Critical School Facility/Security Equipment

PROJECT SUMMARY

Project Type:	IT, Security, and Other Investments	**Budget Amount:**	**$14,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$14,000,000**

Current Estimate:	**$14,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide new security equipment for safety and new custodial equipment to be insourced to help ensure cleanliness of facilities for the students and staff.

IT - Centralized (DC, CO etc.)

PROJECT SUMMARY

Project Type:	IT, Security, and Other Investments	**Budget Amount:**	**$56,486,777**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$56,486,777**

Current Estimate:	**$56,486,777**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide improved cybersecurity, data warehouse upgrades, ITS roadmap development, generative AI pilot, digital curriculum, and Bridge-ERP implementation.

Capital Project Support Services

PROJECT SUMMARY

Project Type:	Capital Project Support Services	**Budget Amount:**	**$26,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$26,000,000**

Current Estimate:	**$26,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

This allocation of funds helps to support the management of the capital budget which includes reconciling invoices; managing project and construction timelines; and ensuring the effective design, implementation, and construction of various capital projects. These services are necessary to manage a complex capital program, conduct cost estimations, meet financial and management objectives, and plan for the next phase of the district’s capital plan.

ADA Program/Student Accommodation

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$6,005,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

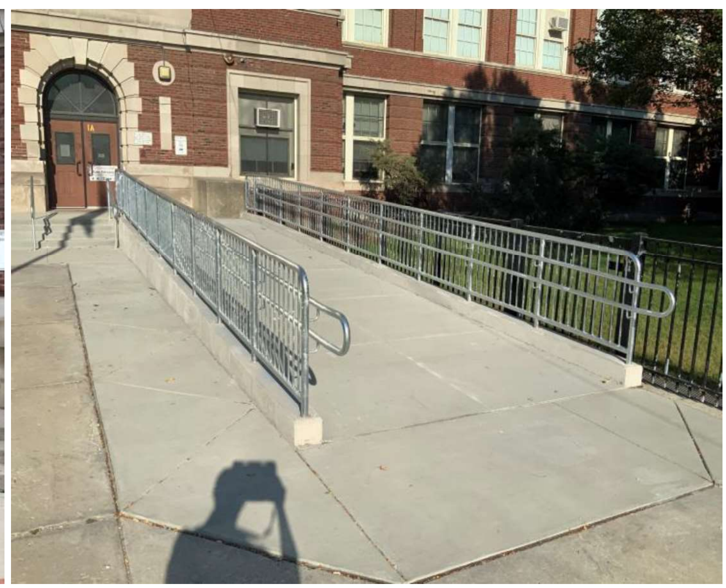
Project Phase	**Original Budget**
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$6,005,000**

Current Estimate:	**$6,005,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program includes the first phase of a multi-year initiative to make CPS buildings “first floor usable” at the following locations:



LOCATIONS

ADDAMS	*ALCOTT HS*	*COOPER*	*DAISY BATES*	*HARTE*
HENRY	*SULLIVAN HS*	*TALCOTT*	*VANDERPOEL*	

BAS Upgrades

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$3,850,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

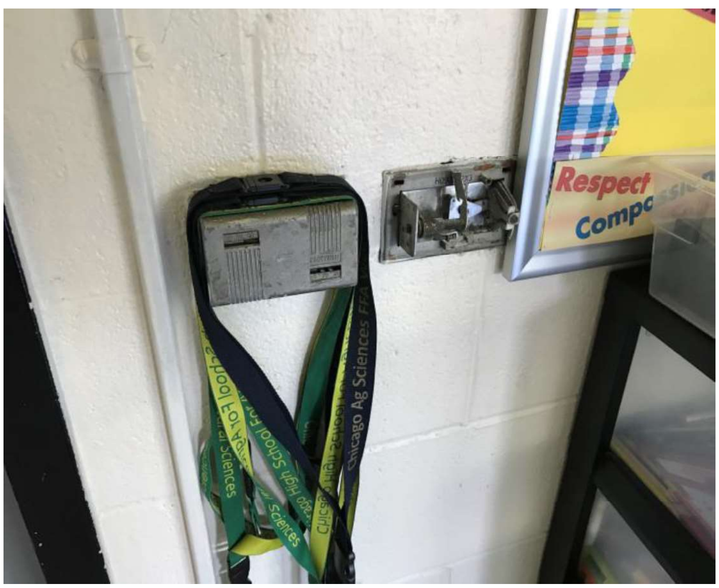
Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$3,850,000**

