

PROPOSED FY27 CAPITAL PLAN

Project	CPS Funded	Outside Funding	Community Area
FACILITY NEEDS	\$ 334,620,000	\$ 6,000,000	
JORDAN	\$ 5,760,000		ROGERS PARK
MOZART	\$ 12,480,000		LOGAN SQUARE
VOLTA	\$ 7,590,000		ALBANY PARK
JAHN	\$ 4,300,000		NORTH CENTER
WILDWOOD	\$ 3,200,000		FOREST GLEN
SCHURZ HS	\$ 10,000,000		IRVING PARK
GREELEY	\$ 5,650,000		LAKE VIEW
FINKL	\$ 6,100,000		LOWER WEST SIDE
WENTWORTH	\$ 7,370,000		WEST ENGLEWOOD
MORRILL	\$ 1,850,000		CHICAGO LAWN
KELVYN PARK HS	\$ 7,370,000		HERMOSA
WHITNEY	\$ 3,080,000		SOUTH LAWDALE
SABIN	\$ 8,020,000		WEST TOWN
HAYT	\$ 6,070,000		EDGEWATER
CARSON	\$ 3,840,000		GAGE PARK
RICKOVER MILITARY HS	\$ 10,290,000		PORTAGE PARK
SCHURZ HS	\$ 10,000,000		IRVING PARK
MOLLISON	\$ 3,000,000	\$ 5,000,000	GRAND BOULEVARD
WHITNEY	\$ 6,465,000		SOUTH LAWDALE
MOUNT VERNON	\$ 7,520,000		WASHINGTON HEIGHTS
WENTWORTH	\$ 4,970,000		WEST ENGLEWOOD
MCAULIFFE	\$ 7,470,000		HERMOSA
Various Targeted MEP Repairs (Refer to Table A)	\$ 30,200,000	\$ 500,000	Various
Critical Temperature Controls (Refer to Table B)	\$ 3,350,000	\$ 500,000	Various
Chimney Stabilization Program (Refer to Table C)	\$ 5,670,000		Various
Fire Alarm Replacement Program	\$ 5,000,000		Various
Masonry Remediation Program	\$ 3,000,000		Various
ADA Program/Student Accommodation (Refer to Table D)	\$ 6,005,000		Various
Emergency/Unanticipated Facility Repairs	\$ 100,000,000		Various
Existing Modular Refurbishment Program	\$ 28,000,000		Various
Energy Retrofit and Green Initiatives Program	\$ 10,000,000		Various
Keyless Entry Program	\$ 1,000,000		Various
INTERIOR IMPROVEMENTS	\$ 41,000,000	\$ 2,600,000	
Restroom Modernization (Refer to Table E)	\$ 20,700,000		Various
Other Interior Renovations	\$ 20,300,000	\$ 2,600,000	Various
PROGRAMMATIC INVESTMENTS	\$ 16,239,000	\$ 9,100,000	
Programmatic Initiatives (Refer to Table F)	\$ 6,039,000	\$ 4,100,000	Various
Student Recreation and Athletic Resources	\$ 10,200,000	\$ 5,000,000	Various
IT & SECURITY INVESTMENTS	\$ 65,758,464	\$ 4,728,313	
Critical School Facility/Security Equipment	\$ 14,000,000		Various
IT - Centralized & Data Network Upgrades	\$ 51,758,464	\$ 4,728,313	Various
SITE IMPROVEMENTS	\$ 36,200,000	\$ 28,186,910	
Playground/Play lot Replacement (Refer to Table G)	\$ 24,900,000	\$ 17,586,910	Various
Space To Grow	\$ 5,300,000	\$ 10,600,000	Various
Site Upgrades	\$ 6,000,000		Various

PROPOSED FY27 CAPITAL PLAN				
Project	CPS Funded		Outside Funding	Community Area
Capital Project Support Services	\$	26,000,000	\$ -	Citywide
Potentially Outsdie Funded Projects	\$	5,000,000	\$ 25,000,000	Various
Total Projects Total	\$	524,817,464	\$ 75,615,223	
Total FY27 Capital Plan	\$	600,432,687		

FY2027 Capital Plan Appendix

Table A - Critical Temperature Controls

BOWEN HS	PEREZ
DVORAK	SANDOVAL
FUNSTON	SCAMMON
KELLY HS	TAFT HS
MONARCAS	THORP O
NEW SULLIVAN	VICK
NORTHSIDE PREP HS	

Table B - Critical Temperature Controls

BATEMAN	HALE
CLARK ES	NATIONAL TEACHERS

Table C - Chimney Stabilization Program

ARMSTRONG G	JAHN
BOWEN HS	KELLY HS
BRONZEVILLE HS	NOBLE - BULLS HS
COOK	PERSPECTIVES - MATH & SCI HS
DEWEY	

Table D - ADA Program/Student Accommodation

ADDAMS	HENRY
ALCOTT HS	SULLIVAN HS
COOPER	TALCOTT
DAISY BATES	VANDERPOEL
HARTE	

Table E - Restroom Moderization

BRIGHT	HENDERSON
BRIGHTON PARK	HIGGINS
CALMECA	JACKSON M
CLISSOLD	LEWIS
DENEEN	NASH
FAIRFIELD	PARK MANOR
FUNSTON	RAVENSWOOD
HAMILTON	SEWARD
HARVARD	TAYLOR
HAY	THORP J
HEDGES	WHITTIER

