

# PROPOSED FY26 CAPITAL PLAN

| Project                                              |     | CPS Funded            | Outside Funding      | Community Area         |
|------------------------------------------------------|-----|-----------------------|----------------------|------------------------|
| <b>FACILITY NEEDS</b>                                |     | <b>\$ 310,746,126</b> | <b>\$ -</b>          |                        |
| KING ES                                              | ROF | \$ 4,380,000          |                      | ENGLEWOOD              |
| MAYS                                                 | ROF | \$ 3,940,000          |                      | ENGLEWOOD              |
| GALLISTEL                                            | ROF | \$ 2,580,000          |                      | EAST SIDE              |
| GILLESPIE                                            | ROF | \$ 7,560,000          |                      | ROSELAND               |
| JACKSON M                                            | ROF | \$ 4,930,000          |                      | AUBURN GRESHAM         |
| HALEY                                                | ROF | \$ 6,970,000          |                      | ROSELAND               |
| HAINES                                               | ROF | \$ 3,630,000          |                      | ARMOUR SQUARE          |
| MOSAIC                                               | ROF | \$ 8,080,000          |                      | WEST RIDGE             |
| INTER-AMERICAN                                       | ROF | \$ 7,530,000          |                      | LAKE VIEW              |
| MCCORMICK                                            | ROF | \$ 1,660,000          |                      | SOUTH LAWDALE          |
| THORP J                                              | ROF | \$ 8,570,000          |                      | SOUTH CHICAGO          |
| ORR HS                                               | ROF | \$ 3,700,000          |                      | HUMBOLDT PARK          |
| MONARCAS                                             | ROF | \$ 5,100,000          |                      | GAGE PARK              |
| TANNER                                               | ROF | \$ 3,970,000          |                      | GREATER GRAND CROSSING |
| KIPP - BLOOM                                         | ROF | \$ 9,250,000          |                      | ENGLEWOOD              |
| ASHE                                                 | ROF | \$ 3,500,000          |                      | CHATHAM                |
| FUNSTON                                              | ROF | \$ 4,580,000          |                      | LOGAN SQUARE           |
| HUBBARD HS                                           | ROF | \$ 7,300,000          |                      | WEST LAWN              |
| PERSHING                                             | ROF | \$ 9,630,000          |                      | DOUGLAS                |
| MCAULIFFE                                            | ROF | \$ 5,100,000          |                      | HERMOSA                |
| REAVIS                                               | ROF | \$ 4,570,000          |                      | KENWOOD                |
| PERSHING                                             | MEP | \$ 6,465,000          |                      | DOUGLAS                |
| PICKARD                                              | MEP | \$ 7,445,000          |                      | LOWER WEST SIDE        |
| EXCEL ENGLEWOOD HS                                   | MEP | \$ 5,065,000          |                      | ENGLEWOOD              |
| IRVING                                               | MEP | \$ 6,805,000          |                      | NEAR WEST SIDE         |
| GRIMES                                               | MEP | \$ 2,725,000          |                      | CLEARING               |
| HAMILTON                                             | MEP | \$ 4,535,000          |                      | LAKE VIEW              |
| CLISSOLD                                             | MEP | \$ 5,620,000          |                      | MORGAN PARK            |
| CANTY                                                | MEP | \$ 8,275,000          |                      | DUNNING                |
| LASALLE                                              | MEP | \$ 6,515,000          |                      | LINCOLN PARK           |
| ACERO - CISNEROS                                     | MEP | \$ 4,035,000          |                      | BRIGHTON PARK          |
| Various Targeted MEP Repairs                         |     | \$ 10,000,000         |                      | Various                |
| Critical Temperature Controls (Refer to Table A)     |     | \$ 2,200,000          |                      | Various                |
| Chimney Stabilization Program (Refer to Table B)     |     | \$ 5,670,000          |                      | Various                |
| Fire Alarm Replacement Program (Refer to Table C)    |     | \$ 15,000,000         |                      | Various                |
| Masonry Remediation Program                          |     | \$ 3,000,000          |                      | Various                |
| ADA Program/Student Accommodation (Refer to Table D) |     | \$ 9,861,126          |                      | Various                |
| Emergency/Unanticipated Facility Repairs             |     | \$ 80,000,000         |                      | Various                |
| Energy Retrofit and Green Initiatives Program        |     | \$ 10,000,000         |                      | Various                |
| Keyless Entry Program                                |     | \$ 1,000,000          |                      | Various                |
| <b>INTERIOR IMPROVEMENTS</b>                         |     | <b>\$ 16,700,000</b>  | <b>\$ -</b>          |                        |
| Restroom Modernization (Refer to Table E)            |     | \$ 10,200,000         |                      | Various                |
| Other Interior Renovations                           |     | \$ 6,500,000          |                      | Various                |
| <b>PROGRAMMATIC INVESTMENTS</b>                      |     | <b>\$ 13,580,000</b>  | <b>\$ 15,100,000</b> |                        |
| Programmatic Initiatives (Refer to Table F)          |     | \$ 1,380,000          |                      | Various                |
| Student Recreation and Athletic Resources            |     | \$ 12,200,000         | \$ 15,100,000        | Various                |
| <b>IT &amp; SECURITY INVESTMENTS</b>                 |     | <b>\$ 113,500,000</b> | <b>\$ 5,015,321</b>  |                        |
| Critical School Facility/Security Equipment          |     | \$ 5,500,000          |                      | Various                |
| IT - Centralized & Data Network Upgrades             |     | \$ 108,000,000        | \$ 5,015,321         | Various                |
| <b>SITE IMPROVEMENTS</b>                             |     | <b>\$ 17,700,000</b>  | <b>\$ 10,600,000</b> |                        |
| Playground/Play lot Replacement (Refer to Table G)   |     | \$ 7,400,000          |                      | Various                |
| Space To Grow                                        |     | \$ 5,300,000          | \$ 10,600,000        | Various                |