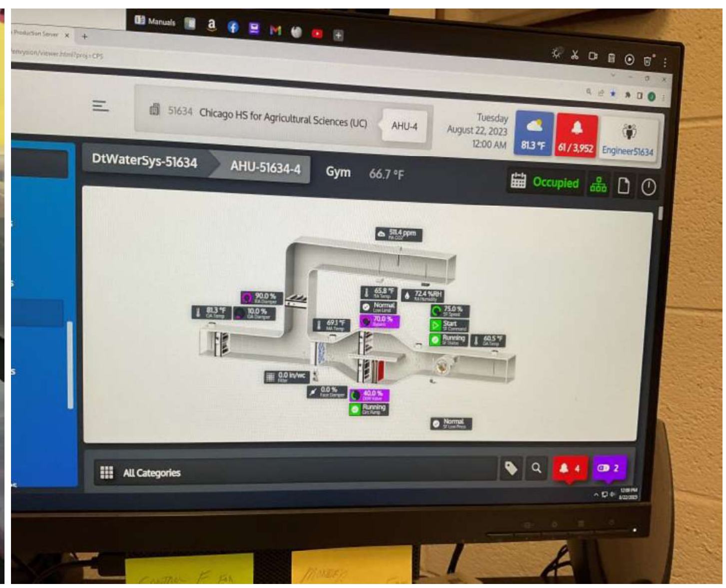
Current Estimate:	**$3,850,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to upgrade building automation systems at the following schools:





LOCATIONS

BATEMAN | *CLARK ES* | *HALE* | *NATIONAL TEACHERS*

CARSON

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$3,840,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

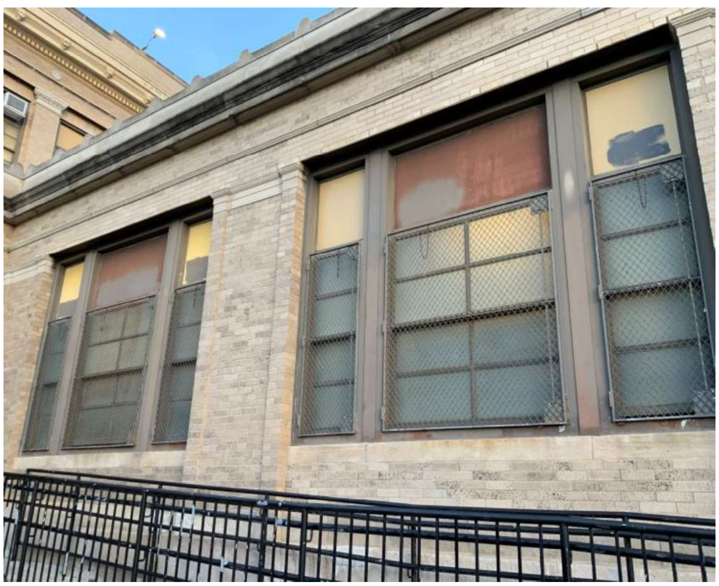
Project Phase	Original Budget
Design	$384,000
Construction	$3,052,800
Environmental	$192,000
Management	$211,200
Project Total	**$3,840,000**

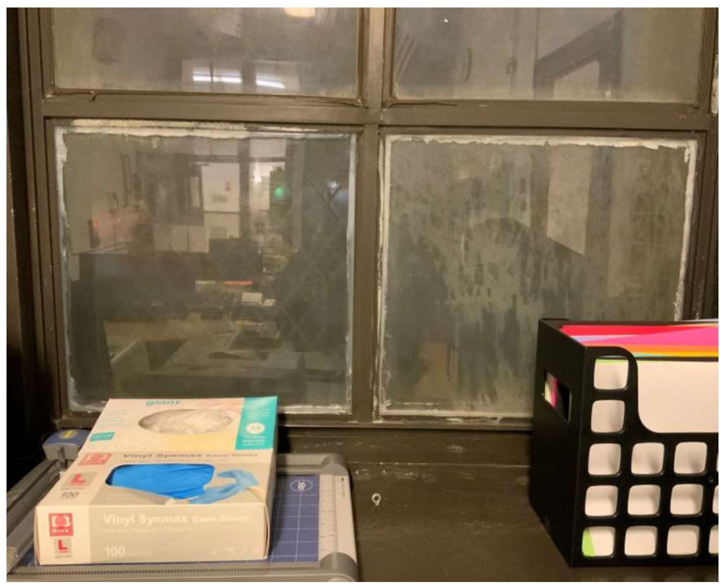
Current Estimate:	**$3,840,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a window replacement and targeted masonry repairs.





