

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	259,846	343,047	332,270	505,378
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,469	10,291	9,968	10,046
0000	51330	BENEFITS POINTER	0	0	-567	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,017	41,940	42,843	43,097
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	405	419	428	368
		FOR PERSONAL SERVICES	308,737	395,697	384,942	558,889
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	25,126	32,167
		FOR COMMODITIES/MATERIALS	35,000	35,000	25,126	32,167
9000	57105	PENSIONS - EMPLOYER, TEACHER	53,269	51,114	50,592	69,990
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,189	24,013	23,116	36,085
9000	57205	PENSIONS - EMPLOYEE, ESP	3,081	2,936	2,999	2,995
9000	57210	PENSIONS - ESP EMPLOYER	4,677	4,456	4,638	4,653
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	31,976	25,099	39,710
9000	57405	MEDICARE	4,405	5,582	2,525	4,527
9000	57505	UNEMPLOYMENT COMPENSATION	1,306	1,654	1,613	1,427
9000	57605	WORKERS COMPENSATION	3,404	5,005	4,877	7,399
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,461	126,736	115,459	166,786
UNIT	TOTAL		458,198	557,433	525,527	757,842

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
113101	SPECIAL SERVICES-HS				
00600735	LITERACY COACH	0.000	0	1.200	96,670
SUB TOTAL		0.000	0	1.200	96,670
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
232106	REGION OFFICE-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	44,017	1.000	41,940
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715	1.000	102,377
SUB TOTAL		2.000	152,732	2.000	144,317
SALARY TOTAL		3.000	303,863	4.200	384,987

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	205,927	192,897	204,385	184,223
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,543	5,787	6,132	3,691
0000	51300	REGULAR POSITION POINTER	0	0	-79,028	0
0000	51320	BUCKET POSITION POINTER	0	0	258	0
0000	51330	BENEFITS POINTER	0	0	-29,389	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,787	77,927	79,605	78,360
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	752	779	796	665
		FOR PERSONAL SERVICES	292,009	277,390	182,759	266,939
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	2,950	1,327
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	5,000	858	3,500
		FOR CONTRACTUAL SERVICES	10,000	10,000	3,808	4,827
0200	54205	TRAVEL EXPENSE	10,000	5,000	700	1,449
		FOR TRANSPORTATION	10,000	5,000	700	1,449
0300	53305	COMMODITIES - TEXTBOOKS	10,000	5,000	1,000	4,075
0300	53405	COMMODITIES - SUPPLIES	10,000	10,000	13,392	7,666
		FOR COMMODITIES/MATERIALS	20,000	15,000	14,392	11,741
0400	55005	PROPERTY - EQUIPMENT	15,000	15,000	24,339	1,894
		FOR EQUIPMENT	15,000	15,000	24,339	1,894
0700	57940	MISCELLANEOUS CHARGES	0	10,000	0	0
		FOR CONTINGENCIES	0	10,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,215	28,741	31,940	24,978
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,415	13,503	14,697	12,896
9000	57205	PENSIONS - EMPLOYEE, ESP	5,725	5,455	5,572	5,485
9000	57210	PENSIONS - ESP EMPLOYER	8,690	8,279	8,324	8,522
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	32,861	27,538
9000	57405	MEDICARE	4,172	3,927	4,167	3,790
9000	57505	UNEMPLOYMENT COMPENSATION	1,237	1,164	1,221	688
9000	57605	WORKERS COMPENSATION	3,222	3,520	3,692	3,566
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,516	96,565	102,474	87,463
UNIT	TOTAL		461,525	428,955	328,472	374,313

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	93,104	1.200	87,340
SUB TOTAL		1.200	93,104	1.200	87,340
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	27,632	1.000	26,328
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	51,599
SUB TOTAL		2.000	81,787	2.000	77,927
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	1.000	105,557
SUB TOTAL		1.000	112,823	1.000	105,557
SALARY TOTAL		4.200	287,714	4.200	270,824

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	203,652	194,974	204,981	190,718
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,503	5,849	6,149	3,827
0000	51300	REGULAR POSITION POINTER	0	0	-94,226	0
0000	51330	BENEFITS POINTER	0	0	-33,856	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,936	52,344	53,652	52,650
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	505	523	537	446
		FOR PERSONAL SERVICES	262,596	253,690	137,237	247,641
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,000	3,000	10,030	11,389
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	8,000	4,227	60,420
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	2,999	3,500
0100	57705	SERVICES - SPACE RENTAL	400	400	0	200
		FOR CONTRACTUAL SERVICES	15,400	15,400	17,256	75,509
0200	54205	TRAVEL EXPENSE	8,000	8,000	7,429	5,751
0200	54215	CAR FARE	1,000	1,000	1,000	794
0200	54220	AUTO REIMBURSEMENT	3,000	3,000	2,000	1,037
		FOR TRANSPORTATION	12,000	12,000	10,429	7,582
0300	53405	COMMODITIES - SUPPLIES	10,000	10,000	6,200	6,164
0300	53510	COMMODITIES - POSTAGE	100	100	100	157
		FOR COMMODITIES/MATERIALS	10,100	10,100	6,300	6,321
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	12,798	5,792
		FOR EQUIPMENT	10,000	10,000	12,798	5,792
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,749	29,051	30,761	25,661
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,256	13,648	14,468	13,263
9000	57205	PENSIONS - EMPLOYEE, ESP	3,846	3,664	3,756	3,686
9000	57210	PENSIONS - ESP EMPLOYER	5,837	5,562	5,611	5,726
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,119	13,840
9000	57405	MEDICARE	3,750	3,587	3,736	3,508
9000	57505	UNEMPLOYMENT COMPENSATION	1,111	1,063	1,112	638
9000	57605	WORKERS COMPENSATION	2,896	3,215	3,362	3,309
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,865	75,778	78,925	69,631
UNIT	TOTAL		400,961	376,968	262,945	412,476

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
SUB TOTAL		1.200	106,809	1.200	102,700
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	52,344
SUB TOTAL		1.000	54,936	1.000	52,344
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	92,274
SUB TOTAL		1.000	96,843	1.000	92,274
SALARY TOTAL		3.200	258,588	3.200	247,318

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	105,454	99,888	104,918	94,602
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,814	2,997	3,148	1,929
0000	51300	REGULAR POSITION POINTER	0	0	260	0
0000	51330	BENEFITS POINTER	0	0	1,206	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,559	55,796	57,191	56,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	539	558	572	482
		FOR PERSONAL SERVICES	166,366	159,239	167,295	153,310
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	2,000	70	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	3,045	1,239
0100	56105	SERVICES - REPAIR CONTRACTS	1,000	1,000	3,705	8,705
		FOR CONTRACTUAL SERVICES	4,000	4,000	6,820	9,944
0200	54205	TRAVEL EXPENSE	3,000	3,000	5,860	4,374
0200	54215	CAR FARE	2,000	2,000	2,332	1,737
		FOR TRANSPORTATION	5,000	5,000	8,192	6,111
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,143	0
0300	53405	COMMODITIES - SUPPLIES	11,000	11,000	13,713	11,368
0300	53510	COMMODITIES - POSTAGE	200	200	200	0
		FOR COMMODITIES/MATERIALS	12,200	12,200	16,056	11,368
0400	55005	PROPERTY - EQUIPMENT	13,800	13,800	4,649	10,610
		FOR EQUIPMENT	13,800	13,800	4,649	10,610
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,618	14,883	15,270	12,328
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,382	6,992	7,344	6,353
9000	57205	PENSIONS - EMPLOYEE, ESP	4,099	3,906	4,003	3,941
9000	57210	PENSIONS - ESP EMPLOYER	6,222	5,928	5,981	6,123
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	13,623
9000	57405	MEDICARE	2,378	2,257	1,223	819
9000	57505	UNEMPLOYMENT COMPENSATION	705	670	697	401
9000	57605	WORKERS COMPENSATION	1,837	2,024	2,107	2,077
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,661	52,648	53,013	45,665
UNIT	TOTAL		263,027	246,887	256,025	237,008

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000	55,796
SUB TOTAL		1.000	58,559	1.000	55,796
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,454	1.000	99,888
SUB TOTAL		1.000	105,454	1.000	99,888
SALARY TOTAL		2.000	164,013	2.000	155,684

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	194,980	186,656	203,452	266,170
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,354	5,600	6,104	5,257
0000	51300	REGULAR POSITION POINTER	0	0	-95,327	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,213	0
0000	51330	BENEFITS POINTER	0	0	-40,502	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,990	70,498	72,084	67,695
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	681	705	721	578
		FOR PERSONAL SERVICES	273,005	263,459	144,319	339,700
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,000	846
		FOR CONTRACTUAL SERVICES	3,000	3,000	3,000	846
0200	54215	CAR FARE	2,000	2,000	2,000	1,130
		FOR TRANSPORTATION	2,000	2,000	2,000	1,130
0300	53305	COMMODITIES - TEXTBOOKS	5,000	5,000	4,461	3,017
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	10,104	6,754
		FOR COMMODITIES/MATERIALS	20,000	20,000	14,565	9,771
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	6,347	4,626
		FOR EQUIPMENT	10,000	10,000	6,347	4,626
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,971	27,812	30,821	35,782
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,649	13,066	14,321	18,480
9000	57205	PENSIONS - EMPLOYEE, ESP	5,180	4,935	5,046	4,848
9000	57210	PENSIONS - ESP EMPLOYER	7,862	7,491	7,538	7,531
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	23,982	30,746	28,919
9000	57405	MEDICARE	3,901	3,729	4,066	3,748
9000	57505	UNEMPLOYMENT COMPENSATION	1,156	1,105	1,185	866
9000	57605	WORKERS COMPENSATION	3,012	3,343	3,582	4,498
		FOR SPEC.PURPOSE-GENL.BENEFITS	109,571	85,463	97,305	104,672
UNIT	TOTAL		417,576	383,922	267,536	460,745

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	100,523	1.200	96,656
SUB TOTAL		1.200	100,523	1.200	96,656
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000	47,498
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	23,000
SUB TOTAL		2.000	73,990	2.000	70,498
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000	90,000
SUB TOTAL		1.000	94,457	1.000	90,000
SALARY TOTAL		4.200	268,970	4.200	257,154

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	217,593	208,257	234,607	203,593
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,742	6,248	7,038	4,091
0000	51300	REGULAR POSITION POINTER	0	0	-106,189	0
0000	51330	BENEFITS POINTER	0	0	-39,009	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,004	42,898	41,103	39,733
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	386	429	411	333
		FOR PERSONAL SERVICES	263,725	257,832	137,961	247,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,000	0
		FOR CONTRACTUAL SERVICES	3,000	3,000	3,000	0
0200	54215	CAR FARE	2,000	2,000	7,000	2,397
		FOR TRANSPORTATION	2,000	2,000	7,000	2,397
0300	53305	COMMODITIES - TEXTBOOKS	6,250	6,250	6,250	1,267
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	16,395	11,870
		FOR COMMODITIES/MATERIALS	26,250	26,250	22,645	13,137
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	9,698	7,535
		FOR EQUIPMENT	10,000	10,000	9,698	7,535
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,607	31,030	35,544	27,478
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,232	14,578	16,513	14,182
9000	57205	PENSIONS - EMPLOYEE, ESP	2,940	3,003	2,877	2,672
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,558	4,436	4,152
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	26,747	20,078
9000	57405	MEDICARE	3,764	3,643	2,742	1,950
9000	57505	UNEMPLOYMENT COMPENSATION	1,116	1,079	1,186	638
9000	57605	WORKERS COMPENSATION	2,907	3,265	3,584	3,309
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,159	85,138	93,629	74,459
UNIT	TOTAL		406,134	384,220	273,933	345,278

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
SUB TOTAL		1.200	106,809	1.200	102,700
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000	42,898
SUB TOTAL		1.000	42,004	1.000	42,898
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	110,784	1.000	105,557
SUB TOTAL		1.000	110,784	1.000	105,557
SALARY TOTAL		3.200	259,597	3.200	251,155

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	105,674	99,804	105,088	99,896
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,818	2,994	3,153	2,037
0000	51300	REGULAR POSITION POINTER	0	0	4,678	0
0000	51320	BUCKET POSITION POINTER	0	0	14	0
0000	51330	BENEFITS POINTER	0	0	2,440	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	79,128	82,543	77,242	63,414
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	728	825	772	547
		FOR PERSONAL SERVICES	187,348	186,166	193,387	165,894
0100	54305	TUITION	20,000	0	0	0
		FOR CONTRACTUAL SERVICES	20,000	0	0	0
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,306	2,464
		FOR TRANSPORTATION	5,000	5,000	5,306	2,464
0300	53405	COMMODITIES - SUPPLIES	0	20,000	8,851	7,685
		FOR COMMODITIES/MATERIALS	0	20,000	8,851	7,685
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	4,816	8,580
		FOR EQUIPMENT	10,000	10,000	4,816	8,580
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,663	14,871	15,295	13,557
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,397	6,986	7,356	6,986
9000	57205	PENSIONS - EMPLOYEE, ESP	5,539	5,778	5,420	4,404
9000	57210	PENSIONS - ESP EMPLOYER	8,408	8,770	8,236	6,842
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,540	8,888
9000	57405	MEDICARE	2,679	2,644	1,568	995
9000	57505	UNEMPLOYMENT COMPENSATION	794	784	784	435
9000	57605	WORKERS COMPENSATION	2,070	2,370	2,370	2,253
		FOR SPEC.PURPOSE-GENL.BENEFITS	65,970	58,191	57,569	44,360
UNIT	TOTAL		288,318	279,357	269,929	228,983

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	30,148
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000	52,395
SUB TOTAL		2.000	79,128	2.000	82,543
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,674	1.000	99,804
SUB TOTAL		1.000	105,674	1.000	99,804
SALARY TOTAL		3.000	184,802	3.000	182,347

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	199,881	191,963	214,247	191,818
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,437	5,759	6,427	3,852
0000	51300	REGULAR POSITION POINTER	0	0	-103,231	0
0000	51330	BENEFITS POINTER	0	0	-38,359	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,288	105,384	62,927	52,417
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	499	1,053	629	442
		FOR PERSONAL SERVICES	258,105	304,159	142,640	248,529
0200	54215	CAR FARE	2,000	2,000	1,567	1,607
		FOR TRANSPORTATION	2,000	2,000	1,567	1,607
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	15,958	46,750
0300	53510	COMMODITIES - POSTAGE	500	500	17	49
		FOR COMMODITIES/MATERIALS	20,500	20,500	15,975	46,799
0400	55005	PROPERTY - EQUIPMENT	12,500	12,500	10,341	10,362
		FOR EQUIPMENT	12,500	12,500	10,341	10,362
9000	57105	PENSIONS - EMPLOYER, TEACHER	40,975	28,602	32,552	24,356
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,991	13,437	15,000	12,579
9000	57205	PENSIONS - EMPLOYEE, ESP	3,800	7,377	4,405	3,652
9000	57210	PENSIONS - ESP EMPLOYER	5,768	11,197	6,597	5,674
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	31,976	28,227	20,814
9000	57405	MEDICARE	3,685	4,312	3,985	3,585
9000	57505	UNEMPLOYMENT COMPENSATION	1,093	1,279	1,192	640
9000	57605	WORKERS COMPENSATION	2,847	3,866	3,603	3,323
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,289	102,046	95,561	74,623
UNIT	TOTAL		391,394	441,205	266,084	381,920

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	103,465	1.200	99,000
SUB TOTAL		1.200	103,465	1.200	99,000
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,288	1.000	52,344
00500345	RECRUITER	0.000	0	1.000	53,040
SUB TOTAL		1.000	54,288	2.000	105,384
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,416	1.000	92,963
SUB TOTAL		1.000	96,416	1.000	92,963
SALARY TOTAL		3.200	254,169	4.200	297,347

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,784	105,557	110,326	106,158
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,905	3,167	3,310	2,129
0000	51300	REGULAR POSITION POINTER	0	0	-240	0
0000	51320	BUCKET POSITION POINTER	0	0	218	0
0000	51330	BENEFITS POINTER	0	0	-1,082	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	57,791	55,064	57,792	55,262
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	532	551	564	479
		FOR PERSONAL SERVICES	171,012	164,339	170,888	164,028
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	3,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,700	2,700	3,700	1,874
		FOR CONTRACTUAL SERVICES	4,700	4,700	6,700	1,874
0200	54205	TRAVEL EXPENSE	8,000	8,000	8,000	3,016
0200	54215	CAR FARE	2,000	2,000	4,000	1,133
		FOR TRANSPORTATION	10,000	10,000	12,000	4,149
0300	53305	COMMODITIES - TEXTBOOKS	4,000	4,000	2,550	1,747
0300	53405	COMMODITIES - SUPPLIES	7,400	7,400	15,245	8,759
		FOR COMMODITIES/MATERIALS	11,400	11,400	17,795	10,506
0400	55005	PROPERTY - EQUIPMENT	11,400	11,400	2,994	5,645
		FOR EQUIPMENT	11,400	11,400	2,994	5,645
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,711	15,728	16,820	14,403
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,755	7,389	7,723	7,423
9000	57205	PENSIONS - EMPLOYEE, ESP	4,045	3,854	4,045	3,734
9000	57210	PENSIONS - ESP EMPLOYER	6,140	5,851	6,235	5,802
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	13,757
9000	57405	MEDICARE	2,444	2,329	1,334	906
9000	57505	UNEMPLOYMENT COMPENSATION	725	691	717	426
9000	57605	WORKERS COMPENSATION	1,888	2,088	2,168	2,207
		FOR SPEC.PURPOSE-GENL.BENEFITS	63,128	53,918	55,430	48,658
UNIT	TOTAL		271,640	255,757	265,807	234,860

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	55,064
SUB TOTAL		1.000	57,791	1.000	55,064
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000	105,557
SUB TOTAL		1.000	110,784	1.000	105,557
SALARY TOTAL		2.000	168,575	2.000	160,621

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	193,620	170,524	203,770	165,133
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,329	5,115	6,113	3,346
0000	51300	REGULAR POSITION POINTER	0	0	-79,283	0
0000	51320	BUCKET POSITION POINTER	0	0	24,000	0
0000	51330	BENEFITS POINTER	0	0	-31,718	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	67,167	78,752	64,318	79,028
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	618	787	643	673
		FOR PERSONAL SERVICES	264,734	255,178	187,843	248,180
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,000	4,000	5,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,300	3,300	2,830	2,445
0100	54520	SERVICES - PRINTING	1,000	1,000	318	243
		FOR CONTRACTUAL SERVICES	8,300	8,300	8,148	2,688
0200	54205	TRAVEL EXPENSE	5,000	5,000	9,658	7,847
0200	54215	CAR FARE	4,400	4,400	2,951	3,126
		FOR TRANSPORTATION	9,400	9,400	12,609	10,973
0300	53305	COMMODITIES - TEXTBOOKS	1,100	1,100	1,865	2,861
0300	53306	COMMODITIES: SOFTWARE	500	500	597	624
0300	53405	COMMODITIES - SUPPLIES	10,500	10,500	9,830	12,234
		FOR COMMODITIES/MATERIALS	12,100	12,100	12,292	15,719
0400	55005	PROPERTY - EQUIPMENT	5,200	5,200	6,559	6,669
		FOR EQUIPMENT	5,200	5,200	6,559	6,669
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,692	25,408	34,377	22,501
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,553	11,936	16,311	11,578
9000	57205	PENSIONS - EMPLOYEE, ESP	4,702	5,513	4,502	5,532
9000	57210	PENSIONS - ESP EMPLOYER	7,136	8,367	6,724	8,595
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	23,982	32,068	21,189
9000	57405	MEDICARE	3,782	3,615	4,428	3,496
9000	57505	UNEMPLOYMENT COMPENSATION	1,122	1,072	1,153	645
9000	57605	WORKERS COMPENSATION	2,921	3,241	3,485	3,344
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,748	83,134	103,048	76,880
UNIT	TOTAL		407,482	373,312	330,499	361,109

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,122	1.000	76,276
SUB TOTAL		1.200	94,122	1.000	76,276
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000	25,712
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	53,040
SUB TOTAL		2.000	67,167	2.000	78,752
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,498	1.000	94,248
SUB TOTAL		1.000	99,498	1.000	94,248
SALARY TOTAL		4.200	260,787	4.000	249,276

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	216,994	203,724	237,772	97,460
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,732	6,112	7,133	1,989
0000	51300	REGULAR POSITION POINTER	0	0	-87,405	0
0000	51330	BENEFITS POINTER	0	0	-32,514	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	68,368	67,209	65,511	65,532
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	629	672	655	564
		FOR PERSONAL SERVICES	289,723	277,717	191,152	165,545
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,000	1,447	4,198
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	2,045	1,841
		FOR CONTRACTUAL SERVICES	0	9,000	3,492	6,039
0200	54205	TRAVEL EXPENSE	0	3,000	3,845	5,179
0200	54220	AUTO REIMBURSEMENT	0	3,500	1,193	0
		FOR TRANSPORTATION	0	6,500	5,038	5,179
0300	53305	COMMODITIES - TEXTBOOKS	0	700	4,090	551
0300	53405	COMMODITIES - SUPPLIES	35,000	8,500	9,150	9,209
0300	53510	COMMODITIES - POSTAGE	0	300	126	198
		FOR COMMODITIES/MATERIALS	35,000	9,500	13,366	9,958
0400	55005	PROPERTY - EQUIPMENT	0	10,000	8,230	7,286
		FOR EQUIPMENT	0	10,000	8,230	7,286
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,484	30,355	36,305	14,642
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,190	14,260	16,880	7,214
9000	57205	PENSIONS - EMPLOYEE, ESP	4,786	4,705	4,562	4,567
9000	57210	PENSIONS - ESP EMPLOYER	7,264	7,141	6,812	7,095
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	31,837	20,626
9000	57405	MEDICARE	4,138	3,929	3,784	1,013
9000	57505	UNEMPLOYMENT COMPENSATION	1,228	1,164	1,304	434
9000	57605	WORKERS COMPENSATION	3,196	3,521	3,943	2,247
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,126	97,051	105,427	57,838
UNIT	TOTAL		439,849	409,768	326,705	251,845

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	112,150	1.200	106,638
SUB TOTAL		1.200	112,150	1.200	106,638
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,496
00500543	TELEPHONE OPERATOR	1.000	26,668	1.000	25,713
SUB TOTAL		2.000	68,368	2.000	67,209
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,844	1.000	97,086
SUB TOTAL		1.000	104,844	1.000	97,086
SALARY TOTAL		4.200	285,362	4.200	270,933

