

Capital Plan - 2019 Budget Year

Project	Estimated Start Date	Estimated End Date	CPS Funded	Outside Funded	Region
Facility Needs			\$ 334,550,000	\$ 1,100,000	
Palmer - Roof/Envelope	-	Aug-19	\$ 17,000,000	\$ -	Albany Irving
Clinton - Roof/Envelope	-	Aug-19	\$ 17,000,000	\$ -	Ravenswood
Bouchet - Roof/Envelope	-	Aug-19	\$ 11,600,000	\$ -	South Shore
Langford - Roof/Envelope	-	Dec-18	\$ 3,600,000	\$ -	Englewood
Eli Whitney - Roof/Envelope	-	Aug-19	\$ 8,300,000	\$ -	Pilsen - Little Village
Durkin Park - Roof/Envelope	-	Dec-18	\$ 3,100,000	\$ -	Ashburn
Lenart - Roof/Envelope	-	Sep-18	\$ 2,600,000	\$ -	Auburn Gresham
Cassell - Roof/Envelope	-	Aug-19	\$ 5,600,000	\$ -	Beverly
Healy - Roof/Envelope	Aug-18	Dec-19	\$ 6,800,000	\$ -	Bridgeport - Chinatown
Locke, J - Roof/Envelope	Aug-18	Aug-20	\$ 18,000,000	\$ -	Belmont Cragin
Agassiz - Roof/Envelope	Aug-18	Dec-19	\$ 7,000,000	\$ -	Lincoln Park
Nobel - Roof/Envelope	Aug-18	Aug-20	\$ 11,500,000	\$ -	Garfield - West Humboldt
Chopin - Roof/Envelope	Aug-18	Dec-19	\$ 5,500,000	\$ -	Humboldt Park
Piccolo - Roof/Envelope	Aug-18	Dec-19	\$ 7,300,000	\$ -	Garfield - West Humboldt
Reinberg - Roof/Envelope	Aug-18	Aug-19	\$ 4,600,000	\$ -	Albany Irving
Dirksen - Roof/Envelope	Aug-18	Aug-20	\$ 4,000,000	\$ -	Read Dunning
Lovett- Roof/Envelope	Aug-18	Aug-20	\$ 15,400,000	\$ -	Belmont Cragin
Mitchell - Roof/Envelope	Aug-18	Dec-19	\$ 6,000,000	\$ -	Near North
Green - Mechanical	-	Aug-19	\$ 3,200,000	\$ -	Auburn Gresham
Coles - Mechanical	Aug-18	Dec-19	\$ 6,000,000	\$ -	South Shore
Whitney Young HS - Mechanical	Aug-18	Aug-20	\$ 9,700,000	\$ -	Near West
Burnham - Mechanical	Aug-18	Aug-19	\$ 2,500,000	\$ -	Far East Side
Kenwood HS - Mechanical	Aug-18	Aug-20	\$ 12,800,000	\$ -	Hyde Park
Washington HS - Roof/Envelope	Aug-18	Aug-20	\$ 15,700,000	\$ -	Far East Side
Chimney Stabilization Program	Various	Various	\$ 2,000,000	\$ -	Various
Emergency/Unanticipated Facility Repairs	Various	Various	\$ 40,000,000	\$ -	Citywide
Maintenance Priorities	Various	Various	\$ 23,000,000	\$ -	Citywide
Student Accommodations	Various	Various	\$ 500,000	\$ -	Citywide
Priority Roof/Envelope/Mechanical Projects (See Table 1)	Various	Various	\$ 64,250,000	\$ -	Various
External Funded Facility Needs Projects (See Table 2)	Various	Various	\$ -	\$ 1,100,000	Various
Programmatic Investments			\$ 328,200,000	\$ 11,000,000	
Hyde Park HS - Education Programs	TBD	TBD	\$ 20,000,000	\$ -	Woodlawn
Prosser - Education Programs	TBD	TBD	\$ 12,000,000	\$ -	Belmont Cragin
CPL Co-Location with West Side HS	TBD	TBD	\$ 5,000,000	\$ -	TBD
Invest in STEM, IB & Magnet Expansion and High School Labs - Education Programs	Aug-18	Aug-19	\$ 43,000,000	\$ -	Various
New CPS Pre-K Centers & Full Day Pre-K Expansion	Aug-18	Aug-19	\$ 14,500,000	\$ -	Various
Dore - Pre-K Expansion (Early Childhood Center)	Aug-18	Aug-19	\$ 2,500,000	\$ -	MDW
Perez - Pre-K Expansion	-	Aug-18	\$ 1,000,000	\$ -	Pilsen - Little Village
Senn HS - Education Programs	Aug-18	Dec-19	\$ 7,000,000	\$ 3,000,000	Ravenswood
Hancock - New School	TBD	TBD	\$ 75,000,000	\$ -	McKinley Park
Rickover - Education Programs	TBD	TBD	\$ 20,000,000	\$ -	Ravenswood
Poe - Education Program Expansion	TBD	TBD	\$ 10,000,000	\$ -	Far South Side
Decatur - Education Program Expansion	TBD	TBD	\$ 20,000,000	\$ -	Ravenswood
McDade - Education Program Expansion	TBD	TBD	\$ 10,000,000	\$ -	Chatham