Chimney Stabilization Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$5,670,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$5,670,000**

Current Estimate:	**$5,670,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to provide chimney repairs (or reductions) at the following schools:

LOCATIONS

ARMSTRONG G	*BOWEN HS*	*BRONZEVILLE HS*	*COOK*	*DEWEY*
JAHN	*KELLY HS*	*NOBLE - BULLS HS*	*PERSPECTIVES - MATH & SCI HS*	

Emergency/Unanticipated Facility Repairs

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$100,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$100,000,000**

Current Estimate:	**$100,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this funding is for unanticipated/emergency projects throughout FY27.

Energy Retrofit and Green Initiatives Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$10,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$10,000,000**

Current Estimate:	**$10,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through energy retrofits as well as green initiatives at various schools.

Existing Modular Refurbishment Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$28,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$28,000,000**

Current Estimate:	**$28,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to renovate existing modular buildings.

FINKL

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$6,100,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$610,000
Construction	$4,849,500
Environmental	$305,000
Management	$335,500
Project Total	**$6,100,000**

Current Estimate:	**$6,100,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

Fire Alarm Replacement Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$5,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$5,000,000**

Current Estimate:	**$5,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to upgrade fire alarm systems at various schools.

GREELEY

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$5,650,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	**$565,000**
Construction	**$4,491,750**
Environmental	**$282,500**
Management	**$310,750**
Project Total	**$5,650,000**

Current Estimate:	**$5,650,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

HAYT

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$6,070,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$607,000
Construction	$4,825,650
Environmental	$303,500
Management	$333,850
Project Total	**$6,070,000**

Current Estimate:	**$6,070,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

JAHN

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$4,300,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$430,000
Construction	$3,418,500
Environmental	$215,000
Management	$236,500
Project Total	**$4,300,000**

Current Estimate:	**$4,300,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

JORDAN

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$5,760,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

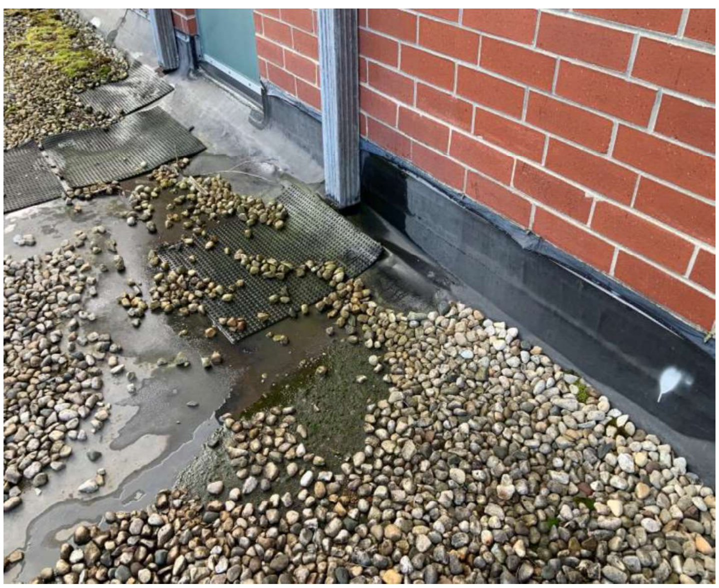
Project Phase	Original Budget
Design	**$576,000**
Construction	**$4,579,200**
Environmental	**$288,000**
Management	**$316,800**
Project Total	**$5,760,000**

Current Estimate:	**$5,760,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



KELVYN PARK HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$7,370,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$737,000
Construction	$5,859,150
Environmental	$368,500
Management	$405,350
Project Total	**$7,370,000**

Current Estimate:	**$7,370,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

Keyless Entry Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$1,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$1,000,000**

Current Estimate:	**$1,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through keyless entry at various schools.