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	201,420	192,847	215,676	188,728
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,464	5,785	6,470	3,761
0000	51300	REGULAR POSITION POINTER	0	0	-106,914	0
0000	51330	BENEFITS POINTER	0	0	-38,860	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	59,689	56,873	58,295	57,176
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	549	569	583	487
		FOR PERSONAL SERVICES	265,122	256,074	135,250	250,152
0300	53305	COMMODITIES - TEXTBOOKS	0	15,000	8,221	3,475
0300	53405	COMMODITIES - SUPPLIES	35,000	10,000	16,364	13,128
		FOR COMMODITIES/MATERIALS	35,000	25,000	24,585	16,603
0400	55005	PROPERTY - EQUIPMENT	0	10,000	3,083	9,150
		FOR EQUIPMENT	0	10,000	3,083	9,150
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,291	28,734	32,621	25,376
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,100	13,499	15,165	13,098
9000	57205	PENSIONS - EMPLOYEE, ESP	4,178	3,981	4,081	4,002
9000	57210	PENSIONS - ESP EMPLOYER	6,342	6,043	6,291	6,218
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	26,289	14,025
9000	57405	MEDICARE	3,786	3,622	2,892	2,240
9000	57505	UNEMPLOYMENT COMPENSATION	1,123	1,074	1,178	642
9000	57605	WORKERS COMPENSATION	2,925	3,246	3,562	3,330
		FOR SPEC.PURPOSE-GENL.BENEFITS	99,875	76,187	92,079	68,931
UNIT	TOTAL		399,997	367,261	254,997	344,836

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
SUB TOTAL		1.200	106,809	1.200	102,700
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	59,689	1.000	56,873
SUB TOTAL		1.000	59,689	1.000	56,873
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	94,611	1.000	90,147
SUB TOTAL		1.000	94,611	1.000	90,147
SALARY TOTAL		3.200	261,109	3.200	249,720

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	95,417	92,000	95,206	213,866
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,641	2,760	2,856	4,274
0000	51300	REGULAR POSITION POINTER	0	0	487	0
0000	51330	BENEFITS POINTER	0	0	3,765	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,516	40,500	50,141	49,571
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	492	405	501	425
		FOR PERSONAL SERVICES	151,066	135,665	152,956	268,136
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	3,384	3,416
0100	54510	SERVICES - EQUIPMENT RENTAL	0	6,300	6,300	571
0100	56105	SERVICES - REPAIR CONTRACTS	0	3,500	3,500	2,590
		FOR CONTRACTUAL SERVICES	0	14,800	13,184	6,577
0200	54205	TRAVEL EXPENSE	0	2,500	9,546	4,057
0200	54215	CAR FARE	0	2,000	2,200	1,890
		FOR TRANSPORTATION	0	4,500	11,746	5,947
0300	53305	COMMODITIES - TEXTBOOKS	0	8,000	6,755	5,095
0300	53405	COMMODITIES - SUPPLIES	35,000	6,000	8,175	8,919
0300	53510	COMMODITIES - POSTAGE	0	200	200	81
		FOR COMMODITIES/MATERIALS	35,000	14,200	15,130	14,095
0400	55005	PROPERTY - EQUIPMENT	0	1,500	1,500	0
		FOR EQUIPMENT	0	1,500	1,500	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,560	13,708	14,514	29,289
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,679	6,440	6,664	15,094
9000	57205	PENSIONS - EMPLOYEE, ESP	3,746	2,835	3,510	3,470
9000	57210	PENSIONS - ESP EMPLOYER	5,686	4,303	5,240	5,391
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	15,988	12,081	18,098
9000	57405	MEDICARE	2,160	1,921	2,084	3,817
9000	57505	UNEMPLOYMENT COMPENSATION	640	570	625	690
9000	57605	WORKERS COMPENSATION	1,668	1,722	1,890	3,583
		FOR SPEC.PURPOSE-GENL.BENEFITS	48,849	47,487	46,608	79,432
UNIT	TOTAL		234,915	218,152	241,124	374,187

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	40,500
SUB TOTAL		1.000	53,516	1.000	40,500
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,417	1.000	92,000
SUB TOTAL		1.000	95,417	1.000	92,000
SALARY TOTAL		2.000	148,933	2.000	132,500

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	200,039	94,760	189,531	95,178
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,441	2,843	5,686	1,919
0000	51300	REGULAR POSITION POINTER	0	0	10,076	0
0000	51330	BENEFITS POINTER	0	0	3,145	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,653	48,263	49,569	48,309
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	466	483	496	404
		FOR PERSONAL SERVICES	254,599	146,349	258,503	145,810
0100	54105	SERVICES - CONTRACTUAL	0	6,812	2,509	0
		FOR CONTRACTUAL SERVICES	0	6,812	2,509	0
0200	54205	TRAVEL EXPENSE	0	2,718	2,961	3,734
		FOR TRANSPORTATION	0	2,718	2,961	3,734
0300	53305	COMMODITIES - TEXTBOOKS	0	9,200	1,223	2,230
0300	53405	COMMODITIES - SUPPLIES	35,000	11,500	23,001	19,262
		FOR COMMODITIES/MATERIALS	35,000	20,700	24,224	21,492
0400	55005	PROPERTY - EQUIPMENT	0	4,770	14,002	948
		FOR EQUIPMENT	0	4,770	14,002	948
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,008	14,119	28,469	12,928
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,003	6,633	13,267	6,662
9000	57205	PENSIONS - EMPLOYEE, ESP	3,546	3,378	3,470	3,382
9000	57210	PENSIONS - ESP EMPLOYER	5,382	5,128	5,302	5,254
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	23,459	14,025
9000	57405	MEDICARE	3,635	2,074	3,396	1,996
9000	57505	UNEMPLOYMENT COMPENSATION	1,078	615	1,028	376
9000	57605	WORKERS COMPENSATION	2,807	1,859	3,108	1,948
		FOR SPEC.PURPOSE-GENL.BENEFITS	97,589	49,794	81,499	46,571
UNIT	TOTAL		387,188	231,143	383,698	218,555

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00010035	PROFESSIONAL V	1.000	100,000	0.000	0
SUB TOTAL		1.000	100,000	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000	48,263
SUB TOTAL		1.000	50,653	1.000	48,263
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	100,039	1.000	94,760
SUB TOTAL		1.000	100,039	1.000	94,760
SALARY TOTAL		3.000	250,692	2.000	143,023

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	109,719	104,542	109,265	105,003
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,887	3,136	3,278	2,117
0000	51300	REGULAR POSITION POINTER	0	0	-6	0
0000	51330	BENEFITS POINTER	0	0	77	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,516	51,599	52,567	51,970
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	492	516	526	442
		FOR PERSONAL SERVICES	165,614	159,793	165,707	159,532
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,000	5,568	0
		FOR CONTRACTUAL SERVICES	0	8,000	5,568	0
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	2,550	464
0300	53405	COMMODITIES - SUPPLIES	35,000	12,000	22,525	18,668
		FOR COMMODITIES/MATERIALS	35,000	17,000	25,075	19,132
0400	55005	PROPERTY - EQUIPMENT	0	10,000	10,000	1,287
		FOR EQUIPMENT	0	10,000	10,000	1,287
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,492	15,577	16,658	14,262
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,680	7,318	7,649	7,350
9000	57205	PENSIONS - EMPLOYEE, ESP	3,746	3,612	3,695	3,631
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,482	5,717	5,642
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,376	14,036
9000	57405	MEDICARE	2,367	2,264	1,102	741
9000	57505	UNEMPLOYMENT COMPENSATION	702	672	696	413
9000	57605	WORKERS COMPENSATION	1,828	2,030	2,104	2,141
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,921	52,943	53,997	48,216
UNIT	TOTAL		262,535	247,736	260,347	228,167

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	51,599
SUB TOTAL		1.000	53,516	1.000	51,599
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	109,719	1.000	104,542
SUB TOTAL		1.000	109,719	1.000	104,542
SALARY TOTAL		2.000	163,235	2.000	156,141

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	102,353	96,951	101,833	97,024
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,760	2,909	3,055	1,948
0000	51300	REGULAR POSITION POINTER	0	0	648	0
0000	51330	BENEFITS POINTER	0	0	1,506	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	83,837	79,881	81,879	80,403
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	771	799	819	685
		FOR PERSONAL SERVICES	188,721	180,540	189,740	180,060
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	8,060	4,346
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,250	3,361	3,249
		FOR CONTRACTUAL SERVICES	0	5,250	11,421	7,595
0200	54205	TRAVEL EXPENSE	0	3,000	3,102	6,039
0200	54215	CAR FARE	0	1,000	2,673	1,726
		FOR TRANSPORTATION	0	4,000	5,775	7,765
0300	53405	COMMODITIES - SUPPLIES	42,500	19,500	14,019	19,191
		FOR COMMODITIES/MATERIALS	42,500	19,500	14,019	19,191
0400	55005	PROPERTY - EQUIPMENT	0	10,000	4,386	3,277
		FOR EQUIPMENT	0	10,000	4,386	3,277
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,982	14,446	14,821	12,984
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,165	6,787	7,128	6,691
9000	57205	PENSIONS - EMPLOYEE, ESP	5,869	5,592	5,732	5,627
9000	57210	PENSIONS - ESP EMPLOYER	8,907	8,487	8,748	8,742
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,658	20,894
9000	57405	MEDICARE	2,699	2,564	1,565	1,216
9000	57505	UNEMPLOYMENT COMPENSATION	800	761	790	466
9000	57605	WORKERS COMPENSATION	2,085	2,298	2,388	2,412
		FOR SPEC.PURPOSE-GENL.BENEFITS	74,637	64,917	65,830	59,032
UNIT	TOTAL		305,858	284,207	291,171	276,920

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000	25,713
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
SUB TOTAL		2.000	83,837	2.000	79,881
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	102,353	1.000	96,951
SUB TOTAL		1.000	102,353	1.000	96,951
SALARY TOTAL		3.000	186,190	3.000	176,832

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	103,030	97,593	102,507	98,041
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,772	2,928	3,075	1,969
0000	51300	REGULAR POSITION POINTER	0	0	182	0
0000	51330	BENEFITS POINTER	0	0	55	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,851	54,168	55,590	52,476
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	523	542	556	446
		FOR PERSONAL SERVICES	162,176	155,231	161,965	152,932
0200	54205	TRAVEL EXPENSE	0	7,500	7,080	4,922
		FOR TRANSPORTATION	0	7,500	7,080	4,922
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	7,630	686
0300	53405	COMMODITIES - SUPPLIES	41,250	10,000	22,103	13,531
		FOR COMMODITIES/MATERIALS	41,250	20,000	29,733	14,217
0400	55005	PROPERTY - EQUIPMENT	0	15,000	7,075	5,525
		FOR EQUIPMENT	0	15,000	7,075	5,525
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,121	14,541	14,919	13,317
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,212	6,832	7,175	6,863
9000	57205	PENSIONS - EMPLOYEE, ESP	3,980	3,792	3,891	3,812
9000	57210	PENSIONS - ESP EMPLOYER	6,040	5,755	5,837	5,922
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	13,757
9000	57405	MEDICARE	2,318	2,200	2,265	2,242
9000	57505	UNEMPLOYMENT COMPENSATION	687	653	680	395
9000	57605	WORKERS COMPENSATION	1,791	1,973	2,055	2,046
		FOR SPEC.PURPOSE-GENL.BENEFITS	60,569	51,734	53,210	48,354
UNIT	TOTAL		263,995	249,465	259,063	225,950

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
SUB TOTAL		1.000	56,851	1.000	54,168
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	103,030	1.000	97,593
SUB TOTAL		1.000	103,030	1.000	97,593
SALARY TOTAL		2.000	159,881	2.000	151,761

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	215,497	206,243	224,167	182,483
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,706	6,188	6,725	3,657
0000	51300	REGULAR POSITION POINTER	0	0	-103,096	0
0000	51330	BENEFITS POINTER	0	0	-37,837	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	59,125	56,335	57,744	51,939
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	563	577	442
		FOR PERSONAL SERVICES	278,872	269,329	148,280	238,521
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,000	3,759	2,800
0100	56105	SERVICES - REPAIR CONTRACTS	0	3,200	2,961	2,549
		FOR CONTRACTUAL SERVICES	0	8,200	6,720	5,349
0200	54205	TRAVEL EXPENSE	0	5,000	3,427	5,817
0200	54215	CAR FARE	0	4,000	4,749	2,616
		FOR TRANSPORTATION	0	9,000	8,176	8,433
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	1,019	6,724
0300	53405	COMMODITIES - SUPPLIES	0	15,000	19,156	18,210
0300	53510	COMMODITIES - POSTAGE	0	150	34	0
		FOR COMMODITIES/MATERIALS	0	20,150	20,209	24,934
0400	55005	PROPERTY - EQUIPMENT	0	3,900	4,966	3,600
		FOR EQUIPMENT	0	3,900	4,966	3,600
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,178	30,730	33,884	24,543
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,085	14,437	15,740	12,671
9000	57205	PENSIONS - EMPLOYEE, ESP	4,139	3,943	4,042	3,636
9000	57210	PENSIONS - ESP EMPLOYER	6,282	5,986	6,039	5,648
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	18,411	13,863
9000	57405	MEDICARE	3,981	3,808	4,097	3,356
9000	57505	UNEMPLOYMENT COMPENSATION	1,181	1,129	1,212	614
9000	57605	WORKERS COMPENSATION	3,076	3,413	3,665	3,183
		FOR SPEC.PURPOSE-GENL.BENEFITS	95,342	79,434	87,090	67,514
UNIT	TOTAL		374,214	390,013	275,441	348,351

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	104,713	1.200	100,686
SUB TOTAL		1.200	104,713	1.200	100,686
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	59,125	1.000	56,335
SUB TOTAL		1.000	59,125	1.000	56,335
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	110,784	1.000	105,557
SUB TOTAL		1.000	110,784	1.000	105,557
SALARY TOTAL		3.200	274,622	3.200	262,578

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	4,508	0
0000	51330	BENEFITS POINTER	0	0	884	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	162,600	159,085	158,897	112,681
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,496	1,591	1,589	976
		FOR PERSONAL SERVICES	164,096	160,676	165,878	113,657
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	16,799	4,677
		FOR COMMODITIES/MATERIALS	35,000	35,000	16,799	4,677
9000	57205	PENSIONS - EMPLOYEE, ESP	11,382	11,136	11,123	7,888
9000	57210	PENSIONS - ESP EMPLOYER	17,276	16,903	16,984	12,255
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,541	16,092
9000	57405	MEDICARE	2,357	2,306	2,448	2,936
9000	57505	UNEMPLOYMENT COMPENSATION	699	684	683	551
9000	57605	WORKERS COMPENSATION	1,821	2,068	2,066	2,851
		FOR SPEC.PURPOSE-GENL.BENEFITS	50,955	49,085	49,845	42,573
UNIT	TOTAL		250,051	244,761	232,522	160,907

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	50,301	1.000	52,085
SUB TOTAL		1.000	50,301	1.000	52,085
232106	REGION OFFICE-ADMIN				
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	1.000	107,000
SUB TOTAL		1.000	112,299	1.000	107,000
SALARY TOTAL		2.000	162,600	2.000	159,085

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,366	104,542	110,654	105,003
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,898	3,136	3,320	2,117
0000	51300	REGULAR POSITION POINTER	0	0	-678	0
0000	51330	BENEFITS POINTER	0	0	-608	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	102,415	51,847	53,144	51,926
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	943	518	531	442
		FOR PERSONAL SERVICES	215,622	160,043	166,363	159,488
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	14,567	8,349
		FOR COMMODITIES/MATERIALS	35,000	35,000	14,567	8,349
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,625	15,577	16,867	14,262
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,726	7,318	7,746	7,350
9000	57205	PENSIONS - EMPLOYEE, ESP	7,169	3,629	3,720	3,634
9000	57210	PENSIONS - ESP EMPLOYER	10,882	5,509	5,535	5,647
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	7,994	8,117	7,021
9000	57405	MEDICARE	3,085	2,268	2,352	2,247
9000	57505	UNEMPLOYMENT COMPENSATION	915	673	704	413
9000	57605	WORKERS COMPENSATION	2,383	2,033	2,129	2,140
		FOR SPEC.PURPOSE-GENL.BENEFITS	72,205	45,001	47,170	42,714
UNIT	TOTAL		322,827	240,044	228,100	210,551

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	1.000	48,000	0.000	0
SUB TOTAL		1.000	48,000	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	51,847
SUB TOTAL		1.000	54,415	1.000	51,847
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	104,542
SUB TOTAL		1.000	110,366	1.000	104,542
SALARY TOTAL		3.000	212,781	2.000	156,389

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,366	104,542	109,805	105,807
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,898	3,136	3,294	2,133
0000	51300	REGULAR POSITION POINTER	0	0	-14,664	0
0000	51320	BUCKET POSITION POINTER	0	0	2,000	0
0000	51330	BENEFITS POINTER	0	0	-21,228	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	64,362	56,326	129,917	57,091
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	592	563	1,150	487
		FOR PERSONAL SERVICES	177,218	164,567	210,274	165,518
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	34,759	14,124
		FOR COMMODITIES/MATERIALS	35,000	35,000	34,759	14,124
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,625	15,577	16,740	14,372
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,726	7,318	7,686	7,406
9000	57205	PENSIONS - EMPLOYEE, ESP	4,505	3,943	7,953	3,996
9000	57210	PENSIONS - ESP EMPLOYER	6,838	5,985	11,966	6,209
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	18,140	6,705
9000	57405	MEDICARE	2,533	2,333	2,464	1,534
9000	57505	UNEMPLOYMENT COMPENSATION	752	692	967	430
9000	57605	WORKERS COMPENSATION	1,957	2,091	2,923	2,235
		FOR SPEC.PURPOSE-GENL.BENEFITS	55,646	45,933	68,839	42,887
UNIT	TOTAL		267,864	245,500	313,872	222,529

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	64,362	1.000	56,326
SUB TOTAL		1.000	64,362	1.000	56,326
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	104,542
SUB TOTAL		1.000	110,366	1.000	104,542
SALARY TOTAL		2.000	174,728	2.000	160,868

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	123,108	102,473	123,582	61,184
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,117	3,074	3,707	1,207
0000	51300	REGULAR POSITION POINTER	0	0	-3,882	0
0000	51320	BUCKET POSITION POINTER	0	0	-135	0
0000	51330	BENEFITS POINTER	0	0	-823	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,415	51,847	53,144	51,934
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	501	518	531	442
		FOR PERSONAL SERVICES	180,141	157,912	176,124	114,767
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	24,200	8,387
		FOR COMMODITIES/MATERIALS	35,000	35,000	24,200	8,387
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,237	15,268	17,991	7,775
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,618	7,173	8,651	4,007
9000	57205	PENSIONS - EMPLOYEE, ESP	3,809	3,629	3,720	3,635
9000	57210	PENSIONS - ESP EMPLOYER	5,782	5,509	5,558	5,648
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,391	10,892
9000	57405	MEDICARE	2,574	2,238	2,555	1,602
9000	57505	UNEMPLOYMENT COMPENSATION	763	664	760	294
9000	57605	WORKERS COMPENSATION	1,988	2,006	2,297	1,515
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,191	52,475	57,923	35,368
UNIT	TOTAL		281,332	245,387	258,247	158,522

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	51,847
SUB TOTAL		1.000	54,415	1.000	51,847
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	123,108	1.000	102,473
SUB TOTAL		1.000	123,108	1.000	102,473
SALARY TOTAL		2.000	177,523	2.000	154,320

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,050,087	1,240,070	1,059,241	1,202,157
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,061	37,203	31,681	24,040
0000	51300	REGULAR POSITION POINTER	0	0	118,555	0
0000	51330	BENEFITS POINTER	0	0	41,832	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	3,000	0	159	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,588,090	1,520,380	1,671,138	1,454,173
0000	52140	CAREER SERVICE SALARIES - OTHER	235,000	50,000	67,425	210,661
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,612	15,204	16,705	12,454
		FOR PERSONAL SERVICES	2,908,850	2,862,857	3,006,736	2,903,485
0100	54105	SERVICES - CONTRACTUAL	10,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	256,203	130,000	64,800	9,150
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	1,000	3,000	1,624
0100	54520	SERVICES - PRINTING	300,000	60,000	340,000	164,674
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	3,500	2,243
0100	57705	SERVICES - SPACE RENTAL	70,000	0	6,000	3,072
		FOR CONTRACTUAL SERVICES	644,703	192,500	417,300	180,763
0200	54205	TRAVEL EXPENSE	17,000	1,000	5,500	338
0200	54215	CAR FARE	11,000	1,000	1,000	86
		FOR TRANSPORTATION	28,000	2,000	6,500	424
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,176	583
0300	53405	COMMODITIES - SUPPLIES	76,222	23,222	31,222	90,022
		FOR COMMODITIES/MATERIALS	77,222	24,222	33,398	90,605
0400	55005	PROPERTY - EQUIPMENT	42,000	25,000	39,000	17,426
		FOR EQUIPMENT	42,000	25,000	39,000	17,426
0700	57940	MISCELLANEOUS CHARGES	50,000	96,176	37,399	0
		FOR CONTINGENCIES	50,000	96,176	37,399	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	215,269	184,773	159,134	162,097
9000	57135	PENSIONS - EMPLOYEE, TEACHER	73,506	86,803	73,863	83,408
9000	57205	PENSIONS - EMPLOYEE, ESP	111,166	106,427	116,794	101,753
9000	57210	PENSIONS - ESP EMPLOYER	168,734	161,541	177,489	157,886
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	270,010	271,796	284,847	229,454
9000	57405	MEDICARE	41,705	40,749	36,300	34,338
9000	57415	FICA	14,570	3,100	4,030	-1,098
9000	57505	UNEMPLOYMENT COMPENSATION	11,345	11,867	11,725	6,977
9000	57605	WORKERS COMPENSATION	29,548	35,885	35,445	36,126
		FOR SPEC.PURPOSE-GENL.BENEFITS	935,853	902,941	899,627	810,941
UNIT	TOTAL		4,686,628	4,105,696	4,439,960	4,003,644

