

ACERO - CISNEROS

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$4,035,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	66398	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$4,035,000
Design	\$403,500	Expenditure To Date:	\$0
Construction	\$3,207,825	Percent Complete:	0%
Environmental	\$201,750	Funding Source:	
Management	\$221,925	Operating Impact:	
Project Total	\$4,035,000		

DETAILS

SCOPE
The purpose of this project is to provide targeted mechanical system renovations.



ADA Program/Student Accommodation

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$9,861,126
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$9,861,126
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$9,861,126	Operating Impact:	

DETAILS

SCOPE

The purpose of this program includes the first phase of a multi-year initiative to make CPS buildings “first floor usable” at the following locations:



LOCATIONS

AVALON PARK
FULTON
RUGGLES

BOGAN HS
GRAHAM HS
SUMNER

BOND
GREEN
TAYLOR

FARRAGUT HS
KELLY HS
WEBSTER

FOREMAN HS
PEACE AND EDUCATION

ASHE

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$3,500,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	26191	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$350,000	Current Estimate:	\$3,500,000
Construction	\$2,782,500	Expenditure To Date:	\$0
Environmental	\$175,000	Percent Complete:	0%
Management	\$192,500	Funding Source:	
Project Total	\$3,500,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



BAS Upgrades	
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PROJECT SUMMARY

Estimated Project Complete: Varies

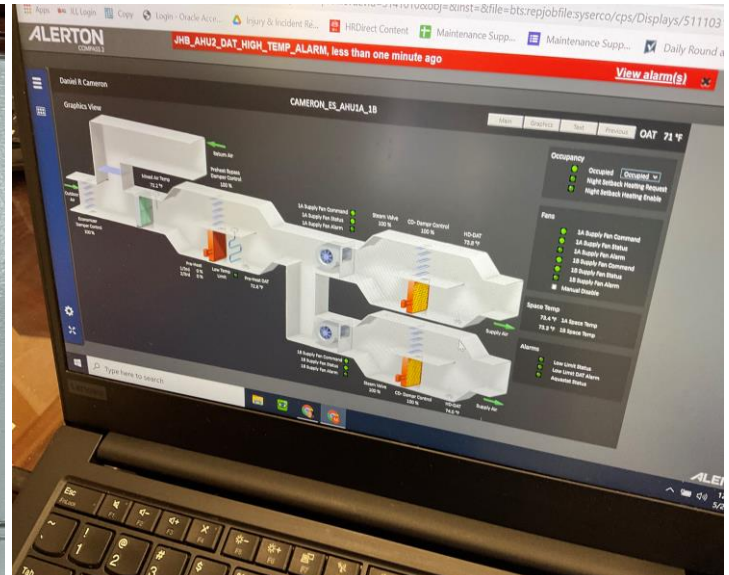
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$2,200,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$2,200,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to upgrade building automation systems at the following schools:



LOCATIONS

WEST PARK

CANTY

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$8,275,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	22541	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$827,500	Current Estimate:	\$8,275,000
Construction	\$6,578,625	Expenditure To Date:	\$0
Environmental	\$413,750	Percent Complete:	0%
Management	\$455,125	Funding Source:	
Project Total	\$8,275,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



Chimney Stabilization Program

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$5,670,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