Masonry Remediation Program

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$3,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$3,000,000**

Current Estimate:	**$3,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to address targeted critical masonry conditions at multiple schools.

MCAULIFFE

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	**Budget Amount:**	**$7,470,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$747,000
Construction	$5,938,650
Environmental	$373,500
Management	$410,850
Project Total	**$7,470,000**

Current Estimate:	**$7,470,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.

MOLLISON

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$8,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

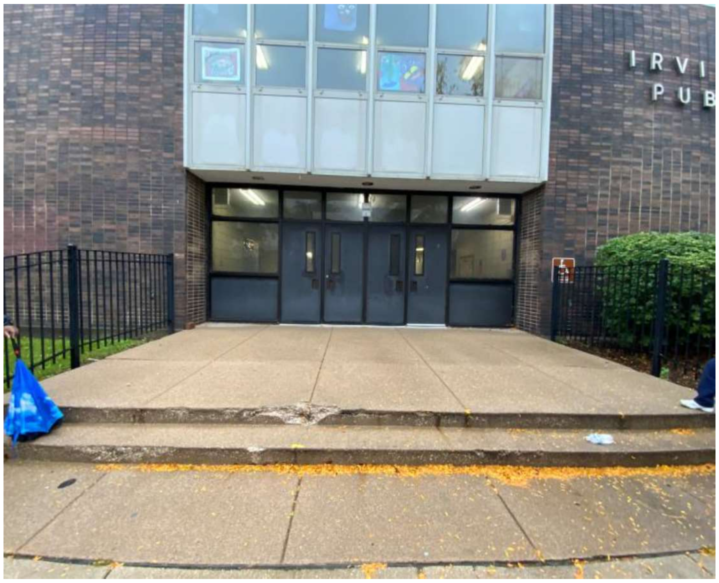
Project Phase	Original Budget
Design	**$800,000**
Construction	**$6,360,000**
Environmental	**$400,000**
Management	**$440,000**
Project Total	**$8,000,000**

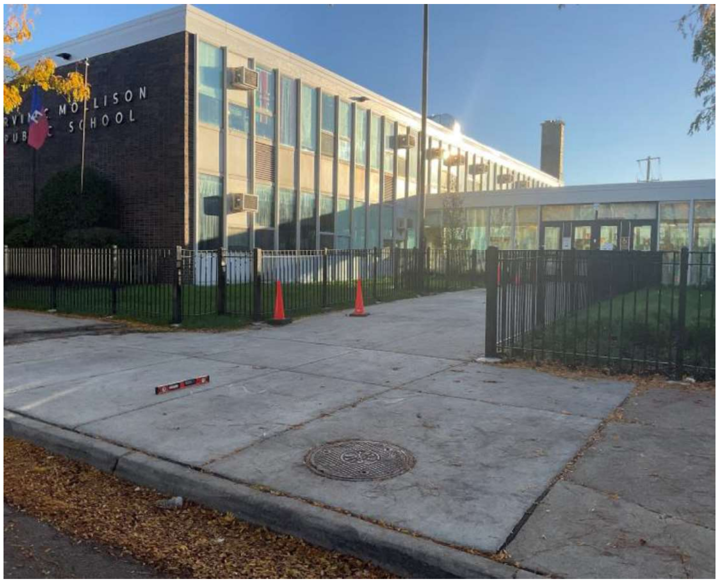
Current Estimate:	**$8,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide an exterior entrance renovation.





MORRILL

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$1,850,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	**$185,000**
Construction	**$1,470,750**
Environmental	**$92,500**
Management	**$101,750**
Project Total	**$1,850,000**

Current Estimate:	**$1,850,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

MOUNT VERNON

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	**Budget Amount:**	**$7,520,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	**$752,000**
Construction	**$5,978,400**
Environmental	**$376,000**
Management	**$413,600**
Project Total	**$7,520,000**

Current Estimate:	**$7,520,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.

MOZART

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$12,480,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$1,248,000
Construction	$9,921,600
Environmental	$624,000
Management	$686,400
Project Total	**$12,480,000**

Current Estimate:	**$12,480,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

Potentially Outside Funded Projects

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$30,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$30,000,000**

Current Estimate:	**$30,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted renovations based upon the parameters provided in awarded state grants and other potential outside funding.