| PROPOSED FY26 CAPITAL PLAN                |            |             |                 |                |
|-------------------------------------------|------------|-------------|-----------------|----------------|
| Project                                   | CPS Funded |             | Outside Funding | Community Area |
| Site Upgrades                             | \$         | 5,000,000   |                 | Various        |
| Capital Project Support Services          | \$         | 23,000,000  | \$ -            | Citywide       |
| Potentially Outside Funded State Projects | \$         | 5,000,000   | \$ 25,000,000   | Various        |
| Total Projects Total                      | \$         | 500,226,126 | \$ 55,715,321   |                |
| Total FY26 Capital Plan                   | \$         | 555,941,447 |                 |                |

## FY2026 Capital Plan Appendix

**Table A - Critical Temperature Controls**

|              |           |
|--------------|-----------|
| GARY         | WEST PARK |
| NEW SULLIVAN | OGDEN ES  |
| CAMERON      |           |

**Table B - Chimney Stabilization Program**

|           |             |
|-----------|-------------|
| SCAMMON   | ORIOLE PARK |
| HENDERSON | PROSSER HS  |
| BURNSIDE  | LAWNDALE    |
| LEWIS     | CHRISTOPHER |
| ONAHAN    |             |

**Table C - Fire Alarm Replacement Program**

|                       |                |
|-----------------------|----------------|
| BLAINE                | KENNEDY HS     |
| BRENTANO              | LARA           |
| CARDENAS              | MURRAY         |
| CARNEGIE              | NETTELHORST    |
| CHICAGO VOCATIONAL HS | SCHMID         |
| CULLEN                | SHERMAN        |
| EVERETT               | SHIELDS MIDDLE |
| FENGER HS             | SPENCER        |
| GRIMES                | SUTHERLAND     |

**Table D - ADA Program/Student Accommodation**

|             |                        |
|-------------|------------------------|
| FOREMAN HS  | RUGGLES                |
| BOND        | FULTON                 |
| WEBSTER     | AVALON PARK            |
| SUMNER      | BOGAN HS               |
| FARRAGUT HS | GREEN                  |
| KELLY HS    | GRAHAM HS              |
| TAYLOR      | PEACE AND EDUCATION HS |

**Table E - Restroom Moderization**

|                 |                 |
|-----------------|-----------------|
| LOWELL          | GRISSOM         |
| REVERE          | INTER-AMERICAN  |
| RUGGLES         | PEIRCE          |
| MOZART          | ALCOTT ES       |
| STEVENSON       | MOUNT GREENWOOD |
| WASHINGTON G ES | LARA            |

**Table F - Programmatic Initiatives**

|            |          |
|------------|----------|
| JAMIESON   | DRUMMOND |
| LOVETT     | BURKE    |
| CLEVELAND  | SMYSER   |
| LIBBY      | FULTON   |
| WEST PARK  | WEBSTER  |
| LASALLE II |          |

**Table G - Playground/Play lot Replacement**

|        |         |
|--------|---------|
| COOPER | WOODSON |
| STONE  | MOOS    |
| KILMER | CHASE   |
| BYRNE  | DEWEY   |
| HAMLIN |         |