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00500597	SPECL INITIATIVES COORDINATOR	1.000	68,506	0.000	0
SUB TOTAL		1.000	68,506	0.000	0
211207	SCHOOL ATTENDANCE				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	43,880
00600016	AREA ATTENDANCE COORDINATOR	0.000	0	5.000	394,140
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	7.000	460,407
00500543	TELEPHONE OPERATOR	1.000	30,188	2.000	58,360
00010045	PROFESSIONAL III	0.000	0	1.000	80,535
00500822	TRAINING SPECIALIST	0.000	0	1.000	53,560
00600623	TEAM LEADER - TCH	0.000	0	1.000	83,756
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	35,923
SUB TOTAL		1.000	30,188	19.000	1,210,561
212001	HIGH SCHOOL RESTRUCTURING				
00990100	TEACHER-CITYWIDE	1.200	117,431	0.000	0
00500584	SENIOR EDITOR	1.000	92,057	0.000	0
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	0.000	0
SUB TOTAL		3.200	273,388	0.000	0
212023	POST SECONDARY EDUCATION				
00500069	COLLEGE BRIDGE SPECIALIST	1.000	124,306	0.000	0
SUB TOTAL		1.000	124,306	0.000	0
231001	STUDENT DISCIPLINE				
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00020020	MANAGER	1.000	101,734	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000	0
SUB TOTAL		3.000	207,528	0.000	0
231002	ACADEMIC SUPPORT SERVICES				
00500166	EXEC ASST, CHIEF OFFICER	1.000	72,600	0.000	0
SUB TOTAL		1.000	72,600	0.000	0

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
231117	SUPPORT SERVICES				
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000	97,125
00500898	AREA SUPPORT SPECIALIST	1.000	63,800	1.000	66,514
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000	46,495
00500006	ADMINISTRATIVE ASSISTANT	4.000	192,098	0.000	0
00020035	PROFESSIONAL V	1.000	88,442	1.000	81,855
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	218,428	2.000	204,592
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00500401	SENIOR GRAPHICS SPECIALIST	1.000	65,454	1.000	62,000
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	112,739	1.000	106,167
00500332	PROGRAM MANAGER - ESP	1.000	83,625	1.000	103,573
SUB TOTAL		14.000	1,043,592	9.000	768,321
232106	REGION OFFICE-ADMIN				
00500295	OFFICE MANAGER	2.000	132,744	2.000	125,738
00010030	SENIOR PROFESSIONAL	1.000	128,682	1.000	122,610
00010013	DEPUTY	1.000	133,077	1.000	125,320
00020045	PROFESSIONAL III	1.000	71,744	1.000	69,174
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	1.000	109,609
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	1.000	141,119
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	87,998
SUB TOTAL		8.000	818,069	8.000	781,568
SALARY TOTAL		32.200	2,638,177	36.000	2,760,450

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

GENERAL FUND

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	304,280	290,800	286,064	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,234	8,724	8,582	0
0000	51330	BENEFITS POINTER	0	0	10	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	11,075	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	7,000	0	0	0
		FOR PERSONAL SERVICES	367,589	299,524	294,656	0
0100	54105	SERVICES - CONTRACTUAL	10,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	17,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	21,475	0	0	0
		FOR CONTRACTUAL SERVICES	41,475	0	17,000	0
0200	54205	TRAVEL EXPENSE	20,000	0	5,101	0
0200	54210	PUPIL TRANSPORTATION	30,000	0	0	0
0200	54215	CAR FARE	20,000	0	0	0
		FOR TRANSPORTATION	70,000	0	5,101	0
0300	53306	COMMODITIES: SOFTWARE	10,000	0	6,013	0
0300	53405	COMMODITIES - SUPPLIES	185,659	35,000	24,000	0
		FOR COMMODITIES/MATERIALS	195,659	35,000	30,013	0
0400	55005	PROPERTY - EQUIPMENT	70,000	0	10,456	0
		FOR EQUIPMENT	70,000	0	10,456	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	180,000	0	0	0
		FOR CONTINGENCIES	180,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	62,377	43,329	42,131	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,299	20,356	20,025	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	20,846	0
9000	57405	MEDICARE	5,251	4,216	4,089	0
9000	57415	FICA	434	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,309	1,251	1,230	0
9000	57605	WORKERS COMPENSATION	3,408	3,780	3,719	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	120,208	96,914	92,040	0
UNIT	TOTAL		1,044,931	431,438	449,266	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221218	R O T C-CURRICULUM				
00500285	MILITARY INSTRUCTION OFFICER	1.000	144,834	1.000	124,800
00010040	PROFESSIONAL IV	1.000	79,000	1.000	73,000
SUB TOTAL		2.000	223,834	2.000	197,800
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	1.000	93,000
SUB TOTAL		1.000	80,446	1.000	93,000
SALARY TOTAL		3.000	304,280	3.000	290,800

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	146,125	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,513	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	40,783	0
0000	51320	BUCKET POSITION POINTER	0	0	2,880	0
0000	51330	BENEFITS POINTER	0	0	11,681	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,538,522	1,444,036	1,561,903	1,348,845
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,155	14,440	15,619	11,512
		FOR PERSONAL SERVICES	1,701,315	1,458,476	1,632,866	1,360,357
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	134,000	50,000	813,413	216,910
0100	54130	SERVICES - NON PROFESSIONAL	243,000	91,200	91,200	83,600
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	45,000	46,348	14,797
0100	54515	SERVICES - ADVERTISING	7,000	2,500	2,500	78
0100	54520	SERVICES - PRINTING	80,000	30,000	37,500	27,051
0100	56105	SERVICES - REPAIR CONTRACTS	19,000	7,000	7,000	6,000
		FOR CONTRACTUAL SERVICES	603,000	225,700	997,961	348,436
0200	54205	TRAVEL EXPENSE	80,000	30,000	27,000	17,189
		FOR TRANSPORTATION	80,000	30,000	27,000	17,189
0300	53306	COMMODITIES: SOFTWARE	3,000	1,000	1,000	95
0300	53405	COMMODITIES - SUPPLIES	80,000	30,000	40,685	36,300
		FOR COMMODITIES/MATERIALS	83,000	31,000	41,685	36,395
0400	55005	PROPERTY - EQUIPMENT	51,000	19,000	42,148	82,088
		FOR EQUIPMENT	51,000	19,000	42,148	82,088
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	31,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	475,000	2	7,600
		FOR CONTINGENCIES	83,000	506,000	2	7,600
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,956	0	0	324
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	107,696	101,082	109,333	94,336
9000	57210	PENSIONS - ESP EMPLOYER	163,468	153,428	166,880	146,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	174,200	119,910	143,089	103,745
9000	57405	MEDICARE	24,427	20,939	20,493	16,322
9000	57505	UNEMPLOYMENT COMPENSATION	7,243	6,208	6,716	3,542
9000	57605	WORKERS COMPENSATION	18,869	18,771	20,305	18,290
		FOR SPEC.PURPOSE-GENL.BENEFITS	536,088	420,338	466,816	382,827
UNIT	TOTAL		3,137,403	2,690,514	3,208,478	2,234,892

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00500191	GENERALIST	1.000	50,992	1.000	49,166
00500811	SPEC PROJECT COORDINATOR	2.000	151,687	3.000	217,935
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	130,337	2.000	124,187
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	162,859	1.000	155,175
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	152,925	1.000	145,709
00500114	MANAGER - BOARD OF EDUCATION	3.000	287,157	2.000	185,472
00500042	BUDGET ANALYST	1.000	59,689	1.000	56,873
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,045
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	80,325
00500411	SENIOR OFFICE CLERK	1.000	36,733	1.000	35,000
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	41,715
00500293	OFFICE CLERK	1.000	34,530	2.000	62,901
00020055	PROFESSIONAL I	1.000	40,000	0.000	0
00500354	REPORTING ANALYST	1.000	65,158	1.000	62,084
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	70,200
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	104,249
00601096	ACTING OFFICER	1.000	146,125	0.000	0
SUB TOTAL		21.000	1,684,647	20.000	1,444,036
SALARY TOTAL		21.000	1,684,647	20.000	1,444,036

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	79,578	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,099	0
0000	51330	BENEFITS POINTER	0	0	45,361	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,092,186	5,874,229	5,795,992	5,749,615
0000	52140	CAREER SERVICE SALARIES - OTHER	353,934	248,658	390,899	308,035
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	56,046	58,740	57,960	49,032
		FOR PERSONAL SERVICES	6,502,166	6,181,627	6,368,691	6,106,682
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	990,238	1,331,000	3,286,434	2,692,048
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	85,450	39,450	19,452	26,646
0100	54510	SERVICES - EQUIPMENT RENTAL	42,617	47,087	34,694	47,124
0100	54515	SERVICES - ADVERTISING	2,000	2,000	254	1,800
0100	54525	SERVICES - PRINTING OTHER	0	5,000	0	580
		FOR CONTRACTUAL SERVICES	1,120,305	1,424,537	3,340,834	2,768,198
0200	54205	TRAVEL EXPENSE	1,500	2,500	469	2,939
0200	54215	CAR FARE	5,500	5,500	3,886	4,393
		FOR TRANSPORTATION	7,000	8,000	4,355	7,332
0300	53305	COMMODITIES - TEXTBOOKS	10,000	18,000	10,323	6,674
0300	53405	COMMODITIES - SUPPLIES	30,000	40,000	40,000	61,614
		FOR COMMODITIES/MATERIALS	40,000	58,000	50,323	68,288
0400	55005	PROPERTY - EQUIPMENT	5,500	5,500	26,251	21,560
		FOR EQUIPMENT	5,500	5,500	26,251	21,560
9000	57205	PENSIONS - EMPLOYEE, ESP	426,448	411,194	400,794	398,092
9000	57210	PENSIONS - ESP EMPLOYER	647,294	624,132	610,094	618,494
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	600,989	559,579	565,103	477,381
9000	57405	MEDICARE	93,467	88,780	86,876	84,325
9000	57415	FICA	21,944	15,418	24,062	17,857
9000	57505	UNEMPLOYMENT COMPENSATION	26,187	25,260	24,923	15,086
9000	57605	WORKERS COMPENSATION	68,233	76,367	75,347	77,903
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,884,562	1,800,730	1,787,199	1,689,138
UNIT	TOTAL		9,559,533	9,478,394	11,577,653	10,661,198

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000	45,501
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000	74,831
00500028	ASSISTANT GENERAL COUNSEL	0.300	14,047	0.300	12,500
SUB TOTAL		2.300	142,079	2.300	132,832
211401	RECORD RETENTION & SPECL PJTS				
00500344	RECORDS SPECIALIST	1.000	65,349	1.000	62,082
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000	81,440
SUB TOTAL		2.000	150,066	2.000	143,522
221010	SPECIAL ED-IMPROV OF INSTRUC				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000	102,875
SUB TOTAL		1.000	107,015	1.000	102,875
231001	STUDENT DISCIPLINE				
00500244	LEGAL SECRETARY	1.000	39,041	1.000	37,089
00500743	LEGAL CLERK	1.000	31,243	1.000	29,725
00500028	ASSISTANT GENERAL COUNSEL	0.800	42,142	0.800	37,500
SUB TOTAL		2.800	112,426	2.800	104,314
231005	REFORM				
00500843	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	89,830
00500244	LEGAL SECRETARY	1.000	39,767	1.000	37,449
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000	129,554
00500028	ASSISTANT GENERAL COUNSEL	2.000	124,996	1.000	60,996
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000	84,456
SUB TOTAL		5.000	390,033	5.000	402,285
231101	LEGAL SERVICES				
00500641	PARALEGAL I	4.000	161,683	4.000	157,338
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000	37,509
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000	143,420
00500642	PARALEGAL II	1.000	51,423	1.000	48,852
00500138	DOCKET CLERK	1.000	39,221	1.000	37,816
00500244	LEGAL SECRETARY	1.000	39,174	1.000	36,050
00500190	GENERAL COUNSEL	1.000	168,606	1.000	160,650
00500640	EXECUTIVE ASSISTANT - LAW	2.000	129,817	2.000	122,249
00500295	OFFICE MANAGER	1.000	57,473	1.000	54,600
00500743	LEGAL CLERK	1.000	37,071	1.000	33,921
SUB TOTAL		14.000	875,265	14.000	832,405

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
231102	LITIGATION				
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	2.000	195,318
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	103,282
00500028	ASSISTANT GENERAL COUNSEL	2.000	114,964	2.000	116,195
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	214,669
00500685	ASSISTANT GENERAL COUNSEL	4.000	315,497	5.000	387,338
00500244	LEGAL SECRETARY	2.000	83,351	2.000	79,600
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	97,552
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	247,254
SUB TOTAL		18.000	1,503,217	18.000	1,441,208
231107	TRANSACTIONAL				
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	1.000	103,978
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	117,700
00500028	ASSISTANT GENERAL COUNSEL	2.000	126,000	1.000	71,808
00500383	SENIOR ASST GENERAL COUNSEL	1.000	105,692	1.000	100,408
00500843	ASSISTANT GENERAL COUNSEL	3.000	296,667	3.000	287,296
SUB TOTAL		7.000	653,345	7.000	681,190
231108	LABOR SERVICES				
00500408	SENIOR LEGAL SECRETARY	1.000	46,238	1.000	45,121
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	123,211
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	1.000	87,403
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	84,201
SUB TOTAL		4.000	354,722	4.000	339,936
231109	WORKER'S COMPENSATION				
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	97,174
00500408	SENIOR LEGAL SECRETARY	1.000	50,277	1.000	47,764
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	291,166
00500244	LEGAL SECRETARY	1.000	48,247	1.000	45,434
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	77,103
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	124,572
SUB TOTAL		8.000	716,941	8.000	683,213
231110	COMMERCIAL-AFFIRM LITIGATION				
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	203,600
00500028	ASSISTANT GENERAL COUNSEL	3.000	187,029	3.000	174,300
00500244	LEGAL SECRETARY	1.000	43,538	1.000	41,000
SUB TOTAL		7.000	443,618	7.000	418,900
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	104,843	1.000	100,787
SUB TOTAL		1.000	104,843	1.000	100,787

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
252801	INVESTIGATIONS-ADMIN				
00500733	INVESTIGATOR I	1.000	38,058	1.000	36,050
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	98,434	1.000	93,513
00500109	DIRECTOR OF INVESTIGATIONS	1.000	104,859	1.000	99,911
00500735	INVESTIGATOR III	3.000	204,325	2.000	126,311
00500408	SENIOR LEGAL SECRETARY	1.000	48,978	1.000	46,530
00500231	INVESTIGATOR II	0.000	0	1.000	47,047
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	1.000	41,400
SUB TOTAL		8.000	538,616	8.000	490,762
SALARY TOTAL		80.100	6,092,186	80.100	5,874,229

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,920	0
0000	51330	BENEFITS POINTER	0	0	2,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,201,866	1,157,946	1,167,808	998,943
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,056	11,580	11,535	8,517
		FOR PERSONAL SERVICES	1,212,922	1,169,526	1,183,263	1,007,460
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,053	2,000	60,741	139
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	2,325	2,609
0100	54510	SERVICES - EQUIPMENT RENTAL	36,390	36,390	30,946	25,407
0100	54525	SERVICES - PRINTING OTHER	500	1,000	178	647
0100	56105	SERVICES - REPAIR CONTRACTS	2,500	1,900	2,878	2,066
0100	57705	SERVICES - SPACE RENTAL	229,000	223,000	202,813	105,217
		FOR CONTRACTUAL SERVICES	280,443	267,290	299,881	136,085
0200	54215	CAR FARE	14,690	13,000	9,818	8,023
0200	54560	DELIVERY SERVICE	120	120	28	20
		FOR TRANSPORTATION	14,810	13,120	9,846	8,043
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,429	4,283
0300	53510	COMMODITIES - POSTAGE	75	75	75	74
		FOR COMMODITIES/MATERIALS	5,075	5,075	5,504	4,357
0400	55005	PROPERTY - EQUIPMENT	3,000	3,000	4,002	3,234
		FOR EQUIPMENT	3,000	3,000	4,002	3,234
9000	57205	PENSIONS - EMPLOYEE, ESP	84,129	81,057	77,567	63,974
9000	57210	PENSIONS - ESP EMPLOYER	127,698	123,032	118,391	99,394
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	139,360	127,904	128,672	93,206
9000	57405	MEDICARE	17,428	16,789	14,274	12,252
9000	57505	UNEMPLOYMENT COMPENSATION	5,168	4,979	4,960	2,620
9000	57605	WORKERS COMPENSATION	13,460	15,051	14,996	13,531
		FOR SPEC.PURPOSE-GENL.BENEFITS	387,243	368,812	358,860	284,977
UNIT	TOTAL		1,903,493	1,826,823	1,861,356	1,444,156

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00500108	DEPUTY INSPECTOR GENERAL	1.000	122,902	1.000	115,737
00500231	INVESTIGATOR II	3.000	138,686	3.000	129,088
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000	155,230
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000	201,332
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000	86,722
00500296	INSPECTOR GENERAL	1.000	130,649	1.000	124,264
00500735	INVESTIGATOR III	6.000	347,958	6.000	345,573
SUB TOTAL		17.000	1,201,866	17.000	1,157,946
SALARY TOTAL		17.000	1,201,866	17.000	1,157,946

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	103,411	98,532	102,984	99,001
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,779	2,956	3,089	1,980
0000	51300	REGULAR POSITION POINTER	0	0	-54,908	0
0000	51320	BUCKET POSITION POINTER	0	0	67	0
0000	51330	BENEFITS POINTER	0	0	-12,593	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	687,159	663,825	790,209	592,991
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	49,213	23,218
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,322	6,638	7,902	5,061
		FOR PERSONAL SERVICES	818,671	771,951	885,963	722,251
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,300	2,300	2,300	2,698
		FOR CONTRACTUAL SERVICES	2,300	2,300	2,300	2,698
0200	54205	TRAVEL EXPENSE	8,000	8,000	30,862	7,149
		FOR TRANSPORTATION	8,000	8,000	30,862	7,149
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	7,807	22,672
		FOR COMMODITIES/MATERIALS	5,000	5,000	7,807	22,672
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,199	14,681	14,989	13,447
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,239	6,897	7,209	6,930
9000	57205	PENSIONS - EMPLOYEE, ESP	48,101	46,467	55,038	41,312
9000	57210	PENSIONS - ESP EMPLOYER	73,010	70,530	83,651	64,185
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	71,946	79,818	54,734
9000	57405	MEDICARE	11,753	11,054	11,367	7,811
9000	57415	FICA	1,240	0	2,822	1,579
9000	57505	UNEMPLOYMENT COMPENSATION	3,400	3,278	3,841	1,816
9000	57605	WORKERS COMPENSATION	8,854	9,909	11,612	9,388
		FOR SPEC.PURPOSE-GENL.BENEFITS	244,476	234,762	270,347	201,202
UNIT	TOTAL		1,078,447	1,022,013	1,197,279	955,972

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000	69,174
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000	46,403
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	65,821
00500332	PROGRAM MANAGER - ESP	1.000	95,500	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	101,657	1.000	102,084
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00500784	SECRETARY TO THE CEO	2.000	142,127	2.000	135,421
00010020	MANAGER	1.000	103,411	1.000	98,532
SUB TOTAL		7.000	560,570	8.000	557,935
232102	EXECUTIVE ADMINISTRATION				
00500060	CHIEF EXECUTIVE OFFICER	1.000	230,000	1.000	204,422
SUB TOTAL		1.000	230,000	1.000	204,422
SALARY TOTAL		8.000	790,570	9.000	762,357

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	15,999	0
0000	51320	BUCKET POSITION POINTER	0	0	-175	0
0000	51330	BENEFITS POINTER	0	0	14,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	520,672	509,225	404,774
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,030	8,965	26,557
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	5,206	4,692	3,456
		FOR PERSONAL SERVICES	0	531,908	553,287	434,787
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,000	8,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	8,000	860
0100	54520	SERVICES - PRINTING	0	5,000	264,129	6,203
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	700	700	0
		FOR CONTRACTUAL SERVICES	0	21,700	280,829	7,063
0200	54205	TRAVEL EXPENSE	0	5,000	5,000	2,344
0200	54215	CAR FARE	0	5,000	27,555	2,374
		FOR TRANSPORTATION	0	10,000	32,555	4,718
0300	53305	COMMODITIES - TEXTBOOKS	0	500	500	0
0300	53405	COMMODITIES - SUPPLIES	0	26,680	26,680	5,930
		FOR COMMODITIES/MATERIALS	0	27,180	27,180	5,930
0400	55005	PROPERTY - EQUIPMENT	0	2,000	2,000	24,284
		FOR EQUIPMENT	0	2,000	2,000	24,284
0700	57940	MISCELLANEOUS CHARGES	0	3,500	48,698	16,390
		FOR CONTINGENCIES	0	3,500	48,698	16,390
9000	57205	PENSIONS - EMPLOYEE, ESP	0	36,447	32,668	27,963
9000	57210	PENSIONS - ESP EMPLOYER	0	55,321	49,544	43,445
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	55,958	46,517	36,865
9000	57405	MEDICARE	0	7,636	6,920	6,085
9000	57415	FICA	0	374	556	1,647
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,238	2,017	1,064
9000	57605	WORKERS COMPENSATION	0	6,770	6,099	5,495
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	164,744	144,321	122,564
UNIT	TOTAL		0	761,032	1,088,870	615,736

UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	231124 STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00020035	PROFESSIONAL V	0.000	0	1.000	78,000
00500319	PLANNING SPECIALIST	0.000	0	3.000	187,511
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,129
00500610	STRATEGIC PLANNING OFFICER	0.000	0	1.000	137,683
00020045	PROFESSIONAL III	0.000	0	1.000	64,349
SUB TOTAL		0.000	0	7.000	520,672
SALARY TOTAL		0.000	0	7.000	520,672

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	5,291	0
0000	51330	BENEFITS POINTER	0	0	1,177	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	260,719	246,944	248,526	225,776
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	1,700	1,700	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,398	2,469	2,485	1,924
		FOR PERSONAL SERVICES	278,117	251,113	259,179	227,700
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	601,348	596,281	741,062	763,172
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	4,500	3,016	119
		FOR CONTRACTUAL SERVICES	601,348	600,781	744,078	763,291
0300	53405	COMMODITIES - SUPPLIES	0	567	567	496
		FOR COMMODITIES/MATERIALS	0	567	567	496
9000	57205	PENSIONS - EMPLOYEE, ESP	18,250	17,286	17,397	15,804
9000	57210	PENSIONS - ESP EMPLOYER	27,702	26,237	26,170	24,554
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,812	18,597
9000	57405	MEDICARE	3,997	3,606	3,529	3,170
9000	57415	FICA	930	105	105	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,121	1,062	1,069	592
9000	57605	WORKERS COMPENSATION	2,920	3,210	3,231	3,057
		FOR SPEC.PURPOSE-GENL.BENEFITS	81,050	75,488	76,313	65,774
UNIT	TOTAL		960,515	927,949	1,080,137	1,057,261

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00500030	AUDIT TEAM LEADER	2.000	135,800	1.000	77,919
00500029	AUDIT SPECIALIST	0.000	0	1.000	50,000
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000	119,025
SUB TOTAL		3.000	260,719	3.000	246,944
SALARY TOTAL		3.000	260,719	3.000	246,944