Table F - Programmatic Initiatives

ASHE	HOYNE
COURTENAY	KINZIE
MELODY	LAKE VIEW HS
SCHUBERT	LANE TECH HS
THORP J	LANGFORD
AMUNDSEN HS	LAWNDALE
BARRY	LINCOLN PARK HS
BASS	MORTON
BENNETT	NICHOLSON
BURNHAM	PROSSER HS
DEWEY	SAYRE
DRUMMOND	SCHMID
FENGER HS	WEBSTER
FERNWOOD	WELLS HS
FOREMAN HS	MASON
FOSTER PARK	TARKINGTON
FULTON	WELLS HS
GRISSOM	VON STEUBEN HS
HIRSCH HS	

Table G - Playground/Play lot Replacement

ARIEL	SKINNER NORTH
BURNSIDE	SUDER
CHASE	TARKINGTON
COONLEY	TUBMAN
CUFFE	AZUELA
DVORAK	BACK OF THE YARDS HS
ERICSON	CAMERON
KELLER	CAMRAS
LOCKE J	CLARK ES
MARSH	DEVER
MCCORMICK	FUNSTON
MCNAIR	GOETHE
NEW SULLIVAN	ONAHAN
PROVIDENCE ENGLEWOOD	STOWE
SHERMAN	SUTHERLAND
SHOOP	TWAIN
SKINNER	

FY2027 School Opportunity Index

School Name	Opp. Index
JORDAN	3.36
MOZART	3.36
VOLTA	3.09
JAHN	2.55
WILDWOOD	1.36
SCHURZ HS	2.82
GREELEY	2.82
FINKL	4.09
WENTWORTH	4.00
MORRILL	3.82
KELVYN PARK HS	3.45
WHITNEY	3.18
SABIN	3.00
HAYT	2.64
CARSON	3.18
RICKOVER MILITARY HS	2.27
SCHURZ HS	2.82
MOLLISON	3.55
WHITNEY	3.18
MOUNT VERNON	2.91
WENTWORTH	4.00
MCAULIFFE	3.27
BOWEN HS	4.09
DVORAK	3.82
FUNSTON	3.73
KELLY HS	3.36
MONARCAS	3.45
NEW SULLIVAN	3.64
NORTHSIDE PREP HS	1.91
PEREZ	3.27
SANDOVAL	3.27
SCAMMON	2.55
TAFT HS	1.36
THORP O	2.18
VICK	3.00
BATEMAN	2.36
CLARK ES	3.55
HALE	1.91
NATIONAL TEACHERS	2.00
ARMSTRONG G	2.64
BOWEN HS	4.09
BRONZEVILLE HS	4.09
COOK	3.27
DEWEY	3.82
JAHN	2.55
KELLY HS	3.36
NOBLE - BULLS HS	2.91
PERSPECTIVES - MATH &	3.27
ADDAMS	2.82
ALCOTT HS	3.00

School Name	Opp. Index
COOPER	3.18
DAISY BATES	3.18
HARTE	2.91
HENRY	3.27
SULLIVAN HS	2.91
TALCOTT	2.91
VANDERPOEL	3.27
BRIGHT	3.55
BRIGHTON PARK	3.64
CALMECA	3.55
CLISSOLD	1.91
DENEEN	3.73
FAIRFIELD	3.73
FUNSTON	3.73
HAMILTON	2.27
HARVARD	3.55
HAY	3.64
HEDGES	4.18
HENDERSON	4.00
HIGGINS	3.18
JACKSON M	3.55
LEWIS	3.73
NASH	3.55
PARK MANOR	3.36
RAVENSWOOD	1.82
SEWARD	3.82
TAYLOR	3.64
THORP J	3.91
WHITTIER	3.73
ASHE	3.64
COURTENAY	2.91
MELODY	3.73
SCHUBERT	3.36
THORP J	3.91
AMUNDSEN HS	1.73
BARRY	3.82
BASS	3.64
BENNETT	3.18
BURNHAM	3.36
DEWEY	3.82
DRUMMOND	2.27
FENGER HS	3.55
FERNWOOD	3.36
FOREMAN HS	3.64
FOSTER PARK	3.64
FULTON	3.45
GRISSOM	2.27
HIRSCH HS	4.00
HOYNE	2.82
KINZIE	2.73

School Name	Opp. Index
LAKE VIEW HS	2.09
LANE TECH HS	1.18
LANGFORD	3.45
LAWNDALE	3.91
LINCOLN PARK HS	1.55
MORTON	3.00
NICHOLSON	3.82
PROSSER HS	3.00
SAYRE	2.82
SCHMID	3.18
WEBSTER	3.91
WELLS HS	3.27
MASON	4.27
TARKINGTON	3.82
WELLS HS	3.27
VON STEUBEN HS	1.73
ARIEL	2.91
BURNSIDE	3.27
CHASE	2.27
COONLEY	1.55
CUFFE	3.73
DVORAK	3.82
ERICSON	3.64
KELLER	2.18
LOCKE J	2.00
MARSH	3.55
MCCORMICK	4.00
MCNAIR	3.73
NEW SULLIVAN	3.64
PROVIDENCE ENGLEWOC	3.55
SHERMAN	4.09
SHOOP	3.09
SKINNER	1.45
SKINNER NORTH	1.27
SUDER	2.55
TARKINGTON	3.82
TUBMAN	2.00
AZUELA	2.55
BACK OF THE YARDS HS	3.00
CAMERON	3.64
CAMRAS	2.73
CLARK ES	3.55
DEVER	2.09
FUNSTON	3.73
GOETHE	2.18
ONAHAN	1.45
STOWE	3.73
SUTHERLAND	2.00
TWAIN	2.55