Capital Plan - 2019 Budget Year

Project	Estimated Start Date	Estimated End Date	CPS Funded	Outside Funded	Region
McCUTCHEON - Education Program Expansion	TBD	TBD	\$ 10,000,000	\$ -	Ravenswood
Phillips HS - Athletic Amenities	TBD	TBD	\$ 8,200,000	\$ 5,000,000	Bronzeville
New Near West HS - New School	TBD	TBD	\$ 70,000,000	\$ -	TBD
External Funded Programmatic Investment Projects (See Table 3)	Various	Various	\$ -	\$ 3,000,000	Various
Overcrowding Relief			\$ 138,000,000	\$ -	
Dirksen - Annex	TBD	TBD	\$ 30,000,000	\$ -	Read Dunning
Palmer ES - Annex	TBD	TBD	\$ 20,000,000	\$ -	Albany Irving
Waters - Annex	TBD	TBD	\$ 24,000,000	\$ -	Ravenswood
Rogers - Annex	TBD	TBD	\$ 20,000,000	\$ -	Ravenswood
Belmont Cragin Neighborhood School	TBD	TBD	\$ 44,000,000	\$ -	Belmont Cragin
IT, Security, and Building System Investments			\$ 81,000,000	\$ 7,000,000	
School Data Network and Wireless Upgrades	Jul-18	Jun-19	\$ 11,570,000	\$ 7,000,000	Various
IT Infrastructure Upgrades and Enhancements	Jul-18	Jun-19	\$ 3,540,000	\$ -	Citywide
Student Information Systems Implementation	Jul-18	Jun-19	\$ 2,790,000	\$ -	Citywide
New Content Management System for CPS.EDU / Go CPS	Jul-18	Jun-19	\$ 650,000	\$ -	Citywide
Finance, HR, and Payroll Systems Optimization	Jul-18	Jun-19	\$ 1,450,000	\$ -	Citywide
Critical School Security Equipment	Jul-18	Jun-19	\$ 4,000,000	\$ -	Various
Fire Alarm Replacement Program	TBD	Aug-19	\$ 3,000,000	\$ -	Various
Critical Temperature Controls Replacement Program	TBD	Aug-19	\$ 2,000,000	\$ -	Various
Air Conditioning Replacement Program	TBD	Aug-19	\$ 2,000,000	\$ -	Various
Modern Computing Resources for All Students	Jul-18	Jun-19	\$ 50,000,000	\$ -	Various
Site Improvements			\$ 16,000,000	\$ 29,700,000	
Lane Tech HS - Turf Field	Jul-18	Sep-18	\$ 950,000	\$ -	Logan
Blaine - Turf Field	Jul-18	Oct-18	\$ 200,000	\$ 150,000	Lincoln Park
Peirce - Turf Field	Jul-18	Nov-18	\$ 450,000	\$ -	Ravenswood
Taft HS - Turf Field	Jul-18	Nov-18	\$ 3,500,000	\$ -	Sauganash
Ashe - Space To Grow	TBD	TBD	\$ 550,000	\$ 1,000,000	Chatham
Farnsworth - Space To Grow	-	TBD	\$ 550,000	\$ 1,000,000	Sauganash
Nash - Space To Grow	TBD	TBD	\$ 550,000	\$ 1,000,000	Austin
Ninos Heroes - Space To Grow	TBD	TBD	\$ 550,000	\$ 1,000,000	South Shore
Webster - Space to Grow	TBD	TBD	\$ 550,000	\$ 1,000,000	Garfield - West Humboldt
O'Toole - Playlot	Jul-18	Sep-18	\$ 350,000	\$ -	Englewood
Gary - Playlot	Jul-18	Sep-18	\$ 425,000	\$ -	Pilsen - Little Village
Armour - Playlot	Jul-18	Sep-18	\$ 425,000	\$ -	Bridgeport - Chinatown
Chopin - Playlot	Jul-18	Sep-18	\$ 400,000	\$ -	Humboldt Park
Bateman - Turf Field	Jul-18	Oct-18	\$ 300,000	\$ -	Albany Irving
Armstrong G - Turf Field	Jul-18	Oct-18	\$ 500,000	\$ -	Ravenswood
Reinberg - Playlot	Jul-18	Sep-18	\$ 375,000	\$ -	Albany Irving
Schubert - Playlot	Jul-18	Sep-18	\$ 500,000	\$ -	Belmont Cragin
Von Linne - Playlot	Jul-18	Sep-18	\$ 400,000	\$ -	Logan
Mitchell - Playlot	TBD	Aug-19	\$ 350,000	\$ -	Near North
Bright ES - Playlot	TBD	Aug-19	\$ 400,000	\$ -	Far East Side
Steinmetz - Modular Demolition	TBD	TBD	\$ 1,000,000	\$ -	Belmont Cragin
Playlot/Turf Field	Various	Various	\$ 2,725,000	\$ -	Various