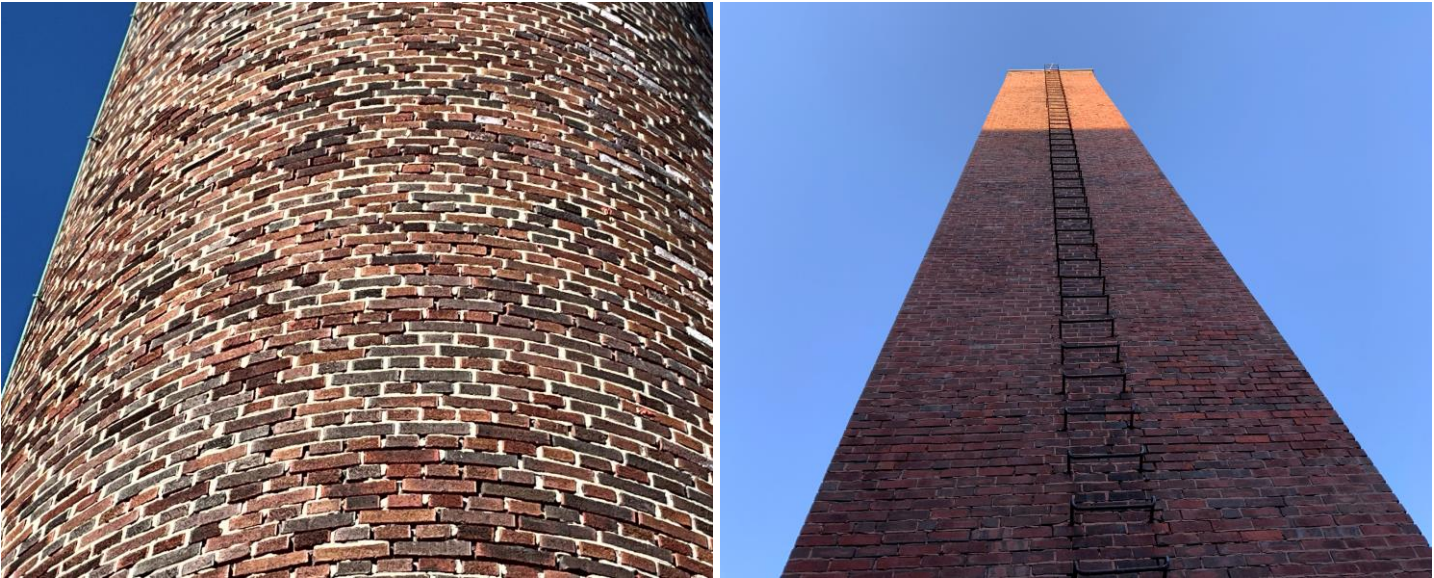
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,670,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,670,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to provide chimney repairs (or reductions) at the following schools:



LOCATIONS				
BURNSIDE	CHRISTOPHER	HENDERSON	LAWNDALE	LEWIS
ONAHAN	ORIOLE PARK	PROSSER HS	SCAMMON	

CLISSOLD

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$5,620,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	22761	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$562,000	Current Estimate:	\$5,620,000
Construction	\$4,467,900	Expenditure To Date:	\$0
Environmental	\$281,000	Percent Complete:	0%
Management	\$309,100	Funding Source:	
Project Total	\$5,620,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide targeted mechanical system renovations.



Emergency/Unanticipated Facility Repairs

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$80,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$80,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$80,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this funding is for unanticipated/emergency projects throughout FY26.

Energy Retrofit and Green Initiatives Program

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$10,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$10,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$10,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through energy retrofits as well as green initiatives at various schools.

EXCEL ENGLEWOOD HS

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$5,065,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	63142	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$506,500	Current Estimate:	\$5,065,000
Construction	\$4,026,675	Expenditure To Date:	\$0
Environmental	\$253,250	Percent Complete:	0%
Management	\$278,575	Funding Source:	
Project Total	\$5,065,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide targeted mechanical system renovations.



Fire Alarm Replacement Program

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$15,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$15,000,000
Design	\$-	Expenditure To Date:	\$0
Construction	\$-	Percent Complete:	0%
Environmental	\$-	Funding Source:	
Management	\$-	Operating Impact:	
Project Total	\$15,000,000		

DETAILS

SCOPE

The purpose of this program is to upgrade fire alarm systems at the following schools:



LOCATIONS				
BLAINE	BRENTANO	CARDENAS	CARNEGIE	CHICAGO VOCATIONAL
CULLEN	EVERETT	FENGER HS	GRIMES	KENNEDY HS
LARA	MURRAY	NETTELHORST	SCHMID	SHERMAN
SHIELDS MIDDLE	SPENCER	SUTHERLAND		