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	255,956	115,000	115,221	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,402	3,450	3,457	0
0000	51300	REGULAR POSITION POINTER	0	0	1,588	0
0000	51320	BUCKET POSITION POINTER	0	0	125	0
0000	51330	BENEFITS POINTER	0	0	1,376	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	169,728	157,120	165,592	162,419
0000	52140	CAREER SERVICE SALARIES - OTHER	33,000	0	800	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,562	1,571	1,656	1,385
		FOR PERSONAL SERVICES	464,648	277,141	289,815	163,804
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	80,000	54,000	161,015	42,163
		FOR CONTRACTUAL SERVICES	80,000	54,000	161,015	42,163
0200	54205	TRAVEL EXPENSE	20,000	0	10,706	0
0200	54215	CAR FARE	7,000	0	23,202	1,313
		FOR TRANSPORTATION	27,000	0	33,908	1,313
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	16,642	4,703
		FOR COMMODITIES/MATERIALS	25,000	0	16,642	4,703
0400	55005	PROPERTY - EQUIPMENT	14,000	0	12,924	0
		FOR EQUIPMENT	14,000	0	12,924	0
0700	57940	MISCELLANEOUS CHARGES	0	30,000	4,650	7,207
		FOR CONTINGENCIES	0	30,000	4,650	7,207
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,471	17,135	17,564	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,917	8,050	8,066	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,881	10,998	11,592	11,369
9000	57210	PENSIONS - ESP EMPLOYER	18,034	16,694	17,368	17,664
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	23,982	24,228	13,739
9000	57405	MEDICARE	6,172	3,945	3,973	2,269
9000	57505	UNEMPLOYMENT COMPENSATION	1,830	1,169	1,208	426
9000	57605	WORKERS COMPENSATION	4,768	3,538	3,651	2,200
		FOR SPEC.PURPOSE-GENL.BENEFITS	147,913	85,511	87,650	47,667
UNIT	TOTAL		758,561	446,652	606,604	266,857

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000	42,120
SUB TOTAL		1.000	44,205	1.000	42,120
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	0.000	0
SUB TOTAL		1.000	140,956	0.000	0
221227	CURRICULUM DEVELOPMENT				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	115,000	1.000	115,000
SUB TOTAL		1.000	115,000	1.000	115,000
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	125,523	1.000	115,000
SUB TOTAL		1.000	125,523	1.000	115,000
SALARY TOTAL		4.000	425,684	3.000	272,120

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	90,884	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,563	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	113,058	0
0000	51330	BENEFITS POINTER	0	0	39,980	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	740,726	1,052,141	950,821	907,668
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,814	10,521	9,508	7,759
		FOR PERSONAL SERVICES	839,987	1,062,662	1,113,367	915,427
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	448,325	630,000	979,026	454,789
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	27,943	9,530
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,700	8,000
0100	54520	SERVICES - PRINTING	434,325	616,000	574,076	508,431
0100	56105	SERVICES - REPAIR CONTRACTS	4,500	4,500	4,500	4,688
		FOR CONTRACTUAL SERVICES	896,150	1,259,500	1,594,245	985,438
0200	54215	CAR FARE	1,500	1,500	2,500	833
		FOR TRANSPORTATION	1,500	1,500	2,500	833
0300	53306	COMMODITIES: SOFTWARE	2,850	2,850	1,850	764
0300	53405	COMMODITIES - SUPPLIES	175,000	175,000	59,639	96,955
		FOR COMMODITIES/MATERIALS	177,850	177,850	61,489	97,719
0400	55005	PROPERTY - EQUIPMENT	4,500	4,500	12,000	1,958
		FOR EQUIPMENT	4,500	4,500	12,000	1,958
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,631	0	0	324
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,362	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	51,851	73,651	66,388	63,583
9000	57210	PENSIONS - ESP EMPLOYER	78,702	111,789	100,563	98,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	95,928	79,919	71,396
9000	57405	MEDICARE	12,057	15,256	13,961	13,770
9000	57505	UNEMPLOYMENT COMPENSATION	3,577	4,524	4,089	2,387
9000	57605	WORKERS COMPENSATION	9,313	13,676	12,361	12,331
		FOR SPEC.PURPOSE-GENL.BENEFITS	267,593	314,824	277,281	262,281
UNIT	TOTAL		2,187,580	2,820,836	3,060,882	2,263,656

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	97,910	0.000	0
SUB TOTAL		4.000	188,794	0.000	0
221205	COMMUNICATIONS-ADMIN				
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	45,000
00020010	OFFICER	1.000	130,000	0.000	0
00500320	PRESS SECRETARY	0.000	0	1.000	98,230
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	0.000	0
00500070	COMMUNICATIONS DIRECTOR	0.000	0	1.000	111,332
00500228	INTERNAL COMMUNICATIONS MGR	0.000	0	1.000	78,795
00020045	PROFESSIONAL III	0.000	0	1.000	53,302
00500609	STAFF WRITER	2.000	125,359	2.000	121,222
SUB TOTAL		5.000	364,299	7.000	507,881
221210	TELEVISION PRODUCTION				
00020045	PROFESSIONAL III	0.000	0	1.000	53,560
00500553	TV COMMUNICATIONS MANAGER	0.000	0	1.000	76,500
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000	45,022
00500545	TELEVISION PRODUCTION TM LDR	0.000	0	1.000	68,068
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000	59,425
SUB TOTAL		2.000	108,417	5.000	302,575
263004	MARKETING				
00500901	WEB CONTENT MANAGER	1.000	75,000	1.000	70,000
00500278	MARKETING DIRECTOR	1.000	95,100	1.000	97,185
00020040	PROFESSIONAL IV	0.000	0	1.000	74,500
SUB TOTAL		2.000	170,100	3.000	241,685
SALARY TOTAL		13.000	831,610	15.000	1,052,141

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	92,777	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,596	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	1,349	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	265,945	153,161	163,187	156,357
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,446	1,532	1,570	1,313
		FOR PERSONAL SERVICES	362,764	154,693	166,106	157,670
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,019	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	18,613	10,721	11,041	10,778
9000	57210	PENSIONS - ESP EMPLOYER	28,252	16,273	16,628	16,746
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	23,982	24,812	20,742
9000	57405	MEDICARE	5,201	2,221	2,565	2,791
9000	57415	FICA	3	0	1,306	490
9000	57505	UNEMPLOYMENT COMPENSATION	1,542	659	675	404
9000	57605	WORKERS COMPENSATION	4,018	1,991	2,041	2,086
		FOR SPEC.PURPOSE-GENL.BENEFITS	126,692	55,847	59,068	54,037
UNIT	TOTAL		489,456	210,540	225,174	211,707

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
251470	SCHOOL CLIMATE TEAM		
00600623	TEAM LEADER - TCH	1.000	92,777
SUB TOTAL		1.000	92,777
254608	SCHOOL SECURITY PERSONNEL		
00020035	PROFESSIONAL V	1.000	105,157
00009728	PART TIME SECURITY	0.000	43
SUB TOTAL		1.000	105,200
254611	CENTRAL SERVICE SECURITY		
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540
SUB TOTAL		3.000	160,745
SALARY TOTAL		5.000	358,722

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	132,600	43,850	135,762
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,978	1,316	2,717
0000	51300	REGULAR POSITION POINTER	0	0	49,882	0
0000	51320	BUCKET POSITION POINTER	0	0	-13,500	0
0000	51330	BENEFITS POINTER	0	0	15,989	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	644,515	720,870	799,612	753,027
0000	52140	CAREER SERVICE SALARIES - OTHER	45,000	75,000	88,500	90,953
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,929	7,209	7,996	6,444
		FOR PERSONAL SERVICES	695,444	939,657	993,645	988,903
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	31,000	252,000	455,000	302,490
0100	54520	SERVICES - PRINTING	1,500	0	0	0
		FOR CONTRACTUAL SERVICES	32,500	252,000	455,000	302,490
0200	54205	TRAVEL EXPENSE	2,500	2,000	2,000	0
		FOR TRANSPORTATION	2,500	2,000	2,000	0
0300	53405	COMMODITIES - SUPPLIES	2,500	3,000	3,000	12,057
		FOR COMMODITIES/MATERIALS	2,500	3,000	3,000	12,057
0400	55005	PROPERTY - EQUIPMENT	2,500	0	0	8,432
		FOR EQUIPMENT	2,500	0	0	8,432
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	19,757	6,534	18,080
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	9,282	3,070	9,318
9000	57205	PENSIONS - EMPLOYEE, ESP	48,266	50,461	55,927	52,340
9000	57210	PENSIONS - ESP EMPLOYER	73,261	76,593	84,150	81,317
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	55,958	58,175	50,652
9000	57405	MEDICARE	9,998	13,462	13,301	13,996
9000	57415	FICA	0	4,650	5,268	5,639
9000	57505	UNEMPLOYMENT COMPENSATION	2,772	3,670	3,627	2,338
9000	57605	WORKERS COMPENSATION	7,219	11,095	10,965	12,083
		FOR SPEC.PURPOSE-GENL.BENEFITS	193,776	244,928	241,017	245,763
UNIT	TOTAL		929,220	1,441,585	1,694,662	1,557,645

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00020040	PROFESSIONAL IV	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
232106	REGION OFFICE-ADMIN				
00500005	ADA PROGRAM MANAGER	1.000	101,400	1.000	96,616
SUB TOTAL		1.000	101,400	1.000	96,616
250005	CHIEF OF STAFF				
00500107	DEPUTY - ESP	1.000	116,000	0.000	0
00500599	SPECIAL PROJECTS MANAGER	0.000	0	1.000	81,814
00600666	DEPUTY CHIEF OF STAFF	0.000	0	1.000	132,600
00020045	PROFESSIONAL III	0.000	0	1.000	59,662
00500594	SPECIAL ASST TO CEO	1.000	115,786	1.000	110,323
00500770	PROJECT COORDINATOR	1.000	56,869	0.000	0
00500844	SENIOR POLICY ADVISOR	1.000	96,271	1.000	92,000
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	1.000	74,500
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,955
00020010	OFFICER	0.000	0	1.000	156,000
SUB TOTAL		5.000	463,115	8.000	756,854
SALARY TOTAL		7.000	644,515	9.000	853,470

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	515	0
0000	51330	BENEFITS POINTER	0	0	8,097	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	365,124	341,429	110,803
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,051	3,651	3,414	943
		FOR PERSONAL SERVICES	334,656	368,775	353,455	111,746
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	25,559	23,900	7,756
9000	57210	PENSIONS - ESP EMPLOYER	35,233	38,794	36,111	12,050
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	39,970	26,381	7,004
9000	57405	MEDICARE	4,809	5,295	4,879	1,563
9000	57505	UNEMPLOYMENT COMPENSATION	1,426	1,570	1,468	290
9000	57605	WORKERS COMPENSATION	3,713	4,747	4,439	1,498
		FOR SPEC.PURPOSE-GENL.BENEFITS	94,524	115,935	97,178	30,161
UNIT	TOTAL		429,180	484,710	450,633	141,907

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00500918	GIS ANALYST II	1.000	58,770	1.000	56,123
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000	97,252
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000	52,932
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	1.000	109,777
00500917	GIS ANALYST I	0.000	0	1.000	49,040
SUB TOTAL		4.000	331,605	5.000	365,124
SALARY TOTAL		4.000	331,605	5.000	365,124

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	192,850	183,750	309,696	319,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,317	5,512	9,291	6,449
0000	51300	REGULAR POSITION POINTER	0	0	61,428	0
0000	51330	BENEFITS POINTER	0	0	28,781	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	424,331	440,130	397,669	594,865
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	1,000	44,960	21,962
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,904	4,401	3,977	5,081
		FOR PERSONAL SERVICES	652,402	634,793	855,802	948,338
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	37,266	4,000	53,950	108,181
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,000	0	4,250	1,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	900	806
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	4,000	3,340
		FOR CONTRACTUAL SERVICES	46,166	8,900	63,100	114,077
0200	54205	TRAVEL EXPENSE	6,000	6,000	6,000	11,760
		FOR TRANSPORTATION	6,000	6,000	6,000	11,760
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	3,000	1,085	1,320
0300	53405	COMMODITIES - SUPPLIES	13,000	18,031	29,946	29,771
		FOR COMMODITIES/MATERIALS	16,000	21,031	31,031	31,091
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	20,000	15,532
		FOR EQUIPMENT	2,000	2,000	20,000	15,532
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	107,376	23,596	0
		FOR CONTINGENCIES	0	107,376	23,596	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,534	27,379	46,323	45,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	12,862	21,679	23,418
9000	57205	PENSIONS - EMPLOYEE, ESP	29,703	30,808	27,640	40,901
9000	57210	PENSIONS - ESP EMPLOYER	45,085	46,763	42,067	63,545
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	39,970	43,352	58,302
9000	57405	MEDICARE	9,354	9,046	7,712	10,131
9000	57415	FICA	1,736	0	2,788	1,362
9000	57505	UNEMPLOYMENT COMPENSATION	2,654	2,684	3,042	2,409
9000	57605	WORKERS COMPENSATION	6,913	8,111	9,196	12,498
		FOR SPEC.PURPOSE-GENL.BENEFITS	200,738	177,623	203,799	258,006
UNIT	TOTAL		923,306	957,723	1,203,328	1,378,804

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	192,850	1.000	183,750
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	129,143	1.000	123,050
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,957
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000	33,150
00020013	DEPUTY	1.000	119,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000	53,000
00500026	ASST TO THE CEO	1.000	85,773	1.000	85,773
00500067	CURRICULUM PROJECT MANAGER	0.000	0	1.000	96,200
SUB TOTAL		6.000	617,181	7.000	623,880
SALARY TOTAL		6.000	617,181	7.000	623,880

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	489,338	211,500	145,354	819,220
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	50,000	50,000	81,915
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,416	6,345	4,361	16,447
0000	51300	REGULAR POSITION POINTER	0	0	16,486	0
0000	51330	BENEFITS POINTER	0	0	1,504	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	719,917	255,704	235,705	335,307
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,624	2,557	2,357	2,829
		FOR PERSONAL SERVICES	1,224,295	526,106	455,767	1,255,718
0100	54105	SERVICES - CONTRACTUAL	40,000	0	15,124	27,309
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	48,084	0	33,778	17,470
		FOR CONTRACTUAL SERVICES	88,084	0	48,902	44,779
0200	54205	TRAVEL EXPENSE	0	5,000	8,024	8,837
0200	54215	CAR FARE	0	5,000	6,532	4,172
		FOR TRANSPORTATION	0	10,000	14,556	13,009
0300	53205	COMMODITIES - FOOD SUPPLIES	7,500	10,000	14,032	9,410
0300	53305	COMMODITIES - TEXTBOOKS	30,000	0	83	189,517
0300	53405	COMMODITIES - SUPPLIES	0	10,000	15,885	65,476
		FOR COMMODITIES/MATERIALS	37,500	20,000	30,000	264,403
9000	57105	PENSIONS - EMPLOYER, TEACHER	100,315	31,513	24,805	110,096
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,253	14,805	11,514	56,965
9000	57205	PENSIONS - EMPLOYEE, ESP	50,394	17,899	16,408	23,472
9000	57210	PENSIONS - ESP EMPLOYER	76,491	27,168	24,891	36,467
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	47,964	43,198	89,294
9000	57405	MEDICARE	17,534	7,498	6,598	15,467
9000	57505	UNEMPLOYMENT COMPENSATION	5,199	2,009	1,639	3,023
9000	57605	WORKERS COMPENSATION	13,543	6,073	4,954	15,688
		FOR SPEC.PURPOSE-GENL.BENEFITS	419,669	154,929	134,007	350,472
UNIT	TOTAL		1,769,548	711,035	683,232	1,928,381

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00000360	PROJECT MANAGER	1.000	90,939	1.000	82,215
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000	86,500
SUB TOTAL		1.000	90,939	2.000	168,715
211204	ASSESSMENT				
00020045	PROFESSIONAL III	0.000	0	1.000	54,689
00020040	PROFESSIONAL IV	0.000	0	1.000	78,300
SUB TOTAL		0.000	0	2.000	132,989
212001	HIGH SCHOOL RESTRUCTURING				
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	102,863	0.000	0
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	0.000	0
SUB TOTAL		2.000	226,851	0.000	0
221009	SPECIAL INITIATIVES				
00500337	PROJECT MGR HS TRANSFORMATION	1.000	103,725	0.000	0
SUB TOTAL		1.000	103,725	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600623	TEAM LEADER - TCH	1.000	75,200	0.000	0
00500295	OFFICE MANAGER	1.000	53,000	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	1.000	80,000	0.000	0
SUB TOTAL		3.000	208,200	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	1.000	74,674	0.000	0
SUB TOTAL		1.000	74,674	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010013	DEPUTY	0.000	0	1.000	125,000
00600653	SOCIAL SCIENCE MANAGER	1.000	95,287	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	40,500
00500770	PROJECT COORDINATOR	1.000	49,686	0.000	0
SUB TOTAL		2.000	144,973	2.000	165,500
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600591	IDS MANAGER	1.000	92,000	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	1.000	75,200	0.000	0
SUB TOTAL		2.000	167,200	0.000	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020040	PROFESSIONAL IV	1.000	68,000	0.000	0
SUB TOTAL		1.000	68,000	0.000	0
390003	SERVICE LEARNING				
00500411	SENIOR OFFICE CLERK	1.000	36,733	0.000	0
00500591	SERVICE LEARNING MANAGER	1.000	87,960	0.000	0
SUB TOTAL		2.000	124,693	0.000	0
SALARY TOTAL		15.000	1,209,255	6.000	467,204

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	789,019	752,898	846,971	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	9,857	982	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,571	22,586	25,409	0
0000	51300	REGULAR POSITION POINTER	0	0	-86,648	0
0000	51320	BUCKET POSITION POINTER	0	0	11,227	0
0000	51330	BENEFITS POINTER	0	0	-28,897	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	182,193	168,075	172,162	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,676	1,681	1,722	0
		FOR PERSONAL SERVICES	986,459	955,097	942,928	0
0100	54105	SERVICES - CONTRACTUAL	0	3,000	2,205	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,000	6,300	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	13,197	0
0100	54520	SERVICES - PRINTING	0	13,000	18,711	0
		FOR CONTRACTUAL SERVICES	0	29,000	40,413	0
0200	54205	TRAVEL EXPENSE	0	10,000	5,661	0
0200	54215	CAR FARE	0	8,400	228	0
		FOR TRANSPORTATION	0	18,400	5,889	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	0	0
0300	53305	COMMODITIES - TEXTBOOKS	114,445	20,045	22,797	0
0300	53405	COMMODITIES - SUPPLIES	0	10,000	12,627	0
		FOR COMMODITIES/MATERIALS	114,445	32,045	35,424	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	161,749	112,181	126,551	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	55,231	52,703	60,473	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,753	11,765	12,026	0
9000	57210	PENSIONS - ESP EMPLOYER	19,358	17,858	18,506	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	79,940	76,750	0
9000	57405	MEDICARE	14,083	13,497	13,491	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,176	3,961	4,382	0
9000	57605	WORKERS COMPENSATION	10,878	11,972	13,249	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	356,618	303,877	325,428	0
UNIT	TOTAL		1,457,522	1,338,419	1,350,082	0

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221219	PROFESSIONAL LIBRARY				
00990100	TEACHER-CITYWIDE	8.400	789,019	8.400	752,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,690	1.000	41,600
00020015	SENIOR MANAGER	1.000	110,003	1.000	98,975
00500293	OFFICE CLERK	1.000	27,500	1.000	27,500
SUB TOTAL		11.400	971,212	11.400	920,973
SALARY TOTAL		11.400	971,212	11.400	920,973

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,980	102,714	110,008	107,879
0000	51130	TEACHER SALARIES - EXTENDED DAY	130,000	97,067	129,106	91,478
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,909	3,081	3,300	2,152
0000	51320	BUCKET POSITION POINTER	0	0	-2,381	0
0000	51330	BENEFITS POINTER	0	0	-6	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	646,792	617,230	621,202	561,841
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	4,954	28,922	18,385
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	10,765	30,306	26,523
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,951	6,174	6,212	4,784
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	5,275	7,926	5,417
		FOR PERSONAL SERVICES	957,907	847,260	934,595	818,459
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	386,241	403,516	407,920	342,202
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,816	7,000	4,816	8,441
0100	54515	SERVICES - ADVERTISING	5,900	0	5,900	10,000
0100	54520	SERVICES - PRINTING	20,509	20,509	4,339	5,839
0100	54525	SERVICES - PRINTING OTHER	39,000	30,000	38,558	79,586
		FOR CONTRACTUAL SERVICES	456,466	461,025	461,533	446,068
0200	54205	TRAVEL EXPENSE	1,925	1,200	1,924	219
0200	54215	CAR FARE	450	2,000	437	108
		FOR TRANSPORTATION	2,375	3,200	2,361	327
0300	53306	COMMODITIES: SOFTWARE	57,240	56,915	20,420	33,669
0300	53405	COMMODITIES - SUPPLIES	29,061	24,225	15,458	12,980
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	32,535	10,354
		FOR COMMODITIES/MATERIALS	115,301	110,140	68,413	57,003
0400	55005	PROPERTY - EQUIPMENT	44,792	3,000	90,133	55,893
		FOR EQUIPMENT	44,792	3,000	90,133	55,893
0700	57940	MISCELLANEOUS CHARGES	0	97,790	0	0
		FOR CONTINGENCIES	0	97,790	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,751	15,304	16,010	15,080
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,769	7,190	7,701	7,552
9000	57205	PENSIONS - EMPLOYEE, ESP	45,275	43,206	43,484	39,346
9000	57210	PENSIONS - ESP EMPLOYER	68,721	65,580	66,368	60,741
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	63,952	63,583	48,238
9000	57405	MEDICARE	10,987	10,439	12,132	10,287
9000	57505	UNEMPLOYMENT COMPENSATION	3,259	3,095	3,144	1,753
9000	57605	WORKERS COMPENSATION	8,487	9,358	9,506	9,064
		FOR SPEC.PURPOSE-GENL.BENEFITS	236,929	218,124	221,928	192,061
UNIT	TOTAL		1,813,770	1,740,539	1,778,963	1,569,811

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
223012	CITY-WIDE TESTING				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	68,471	1.000	64,480
SUB TOTAL		1.000	68,471	1.000	64,480
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	110,980	1.000	102,714
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	48,000
00500044	BUDGET MANAGER	1.000	85,962	1.000	79,560
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	1.000	79,560
00500080	COMP LOTTR & STUD ENR TM LD	1.000	67,347	1.000	64,170
00020010	OFFICER	1.000	125,523	1.000	119,600
00020015	SENIOR MANAGER	1.000	102,527	1.000	97,690
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	68,142	1.000	64,170
SUB TOTAL		8.000	689,301	8.000	655,464
SALARY TOTAL		9.000	757,772	9.000	719,944