RICKOVER MILITARY HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$10,290,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$1,029,000
Construction	$8,180,550
Environmental	$514,500
Management	$565,950
Project Total	**$10,290,000**

Current Estimate:	**$10,290,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a window replacement and targeted masonry repairs.

SABIN

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$8,020,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$802,000
Construction	$6,375,900
Environmental	$401,000
Management	$441,100
Project Total	**$8,020,000**

Current Estimate:	**$8,020,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

SCHURZ HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$10,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	**$1,000,000**
Construction	**$7,950,000**
Environmental	**$500,000**
Management	**$550,000**
Project Total	**$10,000,000**

Current Estimate:	**$10,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

SCHURZ HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$10,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	**$1,000,000**
Construction	**$7,950,000**
Environmental	**$500,000**
Management	**$550,000**
Project Total	**$10,000,000**

Current Estimate:	**$10,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a window replacement and targeted masonry repairs.

Various Targeted MEP Minor Repair/Replacement

PROJECT SUMMARY

Project Type:	Facility Needs	**Budget Amount:**	**$30,700,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$30,700,000**

Current Estimate:	**$30,700,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to fund the refurbishment/replacement of minor MEP systems at various schools.

LOCATIONS

BOWEN HS	*DVORAK*	*FUNSTON*	*KELLY HS*	*MONARCAS*
NEW SULLIVAN	*NORTHSIDE PREP HS*	*PEREZ*	*SANDOVAL*	*SCAMMON*
TAFT HS	*THORP O*	*VICK*		

VOLTA

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$7,590,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$759,000
Construction	$6,034,050
Environmental	$379,500
Management	$417,450
Project Total	**$7,590,000**

Current Estimate:	**$7,590,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

WENTWORTH

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	**Budget Amount:**	**$4,970,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

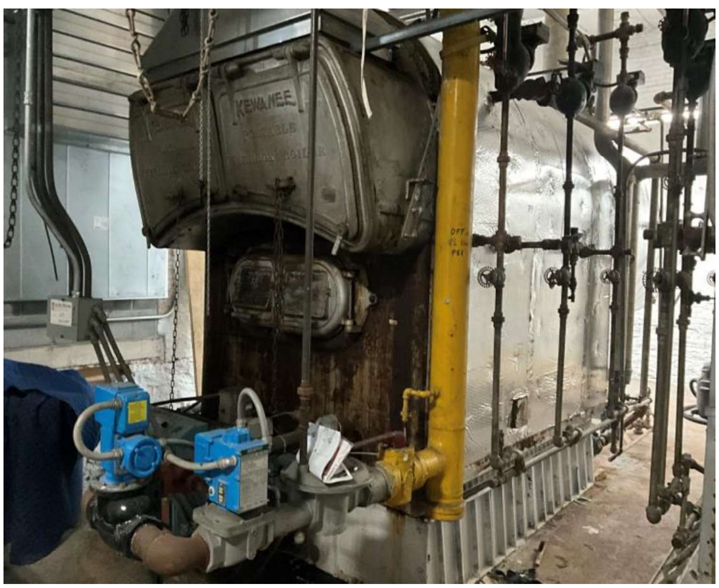
Project Phase	Original Budget
Design	**$497,000**
Construction	**$3,951,150**
Environmental	**$248,500**
Management	**$273,350**
Project Total	**$4,970,000**

Current Estimate:	**$4,970,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



WENTWORTH

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$7,370,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	**$737,000**
Construction	**$5,859,150**
Environmental	**$368,500**
Management	**$405,350**
Project Total	**$7,370,000**

Current Estimate:	**$7,370,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

WHITNEY

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	**Budget Amount:**	**$6,465,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