Capital Plan - 2019 Budget Year
--

Project	Estimated Start Date	Estimated End Date	CPS Funded	Outside Funded	Region
Externally Funded Site Improvements (see Table 4)	Various	Various	\$ -	\$ 24,550,000	Various
Capital Project Support Services			\$ 25,250,000	\$ -	
Program Management and Capital Systems Support	Jul-18	Jun-18	\$ 12,000,000	\$ -	Citywide
Design Fees and Assessments	Jul-18	Jun-18	\$ 10,000,000	\$ -	Citywide
Cost Estimator	Jul-18	Jun-18	\$ 750,000	\$ -	Citywide
CPS Personnel	Jul-18	Jun-18	\$ 1,500,000	\$ -	Citywide
Legal Fees	Jul-18	Jun-18	\$ 800,000	\$ -	Citywide
Environmental Investigation for Potential Property	Jul-18	Jun-18	\$ 200,000	\$ -	Citywide
Potential Land Acquisitions	TBD	TBD	\$ 16,000,000	\$ -	Various
Potential Outside Funded Projects			\$ -	\$ 1,200,000	
Potential Outside Funded Projects	TBD	TBD	\$ -	\$ 1,200,000	Various
FY2019 Project Totals			\$ 939,000,000	\$ 50,000,000	
Total FY2019 Capital Plan			\$	989,000,000	

Table 1: Priority Roof/Envelope/Mechanical Projects

Corliss HS - Roof/Envelope
 Waters - Roof/Envelope
 Audubon - Roof/Envelope
 Prescott - Roof/Envelope
 Corliss HS - Mechanical
 Sumner - Roof/Envelope
 Young - Roof/Envelope
 Columbus - Roof/Envelope
 Washington, H - Roof/Envelope
 Christopher - Mechanical
 Reavis - Mechanical
 Higgins - Mechanical

Table 2: External Funded Facility Needs Projects

Marshall HS
 Chicago Agriculture HS
 Sumner

Table 3: External Funded Programmatic Investment Projects

Marine Leadership At Ames HS
 Southside HS
 Drake
 Young HS
 Plamondon
 Jungman
 Claremont
 Brunson
 Funston
 Lorca
 Raby HS
 Sullivan HS
 Lane Tech HS

Table 4: External Funded Site Improvements

Amundsen HS
 Steinmetz HS
 Young HS
 Schurz HS
 Peterson
 Little Village
 Sabin
 Nixon
 Blair
 Agassiz
 Hawthorne
 Juarez HS
 Pritzker
 McClellan