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,960	89,960	92,105	90,373
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	167,856	167,982	129,830
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,547	2,699	2,709	1,815
0000	51300	REGULAR POSITION POINTER	0	0	8,165	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,247	0
0000	51330	BENEFITS POINTER	0	0	-944	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	14,785	14,785	10,151
0000	52100	CAREER SERVICE SALARIES - REGULAR	508,006	586,645	598,967	567,559
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	64,285	54,783	19,570
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,675	5,867	5,990	4,845
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	10,000	3,000	1,520
FOR PERSONAL SERVICES			604,188	942,097	946,295	825,663
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	445,135	283,154	270,754	162,148
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	4,355	2,606
0100	54520	SERVICES - PRINTING	46,262	46,262	37,042	45,425
0100	57705	SERVICES - SPACE RENTAL	25,000	25,000	57,871	52,760
FOR CONTRACTUAL SERVICES			521,397	359,416	370,022	262,939
0200	54205	TRAVEL EXPENSE	15,000	15,000	7,057	16,097
0200	54210	PUPIL TRANSPORTATION	20,000	10,000	32,974	22,201
FOR TRANSPORTATION			35,000	25,000	40,031	38,298
0300	53205	COMMODITIES - FOOD SUPPLIES	35,000	35,000	55,845	62,766
0300	53306	COMMODITIES: SOFTWARE	10,000	10,000	411	229
0300	53405	COMMODITIES - SUPPLIES	60,000	60,000	71,186	41,983
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	445	106
FOR COMMODITIES/MATERIALS			106,000	106,000	127,887	105,084
0400	55005	PROPERTY - EQUIPMENT	15,000	15,000	33,198	16,671
FOR EQUIPMENT			15,000	15,000	33,198	16,671
0700	57940	MISCELLANEOUS CHARGES	225,000	150,000	10,988	0
FOR CONTINGENCIES			225,000	150,000	10,988	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,442	13,404	14,429	12,845
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,297	6,924	6,620
9000	57205	PENSIONS - EMPLOYEE, ESP	35,561	45,566	42,557	39,757
9000	57210	PENSIONS - ESP EMPLOYER	53,976	67,550	64,636	61,769
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,608	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,148	73,944	75,428	60,911
9000	57405	MEDICARE	8,670	13,534	13,456	9,864
9000	57505	UNEMPLOYMENT COMPENSATION	2,570	2,909	2,964	1,728
9000	57605	WORKERS COMPENSATION	6,697	8,795	8,960	8,931
FOR SPEC.PURPOSE-GENL.BENEFITS			195,361	233,607	229,354	202,425

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL		1,701,946	1,831,120	1,757,775	1,451,080
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UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009		
		FINAL		ADOPTED		
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.	
			AMOUNT		AMOUNT	
221231	ACAD PGM IMP-VISUAL/PERF ARTS					
00500123	DIRECTOR OF FINE ARTS		1.000	136,438	1.000	130,000
00500719	FINE ARTS GRANTS SUPERVISOR		0.000	0	0.300	20,182
00500164	EXECUTIVE ASSISTANT		1.000	44,362	1.000	42,120
00020045	PROFESSIONAL III		0.000	0	1.000	69,680
00500719	ARTS GRANTS SUPERVISOR		1.300	98,950	0.000	0
00020040	PROFESSIONAL IV		3.000	228,256	4.000	286,183
00500006	ADMINISTRATIVE ASSISTANT		0.000	0	1.000	38,480
00010040	PROFESSIONAL IV		1.000	89,960	1.000	89,960
SUB TOTAL			7.300	597,966	9.300	676,605
SALARY TOTAL			7.300	597,966	9.300	676,605

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	45,815	153,491	167,162	27,490
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	788	4,605	5,015	561
0000	51300	REGULAR POSITION POINTER	0	0	120,613	0
0000	51320	BUCKET POSITION POINTER	0	0	5,740	0
0000	51330	BENEFITS POINTER	0	0	40,527	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,068,184	2,994,678	2,586,257	2,121,087
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,226	29,947	25,862	18,116
		FOR PERSONAL SERVICES	3,143,013	3,182,721	2,951,176	2,167,254
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	776,113	666,113	1,850,693	802,036
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,100	6,100	6,068	3,740
0100	54515	SERVICES - ADVERTISING	2,000	2,000	110,000	24,729
0100	54520	SERVICES - PRINTING	4,900	4,900	54,109	8,383
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	338,000	171,163
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,000	6,000	1,770
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	15,000	17,631
		FOR CONTRACTUAL SERVICES	821,113	711,113	2,379,870	1,029,452
0200	54205	TRAVEL EXPENSE	28,000	28,000	29,032	11,338
0200	54210	PUPIL TRANSPORTATION	1,500	1,500	1,500	1,247
0200	54215	CAR FARE	5,500	5,500	17,500	6,911
		FOR TRANSPORTATION	35,000	35,000	48,032	19,496
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	26,000	4,255
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53405	COMMODITIES - SUPPLIES	26,800	26,800	66,722	45,967
0300	53510	COMMODITIES - POSTAGE	5,500	5,500	24,416	8,962
		FOR COMMODITIES/MATERIALS	37,300	37,300	117,138	59,184
0400	55005	PROPERTY - EQUIPMENT	6,617	6,617	176,431	55,790
		FOR EQUIPMENT	6,617	6,617	176,431	55,790
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	80,000	94,186	7,035
		FOR CONTINGENCIES	0	110,000	94,186	7,035

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,392	22,870	25,567	3,827
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,207	10,744	11,701	1,943
9000	57205	PENSIONS - EMPLOYEE, ESP	214,769	209,627	181,205	148,395
9000	57210	PENSIONS - ESP EMPLOYER	325,995	318,181	273,608	230,553
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	367,562	337,342	317,729	208,714
9000	57405	MEDICARE	45,149	45,644	39,269	29,972
9000	57505	UNEMPLOYMENT COMPENSATION	13,388	13,537	11,839	5,648
9000	57605	WORKERS COMPENSATION	34,876	40,926	35,793	29,173
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,014,338	998,871	896,711	658,225
UNIT	TOTAL		5,057,381	5,081,622	6,663,544	3,996,436

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00020065	ADMINISTRATIVE IV	1.000	42,004	0.000	0
00020013	DEPUTY	1.000	125,000	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	107,420	0.000	0
SUB TOTAL		3.000	274,424	0.000	0
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	1.000	44,017	0.000	0
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	1.000	92,500
00500196	GRANT ANALYST	2.000	116,050	2.000	117,024
00500842	GRANT DEVELOPER	1.000	61,200	1.000	61,200
00500841	SENIOR GRANT DEVELOPER	1.000	66,605	1.000	62,000
00020040	PROFESSIONAL IV	2.000	136,606	3.000	195,000
SUB TOTAL		8.000	524,994	8.000	527,724
232102	EXECUTIVE ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,599
00020005	EXECUTIVE OFFICER	0.000	0	1.000	132,500
SUB TOTAL		0.000	0	2.000	184,099
250002	INTERGOVERNMENTAL AFFAIRS				
00020035	PROFESSIONAL V	1.000	108,900	1.000	105,000
00020015	SENIOR MANAGER	1.000	113,048	1.000	109,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	1.000	47,320
00500251	MANAGER - ESP	2.000	192,163	2.000	186,453
SUB TOTAL		5.000	461,431	5.000	447,773
250005	CHIEF OF STAFF				
00500599	SPECIAL PROJECTS MANAGER	1.000	88,905	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	58,548	0.000	0
SUB TOTAL		2.000	147,453	0.000	0

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
251002	SCHOOL COUNCIL RELATIONS				
00500107	DEPUTY - ESP	0.600	57,000	0.000	0
00500575	SENIOR COMPLIANCE FACILITATORS	4.800	368,411	4.800	353,685
00020045	PROFESSIONAL III	1.000	54,253	1.000	52,000
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500574	SENIOR COMPLIANCE ANALYST - ES	1.200	99,266	1.200	95,711
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00020010	OFFICER	0.000	0	1.000	105,392
00020075	ADMINISTRATIVE II	1.000	32,206	1.000	31,053
00500075	COMPLIANCE ANALYST	2.000	156,736	2.000	152,722
00600574	SENIOR COMPLIANCE ANALYST - TC	0.600	45,815	0.600	44,174
00500411	SENIOR OFFICE CLERK	1.000	52,085	1.000	52,085
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	0.600	65,410
SUB TOTAL		14.200	952,026	15.200	1,038,486
263001	SCHOOL PARTNERS				
00500740	JR PROJECT ANALYST	0.000	0	1.000	32,500
00500334	PROJECT ANALYST	2.000	116,460	3.000	168,269
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00020050	PROFESSIONAL II	1.000	48,008	1.000	48,000
00020045	PROFESSIONAL III	2.000	161,438	1.000	62,828
00020080	ADMINISTRATIVE I	0.000	0	1.000	23,000
00500136	DIRECTOR- PARTNERSHIPS	0.000	0	1.000	105,557
SUB TOTAL		6.000	353,606	8.000	440,154
390003	SERVICE LEARNING				
00600251	MANAGER - TCH	0.000	0	1.000	109,317
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	51,599
00500338	PROJECT MANAGER - ESP	1.000	60,000	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	1.000	107,100
00500391	SENIOR COMMUNITY COORDINATOR	0.000	0	1.000	67,925
00500071	COMMUNITY COORDINATOR	1.000	55,816	2.000	111,292
00500929	COMMUNITY RELATIONS COORD	3.000	182,700	0.000	0
00500654	INTERFAITH MANAGER	0.000	0	1.000	62,700
SUB TOTAL		6.000	400,065	7.000	509,933
SALARY TOTAL		44.200	3,113,999	45.200	3,148,169

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	900,122	826,748	1,325,700	752,815
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	4,000	12,011	31,480
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,483	24,801	39,771	15,081
0000	51300	REGULAR POSITION POINTER	0	0	254,811	0
0000	51320	BUCKET POSITION POINTER	0	0	-10,032	0
0000	51330	BENEFITS POINTER	0	0	119,729	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,803,019	10,059,659	9,838,448	9,305,933
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	65,000	124,549	62,907
0000	52140	CAREER SERVICE SALARIES - OTHER	132,486	150,886	837,815	351,474
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	80,993	100,598	98,161	79,130
0000	52400	CAREER SERVICE SALARIES - OVERTIME	17,000	40,000	41,046	76,754
		FOR PERSONAL SERVICES	9,953,103	11,271,692	12,682,009	10,675,574
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	10,816	1,228
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	446,981	468,630	4,205,436	1,790,633
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,599	14,900	80,569	21,348
0100	54520	SERVICES - PRINTING	52,896	89,946	171,658	121,782
0100	56105	SERVICES - REPAIR CONTRACTS	42,395	42,395	17,298	11,487
0100	57705	SERVICES - SPACE RENTAL	0	50,000	53,163	4,220
		FOR CONTRACTUAL SERVICES	560,871	670,871	4,538,940	1,950,698
0200	54205	TRAVEL EXPENSE	8,874	8,874	13,752	13,155
0200	54215	CAR FARE	2,900	3,400	7,285	5,364
		FOR TRANSPORTATION	11,774	12,274	21,037	18,519
0300	53205	COMMODITIES - FOOD SUPPLIES	1,700	1,700	67,017	21,680
0300	53306	COMMODITIES: SOFTWARE	25,023	75,023	25,213	55,903
0300	53405	COMMODITIES - SUPPLIES	64,034	113,476	142,485	130,524
0300	53510	COMMODITIES - POSTAGE	13,250	13,250	31,850	17,510
		FOR COMMODITIES/MATERIALS	104,007	203,449	266,565	225,617
0400	55005	PROPERTY - EQUIPMENT	12,742	64,742	194,577	196,385
		FOR EQUIPMENT	12,742	64,742	194,577	196,385
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	148,033	0	0
0700	57940	MISCELLANEOUS CHARGES	2,741,992	422,151	166,314	129
		FOR CONTINGENCIES	2,741,992	570,184	166,314	129

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	184,525	123,186	190,350	105,382
9000	57135	PENSIONS - EMPLOYEE, TEACHER	63,007	57,873	92,339	54,286
9000	57205	PENSIONS - EMPLOYEE, ESP	616,954	704,174	686,790	648,716
9000	57210	PENSIONS - ESP EMPLOYER	936,432	1,066,844	1,044,642	1,007,734
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,998	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,193,559	1,312,615	1,329,099	1,023,802
9000	57405	MEDICARE	142,919	161,615	159,813	132,415
9000	57415	FICA	7,562	9,354	50,255	18,473
9000	57505	UNEMPLOYMENT COMPENSATION	41,723	46,809	47,895	26,318
9000	57605	WORKERS COMPENSATION	108,676	141,514	144,799	135,970
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,295,357	3,625,982	3,745,982	3,153,096
UNIT	TOTAL		16,679,846	16,419,194	21,615,424	16,220,018

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221244 ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT					
00600549	TRAINING TEAM LEADER - TCH	0.000	0	1.000	81,943
SUB TOTAL		0.000	0	1.000	81,943
221245 RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)					
00020015	SENIOR MANAGER	0.200	24,668	0.200	23,504
00500661	TAP MANAGER	1.000	94,847	1.000	92,000
00000056	REAL ASSOCIATE COORDINATOR	1.000	99,718	1.000	95,883
SUB TOTAL		2.200	219,233	2.200	211,387
221311 INSTRUC TRAINING AND SUPPORT					
00500547	TRAINING MANAGER	0.000	0	1.000	104,116
00500295	OFFICE MANAGER	0.000	0	1.000	53,391
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	41,715
00500665	PROGRAM EFFECTIVENESS MANAGER	0.000	0	1.000	89,550
SUB TOTAL		0.000	0	4.000	288,772
231004 BOARD OF EDUCATION - ADMIN					
00500217	HUMAN RESOURCES DIRECTOR	1.000	109,015	1.000	102,960
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000	166,904	1.000	157,000
00500905	TALENT MANAGEMENT OFFICER	1.000	126,263	1.000	119,600
SUB TOTAL		3.000	402,182	3.000	379,560
231601 LABOR AND EMPLOYEE RELS					
00020020	MANAGER	1.000	107,112	1.000	100,868
00020040	PROFESSIONAL IV	1.000	78,714	1.000	75,000
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000	90,350
00500006	ADMINISTRATIVE ASSISTANT	3.000	125,686	2.000	84,977
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000	42,859
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000	117,180
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000	77,625
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	52,095
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	0.000	0
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	3.000	263,180
00500236	LABOR RELATIONS OFFICER	1.000	141,895	1.000	135,200
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000	91,782
00500237	LABOR RELATIONS SPECIALIST	1.000	57,925	1.000	54,700
SUB TOTAL		15.000	1,196,898	15.000	1,185,816

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	1.000	40,209
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	2.000	122,193
00500074	COMPENSATION MANAGER	1.000	99,313	1.000	94,183
00500035	BENEFITS CLERK	0.000	0	1.000	29,261
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	1.000	75,000
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	1.000	119,600
00500072	COMPENSATION ANALYST	2.000	89,832	2.000	87,000
00600332	PROGRAM MANAGER - TCH	1.000	109,921	0.000	0
SUB TOTAL		9.000	675,211	9.000	567,446
252401	PAYROLL SERVICES				
00500755	PAYROLL ANALYST	2.000	106,572	2.000	106,500
00000435	PAYROLL ADJUSTMENT CLERK I	0.000	0	7.000	260,707
00500414	SENIOR PAYROLL ANALYST	8.000	548,448	3.000	215,712
00000431	DIRECT DEPOSIT REPRESENTATIVE	0.000	0	1.000	32,913
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	81,974	1.000	76,306
00500876	PAYROLL BUSINESS ANALYST	1.000	65,070	1.000	62,000
00000436	PAYROLL TECHNICIAN	0.000	0	4.000	172,823
00000441	LEAD PAYROLL SUPERVISOR	1.000	56,009	0.000	0
00020045	PROFESSIONAL III	1.000	56,875	2.000	107,120
00000433	PAYROLL TECHNICIAN II	0.000	0	5.000	263,356
00000440	SUPR PAYROLL SPECIAL HANDLING	0.000	0	1.000	65,219
00000194	AUDITOR IV	0.000	0	1.000	65,219
00500972	PAYROLL ADMINISTRATOR	10.000	412,868	0.000	0
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	1.000	98,975
00500974	PAYROLL SUPERVISOR	1.000	67,175	0.000	0
00500858	PAYROLL SYSTEMS ANALYST	0.000	0	1.000	51,500
00000434	PAYROLL ADJUSTMENT CLERK II	0.000	0	8.000	391,075
00500973	PAYROLL CLERK	12.000	460,315	0.000	0
00001575	VOUCHER COORDINATOR	0.000	0	4.000	170,619
00500293	OFFICE CLERK	2.000	51,937	1.000	27,000
00500310	PAYROLL MANAGER	2.000	205,683	3.000	301,530
SUB TOTAL		42.000	2,216,802	46.000	2,468,574
264101	ADMINISTRATIVE SUPPORT				
00973000	ADMINISTRATOR	1.000	100,705	0.000	0
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	1.000	116,437
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	63,723	1.000	60,716
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,958	1.000	39,979
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
SUB TOTAL		6.000	471,832	5.000	356,610

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
264201	ADMIN-TEACHER PERSONNEL				
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	59,713
SUB TOTAL		0.000	0	1.000	59,713
264202	RECRUITMENT AND STAFFING				
00500419	SENIOR RECRUITER	1.000	25,273	1.000	101,093
00020045	PROFESSIONAL III	2.000	109,875	3.000	159,721
00020025	TEAM LEADER	3.000	155,058	3.000	193,440
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	86,051
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659	1.000	86,448
00500348	RECRUITMENT TEAM LEADER	1.000	73,565	2.000	135,564
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	83,535	1.000	76,872
00500006	ADMINISTRATIVE ASSISTANT	1.000	50,000	1.000	43,593
SUB TOTAL		10.000	586,965	13.000	882,782
264203	HR EMPLOYEE SERVICE CENTER				
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000	91,222
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	32,500
00020050	PROFESSIONAL II	1.000	3,726	1.000	42,525
00020070	ADMINISTRATIVE III	1.000	33,500	1.000	32,500
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000	39,902
00500645	HR CUSTOMER SERVICE REP	7.000	249,973	8.000	278,019
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000	115,000
00500647	SR HR CUSTOMER SERVICE PROF	7.000	407,564	8.000	456,372
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,500	1.000	87,500
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	2.000	95,764
00500411	SENIOR OFFICE CLERK	2.000	63,056	2.000	60,888
00500299	OMBUDSMAN SUPERVISOR	1.000	53,981	1.000	51,133
00500036	BENEFITS MANAGER	1.000	82,656	1.000	76,500
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	69,101	1.000	65,840
00500298	OMBUDSMAN REPRESENTATIVE I	2.000	82,552	3.000	116,560
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000	84,324
00500295	OFFICE MANAGER	1.000	69,370	1.000	66,292
00500164	EXECUTIVE ASSISTANT	1.000	48,071	1.000	46,350
00500763	PROGRAM ASSISTANT	1.000	59,823	1.000	56,335
00500297	OMBUDSMAN MANAGER	1.000	113,115	1.000	109,064
00500690	BENEFITS SERVICE REP	2.000	74,146	1.000	39,190
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000	82,238
00500210	HR CUSTOMER SERVICE PROFESSNL	5.000	224,847	6.000	266,310
00500688	BENEFITS SERVICE PROFESSIONAL	4.000	176,801	3.000	155,339
SUB TOTAL		45.000	2,386,717	49.000	2,547,667

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
264205	SUB TEACHER ASSIGNMENT SVCS				
00500159	EMPLOYMENT SPECIALIST	3.000	170,878	4.000	216,746
00500158	EMPLOYEE SERVICES REP	1.000	39,411	1.000	38,104
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,120
SUB TOTAL		4.000	210,289	6.000	296,970
264206	NATIONAL BOARD CERTIFICATION				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	33,235
SUB TOTAL		0.000	0	1.000	33,235
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500707	EOCO INVESTIGATOR	3.000	183,152	3.000	174,584
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000	99,942
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000	98,011
00020020	MANAGER	1.000	115,710	1.000	110,250
SUB TOTAL		6.000	504,167	6.000	482,787
264211	HUMAN RESOURCES TECHNOLOGY				
00000360	PROJECT MANAGER	1.000	97,800	2.000	180,000
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	1.000	90,000
00500983	PEOPLESFT PROJECT LEADER	1.000	85,000	0.000	0
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	1.000	90,000
00500219	HUMAN RESOURCES TEAM LEADER	0.000	0	1.000	88,723
00500871	HRIS OFFICER	0.000	0	1.000	120,000
SUB TOTAL		5.000	452,242	7.000	658,165
264212	TEACHER HOUSING RESOURCE CENTER				
00500352	RELOCATION MANAGER	1.000	89,241	1.000	86,045
00500155	EMPLOYEE RELOCATION REP	0.000	0	1.000	42,435
SUB TOTAL		1.000	89,241	2.000	128,480
264214	PRINCIPAL RECRUITMENT				
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)				
00500857	SYSTEMS ANALYST	0.000	0	1.000	60,000
00500770	PROJECT COORDINATOR	2.000	114,050	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	80,000
00500251	MANAGER - ESP	1.000	97,312	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
SUB TOTAL		4.000	291,362	3.000	180,000