FUNSTON

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,580,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23291	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$458,000	Current Estimate:	\$4,580,000
Construction	\$3,641,100	Expenditure To Date:	\$0
Environmental	\$229,000	Percent Complete:	0%
Management	\$251,900	Funding Source:	
Project Total	\$4,580,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



GALLISTEL

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$2,580,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	29091	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$258,000	Current Estimate:	\$2,580,000
Construction	\$2,051,100	Expenditure To Date:	\$0
Environmental	\$129,000	Percent Complete:	0%
Management	\$141,900	Funding Source:	
Project Total	\$2,580,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



GILLESPIE

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$7,560,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23321	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$756,000	Current Estimate:	\$7,560,000
Construction	\$6,010,200	Expenditure To Date:	\$0
Environmental	\$378,000	Percent Complete:	0%
Management	\$415,800	Funding Source:	
Project Total	\$7,560,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



GRIMES

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$2,725,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23461	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$272,500	Current Estimate:	\$2,725,000
Construction	\$2,166,375	Expenditure To Date:	\$0
Environmental	\$136,250	Percent Complete:	0%
Management	\$149,875	Funding Source:	
Project Total	\$2,725,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



HAINES

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$3,630,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23481	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$363,000	Current Estimate:	\$3,630,000
Construction	\$2,885,850	Expenditure To Date:	\$0
Environmental	\$181,500	Percent Complete:	0%
Management	\$199,650	Funding Source:	
Project Total	\$3,630,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



HALEY

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$6,970,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	22301	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$697,000	Current Estimate:	\$6,970,000
Construction	\$5,541,150	Expenditure To Date:	\$0
Environmental	\$348,500	Percent Complete:	0%
Management	\$383,350	Funding Source:	
Project Total	\$6,970,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



HAMILTON

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$4,535,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23501	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$4,535,000
Design	\$453,500	Expenditure To Date:	\$0
Construction	\$3,605,325	Percent Complete:	0%
Environmental	\$226,750	Funding Source:	
Management	\$249,425	Operating Impact:	
Project Total	\$4,535,000		

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



HUBBARD HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$7,300,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	46341	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$730,000	Current Estimate:	\$7,300,000
Construction	\$5,803,500	Expenditure To Date:	\$0
Environmental	\$365,000	Percent Complete:	0%
Management	\$401,500	Funding Source:	
Project Total	\$7,300,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



INTER-AMERICAN

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$7,530,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	29191	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$753,000	Current Estimate:	\$7,530,000
Construction	\$5,986,350	Expenditure To Date:	\$0
Environmental	\$376,500	Percent Complete:	0%
Management	\$414,150	Funding Source:	
Project Total	\$7,530,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



IRVING

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$6,805,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	24881	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$6,805,000
Design	\$680,500	Expenditure To Date:	\$0
Construction	\$5,409,975	Percent Complete:	0%
Environmental	\$340,250	Funding Source:	
Management	\$374,275	Operating Impact:	
Project Total	\$6,805,000		

DETAILS

SCOPE
The purpose of this project is to provide targeted mechanical system renovations.



JACKSON M

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,930,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	26651	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$493,000	Current Estimate:	\$4,930,000
Construction	\$3,919,350	Expenditure To Date:	\$0
Environmental	\$246,500	Percent Complete:	0%
Management	\$271,150	Funding Source:	
Project Total	\$4,930,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Keyless Entry Program

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$1,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget	
Design	\$-	Current Estimate: \$1,000,000
Construction	\$-	Expenditure To Date: \$0
Environmental	\$-	Percent Complete: 0%
Management	\$-	Funding Source:
Project Total	\$1,000,000	Operating Impact:

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through keyless entry at various schools.