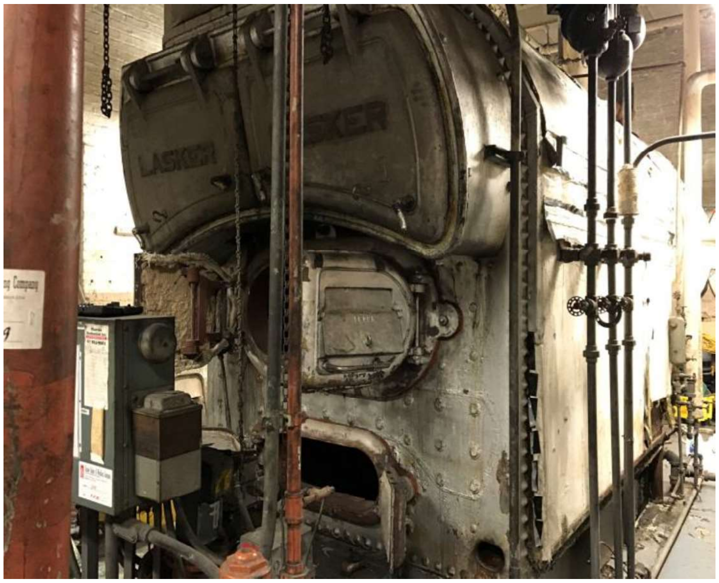
Project Phase	Original Budget
Design	$646,500
Construction	$5,139,675
Environmental	$323,250
Management	$355,575
Project Total	**$6,465,000**

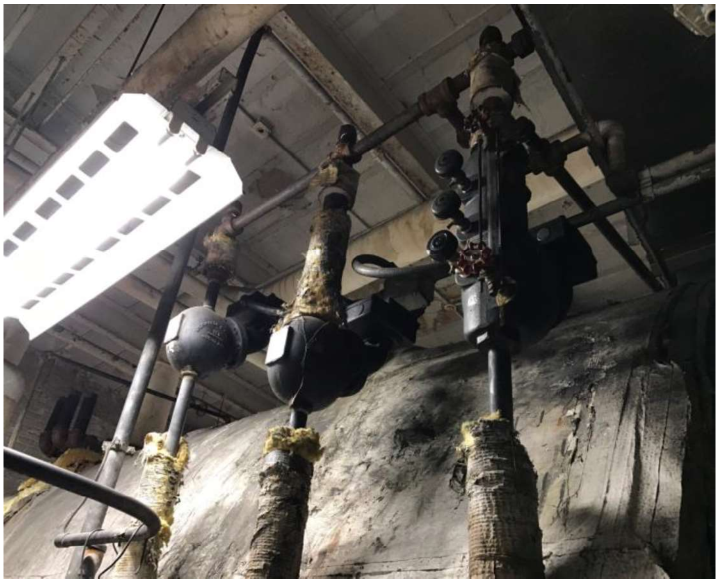
Current Estimate:	$6,465,000
Expenditure To Date:	$0
Percent Complete:	0%
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.





WHITNEY

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$3,080,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

Project Phase	Original Budget
Design	**$308,000**
Construction	**$2,448,600**
Environmental	**$154,000**
Management	**$169,400**
Project Total	**$3,080,000**

Current Estimate:	**$3,080,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.

WILDWOOD

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	**Budget Amount:**	**$3,200,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	2027
Unit Number:		Estimated Project Complete:	Fall 2028

FINANCIAL DETAILS

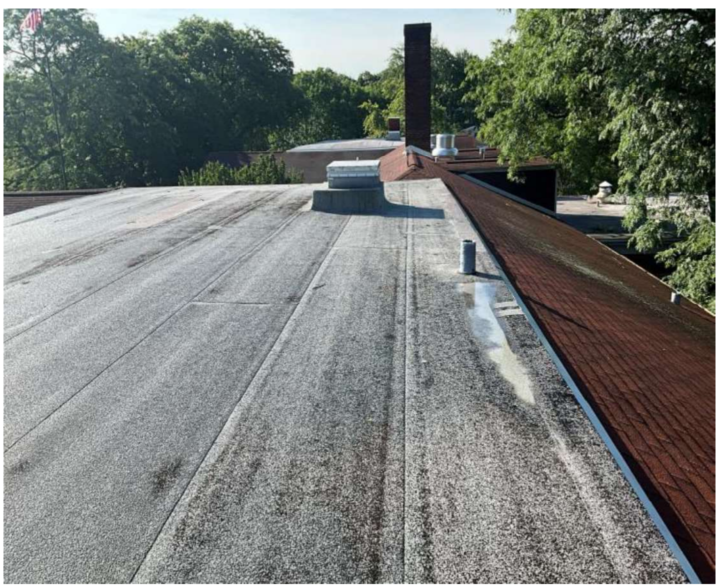
Project Phase	Original Budget
Design	**$320,000**
Construction	**$2,544,000**
Environmental	**$160,000**
Management	**$176,000**
Project Total	**$3,200,000**

Current Estimate:	**$3,200,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Other Interior Renovations

PROJECT SUMMARY

Project Type:	Interior Improvements	**Budget Amount:**	**$22,900,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	**Original Budget**
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$22,900,000**

Current Estimate:	**$22,900,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is for interior renovations outside of the restroom upgrade initiative and space efficiency reviews of various locations within the building portfolio.