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

	2009-2010		2008-2009	
	FINAL		ADOPTED	
SALARY	BUDGET		BUDGET	
JOB CODE	152.200	9,703,141	174.200	10,886,407
JOB TITLE				

UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	179,284	185,446	180,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,379	5,509	3,606
0000	51300	REGULAR POSITION POINTER	0	0	15,489	0
0000	51320	BUCKET POSITION POINTER	0	0	-43,283	0
0000	51330	BENEFITS POINTER	0	0	13,302	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	669,858	666,265	676,978
0000	52140	CAREER SERVICE SALARIES - OTHER	0	34,500	443,400	431,368
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	6,699	6,662	5,741
		FOR PERSONAL SERVICES	0	895,720	1,292,790	1,297,824
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	314,500	163,569	76,690
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,500	1,500	799
0100	54520	SERVICES - PRINTING	0	140,000	20,000	4,290
0100	57705	SERVICES - SPACE RENTAL	0	30,000	31,315	31,863
		FOR CONTRACTUAL SERVICES	0	486,000	216,384	113,642
0200	54205	TRAVEL EXPENSE	0	2,000	2,000	0
0200	54210	PUPIL TRANSPORTATION	0	500	500	690
0200	54215	CAR FARE	0	3,000	3,000	0
		FOR TRANSPORTATION	0	5,500	5,500	690
0300	53405	COMMODITIES - SUPPLIES	0	26,033	25,218	28,948
		FOR COMMODITIES/MATERIALS	0	26,033	25,218	28,948
0400	55005	PROPERTY - EQUIPMENT	0	6,800	18,389	35,632
		FOR EQUIPMENT	0	6,800	18,389	35,632
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	26,714	27,992	24,657
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,550	12,854	12,609
9000	57205	PENSIONS - EMPLOYEE, ESP	0	46,890	46,639	47,186
9000	57210	PENSIONS - ESP EMPLOYER	0	71,171	70,927	73,137
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	111,916	113,309	98,105
9000	57405	MEDICARE	0	12,813	18,231	15,036
9000	57415	FICA	0	2,139	10,030	-3,350
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,650	3,655	2,238
9000	57605	WORKERS COMPENSATION	0	11,038	11,049	11,571
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	298,881	314,686	281,189
UNIT	TOTAL		0	1,718,934	1,872,967	1,757,925

UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00500597	SPECL INITIATIVES COORDINATOR	0.000	0	1.000	63,769
SUB TOTAL		0.000	0	1.000	63,769
221009	SPECIAL INITIATIVES				
00500411	SENIOR OFFICE CLERK	0.000	0	3.000	92,925
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000	90,884
SUB TOTAL		0.000	0	4.000	183,809
231001	STUDENT DISCIPLINE				
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,500
00020020	MANAGER	0.000	0	1.000	95,803
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	64,480
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
SUB TOTAL		0.000	0	4.000	227,105
231117	SUPPORT SERVICES				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	78,750
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	142,829
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	64,480
SUB TOTAL		0.000	0	5.000	286,059
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	0.000	0	1.000	88,400
SUB TOTAL		0.000	0	1.000	88,400
SALARY TOTAL		0.000	0	15.000	849,142

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	67,000	0	46,438	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,152	0	1,393	0
0000	51300	REGULAR POSITION POINTER	0	0	192,700	0
0000	51320	BUCKET POSITION POINTER	0	0	41,190	0
0000	51330	BENEFITS POINTER	0	0	45,981	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	500,168	1,592,031	1,607,218	1,300,607
0000	52140	CAREER SERVICE SALARIES - OTHER	24,500	40,000	153,801	286,294
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,602	15,920	16,072	11,105
		FOR PERSONAL SERVICES	597,422	1,647,951	2,104,793	1,598,006
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,000	714,057	194,975
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	64,850	77,160	59,619
0100	54520	SERVICES - PRINTING	0	55,000	38,610	59,727
0100	56105	SERVICES - REPAIR CONTRACTS	0	75,000	75,000	68,319
0100	57705	SERVICES - SPACE RENTAL	0	1,000	0	0
		FOR CONTRACTUAL SERVICES	0	200,850	904,827	382,640
0200	54205	TRAVEL EXPENSE	2,000	12,000	34,178	12,548
0200	54215	CAR FARE	0	1,500	2,527	2,359
		FOR TRANSPORTATION	2,000	13,500	36,705	14,907
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	25,861	334
0300	53306	COMMODITIES: SOFTWARE	0	11,000	14,223	8,134
0300	53405	COMMODITIES - SUPPLIES	0	20,000	25,357	18,683
0300	53510	COMMODITIES - POSTAGE	400	1,500	1,300	822
		FOR COMMODITIES/MATERIALS	400	33,500	66,741	27,973
0400	55005	PROPERTY - EQUIPMENT	0	5,000	8,399	6,487
		FOR EQUIPMENT	0	5,000	8,399	6,487
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	68,000	1,340	0
0700	57940	MISCELLANEOUS CHARGES	0	146,405	32,745	0
		FOR CONTINGENCIES	0	214,405	34,085	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,735	0	7,000	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,690	0	3,289	0
9000	57205	PENSIONS - EMPLOYEE, ESP	35,011	111,441	112,505	92,264
9000	57210	PENSIONS - ESP EMPLOYER	53,144	169,151	170,735	143,346
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	159,880	148,596	108,981
9000	57405	MEDICARE	8,573	23,662	25,906	22,582
9000	57415	FICA	1,519	2,480	9,372	4,936
9000	57505	UNEMPLOYMENT COMPENSATION	2,437	6,847	7,111	3,417
9000	57605	WORKERS COMPENSATION	6,351	20,694	21,498	17,644
		FOR SPEC.PURPOSE-GENL.BENEFITS	177,720	494,155	506,012	393,170
UNIT	TOTAL		777,542	2,609,361	3,661,562	2,423,183

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	1.000	98,532
00500611	STUDENT ATTENDANCE SPECIALIST	0.000	0	1.000	67,600
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	72,572
SUB TOTAL		1.000	106,461	4.000	238,704
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	0.000	0	2.000	184,000
00500777	RESEARCH ANALYST I	1.000	44,947	1.000	41,600
00500420	SENIOR RESEARCH ANALYST	0.000	0	2.000	147,739
00500779	RESEARCH ANALYST III	0.000	0	1.000	72,049
SUB TOTAL		1.000	44,947	6.000	445,388
211203	EVALUATION AND DATA ANALYSIS				
00500357	RESEARCH, EVALUATION MANAGER	0.000	0	1.000	92,959
00020040	PROFESSIONAL IV	0.000	0	1.000	72,037
SUB TOTAL		0.000	0	2.000	164,996
211204	ASSESSMENT				
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	174,136
00500960	ASSESSMENT COORDINATOR	1.000	67,000	0.000	0
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00020035	PROFESSIONAL V	1.000	91,000	0.000	0
SUB TOTAL		5.000	415,760	2.000	174,136
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	0.000	0	1.000	62,400
SUB TOTAL		0.000	0	1.000	62,400
252605	APPLIED RESEARCH				
00500779	RESEARCH ANALYST III	0.000	0	2.000	124,633
SUB TOTAL		0.000	0	2.000	124,633
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00500358	RESEARCH, EVAL, ACCTBL OFFICER	0.000	0	1.000	130,000
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
SUB TOTAL		0.000	0	2.000	220,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	65,000
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	96,774
SUB TOTAL		0.000	0	2.000	161,774
SALARY TOTAL		7.000	567,168	21.000	1,592,031

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	782,106	1,677,727	1,473,752	2,488,375
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,453	50,332	44,213	49,878
0000	51300	REGULAR POSITION POINTER	0	0	29,206	0
0000	51320	BUCKET POSITION POINTER	0	0	63,932	0
0000	51330	BENEFITS POINTER	0	0	40,308	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	864,982	2,045,277	2,221,652	4,995,810
0000	52140	CAREER SERVICE SALARIES - OTHER	0	60,000	159,294	164,606
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,958	20,453	22,354	42,419
		FOR PERSONAL SERVICES	1,668,499	3,853,789	4,054,711	7,741,088
0100	54105	SERVICES - CONTRACTUAL	0	15,000	14,554	7,132
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	120,000	109,026	433,135
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	10,000	5,180	22,753
0100	54520	SERVICES - PRINTING	0	15,000	33,327	16,749
		FOR CONTRACTUAL SERVICES	0	160,000	162,087	479,769
0200	54205	TRAVEL EXPENSE	0	20,000	46,687	86,456
0200	54210	PUPIL TRANSPORTATION	0	10,000	43,344	47,437
0200	54215	CAR FARE	0	15,000	17,944	18,281
		FOR TRANSPORTATION	0	45,000	107,975	152,174
0300	53405	COMMODITIES - SUPPLIES	20,000	70,100	122,955	581,210
		FOR COMMODITIES/MATERIALS	20,000	70,100	122,955	581,210
0400	55005	PROPERTY - EQUIPMENT	0	20,000	45,313	205,033
		FOR EQUIPMENT	0	20,000	45,313	205,033
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	137,307	0	0
		FOR CONTINGENCIES	0	137,307	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	160,332	249,981	221,070	340,056
9000	57135	PENSIONS - EMPLOYEE, TEACHER	54,748	117,443	103,720	175,065
9000	57205	PENSIONS - EMPLOYEE, ESP	60,548	143,168	155,681	349,360
9000	57210	PENSIONS - ESP EMPLOYER	91,905	217,312	237,534	542,782
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,070	343,742	326,980	626,383
9000	57405	MEDICARE	23,881	54,847	51,954	102,653
9000	57415	FICA	0	3,720	9,340	8,546
9000	57505	UNEMPLOYMENT COMPENSATION	7,081	16,005	15,890	19,577
9000	57605	WORKERS COMPENSATION	18,444	48,400	48,040	101,293
		FOR SPEC.PURPOSE-GENL.BENEFITS	565,009	1,194,618	1,170,209	2,265,715
UNIT	TOTAL		2,253,508	5,480,814	5,663,250	11,424,989

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111016	DEBATE-CRITICAL THINKING				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	32,500
SUB TOTAL		0.000	0	1.000	32,500
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	0.000	0	1.000	86,658
SUB TOTAL		0.000	0	1.000	86,658
113119	R O T C-HS				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	1.000	55,000
SUB TOTAL		0.000	0	1.000	55,000
145932	COOP WORK TRAINING-HS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,310	0.000	0
SUB TOTAL		1.000	34,310	0.000	0
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	0.000	0	1.000	94,876
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	34,611
SUB TOTAL		0.000	0	2.000	129,487
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	4.000	220,000
SUB TOTAL		0.000	0	4.000	220,000
211209	DROP-OUT PREVENTION				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,000
00500880	PROGRAM EVALUATION MANAGER	1.000	78,700	0.000	0
00020035	PROFESSIONAL V	0.000	0	2.000	187,500
SUB TOTAL		1.000	78,700	3.000	252,500

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
212001	HIGH SCHOOL RESTRUCTURING				
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	85,000
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,000
00500007	ADMINISTRATOR, OHSP	0.000	0	2.000	227,988
00500203	GRAPHICS AND PUBLICATION COORD	0.000	0	1.000	60,000
00500389	SENIOR BUSINESS SRVC ANLYST	0.000	0	1.000	81,357
00500584	SENIOR EDITOR	0.000	0	1.000	87,198
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00990100	TEACHER-CITYWIDE	0.000	0	1.200	112,914
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,429
00500295	OFFICE MANAGER	0.000	0	1.000	54,429
00500598	SPECL PROJECTS COORDINATOR	1.000	71,460	1.000	68,289
SUB TOTAL		1.000	71,460	12.200	895,604
212023	POST SECONDARY EDUCATION				
00500050	BUSINESS SERVICE MANAGER	1.000	83,871	0.000	0
00500623	TEAM LEADER - ESP	0.000	0	1.000	64,790
00020020	MANAGER	0.000	0	1.000	87,780
00500069	COLLEGE BRIDGE SPECIALIST	0.000	0	1.000	118,440
00500343	SENIOR RESEARCH ANALYST	1.000	62,971	2.000	120,000
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	0.000	0	1.000	61,800
00500608	STAFF ASSISTANT	1.000	56,815	0.000	0
00501034	DIR OF HS DATA & EVALUATION	1.000	99,105	0.000	0
00501035	MGR-HS STUDENT PERF TRACKING	1.000	78,700	0.000	0
SUB TOTAL		5.000	381,462	7.000	514,810
221009	SPECIAL INITIATIVES				
00500337	PROJECT MGR HS TRANSFORMATION	0.000	0	1.000	96,000
SUB TOTAL		0.000	0	1.000	96,000
221214	VOC PROG IMP-INNOV/UPDATE				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,101	0.000	0
SUB TOTAL		1.000	69,101	0.000	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
221218	R O T C-CURRICULUM				
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	1.000	88,679
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	1.000	44,185
00010040	PROFESSIONAL IV	1.000	80,162	1.000	76,832
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	1.000	77,437
00500376	SENIOR ADMIN ASSIST	1.000	83,783	1.000	80,303
00500411	SENIOR OFFICE CLERK	2.000	75,339	2.000	74,017
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	1.000	105,053
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	1.000	78,766
00600251	MANAGER - TCH	1.000	92,882	1.000	86,459
SUB TOTAL		10.000	747,455	10.000	711,731
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
SUB TOTAL		0.000	0	1.000	47,320
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020025	TEAM LEADER	0.000	0	1.000	74,000
00010030	SENIOR PROFESSIONAL	0.000	0	2.000	216,000
00020045	PROFESSIONAL III	1.000	54,050	0.000	0
SUB TOTAL		1.000	54,050	3.000	290,000
231002	ACADEMIC SUPPORT SERVICES				
00500166	EXEC ASST, CHIEF OFFICER	0.000	0	1.000	68,975
SUB TOTAL		0.000	0	1.000	68,975
231004	BOARD OF EDUCATION - ADMIN				
00500897	CHIEF OF STAFF-HS PROGRAMS	0.000	0	1.000	124,419
00500061	CHIEF HS PROGRAMS OFFICER	1.000	156,500	1.000	150,000
SUB TOTAL		1.000	156,500	2.000	274,419
232102	EXECUTIVE ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,000
SUB TOTAL		0.000	0	1.000	48,000
320010	AFTER SCHOOL MATTERS: WORDS37				
00500663	HS PROGRAM COORDINATOR	1.000	54,050	0.000	0
SUB TOTAL		1.000	54,050	0.000	0
SALARY TOTAL		22.000	1,647,088	50.200	3,723,004

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	450,215	327,223	301,682	321,546
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,744	9,817	9,050	6,434
0000	51300	REGULAR POSITION POINTER	0	0	2,950	0
0000	51330	BENEFITS POINTER	0	0	891	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	582,536	568,833	494,884	478,670
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,358	5,689	5,005	4,090
		FOR PERSONAL SERVICES	1,045,853	911,562	814,462	810,740
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	162,841	340,000	360,949	239,329
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	42,000	2,500	42,000	0
0100	54520	SERVICES - PRINTING	20,000	17,940	24,320	47,658
0100	57705	SERVICES - SPACE RENTAL	0	2,000	0	575
		FOR CONTRACTUAL SERVICES	224,841	362,440	427,269	287,562
0200	54205	TRAVEL EXPENSE	2,000	5,000	2,000	5,225
0200	54215	CAR FARE	0	500	19,968	104
		FOR TRANSPORTATION	2,000	5,500	21,968	5,329
0300	53205	COMMODITIES - FOOD SUPPLIES	500	3,000	500	958
0300	53305	COMMODITIES - TEXTBOOKS	8,500	2,000	8,500	92,108
0300	53405	COMMODITIES - SUPPLIES	44,926	38,000	28,776	41,984
0300	53510	COMMODITIES - POSTAGE	500	1,000	2,740	0
		FOR COMMODITIES/MATERIALS	54,426	44,000	40,516	135,050
0400	55005	PROPERTY - EQUIPMENT	10,089	2,000	8,209	1,822
		FOR EQUIPMENT	10,089	2,000	8,209	1,822
9000	57105	PENSIONS - EMPLOYER, TEACHER	92,294	48,757	44,867	43,650
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,515	22,906	21,118	22,351
9000	57205	PENSIONS - EMPLOYEE, ESP	40,778	39,819	34,506	33,270
9000	57210	PENSIONS - ESP EMPLOYER	61,894	58,370	52,632	51,435
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	2,068	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	91,455	75,943	62,184	53,320
9000	57405	MEDICARE	14,975	12,991	9,697	8,453
9000	57505	UNEMPLOYMENT COMPENSATION	4,440	3,851	3,425	2,100
9000	57605	WORKERS COMPENSATION	11,566	11,649	10,355	10,870
		FOR SPEC.PURPOSE-GENL.BENEFITS	348,917	276,354	238,784	225,449
UNIT	TOTAL		1,686,126	1,601,856	1,551,208	1,465,952

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,553	0.000	0
SUB TOTAL		1.000	116,553	0.000	0
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500174	FINANCE COORDINATOR	0.500	41,815	0.500	38,923
00010020	MANAGER	1.000	85,000	1.000	85,000
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000	74,930
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	31,354
00020020	MANAGER	1.000	90,480	1.000	86,211
00500420	SENIOR RESEARCH ANALYST	1.000	72,000	1.000	72,000
00010035	PROFESSIONAL V	1.000	112,198	1.000	112,198
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000	122,758
00020035	PROFESSIONAL V	1.000	82,656	1.000	76,500
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	136,464	1.000	130,025
00500295	OFFICE MANAGER	1.000	56,282	1.000	66,157
SUB TOTAL		11.500	916,198	11.500	896,056
SALARY TOTAL		12.500	1,032,751	11.500	896,056

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	399,603	554,054	539,732	455,722
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,677	5,541	5,397	3,895
		FOR PERSONAL SERVICES	403,280	559,595	545,129	459,617
9000	57205	PENSIONS - EMPLOYEE, ESP	27,972	38,784	37,781	31,824
9000	57210	PENSIONS - ESP EMPLOYER	42,458	58,870	57,300	49,443
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	63,952	60,662	44,465
9000	57405	MEDICARE	5,794	8,034	7,540	6,322
9000	57505	UNEMPLOYMENT COMPENSATION	1,719	2,382	2,321	1,198
9000	57605	WORKERS COMPENSATION	4,476	7,204	7,017	6,189
		FOR SPEC.PURPOSE-GENL.BENEFITS	117,259	179,226	172,621	139,441
UNIT	TOTAL		520,539	738,821	717,750	599,058

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00020045	PROFESSIONAL III	1.300	84,410	0.300	20,400
00020025	TEAM LEADER	1.000	69,250	1.000	65,596
00020050	PROFESSIONAL II	0.000	0	1.000	55,000
SUB TOTAL		2.300	153,660	2.300	140,996
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	123,109	1.000	117,300
00020045	PROFESSIONAL III	0.700	46,200	1.700	102,568
00020040	PROFESSIONAL IV	1.000	76,634	2.000	136,045
SUB TOTAL		2.700	245,943	4.700	355,913
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	0.000	0	1.000	57,145
SUB TOTAL		0.000	0	1.000	57,145
SALARY TOTAL		5.000	399,603	8.000	554,054

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	206	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,803	0
0000	51330	BENEFITS POINTER	0	0	29	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	355,219	235,841	471,692
0000	52140	CAREER SERVICE SALARIES - OTHER	0	138,240	252,146	132,732
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,551	2,358	4,021
		FOR PERSONAL SERVICES	0	497,010	484,777	608,445
0100	54105	SERVICES - CONTRACTUAL	0	3,000	46,773	27,201
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	90,000	104,424	-20,303
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	112,900	35,099	31,245
0100	54520	SERVICES - PRINTING	0	10,788	35,452	19,380
0100	56105	SERVICES - REPAIR CONTRACTS	0	7,900	0	0
0100	57705	SERVICES - SPACE RENTAL	0	2,275	2,307	500
		FOR CONTRACTUAL SERVICES	0	226,863	224,055	58,023
0200	54205	TRAVEL EXPENSE	0	71,150	46,621	14,535
0200	54210	PUPIL TRANSPORTATION	0	24,550	14,403	14,720
0200	54215	CAR FARE	0	28,771	47,385	1,282
0200	54220	AUTO REIMBURSEMENT	0	1,440	3,202	4,781
		FOR TRANSPORTATION	0	125,911	111,611	35,318
0300	53205	COMMODITIES - FOOD SUPPLIES	0	29,652	19,854	16,534
0300	53305	COMMODITIES - TEXTBOOKS	0	19,900	9,878	852
0300	53306	COMMODITIES: SOFTWARE	0	800	3,814	513
0300	53405	COMMODITIES - SUPPLIES	0	55,000	99,169	31,657
0300	53510	COMMODITIES - POSTAGE	0	5,787	4,417	683
		FOR COMMODITIES/MATERIALS	0	111,139	137,132	50,239
0400	55005	PROPERTY - EQUIPMENT	0	18,000	93,515	20,772
		FOR EQUIPMENT	0	18,000	93,515	20,772
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	157,777	75,389	0
		FOR CONTINGENCIES	0	157,777	75,389	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	24,865	16,509	34,491
9000	57210	PENSIONS - ESP EMPLOYER	0	37,742	25,004	53,182
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	31,976	26,657	38,236
9000	57405	MEDICARE	0	7,153	8,359	9,140
9000	57415	FICA	0	8,571	14,691	8,229
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,528	1,014	1,237
9000	57605	WORKERS COMPENSATION	0	4,617	3,066	6,386
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	116,452	95,300	150,901
UNIT	TOTAL		0	1,253,152	1,221,779	923,698

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
145932	COOP WORK TRAINING-HS				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	85,004
SUB TOTAL		0.000	0	1.000	85,004
221214	VOC PROG IMP-INNOV/UPDATE				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	65,840
SUB TOTAL		0.000	0	1.000	65,840
231004	BOARD OF EDUCATION - ADMIN				
00500145	EDUCATION TO CAREERS OFFICER	0.000	0	1.000	138,345
SUB TOTAL		0.000	0	1.000	138,345
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	66,030
SUB TOTAL		0.000	0	1.000	66,030
SALARY TOTAL		0.000	0	4.000	355,219

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	372,284	498,479	560,657	862,247
0000	51130	TEACHER SALARIES - EXTENDED DAY	157,000	185,000	166,607	168,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,403	14,955	16,820	17,297
0000	51300	REGULAR POSITION POINTER	0	0	-403,017	0
0000	51320	BUCKET POSITION POINTER	0	0	63,222	0
0000	51330	BENEFITS POINTER	0	0	-132,920	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	3,000	5,000	5,000	3,624
0000	52100	CAREER SERVICE SALARIES - REGULAR	514,700	230,611	627,108	366,150
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	53,600	-6,100	84,180
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,734	2,306	6,336	3,121
		FOR PERSONAL SERVICES	1,078,121	989,951	903,713	1,505,462
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	48,500	65,000	110,027	152,737
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	22,000	34,000	19,864	5,726
0100	54520	SERVICES - PRINTING	17,000	22,000	8,475	2,799
0100	56105	SERVICES - REPAIR CONTRACTS	17,000	17,000	29,989	19,628
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	17,145	24,936
		FOR CONTRACTUAL SERVICES	124,500	158,000	185,500	205,826
0200	54205	TRAVEL EXPENSE	32,000	42,500	25,976	36,173
0200	54215	CAR FARE	10,000	20,000	16,879	21,535
		FOR TRANSPORTATION	42,000	62,500	42,855	57,708
0300	53305	COMMODITIES - TEXTBOOKS	9,500	9,500	7,536	223,876
0300	53405	COMMODITIES - SUPPLIES	16,865	32,098	26,384	32,166
		FOR COMMODITIES/MATERIALS	26,365	41,598	33,920	256,042
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	29,076	26,403
		FOR EQUIPMENT	5,000	5,000	29,076	26,403
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	767	0	0
		FOR CONTINGENCIES	0	767	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	76,318	74,273	84,336	115,929
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,060	34,894	39,270	60,235
9000	57205	PENSIONS - EMPLOYEE, ESP	36,029	16,143	43,897	25,415
9000	57210	PENSIONS - ESP EMPLOYER	54,687	24,502	66,570	39,487
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	68,748	116,960	95,362
9000	57405	MEDICARE	15,468	14,102	16,754	16,263
9000	57415	FICA	1,240	3,323	-378	5,179
9000	57505	UNEMPLOYMENT COMPENSATION	3,813	3,135	5,107	3,222
9000	57605	WORKERS COMPENSATION	9,933	9,478	15,441	16,707
		FOR SPEC.PURPOSE-GENL.BENEFITS	310,648	248,598	387,957	377,799
UNIT	TOTAL		1,586,634	1,506,414	1,583,021	2,429,240