KING ES

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,380,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	26371	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$438,000	Current Estimate:	\$4,380,000
Construction	\$3,482,100	Expenditure To Date:	\$0
Environmental	\$219,000	Percent Complete:	0%
Management	\$240,900	Funding Source:	
Project Total	\$4,380,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



KIPP - BLOOM

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$9,250,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	66931	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$925,000	Current Estimate:	\$9,250,000
Construction	\$7,353,750	Expenditure To Date:	\$0
Environmental	\$462,500	Percent Complete:	0%
Management	\$508,750	Funding Source:	
Project Total	\$9,250,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



LASALLE

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$6,515,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	29161	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$651,500	Current Estimate:	\$6,515,000
Construction	\$5,179,425	Expenditure To Date:	\$0
Environmental	\$325,750	Percent Complete:	0%
Management	\$358,325	Funding Source:	
Project Total	\$6,515,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



Masonry Remediation Program

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$3,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$3,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$3,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to address targeted critical masonry conditions at multiple schools.



MAYS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$3,940,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	26321	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$394,000	Current Estimate:	\$3,940,000
Construction	\$3,132,300	Expenditure To Date:	\$0
Environmental	\$197,000	Percent Complete:	0%
Management	\$216,700	Funding Source:	
Project Total	\$3,940,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MCAULIFFE

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$5,100,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	23551	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$510,000	Current Estimate:	\$5,100,000
Construction	\$4,054,500	Expenditure To Date:	\$0
Environmental	\$255,000	Percent Complete:	0%
Management	\$280,500	Funding Source:	
Project Total	\$5,100,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MCCORMICK

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$1,660,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	24431	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$166,000	Current Estimate:	\$1,660,000
Construction	\$1,319,700	Expenditure To Date:	\$0
Environmental	\$83,000	Percent Complete:	0%
Management	\$91,300	Funding Source:	
Project Total	\$1,660,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MONARCAS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$5,100,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	25631	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$510,000	Current Estimate:	\$5,100,000
Construction	\$4,054,500	Expenditure To Date:	\$0
Environmental	\$255,000	Percent Complete:	0%
Management	\$280,500	Funding Source:	
Project Total	\$5,100,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MOSAIC

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$8,080,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	22271	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$808,000	Current Estimate:	\$8,080,000
Construction	\$6,423,600	Expenditure To Date:	\$0
Environmental	\$404,000	Percent Complete:	0%
Management	\$444,400	Funding Source:	
Project Total	\$8,080,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



ORR HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$3,700,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	28151	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$370,000	Current Estimate:	\$3,700,000
Construction	\$2,941,500	Expenditure To Date:	\$0
Environmental	\$185,000	Percent Complete:	0%
Management	\$203,500	Funding Source:	
Project Total	\$3,700,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



PERSHING

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$6,465,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	29251	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$646,500	Current Estimate:	\$6,465,000
Construction	\$5,139,675	Expenditure To Date:	\$0
Environmental	\$323,250	Percent Complete:	0%
Management	\$355,575	Funding Source:	
Project Total	\$6,465,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide targeted mechanical system renovations.



PERSHING

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$9,630,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	29251	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$963,000	Current Estimate:	\$9,630,000
Construction	\$7,655,850	Expenditure To Date:	\$0
Environmental	\$481,500	Percent Complete:	0%
Management	\$529,650	Funding Source:	
Project Total	\$9,630,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



PICKARD

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$7,445,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	24961	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$7,445,000
Design	\$744,500	Expenditure To Date:	\$0
Construction	\$5,918,775	Percent Complete:	0%
Environmental	\$372,250	Funding Source:	
Management	\$409,475	Operating Impact:	
Project Total	\$7,445,000		

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



Potentially Outside Funded State Projects

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$30,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget	
Design	\$-	Current Estimate: \$30,000,000
Construction	\$-	Expenditure To Date: \$0
Environmental	\$-	Percent Complete: 0%
Management	\$-	Funding Source: Partial Potential Outside Funding
Project Total	\$30,000,000	Operating Impact:

DETAILS

SCOPE

The purpose of this project is to provide targeted renovations based upon the parameters provided in awarded state grants.

