,000	854,412		15,664,640	-1,400,000	28,234,865
CW Office of Human Capital	8,618,320	3,386,520		5,000		16,343	1,553,459	13,579,642
Area Elementary Instructional Office 17	1,147,903	15,500		19,500			346,218	1,529,121
Office of College and Career Preparation - Citywide	2,778,495	131,957					217,582	3,128,034
Early Childhood Development	264,734	84,125		70,763	4,102		85,912	509,636
Office of Teaching & Learning	702,400						229,311	931,711
Area High School Education Office 24	431,080						135,642	566,722
Area Elementary Instructional Office 7	929,445	600		7,000			295,521	1,232,566
Citywide Grants Management and Administration	61,960						1,255	63,215
Corporate Accounting	99,443						41,777	141,220
Office of Humanities	272,387						87,799	360,186
Area Elementary Instructional Office 11	690,304						193,590	883,894
Vocational High Schools	2,261,971	114,469	28,167	130,660	27,058	3,783	680,729	3,246,837

**FISCAL YEAR 2012 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Office of Language and Cultural Education	497,064	188,354	19,460	96,037			134,492	935,407
Office of Student Assessments	352,729						115,392	468,121
Citywide Special Education & Supports	2,276,200					766,366	169,809	3,212,375
Citywide - Office of Student Assessments	516,457	5,004,329		771,290			8,347	6,300,423
Office of Human Capital	3,375,912	567,511	50,945	342,744	18,800	245,137	883,149	5,484,198
Area Instructional Office 30 - Alternative Schools	652,340			200			197,692	850,232
Area Elementary Instructional Office 3	750,377			100			227,098	977,575
Academic Initiatives - Citywide	277,563						88,330	365,893
Information & Technology Services	348,192						102,698	450,890
Citywide Learning Supports	12,511,719	42,182,954	138,900	5,359,683		94,060	59,298	60,346,614
Student Support Models	618,035						220,221	838,256
Area High School Instructional Office 21	224,160						72,568	296,728
Elementary Schools	100,928,225	13,139,264	628,243	7,661,162	1,892,943	1,533,145	33,909,126	159,692,108
Academic Initiatives	346,228						113,226	459,454
Office of College and Career Preparation	192,475						61,029	253,504
Learning Supports	477,812	5,659	1,961	169,519			172,754	827,705
Academic Enhancement		48,991				90,000		138,991
General High Schools	20,974,740	5,870,617	349,513	1,966,385	550,779	404,222	6,544,923	36,661,179
Reading & Language Arts	374,803	75,000					118,736	568,539
Citywide Early Childhood	911,240	452,000	36,000	141,338			13,213	1,553,791
Office of Student Support and Engagement	550,256	305,750	4,500	15,320		402,394	65,367	1,343,587
Area Elementary Instructional Office 14	714,104			100			225,046	939,250
Business Service Center		1,502						1,502
Citywide Office of School Improvement	39,343						570	39,913
Science Technology Engineering Mathematics (STEM)	880,685						286,063	1,166,748
Office of Grants Management and Administration	2,205,737	590,000	15,000	138,400	10,000		757,765	3,716,902
Citywide - Language and Cultural Education	2,332,193			630,330			323,790	3,286,313
Area Elementary Instructional Office 18	782,147						222,896	1,005,043
Area High School Instructional Office 25	97,717						36,122	133,839
	217,726,856	122,181,018	8,564,798	27,707,083	3,168,897	21,015,296	54,036,052	454,400,000

LUNCHROOM

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
General High Schools	13,789,935			14,308,006			9,250,296	37,348,237
Special Education Schools	632,357			650,617			425,958	1,708,932
	51,242			108,244			42,249	201,735
Elementary Schools	48,249,999			87,995,527			33,413,089	169,658,615
Citywide Nutrition Support Services	13,505,072	3,724,021	27,500	6,861,870			4,063,610	28,182,073
Parochial/Private Schools				19,481				19,481
Nutrition Support Services	1,245,851			46,182			469,761	1,761,794
Citywide Education General				2,518,658			-3,200,000	-681,342
Vocational High Schools	1,159,429			1,318,676			756,370	3,234,475
	78,633,885	3,724,021	27,500	113,827,261			45,221,333	241,434,000