# FY2026 School Equity Index

| School Name        | Equity Index |
|--------------------|--------------|
| KING ES            | 4.04         |
| MAYS               | 3.87         |
| GALLISTEL          | 2.77         |
| GILLESPIE          | 3.43         |
| JACKSON M          | 3.69         |
| HALEY              | 3.53         |
| HAINES             | 2.65         |
| MOSAIC             | 2.19         |
| INTER-AMERICAN     | 2.22         |
| MCCORMICK          | 3.48         |
| THORP J            | 3.94         |
| ORR HS             | 4.35         |
| MONARCAS           | 3.45         |
| TANNER             | 3.44         |
| KIPP - BLOOM       | 3.55         |
| ASHE               | 3.06         |
| FUNSTON            | 3.47         |
| HUBBARD HS         | 3.17         |
| PERSHING           | 3.04         |
| MCAULIFFE          | 3.17         |
| REAVIS             | 3.19         |
| PERSHING           | 3.04         |
| PICKARD            | 3.56         |
| EXCEL ENGLEWOOD HS | 3.00         |
| IRVING             | 2.58         |
| GRIMES             | 2.14         |
| HAMILTON           | 1.88         |
| CLISSOLD           | 2.04         |
| CANTY              | 2.01         |
| LASALLE            | 1.99         |
| ACERO - CISNEROS   | 3.60         |
| GARY               | 3.66         |
| NEW SULLIVAN       | 3.83         |
| CAMERON            | 3.80         |
| WEST PARK          | 4.02         |
| OGDEN ES           | 1.75         |
| SCAMMON            | 2.28         |

| School Name           | Equity Index |
|-----------------------|--------------|
| HENDERSON             | 3.52         |
| BURNSIDE              | 3.15         |
| LEWIS                 | 3.59         |
| ONAHAN                | 1.79         |
| ORIOLE PARK           | 1.29         |
| PROSSER HS            | 2.93         |
| LAWNDALE              | 3.73         |
| CHRISTOPHER           | 3.77         |
| BLAINE                | 1.91         |
| BRENTANO              | 1.79         |
| CARDENAS              | 3.61         |
| CARNEGIE              | 3.09         |
| CHICAGO VOCATIONAL HS | 3.70         |
| CULLEN                | 3.21         |
| EVERETT               | 2.91         |
| FENGER HS             | 4.11         |
| GRIMES                | 2.14         |
| KENNEDY HS            | 2.25         |
| LARA                  | 4.41         |
| MURRAY                | 2.15         |
| NETTELHORST           | 1.56         |
| SCHMID                | 2.96         |
| SHERMAN               | 3.87         |
| SHIELDS MIDDLE        | 3.48         |
| SPENCER               | 3.11         |
| SUTHERLAND            | 1.82         |
| FOREMAN HS            | 3.88         |
| BOND                  | 4.09         |
| WEBSTER               | 3.86         |
| SUMNER                | 3.34         |
| FARRAGUT HS           | 3.59         |
| KELLY HS              | 3.62         |
| TAYLOR                | 3.62         |
| RUGGLES               | 3.12         |
| FULTON                | 3.98         |
| AVALON PARK           | 2.48         |

| School Name           | Equity Index |
|-----------------------|--------------|
| BOGAN HS              | 3.24         |
| GREEN                 | 3.62         |
| GRAHAM HS             | 3.00         |
| PEACE AND EDUCATION F | 3.00         |
| LOWELL                | 3.87         |
| REVERE                | 2.93         |
| RUGGLES               | 3.12         |
| MOZART                | 3.28         |
| STEVENSON             | 2.72         |
| WASHINGTON G ES       | 2.51         |
| GRISSOM               | 2.35         |
| INTER-AMERICAN        | 2.22         |
| PEIRCE                | 1.64         |
| ALCOTT ES             | 1.87         |
| MOUNT GREENWOOD       | 1.36         |
| LARA                  | 4.41         |
| JAMIESON              | 1.71         |
| LOVETT                | 3.27         |
| CLEVELAND             | 2.39         |
| LIBBY                 | 4.15         |
| WEST PARK             | 4.02         |
| LASALLE II            | 2.12         |
| DRUMMOND              | 2.04         |
| BURKE                 | 3.12         |
| SMYSER                | 1.88         |
| FULTON                | 3.98         |
| WEBSTER               | 3.86         |
| COOPER                | 3.52         |
| STONE                 | 2.00         |
| KILMER                | 2.82         |
| BYRNE                 | 1.80         |
| HAMLIN                | 4.25         |
| WOODSON               | 3.57         |
| MOOS                  | 2.58         |
| CHASE                 | 2.80         |
| DEWEY                 | 3.65         |