REAVIS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,570,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	25091	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$457,000	Current Estimate:	\$4,570,000
Construction	\$3,633,150	Expenditure To Date:	\$0
Environmental	\$228,500	Percent Complete:	0%
Management	\$251,350	Funding Source:	
Project Total	\$4,570,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



TANNER

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$3,970,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	26281	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$397,000	Current Estimate:	\$3,970,000
Construction	\$3,156,150	Expenditure To Date:	\$0
Environmental	\$198,500	Percent Complete:	0%
Management	\$218,350	Funding Source:	
Project Total	\$3,970,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



THORP J

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$8,570,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	2026
Unit Number:	25601	Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$857,000	Current Estimate:	\$8,570,000
Construction	\$6,813,150	Expenditure To Date:	\$0
Environmental	\$428,500	Percent Complete:	0%
Management	\$471,350	Funding Source:	
Project Total	\$8,570,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Various Targeted MEP Minor Repair/Replacement

PROJECT SUMMARY

Project Type:	Facility Needs	Budget Amount:	\$10,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$10,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$10,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to fund the refurbishment/replacement of minor MEP systems at various schools.



Restroom Moderization

PROJECT SUMMARY

Project Type:	Interior Improvements	Budget Amount:	\$10,200,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$10,200,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$10,200,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide critical restroom renovations at the following schools:



LOCATIONS				
ALCOTT ES	GRISSOM	INTER-AMERICAN	LARA	LOWELL
MOUNT GREENWOOD	MOZART	PEIRCE	REVERE	RUGGLES
STEVENSON	WASHINGTON G ES			

Other Interior Renovations

PROJECT SUMMARY

Project Type:	Interior Improvements	Budget Amount:	\$6,500,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$6,500,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$6,500,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is for interior renovations outside of the restroom upgrade initiative and space efficiency reviews of various locations within the building portfolio.

Critical School Facility/Security Equipment

PROJECT SUMMARY

Project Type:	IT, Security, and Other Investments	Budget Amount:	\$5,500,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,500,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,500,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide new custodial equipment to be insourced to help ensure cleanliness of facilities for the students and staff.

IT - Centralized & Data Network Upgrades

PROJECT SUMMARY

Project Type:	IT, Security, and Other Investments	Budget Amount:	\$113,015,321
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget	
Design	\$-	Current Estimate: \$113,015,321
Construction	\$-	Expenditure To Date: \$0
Environmental	\$-	Percent Complete: 0%
Management	\$-	Funding Source: Partial Potential Outside Funding
Project Total	\$113,015,321	Operating Impact:

DETAILS

SCOPE

The purpose of this project is to provide improved cybersecurity, data warehouse upgrades, ITS roadmap development, generative AI pilot, digital curriculum, Bridge-ERP implementation, upgrades to school network services to enhance network reliability and speed.

Programmatic Initiatives

PROJECT SUMMARY

Project Type:	Programmatic Investments	Budget Amount:	\$1,380,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