**FISCAL YEAR 2012 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Area High School Instructional Office 23	401,532						114,006	515,538
Special Education Schools	9,390,103			5,300			3,726,370	13,121,773
Office of Performance	137,160						49,582	186,742
Citywide Pension & Liability Insurance	115,312						45,010	160,322
Citywide - Language and Cultural Education	199,029	114,952	10,317	26,597	6,083	39,399	59,562	455,939
Citywide Student Support Models	119,887						46,011	165,898
Office of Special Education & Supports	1,059,917	205,063	19,570	19,900		60,000	367,404	1,731,854
Area High School Instructional Office 21	385,719						100,133	485,852
Citywide Office of School Improvement	1,368,729		8,400	43,000			524,211	1,944,340
Citywide Special Education Resource	2,602,214	159,261	22,000	400		2,178,476	407,583	5,369,934
Citywide - Office of Teaching & Learning	120,970	11,250					1,754	133,974
Area Elementary Instructional Office 17	388,824						109,278	498,102
Area Elementary Instructional Office 14	340,171						101,343	441,514
Area High School Instructional Office 25	349,160						103,174	452,334
Science Technology Engineering Mathematics (STEM) - Citywide	248,016	509,912	23,100	118,394	3,200		2,448	905,070
Office of Human Capital	193,846	190,000					58,195	442,041
Area Elementary Instructional Office 16	342,569						101,831	444,400
Vocational High Schools	1,797,248			105,598			641,272	2,544,118
Early Childhood Development	45,720	70,000					20,060	135,780
LSC Relations		134,000		46,000				180,000
Data Program Management	206,286						74,488	280,774
Area High School Instructional Office 19	86,360						28,470	114,830
Area Elementary Instructional Office 7	236,531						69,635	306,166
Office of School Improvement	569,484						169,935	739,419
Citywide Learning Supports	20,305	1,635,020	2,000	163,000		60,000	2,915	1,883,240
Elementary Schools	60,443,063			151,082			21,990,126	82,584,271
Office of College and Career Preparation	2,166,867		164,952				727,906	3,059,725
Area Instructional Office 27 - Special Education Schools	99,365						30,838	130,203
Area Elementary Instructional Office 18	242,932						70,958	313,890
Area Elementary Instructional Office 10	240,566						70,470	311,036
Citywide - Reading & Language Arts		480,000						480,000
Area High School Education Office 24	241,609						70,909	312,518
Area Elementary Instructional Office 6	79,959						27,147	107,106
Area Elementary Instructional Office 3	242,932						70,958	313,890
Reading & Language Arts	444,156						143,458	587,614
Citywide Education General		1,500,000				69,453,451	-1,000,000	69,953,451
Office of Language and Cultural Education	10,800	93,412				1,696	157	106,065
Citywide Early Childhood	4,349,234	596,000	7,000	1,229,530	562,000	319,556	1,609,171	8,672,491
Area High School Instructional Office 26 - Military	242,932						70,958	313,890
Area Elementary Instructional Office 15	257,156						73,902	331,058
Area Elementary Instructional Office 13	248,317						72,073	320,390
Office of College and Career Preparation - Citywide	2,041,782	641,334	59,004	313,122	4,362,733	127,817	160,483	7,706,275
Area Elementary Instructional Office 1	79,959						27,147	107,106
Student Support Models	85,181						31,304	116,485
Area Elementary Instructional Office 4	236,541						69,638	306,179
Office of Humanities - City Wide	392,560	446,941	70,790	69,617			54,788	1,034,696
Area Elementary Instructional Office 11	362,553						105,640	468,193

**FISCAL YEAR 2012 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Supports for High Risk Populations - Citywide	315,752	1,032,954	858,000	8,228		236,912	107,742	2,559,588
Information & Technology Services	51,148						13,960	65,108
CW Office of Human Capital	2,855,661	8,781					41,488	2,905,930
Area Elementary Instructional Office 9	242,932						70,958	313,890
General High Schools	21,295,040	1,050,864		299,272			7,229,862	29,875,038
Citywide Special Education & Supports	6,840,248	860,327	284,000	277,183	678,500	4,161,545	2,116,356	15,218,159
Area Elementary Instructional Office 2	242,932						70,958	313,890
Citywide - Academic Enhancement	1,003,507	299,373	12,500	48,500	48,000	416,247	264,784	2,092,911
	126,080,776	10,039,444	1,541,633	2,924,723	5,660,516	77,055,099	41,318,809	264,621,000

DEBT SERVICE FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Citywide Debt Services		10,927,738				398,982,758		409,910,496
		10,927,738				398,982,758		409,910,496
Operating Funds Total :	2,711,627,094	956,124,567	110,253,631	330,988,163	33,881,299	505,263,688	871,982,054	5,520,120,496

CAPITAL PROJECTS FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIP/CAPITAL	CONTINGENCIES	BENEFITS	TOTAL
Citywide Education General					391,140,000			391,140,000
					391,140,000			391,140,000
Capital Funds Total :	0	0	0	0	391,140,000	0	0	391,140,000

Grand Total :	2,711,627,094	956,124,567	110,253,631	330,988,163	425,021,299	505,263,688	871,982,054	5,911,260,496
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