Restroom Moderization

PROJECT SUMMARY

Project Type:	Interior Improvements	**Budget Amount:**	**$20,700,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

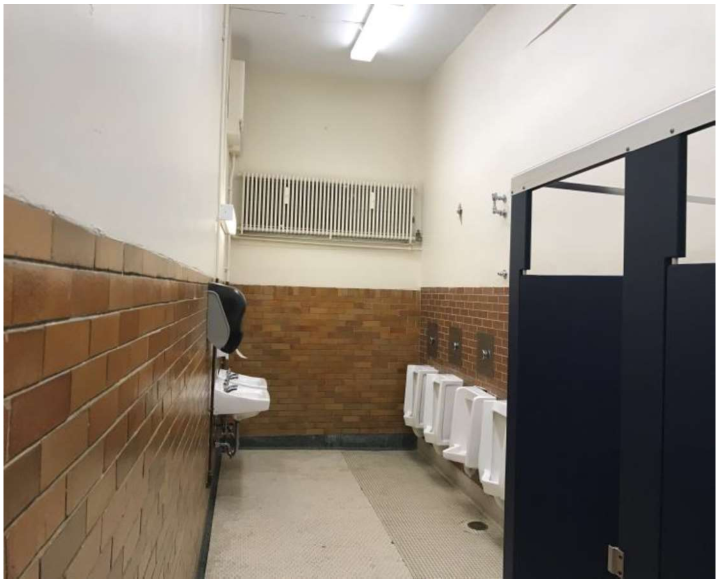
Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$20,700,000**

Current Estimate:	**$20,700,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide critical restroom renovations at the following schools:



LOCATIONS

BRIGHT	*BRIGHTON PARK*	*CALMECA*	*CLISSOLD*	*DENEEN*
FAIRFIELD	*FUNSTON*	*HAMILTON*	*HARVARD*	*HAY*
HEDGES	*HENDERSON*	*HIGGINS*	*JACKSON M*	*LEWIS*
NASH	*PARK MANOR*	*RAVENSWOOD*	*SEWARD*	*TAYLOR*
THORP J	*WHITTIER*			

Programmatic Initiatives

PROJECT SUMMARY

Project Type:	Programmatic Investments	**Budget Amount:**	**$10,139,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$10,139,000**

Current Estimate:	**$10,139,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is to create programmatic enhancements at various schools including Pre-K, nutrition, and CTE upgrades and renovations for advanced arts programming, and library renovations. The list of schools include the following:

LOCATIONS

AMUNDSEN HS	*ASHE*	*BARRY*	*BASS*	*BENNETT*
BURNHAM	*COURTENAY*	*DEWEY*	*DRUMMOND*	*FENGER HS*
FERNWOOD	*FOREMAN HS*	*FOSTER PARK*	*FULTON*	*GRISSOM*
HIRSCH HS	*HOYNE*	*KINZIE*	*LAKE VIEW HS*	*LANE TECH HS*
LANGFORD	*LAWNDALE*	*LINCOLN PARK HS*	*MASON*	*MELODY*
MORTON	*NICHOLSON*	*PROSSER HS*	*SAYRE*	*SCHMID*
SCHUBERT	*TARKINGTON*	*THORP J*	*VON STEUBEN HS*	*WEBSTER*
WELLS HS				

Student Recreation and Athletic Resources

PROJECT SUMMARY

Project Type:	Programmatic Investments	**Budget Amount:**	**$15,200,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