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221002	WORLD LANGUAGE INSTR SUPP				
00600425	SENIOR SPCLST PROFSNL DEVELOP	0.000	0	0.800	73,425
00500566	WORLD LANGUAGE MANAGER	0.000	0	0.800	81,394
SUB TOTAL		0.000	0	1.600	154,819
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	0.000	0
SUB TOTAL		1.000	95,618	0.000	0
233002	LANG & CULT EDUC-ADMIN				
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	88,164	0.000	0
00010010	OFFICER	1.000	147,982	1.000	141,000
00500197	GRANT SPECIALIST	1.000	58,500	0.000	0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	93,418
00600107	DEPUTY - TCH	1.000	128,684	1.000	101,660
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	54,168
SUB TOTAL		8.000	635,278	5.000	390,246
253504	FINANCIAL & ADMINISTRATIVE SVS				
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	83,025
SUB TOTAL		0.000	0	1.000	83,025
300008	COMMUNITY/PARENT INVOLVEMENT				
00600579	RESOURCE MANAGER	0.000	0	1.000	101,000
00500550	TRANSLATION COORDINATOR	1.000	84,040	0.000	0
00500094	DATA ANALYST	1.000	72,048	0.000	0
SUB TOTAL		2.000	156,088	1.000	101,000
SALARY TOTAL		11.000	886,984	8.600	729,090

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	353,906	528,160	394,264	480,872
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,087	15,846	11,744	9,575
0000	51300	REGULAR POSITION POINTER	0	0	71,398	0
0000	51320	BUCKET POSITION POINTER	0	0	10,001	0
0000	51330	BENEFITS POINTER	0	0	21,610	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,676,307	1,420,839	1,550,489	1,622,920
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,424	14,211	15,505	13,821
		FOR PERSONAL SERVICES	2,051,724	1,979,056	2,075,011	2,127,188
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	185,687	250,925	188,343	31,027
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	19,455	1,070
0100	54510	SERVICES - EQUIPMENT RENTAL	743,475	743,475	0	0
0100	54515	SERVICES - ADVERTISING	1,500	0	128	7,191
0100	54520	SERVICES - PRINTING	1,000	0	36	860
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	9,027	2,230	10,260
0100	57705	SERVICES - SPACE RENTAL	2,000	0	0	14,140
		FOR CONTRACTUAL SERVICES	952,662	1,003,427	210,192	64,548
0200	54205	TRAVEL EXPENSE	12,000	0	11,697	4,228
0200	54215	CAR FARE	3,000	0	6,646	694
		FOR TRANSPORTATION	15,000	0	18,343	4,922
0300	53405	COMMODITIES - SUPPLIES	24,000	3,235	43,147	38,214
0300	53510	COMMODITIES - POSTAGE	2,000	0	986	982
		FOR COMMODITIES/MATERIALS	26,000	3,235	44,133	39,196
0400	55005	PROPERTY - EQUIPMENT	5,000	0	26,712	75,012
		FOR EQUIPMENT	5,000	0	26,712	75,012
9000	57105	PENSIONS - EMPLOYER, TEACHER	72,550	78,697	59,159	65,973
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,774	36,972	27,360	33,555
9000	57205	PENSIONS - EMPLOYEE, ESP	117,342	99,459	108,365	113,443
9000	57210	PENSIONS - ESP EMPLOYER	178,104	150,964	163,905	175,730
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	243,880	191,856	217,577	185,900
9000	57405	MEDICARE	29,437	28,261	26,720	28,525
9000	57505	UNEMPLOYMENT COMPENSATION	8,732	8,380	8,350	5,504
9000	57605	WORKERS COMPENSATION	22,742	25,337	25,246	28,455
		FOR SPEC.PURPOSE-GENL.BENEFITS	697,561	619,926	636,682	637,085
UNIT	TOTAL		3,747,947	3,605,644	3,011,073	2,947,951

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
00020040	PROFESSIONAL IV	0.000	0	2.000	145,863
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000	37,775
SUB TOTAL		1.000	38,711	3.000	183,638
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	45,481	0.000	0
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000	59,715
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	149,200	1.000	145,000
00500295	OFFICE MANAGER	1.000	72,595	1.000	69,169
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,893	2.000	86,436
00020010	OFFICER	1.000	122,298	0.000	0
SUB TOTAL		7.000	545,400	5.000	360,320
233005	MONITORING-SPECIAL ED				
00600140	DUE PROCESS SENIOR SPECIALIST	0.000	0	1.000	81,120
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000	78,000
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	1.000	96,951
00020040	PROFESSIONAL IV	2.000	159,862	1.000	78,000
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000	86,052
00500295	OFFICE MANAGER	1.000	58,491	1.000	55,731
SUB TOTAL		6.000	481,362	6.000	475,854
252505	MEDICAID REIMBURSEMENT PROGRAM				
00020020	MANAGER	1.000	102,953	1.000	96,951
SUB TOTAL		1.000	102,953	1.000	96,951
261005	OSS - OPERATIONS				
00020020	MANAGER	0.000	0	1.000	85,176
00020050	PROFESSIONAL II	4.000	176,568	0.000	0
SUB TOTAL		4.000	176,568	1.000	85,176
261017	OSS - SUPPORT SERVICES				
00010015	SENIOR MANAGER	0.000	0	1.000	108,138
00500051	BUSINESS SERVICE SPECIALIST	0.000	0	1.000	55,105
00500295	OFFICE MANAGER	0.000	0	1.000	55,105
SUB TOTAL		0.000	0	3.000	218,348

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
261025	SPEC SERV - FINANCE				
00500050	BUSINESS SERVICE MANAGER	1.000	102,456	1.000	93,223
00500381	SENIOR ANALYST BUSINESS SRVCS	1.000	68,000	1.000	63,000
00020040	PROFESSIONAL IV	1.000	57,834	0.000	0
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	116,877	1.000	105,159
00020045	PROFESSIONAL III	1.000	53,000	1.000	51,500
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	0.000	0
SUB TOTAL		6.000	458,047	4.000	312,882
261026	SPEC SERV - MIS				
00020045	PROFESSIONAL III	1.000	69,472	1.000	66,193
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000	96,951
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000	52,686
SUB TOTAL		3.000	227,172	3.000	215,830
SALARY TOTAL		28.000	2,030,213	26.000	1,948,999

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	11,101	0
0000	51330	BENEFITS POINTER	0	0	-1,776	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	208,006	127,909	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,080	1,246	0
		FOR PERSONAL SERVICES	0	210,086	138,480	0
0100	54130	SERVICES - NON PROFESSIONAL	0	8,400	8,400	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	7,000	7,000	0
0100	54520	SERVICES - PRINTING	0	43,175	43,175	0
		FOR CONTRACTUAL SERVICES	0	58,575	58,575	0
0300	53130	COMMODITIES - HEATING FUEL	0	300,000	300,000	258,726
		FOR COMMODITIES/MATERIALS	0	300,000	300,000	258,726
9000	57205	PENSIONS - EMPLOYEE, ESP	0	14,560	11,871	0
9000	57210	PENSIONS - ESP EMPLOYER	0	22,100	18,264	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	9,694	0
9000	57405	MEDICARE	0	3,016	1,909	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	895	536	0
9000	57605	WORKERS COMPENSATION	0	2,704	1,620	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	59,263	43,894	0
UNIT	TOTAL		0	627,924	540,949	258,726

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION		
00009874	CHIEF OPERATING OFFICER	0.000	0
SUB TOTAL		0.000	0
251001	OPERATION SUPPORT SERVICES		
00001552	CONTRACT ADMINISTRATOR II	0.000	0
SUB TOTAL		0.000	0
SALARY TOTAL		0.000	0

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	128,668	0
0000	51330	BENEFITS POINTER	0	0	40,980	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,160,578	612,286	596,231	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,677	6,122	5,941	0
		FOR PERSONAL SERVICES	1,171,255	618,408	771,820	0
9000	57205	PENSIONS - EMPLOYEE, ESP	81,241	42,859	41,589	0
9000	57210	PENSIONS - ESP EMPLOYER	123,309	65,055	63,050	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	55,958	53,652	0
9000	57405	MEDICARE	16,827	8,877	8,476	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,990	2,632	2,555	0
9000	57605	WORKERS COMPENSATION	12,998	7,960	7,724	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	326,465	183,341	177,046	0
UNIT	TOTAL		1,497,720	801,749	948,866	0

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00020013	DEPUTY	1.000	110,000	0.000	0
SUB TOTAL		1.000	110,000	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500966	CHIEF PROPERTY OFFICER	1.000	165,000	0.000	0
SUB TOTAL		1.000	165,000	0.000	0
251148	REAL ESTATE ADMINISTRATION				
00020065	ADMINISTRATIVE IV	1.000	42,000	0.000	0
00500276	MANAGING ARCHITECT	1.000	105,000	1.000	105,000
SUB TOTAL		2.000	147,000	1.000	105,000
252206	BUDGET DEVELOPMENT				
00500387	SENIOR BUDGET MANAGER	1.000	112,496	0.000	0
SUB TOTAL		1.000	112,496	0.000	0
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	70,085	0.000	0
SUB TOTAL		1.000	70,085	0.000	0
254101	PORTFOLIO MANAGEMENT				
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	0.000	0
00500168	FACILITIES DIRECTOR	0.000	0	1.000	107,830
00500582	SENIOR BUSINESS SYST ANALYST	1.000	104,898	1.000	99,948
00500006	ADMINISTRATIVE ASSISTANT	2.000	82,751	2.000	79,997
00500304	OPERATIONS OFFICER	0.000	0	1.000	121,992
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	0.000	0
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000	97,519
SUB TOTAL		6.000	555,997	6.000	507,286
SALARY TOTAL		12.000	1,160,578	7.000	612,286

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,296	0
0000	51330	BENEFITS POINTER	0	0	171	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	84,260	82,964	84,980
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	775	843	830	727
		FOR PERSONAL SERVICES	85,035	85,103	85,261	85,707
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,010,000	2,010,000	2,010,000	1,984,016
0100	54520	SERVICES - PRINTING	25,000	25,000	25,000	15,276
		FOR CONTRACTUAL SERVICES	2,035,000	2,035,000	2,035,000	1,999,292
0300	53130	COMMODITIES - HEATING FUEL	300,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	123,000	123,000	123,000	60,236
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	14,000	7,327
		FOR COMMODITIES/MATERIALS	437,000	137,000	137,000	67,563
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	253,444	95,833
		FOR CONTINGENCIES	300,000	300,000	253,444	95,833
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,898	5,807	5,949
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,953	8,677	9,242
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,004
9000	57405	MEDICARE	1,222	1,222	1,176	1,199
9000	57505	UNEMPLOYMENT COMPENSATION	362	362	357	224
9000	57605	WORKERS COMPENSATION	944	1,095	1,079	1,156
		FOR SPEC.PURPOSE-GENL.BENEFITS	26,089	25,524	25,367	24,774
UNIT	TOTAL		2,883,124	2,582,627	2,536,072	2,273,169

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	1.000	84,260	1.000	84,260
SUB TOTAL		1.000	84,260	1.000	84,260
SALARY TOTAL		1.000	84,260	1.000	84,260

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,151	0
0000	51330	BENEFITS POINTER	0	0	-244	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	417,247	399,868	407,889	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,840	3,998	4,079	0
		FOR PERSONAL SERVICES	421,087	403,866	417,875	0
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,502,000	4,061,000	3,640,704
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	393,000	374,355	374,355	363,000
0100	54130	SERVICES - NON PROFESSIONAL	40,000	40,000	40,000	39,864
		FOR CONTRACTUAL SERVICES	4,110,100	3,916,355	4,475,355	4,043,568
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,273,650	1,213,000	1,213,000	0
0300	53130	COMMODITIES - HEATING FUEL	585,900	558,000	558,000	0
		FOR COMMODITIES/MATERIALS	1,859,550	1,771,000	1,771,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	29,208	27,990	28,552	0
9000	57210	PENSIONS - ESP EMPLOYER	44,332	42,485	43,618	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	39,970	41,353	0
9000	57405	MEDICARE	6,051	5,798	5,834	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,793	1,719	1,754	0
9000	57605	WORKERS COMPENSATION	4,673	5,199	5,303	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	129,607	123,161	126,414	0
UNIT	TOTAL		6,520,344	6,214,382	6,790,644	4,043,568

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500009	ANALYST	1.000	61,695	1.000	56,135
00500169	FACILITY PLANNING DIRECTOR	1.000	135,388	1.000	129,000
00500191	GENERALIST	1.000	54,523	1.000	52,134
00500339	PROPERTY ANALYST	2.000	165,641	2.000	162,599
SUB TOTAL		5.000	417,247	5.000	399,868
SALARY TOTAL		5.000	417,247	5.000	399,868

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	36,781	0
0000	51330	BENEFITS POINTER	0	0	8,192	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,667,996	1,970,901	1,949,048	2,934,400
0000	52140	CAREER SERVICE SALARIES - OTHER	0	12,500	40,418	51,366
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,547	19,708	19,490	24,997
		FOR PERSONAL SERVICES	2,692,543	2,003,109	2,053,929	3,010,763
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,500	95,500	72,260	80,387
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	15,000	15,936
0100	54515	SERVICES - ADVERTISING	3,000	4,500	4,500	7,567
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	20,890	19,710
		FOR CONTRACTUAL SERVICES	128,500	130,000	112,650	123,600
0200	54205	TRAVEL EXPENSE	10,000	10,000	7,010	5,156
		FOR TRANSPORTATION	10,000	10,000	7,010	5,156
0300	53306	COMMODITIES: SOFTWARE	9,000	9,000	5,959	5,405
0300	53405	COMMODITIES - SUPPLIES	47,044	43,044	47,966	67,997
0300	53510	COMMODITIES - POSTAGE	250	250	250	4,188
		FOR COMMODITIES/MATERIALS	56,294	52,294	54,175	77,590
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	19,866	3,971
		FOR EQUIPMENT	10,000	10,000	19,866	3,971
9000	57205	PENSIONS - EMPLOYEE, ESP	186,760	137,964	136,433	205,020
9000	57210	PENSIONS - ESP EMPLOYER	283,473	209,407	207,065	318,115
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	287,430	191,856	192,215	284,986
9000	57405	MEDICARE	38,686	28,758	25,905	36,835
9000	57415	FICA	0	775	1,654	1,196
9000	57505	UNEMPLOYMENT COMPENSATION	11,474	8,473	8,381	7,690
9000	57605	WORKERS COMPENSATION	29,883	25,622	25,338	39,712
		FOR SPEC.PURPOSE-GENL.BENEFITS	837,706	602,855	596,991	893,554
UNIT	TOTAL		3,735,043	2,808,258	2,844,621	4,114,634

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500549	TRAINING TEAM LEADER - ESP	1.000	85,293	1.000	82,238
00500577	SENIOR CONTRACTS ADMINSTRATOR	1.000	81,369	1.000	78,926
SUB TOTAL		2.000	166,662	2.000	161,164
257101	PURCHASING & CONTRACTS ADMIN				
00500232	IT PROCUREMENT MANAGER	1.000	100,863	1.000	93,888
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	1.000	132,898
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	504,568	6.000	482,473
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	58,513
00020015	SENIOR MANAGER	1.000	105,617	1.000	100,633
00500084	CONTRACTS ADMINISTRATOR	5.000	335,603	5.000	324,114
00500295	OFFICE MANAGER	2.000	151,557	1.000	77,001
00500870	TECHNICAL SUPPORT JR. ANALYST	1.000	48,000	0.000	0
00500083	CONTRACT MANAGER	1.000	97,799	1.000	94,863
00500560	WEB DESIGNER	1.000	62,630	1.000	58,300
00500177	FINANCIAL ANALYST	1.000	69,170	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000	41,200
00020020	MANAGER	2.000	205,314	0.000	0
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	83,539	1.000	77,762
00500107	DEPUTY - ESP	1.000	114,378	1.000	114,378
00500325	PROCUREMENT SPECIALIST	7.000	395,053	3.000	153,714
SUB TOTAL		33.000	2,501,334	24.000	1,809,737
SALARY TOTAL		35.000	2,667,996	26.000	1,970,901

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,800	0
0000	51330	BENEFITS POINTER	0	0	3,836	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	380,924	441,995	453,124	223,957
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,465	17,465	12,330
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,505	4,420	4,531	1,916
		FOR PERSONAL SERVICES	384,429	463,880	485,756	238,203
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	7,484	21,364
		FOR COMMODITIES/MATERIALS	9,000	9,000	7,484	21,364
9000	57205	PENSIONS - EMPLOYEE, ESP	26,665	30,940	31,719	15,677
9000	57210	PENSIONS - ESP EMPLOYER	40,474	46,962	48,266	24,357
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	55,958	53,590	22,367
9000	57405	MEDICARE	5,523	6,662	6,715	3,355
9000	57415	FICA	0	1,083	1,083	764
9000	57505	UNEMPLOYMENT COMPENSATION	1,639	1,900	1,949	590
9000	57605	WORKERS COMPENSATION	4,267	5,746	5,891	3,045
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,118	149,251	149,213	70,155
UNIT	TOTAL		515,547	622,131	642,453	329,722

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459	1.000	65,410
00500146	EEO COMPLIANCE SPECIALIST	3.000	160,797	3.000	153,210
00020025	TEAM LEADER	0.000	0	1.000	80,081
00020045	PROFESSIONAL III	1.000	56,212	1.000	53,560
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456	1.000	89,734
SUB TOTAL		6.000	380,924	7.000	441,995
SALARY TOTAL		6.000	380,924	7.000	441,995

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	6,651	0
0000	51330	BENEFITS POINTER	0	0	634	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	521,076	432,356	444,563	188,628
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,793	4,324	4,446	1,608
		FOR PERSONAL SERVICES	525,869	436,680	456,294	190,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	318,839	318,839	245,999	58,114
		FOR CONTRACTUAL SERVICES	318,839	318,839	245,999	58,114
0200	54205	TRAVEL EXPENSE	2,500	2,500	17,500	1,942
		FOR TRANSPORTATION	2,500	2,500	17,500	1,942
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	9,814	1,755
		FOR COMMODITIES/MATERIALS	2,000	2,000	9,814	1,755
9000	57205	PENSIONS - EMPLOYEE, ESP	36,476	30,266	31,120	13,197
9000	57210	PENSIONS - ESP EMPLOYER	55,364	45,937	47,060	20,503
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	31,976	33,083	14,007
9000	57405	MEDICARE	7,556	6,268	6,329	2,685
9000	57505	UNEMPLOYMENT COMPENSATION	2,240	1,859	1,912	495
9000	57605	WORKERS COMPENSATION	5,837	5,620	5,779	2,555
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,023	121,926	125,283	53,442
UNIT	TOTAL		1,000,231	881,945	854,890	305,489

UNIT 12310 - FINANCIAL PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	1.000	106,166
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	0.000	0
SUB TOTAL		2.000	177,019	1.000	106,166
252001	MANAGEMENT AND BUDGET-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	54,869	1.000	52,095
00500626	CHIEF FINANCIAL OFFICER	1.000	174,285	1.000	165,000
SUB TOTAL		2.000	229,154	2.000	217,095
252503	ADMINISTRATION/FINANCE				
00500175	FINANCE DIRECTOR	1.000	114,903	1.000	109,095
SUB TOTAL		1.000	114,903	1.000	109,095
SALARY TOTAL		5.000	521,076	4.000	432,356

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	22,746	0
0000	51320	BUCKET POSITION POINTER	0	0	1,000	0
0000	51330	BENEFITS POINTER	0	0	9,856	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,557,766	2,496,509	2,451,595	3,414,491
0000	52140	CAREER SERVICE SALARIES - OTHER	109,000	109,000	105,000	54,178
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,532	24,967	24,483	28,863
		FOR PERSONAL SERVICES	2,690,298	2,630,476	2,614,680	3,497,532
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	5,429	58
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,234,500	1,229,000	1,071,810	772,816
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	24,000	25,000	34,656	27,505
0100	54520	SERVICES - PRINTING	117,000	67,666	169,592	48,682
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,000	17,200	450
		FOR CONTRACTUAL SERVICES	1,384,750	1,330,916	1,298,687	849,511
0200	54205	TRAVEL EXPENSE	8,000	8,000	17,460	9,222
0200	54215	CAR FARE	12,000	12,807	5,672	6,101
		FOR TRANSPORTATION	20,000	20,807	23,132	15,323
0300	53405	COMMODITIES - SUPPLIES	30,500	45,874	54,364	29,381
0300	53510	COMMODITIES - POSTAGE	45,300	6,000	8,064	1,477
		FOR COMMODITIES/MATERIALS	75,800	51,874	62,428	30,858
0400	55005	PROPERTY - EQUIPMENT	70,500	79,577	77,087	133,036
		FOR EQUIPMENT	70,500	79,577	77,087	133,036
9000	57205	PENSIONS - EMPLOYEE, ESP	179,043	174,758	171,612	238,501
9000	57210	PENSIONS - ESP EMPLOYER	271,760	265,254	260,526	370,546
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,140	279,790	265,239	334,855
9000	57405	MEDICARE	38,662	37,779	34,988	45,981
9000	57415	FICA	6,758	6,758	6,510	3,359
9000	57505	UNEMPLOYMENT COMPENSATION	10,999	10,733	10,528	8,880
9000	57605	WORKERS COMPENSATION	28,648	32,452	31,829	45,865
		FOR SPEC.PURPOSE-GENL.BENEFITS	832,010	807,524	781,232	1,047,987
UNIT	TOTAL		5,073,358	4,921,174	4,857,246	5,574,247