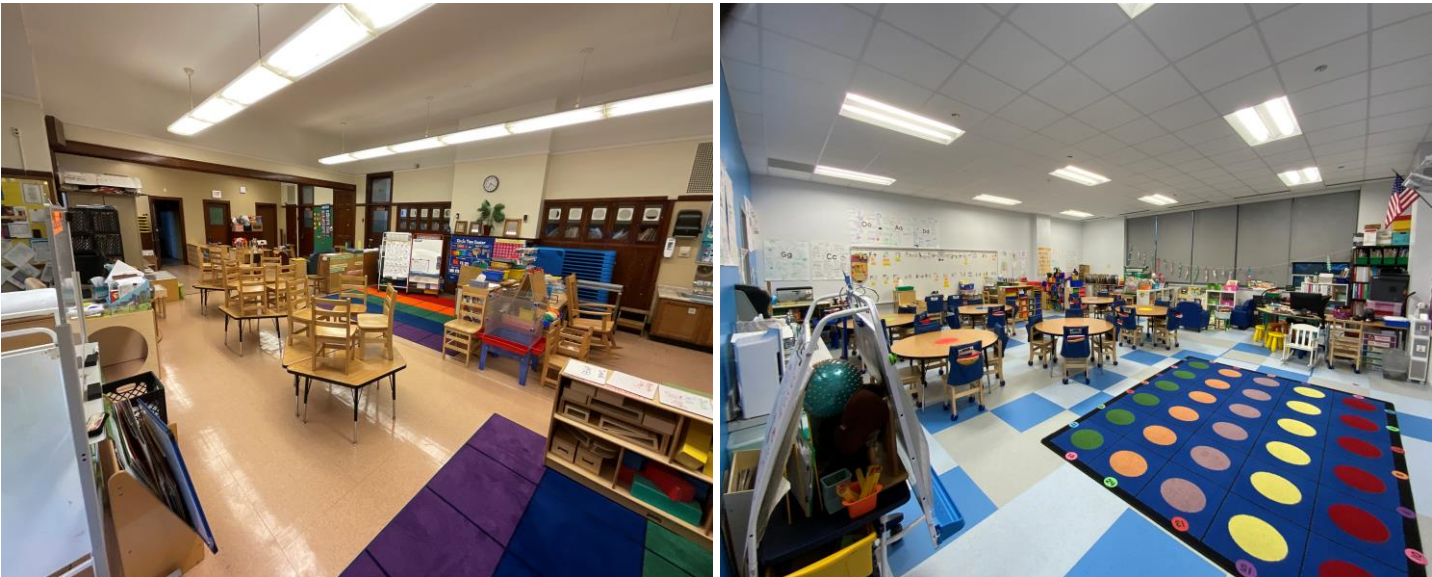
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$1,380,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$1,380,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is to create programmatic enhancements at various schools including Pre-K expansion and kitchen renovations. The list of schools include the following:



LOCATIONS				
BURKE	CLEVELAND	DRUMMOND	FULTON	JAMIESON
LASALLE II	LIBBY	LOVETT	SMYSER	WEBSTER
WEST PARK				

Student Recreation and Athletic Resources

PROJECT SUMMARY

Project Type:	Programmatic Investments	Budget Amount:	\$27,300,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$27,300,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$27,300,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is renovate existing student recreation and athletic resources such as stadiums, athletic fields and natatoriums.



Playground/Play lot Replacement

PROJECT SUMMARY

Project Type:	Site Improvements	Budget Amount:	\$7,400,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$7,400,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$7,400,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this funding is to address critical repairs/replacements to playgrounds and play areas across the district, including the following schools:



LOCATIONS				
BYRNE	CHASE	COOPER	DEWEY	HAMLIN
KILMER	MOOS	STONE	WOODSON	

Site Upgrades

PROJECT SUMMARY

Project Type:	Site Improvements	Budget Amount:	\$5,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide exterior site improvements (including turf, parking lot, driver's ed and demo) at various CPS schools.

Space To Grow

PROJECT SUMMARY

Project Type:	Site Improvements	Budget Amount:	\$15,900,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$15,900,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$15,900,000	Operating Impact:	

DETAILS

SCOPE
The purpose of this program is to transform schoolyards into multiuse community green spaces.



Capital Project Support Services

PROJECT SUMMARY

Project Type:	Capital Project Support Services	Budget Amount:	\$23,000,000
Department:	Facilities	Budget Year:	2026
Status:	Planning	Estimated Project Start:	Varies
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$23,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$23,000,000	Operating Impact:	

DETAILS

SCOPE

This allocation of funds helps to support the management of the capital budget which includes reconciling invoices; managing project and construction timelines; and ensuring the effective design, implementation, and construction of various capital project