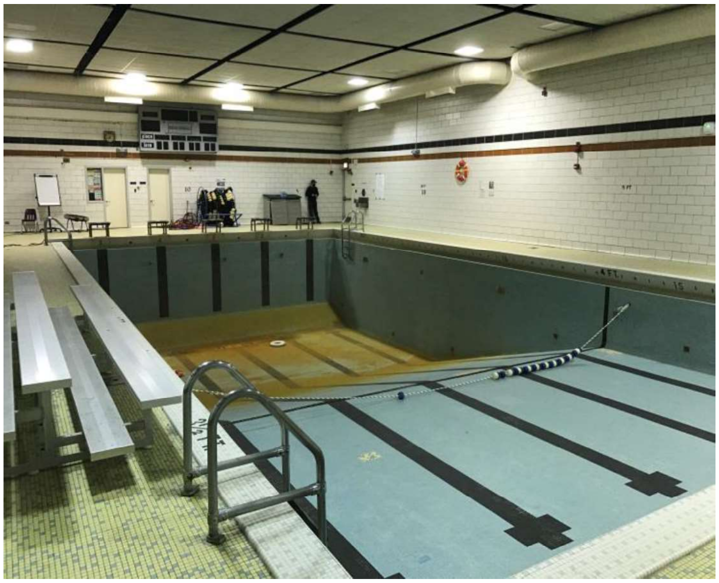
Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$15,200,000**

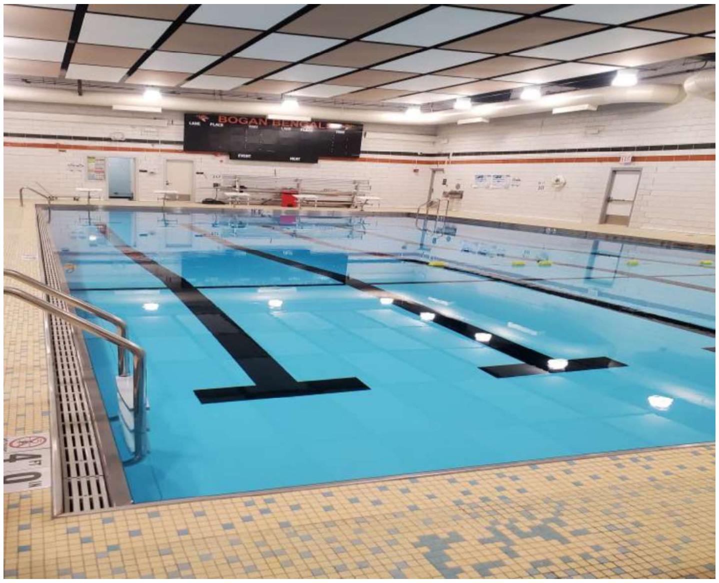
Current Estimate:	**$15,200,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is renovate existing student recreation and athletic resources such as stadiums, athletic fields and natatoriums.





Playground/Play lot Replacement

PROJECT SUMMARY

Project Type:	Site Improvements	**Budget Amount:**	**$42,486,910**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	Varies	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$42,486,910**

Current Estimate:	**$42,486,910**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this funding is to address critical repairs/replacements to playgrounds and play areas across the district, including the following schools:

LOCATIONS

ARIEL	*AZUELA*	*BACK OF THE YARDS HS*	*BURNSIDE*	*CAMERON*
CAMRAS	*CHASE*	*CLARK ES*	*COONLEY*	*CUFFE*
DEVER	*DVORAK*	*ERICSON*	*FUNSTON*	*GOETHE*
KELLER	*LOCKE J*	*MARSH*	*MCCORMICK*	*MCNAIR*
NEW SULLIVAN	*ONAHAN*	*PROVIDENCE ENGLEWOOD*	*SHERMAN*	*SHOOP*
SKINNER	*SKINNER NORTH*	*STOWE*	*SUDER*	*SUTHERLAND*
TARKINGTON	*TUBMAN*	*TWAIN*		

Site Upgrades

PROJECT SUMMARY

Project Type:	Site Improvements	**Budget Amount:**	**$6,000,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$6,000,000**

Current Estimate:	**$6,000,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	
Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide exterior site improvements (including turf, parking lot, driver's ed and demo) at various CPS schools.

Space To Grow

PROJECT SUMMARY

Project Type:	Site Improvements	**Budget Amount:**	**$15,900,000**
Department:	Facilities	Budget Year:	2027
Status:	Planning	Estimated Project Start:	
Unit Number:	TBD	Estimated Project Complete:	Varies

FINANCIAL DETAILS

Project Phase	Original Budget
Design	$-
Construction	$-
Environmental	$-
Management	$-
Project Total	**$15,900,000**

Current Estimate:	**$15,900,000**
Expenditure To Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**Partial Potential Outside Funding**
Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to transform schoolyards into multiuse community green spaces.