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00500038	BILLING ANALYST	1.000	74,828	1.000	74,828
00500980	ACCOUNTING TECHNICIAN	3.000	134,059	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	1.000	51,500
00000190	ACCOUNTING TECHNICIAN II	0.000	0	3.000	130,513
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000	91,782
00000104	ACCOUNTANT IV	0.000	0	1.000	51,152
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000	90,168
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	1.000	66,515
00500970	SENIOR ACCOUNTANT	1.000	63,800	0.000	0
SUB TOTAL		9.000	583,367	9.000	556,458
252302	BUREAU OF TREASURY				
00500927	DEPUTY TREASURER	0.000	0	1.000	85,000
SUB TOTAL		0.000	0	1.000	85,000
252501	BUREAU OF GENERAL ACCOUNTING				
00500969	ACCOUNTANT	8.000	428,589	0.000	0
00500003	ACCOUNTING TEAM LEADER	2.000	156,695	2.000	144,135
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000	99,369
00000103	ACCOUNTANT III	0.000	0	5.000	272,493
00020040	PROFESSIONAL IV	1.000	68,603	1.000	63,860
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000	105,175
00000104	ACCOUNTANT IV	0.000	0	2.000	107,885
00500970	SENIOR ACCOUNTANT	2.000	129,800	0.000	0
00000102	ACCOUNTANT II	0.000	0	3.000	141,735
SUB TOTAL		15.000	1,002,922	15.000	934,652
252502	CONTROLLER'S OFFICE				
00020020	MANAGER	1.000	117,981	1.000	110,140
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000	81,900
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000	134,420
00500085	CONTROLLER	1.000	136,637	1.000	123,552
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000	99,024
00020070	ADMINISTRATIVE III	1.000	47,440	1.000	44,159
00020040	PROFESSIONAL IV	1.000	77,000	1.000	65,000
SUB TOTAL		8.000	699,533	8.000	658,195

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	1.000	66,193
00000632	DATA CONTROLLER	1.000	36,759	1.000	34,616
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	1.000	106,395
00500593	SOCIAL SERVICES ANALYST	1.000	58,404	1.000	55,000
SUB TOTAL		4.000	271,944	4.000	262,204
SALARY TOTAL		36.000	2,557,766	37.000	2,496,509

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,945	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,099	0
0000	51330	BENEFITS POINTER	0	0	12,947	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	695,724	1,176,940	1,117,867	0
0000	52140	CAREER SERVICE SALARIES - OTHER	83,180	100,180	90,180	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,404	11,771	11,178	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	0	11,099	0
		FOR PERSONAL SERVICES	805,308	1,288,891	1,249,117	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	150,000	450,000	101,005	0
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	3,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,750	10,750	10,750	0
		FOR CONTRACTUAL SERVICES	162,750	462,750	114,755	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	9,000	0
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	3,900	0
		FOR COMMODITIES/MATERIALS	8,900	8,900	12,900	0
0400	55005	PROPERTY - EQUIPMENT	4,763	4,763	49,763	0
		FOR EQUIPMENT	4,763	4,763	49,763	0
9000	57205	PENSIONS - EMPLOYEE, ESP	48,702	82,385	78,244	0
9000	57210	PENSIONS - ESP EMPLOYER	73,920	125,050	118,485	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	175,868	161,698	0
9000	57405	MEDICARE	11,583	18,517	15,473	0
9000	57415	FICA	5,157	6,212	5,591	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,991	5,062	4,807	0
9000	57605	WORKERS COMPENSATION	7,793	15,299	14,531	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	272,086	428,393	398,829	0
UNIT	TOTAL		1,253,807	2,193,697	1,825,364	0

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00500976	BILLING ANALYST	2.000	106,297	0.000	0
00000715	CUSTOMER SERVICE REP II	1.000	54,758	1.000	53,684
00000132	ASST SUPR OF ACCOUNTS PAYABLE	0.000	0	1.000	51,152
00500006	ADMINISTRATIVE ASSISTANT	3.000	121,494	3.000	118,560
00000131	ACCOUNTS PAYABLE TECHNICIAN II	0.000	0	1.000	48,715
00500977	SENIOR BILLING ANALYST	1.000	53,000	0.000	0
00500038	BILLING ANALYST	1.000	64,480	1.000	64,480
00000130	ACCOUNTS PAYABLE TECHNICIAN I	0.000	0	4.000	174,697
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000	109,378
00000103	ACCOUNTANT III	0.000	0	1.000	48,715
00500975	ACCOUNTS PAYABLE TECH	4.000	178,191	0.000	0
SUB TOTAL		14.000	695,724	14.000	669,381
257101	PURCHASING & CONTRACTS ADMIN				
00500177	FINANCIAL ANALYST	0.000	0	1.000	65,520
00020020	MANAGER	0.000	0	1.000	96,498
00500325	PROCUREMENT SPECIALIST	0.000	0	5.000	272,787
00500295	OFFICE MANAGER	0.000	0	1.000	72,754
SUB TOTAL		0.000	0	8.000	507,559
SALARY TOTAL		14.000	695,724	22.000	1,176,940

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	13,602	0
0000	51330	BENEFITS POINTER	0	0	7,385	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	842,683	716,070	697,919	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	9,000	9,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,752	7,160	6,979	0
		FOR PERSONAL SERVICES	850,435	732,230	734,885	0
0100	54105	SERVICES - CONTRACTUAL	40,300	40,300	50,300	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	880,000	880,000	1,011,040	631
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	6,870	0
0100	54520	SERVICES - PRINTING	500	500	104	0
0100	56105	SERVICES - REPAIR CONTRACTS	500	500	0	0
		FOR CONTRACTUAL SERVICES	926,300	926,300	1,068,314	631
0200	54205	TRAVEL EXPENSE	2,410	2,410	1,963	0
0200	54215	CAR FARE	770	770	266	0
		FOR TRANSPORTATION	3,180	3,180	2,229	0
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	5,004	0
		FOR COMMODITIES/MATERIALS	4,500	4,500	5,004	0
0400	55005	PROPERTY - EQUIPMENT	24,500	24,500	631	0
		FOR EQUIPMENT	24,500	24,500	631	0
9000	57205	PENSIONS - EMPLOYEE, ESP	58,988	50,125	48,854	0
9000	57210	PENSIONS - ESP EMPLOYER	89,536	76,081	74,380	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	79,940	68,007	0
9000	57405	MEDICARE	12,218	10,513	9,988	0
9000	57415	FICA	0	558	558	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,624	3,078	3,001	0
9000	57605	WORKERS COMPENSATION	9,438	9,308	9,073	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	260,904	229,603	213,861	0
UNIT	TOTAL		2,069,819	1,920,313	2,024,924	631

UNIT 12440 - TREASURY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252302	BUREAU OF TREASURY				
00000302	ADMINISTRATIVE ASSISTANT II	1.000	35,473	1.000	33,800
00500805	SENIOR TREASURY ANALYST	1.000	69,239	1.000	65,700
00020045	PROFESSIONAL III	2.000	120,805	2.000	117,340
00020040	PROFESSIONAL IV	1.000	76,242	1.000	72,644
00020010	OFFICER	1.000	119,271	1.000	107,525
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	96,501	1.000	90,611
00500927	DEPUTY TREASURER	1.000	85,000	0.000	0
00000182	TREASURY ANALYST	1.000	59,674	1.000	56,625
00500394	SENIOR TREASURY ANALYST	0.000	0	1.000	90,363
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	85,597	1.000	81,462
00501026	DEBT MANAGER	1.000	94,881	0.000	0
SUB TOTAL		11.000	842,683	10.000	716,070
SALARY TOTAL		11.000	842,683	10.000	716,070

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,776	87,880	92,304	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,000	0	208,897	50,894
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,596	2,636	2,769	0
0000	51300	REGULAR POSITION POINTER	0	0	510,337	0
0000	51320	BUCKET POSITION POINTER	0	0	103,161	0
0000	51330	BENEFITS POINTER	0	0	122,916	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	16,311,170	15,048,994	15,901,174	8,378,308
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,000	16,000	47,459	4,064
0000	52140	CAREER SERVICE SALARIES - OTHER	81,000	78,000	201,491	83,216
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	150,061	150,485	159,007	71,402
		FOR PERSONAL SERVICES	16,639,603	15,383,995	17,349,515	8,587,884
0100	54105	SERVICES - CONTRACTUAL	221,559	163,600	2,796,200	5,833,039
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,557,730	3,546,054	3,857,457	4,961,167
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	169,960	250,000	494,662	213,664
0100	54520	SERVICES - PRINTING	8,000	44,000	23,565	17,134
0100	56105	SERVICES - REPAIR CONTRACTS	792,545	514,906	42,471	1,770,388
		FOR CONTRACTUAL SERVICES	3,749,794	4,518,560	7,214,355	12,795,392
0200	54205	TRAVEL EXPENSE	12,000	10,000	87,873	68,365
0200	54215	CAR FARE	21,000	26,000	14,088	23,510
		FOR TRANSPORTATION	33,000	36,000	101,961	91,875
0300	53306	COMMODITIES: SOFTWARE	304,000	726,000	831,096	541,582
0300	53405	COMMODITIES - SUPPLIES	30,000	55,000	73,681	89,292
0300	53510	COMMODITIES - POSTAGE	1,500	1,500	2,000	2,075
		FOR COMMODITIES/MATERIALS	335,500	782,500	906,777	632,949
0400	55005	PROPERTY - EQUIPMENT	48,747	92,500	476,238	1,846,584
		FOR EQUIPMENT	48,747	92,500	476,238	1,846,584
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	50,000	0	0	0
		FOR CONTINGENCIES	50,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,019	13,094	22,822	1,968
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	6,152	10,599	815
9000	57205	PENSIONS - EMPLOYEE, ESP	1,141,775	1,054,540	1,111,368	585,969
9000	57210	PENSIONS - ESP EMPLOYER	1,733,054	1,600,652	1,684,723	910,038
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,672,320	1,502,872	1,567,845	713,623
9000	57405	MEDICARE	239,065	220,842	228,277	114,162
9000	57415	FICA	5,022	4,836	12,492	5,167
9000	57505	UNEMPLOYMENT COMPENSATION	70,526	65,088	68,773	21,968
9000	57605	WORKERS COMPENSATION	183,723	196,773	207,916	113,439
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,070,998	4,664,849	4,914,815	2,467,149
UNIT	TOTAL		25,927,642	25,478,404	30,963,661	26,421,833

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
009572	SIS - IMPLEMENT				
00020035	PROFESSIONAL V	2.000	184,578	0.000	0
00020040	PROFESSIONAL IV	2.000	155,423	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	56,429	0.000	0
00500014	APPLICATION MGMT MANAGER	1.000	93,548	0.000	0
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	0.000	0
00500951	APPLICATION CONFIGURATION SPEC	1.000	55,000	0.000	0
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	0.000	0
00500578	SENIOR DATA ADMIN ANALYST	1.000	95,000	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	91,416	0.000	0
00500582	SENIOR BUSINESS SYST ANLYST	2.000	170,000	0.000	0
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	92,776	0.000	0
00000360	PROJECT MANAGER	1.000	90,000	0.000	0
SUB TOTAL		15.000	1,242,494	0.000	0
009574	SIS - SUPPORT				
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500866	STUDENT INFO SYSTEMS DIRECTOR	0.000	0	1.000	92,500
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	53,925
00020055	PROFESSIONAL I	0.000	0	2.000	82,222
00500635	DIRECTOR IMPACT USER SUPPORT	0.000	0	1.000	94,350
00600302	ONLINE LEARNING SENIOR ANALYST	0.000	0	1.000	87,880
00500341	QUALITY ASSURANCE ANALYST	0.000	0	1.000	55,000
00020035	PROFESSIONAL V	0.000	0	2.000	191,179
00500342	QUALITY ASSURANCE MANAGER	0.000	0	1.000	90,142
00500014	APPLICATION MGMT MANAGER	0.000	0	1.000	76,500
00500220	IMPACT BUSINESS ANALYST	0.000	0	2.000	134,686
00500206	HELP DESK SPECIALIST	0.000	0	1.000	56,873
00020020	MANAGER	0.000	0	1.000	98,000
00020040	PROFESSIONAL IV	0.000	0	2.000	147,925
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	87,360
00020050	PROFESSIONAL II	0.000	0	1.000	42,120
00500162	ERP ANALYST	0.000	0	1.000	60,677
00500015	APPLICATIONS DEVELOPER	0.000	0	2.000	166,646
00500377	SENIOR ADMINISTRATIVE ASST	0.000	0	1.000	41,769
00000360	PROJECT MANAGER	0.000	0	1.000	80,000
00500011	APPLICATION DEVELOPER	0.000	0	2.000	114,186
SUB TOTAL		0.000	0	27.000	1,905,440

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
009575	CIM/SIM				
00500405	SENIOR IMPACT ANALYST	8.000	719,376	9.000	776,426
00020035	PROFESSIONAL V	2.000	178,640	2.000	185,850
00020020	MANAGER	1.000	84,066	1.000	80,100
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	1.000	92,500
00500093	DATA ADMINISTRATION SR ANALYST	1.000	80,000	1.000	80,000
00020045	PROFESSIONAL III	1.000	65,028	2.000	114,200
00501002	IMPACT ANALYST	1.000	63,800	0.000	0
SUB TOTAL		15.000	1,287,990	16.000	1,329,076
009580	INFORMATION SECURITY				
00020040	PROFESSIONAL IV	1.000	70,000	3.000	233,000
00020035	PROFESSIONAL V	2.000	198,129	3.000	290,840
00500580	SENIOR DATA SECURITY ANALYST	1.000	108,582	1.000	97,696
SUB TOTAL		4.000	376,711	7.000	621,536
009592	EIM				
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	1.000	73,000
00500102	DATABASE ADMINISTRATOR	2.000	170,000	0.000	0
00500935	DATA ADMINISTRATION ANALYST	1.000	63,800	0.000	0
00020035	PROFESSIONAL V	2.000	174,454	2.000	170,302
00500582	SENIOR BUSINESS SYST ANALYST	1.000	85,000	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	93,600
00500578	SENIOR DATA ADMIN ANALYST	5.000	423,000	0.000	0
00500103	DATABASE ADMINISTRATOR ANALYST	3.000	198,880	1.000	74,880
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	109,250
00020050	PROFESSIONAL II	1.000	42,747	1.000	41,715
00500957	INFO & LEARNING MGMT OFFICER	1.000	118,700	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	173,867	0.000	0
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	2.000	116,390
00500651	WEB DEVELOPER	0.000	0	1.000	81,120
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	95,000
00020040	PROFESSIONAL IV	3.000	252,598	3.000	242,580
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	0.000	0
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	0.000	0
SUB TOTAL		28.000	2,261,029	14.000	1,097,837

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET	2008-2009 ADOPTED BUDGET	
009594	INFRASTRUCTURE SERVICES			
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	66,231	1.000 63,860
00500441	TELECOMMUNICATIONS MANAGER	0.000	0	1.000 98,457
00500893	DIRECTOR OF NETWORK SERVICES	0.000	0	1.000 115,818
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000 115,627
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	0.000 0
00500770	PROJECT COORDINATOR	1.000	53,412	1.000 51,500
00020035	PROFESSIONAL V	1.000	90,525	1.000 85,000
00500892	DIR-ENTERPRISE SERVER	0.000	0	1.000 114,062
SUB TOTAL		4.000	332,703	7.000 644,324
009596	APPLICATIONS			
00500224	INFRASTRUCTURE MANAGER	1.000	103,692	1.000 98,800
00000360	PROJECT MANAGER	1.000	105,925	0.000 0
00500405	SENIOR IMPACT ANALYST	1.000	100,067	1.000 94,233
00500162	ERP ANALYST	0.000	0	1.000 62,000
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000 116,600
00500338	PROJECT MANAGER - ESP	0.000	0	1.000 99,750
00500956	APPLICATION SERVICES OFFICER	1.000	131,525	0.000 0
SUB TOTAL		4.000	441,209	5.000 471,383
211202	DATA MANAGEMENT			
00020035	PROFESSIONAL V	1.000	96,407	0.000 0
00500420	SENIOR RESEARCH ANALYST	1.000	75,309	0.000 0
SUB TOTAL		2.000	171,716	0.000 0
252209	E-RATE			
00500944	E-RATE TEAM LEADER	1.000	65,126	0.000 0
00020020	MANAGER	1.000	92,954	1.000 88,048
00300394	SENIOR ERP ANALYST	1.000	68,219	1.000 66,514
00500161	E-RATE ANALYST	2.000	119,949	2.000 110,760
SUB TOTAL		5.000	346,248	4.000 265,322

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
254501	TELECOMMUNICATIONS				
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	1.000	66,830
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	1.000	90,624
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,823
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	1.000	60,677
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	0.000	0
00500437	SR TELECOM INFRASTRUCTURE ENGR	1.000	88,804	1.000	84,864
00500442	TELECOM OPS SPECIALIST	3.000	185,210	3.000	185,641
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	84,149	1.000	79,942
00500171	FIELD SERVICES ENGINEER	1.000	56,046	1.000	53,560
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	1.000	93,091
00500105	DATABASE SPECIALIST	0.000	0	1.000	55,161
00500305	ORDER MANAGEMENT ANALYST	0.000	0	4.000	175,779
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	1.000	65,769
00500439	TELECOM CUSTOMER SVC SPCLST	0.000	0	1.000	72,644
SUB TOTAL		12.000	914,377	18.000	1,131,405
254901	NETWORK SERVICES				
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	0.000	0
00500588	SENIOR WAN ADMINISTRATOR	3.000	234,903	3.000	223,819
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	0.000	0
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	2.000	195,826
00020035	PROFESSIONAL V	1.000	100,000	1.000	107,000
SUB TOTAL		8.000	748,186	6.000	526,645
266101	BUSINESS SERVICES				
00500396	SENIOR FINANCIAL ANALYST	1.000	87,775	1.000	83,436
00500013	APPLICATION DEVELOP ANALYST	1.000	54,241	1.000	51,500
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000	81,800
00500411	SENIOR OFFICE CLERK	1.000	35,367	1.000	33,540
00500063	CHIEF INFORMATION OFFICER	0.000	0	1.000	170,500
00500627	APPLICATION MGMT ANALYST	0.000	0	1.000	51,500
00500332	PROGRAM MANAGER - ESP	1.000	80,667	1.000	94,477
00500176	FINANCE MANAGER	1.000	106,061	1.000	102,263
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	56,650
00500434	TECHNOLOGY OFFICER	0.000	0	1.000	119,600
00500234	KNOWLEDGE MANAGER	0.000	0	1.000	79,942
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	1.000	74,041
00500177	FINANCIAL ANALYST	1.000	70,302	1.000	66,514
00500279	MARKETING SPECIALIST	0.000	0	1.000	53,950
SUB TOTAL		7.000	510,288	14.000	1,119,713

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
266102	ORGANIZATION SERVICES				
00500063	CHIEF INFORMATION OFFICER	1.000	149,200	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,447	0.000	0
SUB TOTAL		2.000	200,647	0.000	0
266202	NCLB ACCOUNTABILITY				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,318	0.000	0
SUB TOTAL		1.000	38,318	0.000	0
266204	DATA CENTER				
00500430	TECHNICAL SUPPORT TEAM LEADER	0.000	0	1.000	65,137
00500098	DATA CENTER OPS SPECIALIST	0.000	0	1.000	53,580
SUB TOTAL		0.000	0	2.000	118,717
266205	ITS E-SYSTEMS				
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	137,880
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	88,942
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	167,649	3.000	160,413
00500561	WEB DEVELOPER	1.000	56,004	1.000	62,700
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	179,112
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	55,030
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	96,662
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	96,570
SUB TOTAL		13.000	907,956	13.000	877,309
266206	EPMO				
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	50,000
00020035	PROFESSIONAL V	0.000	0	2.000	178,423
00500909	APPLICATION SPECLST	1.000	69,329	1.000	74,000
00500334	PROJECT ANALYST	1.000	53,000	1.000	51,500
00500818	TECHNOLOGY PROJECT MANAGER	0.000	0	1.000	79,236
00500014	APPLICATION MGMT MANAGER	1.000	78,714	1.000	75,000
00500221	IMPACT MANAGER - ESP	1.000	95,571	1.000	90,000
00020040	PROFESSIONAL IV	1.000	77,014	2.000	141,960
00020020	MANAGER	1.000	102,853	3.000	289,285
SUB TOTAL		6.000	476,481	13.000	1,029,404

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	0.000	0
00020020	MANAGER	1.000	102,550	0.000	0
00500590	SERVICE DESK MANAGER	1.000	85,356	0.000	0
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	0.000	0
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	63,800	0.000	0
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	0.000	0
00500011	APPLICATION DEVELOPER	1.000	55,275	0.000	0
00020055	PROFESSIONAL I	2.000	77,031	0.000	0
00500436	TECH XL LIAISON	4.000	226,484	0.000	0
00020050	PROFESSIONAL II	1.000	41,000	0.000	0
00500305	ORDER MANAGEMENT ANALYST	4.000	183,941	0.000	0
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	0.000	0
00500920	END USER SUPPORT SPECIALIST I	6.000	249,600	0.000	0
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	0.000	0
00500919	END USER SUPPORT SPECIALIST II	3.000	159,386	0.000	0
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
SUB TOTAL		30.000	1,746,196	0.000	0
266301	KNOWLEDGE MANAGEMENT				
00500234	KNOWLEDGE MANAGER	1.000	82,911	0.000	0
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	0.000	0
00500627	APPLICATION MGMT ANALYST	1.000	54,688	0.000	0
SUB TOTAL		3.000	197,599	0.000	0
266402	TECH XL SERVICES				
00020020	MANAGER	1.000	79,012	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	1.000	114,675
00020040	PROFESSIONAL IV	1.000	72,382	2.000	144,216
00500288	NETWORK ADMINISTRATOR	1.000	56,955	1.000	53,950
00500436	TECH XL LIAISON	0.000	0	2.000	107,900
00500338	PROJECT MANAGER - ESP	1.000	76,059	1.000	72,470
00020025	TEAM LEADER	1.000	77,915	1.000	77,915
00501018	LEASING SPECIALIST	3.000	225,000	0.000	0
00501019	CONFIGURATION & ASSET MANAGER	1.000	111,000	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	1.000	105,069
00500020	ASSET & KRONOS MANAGER	0.000	0	1.000	100,000
00500111	DESKTOP OPERATIONS MANAGER	0.000	0	1.000	84,660
00500289	NETWORK ENGINEER	2.000	143,445	2.000	121,479
SUB TOTAL		13.000	1,069,793	13.000	982,334

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
266404	TECH XL - SERVICE DESK				
00500590	SERVICE DESK MANAGER	0.000	0	1.000	79,889
00500423	SENIOR SERVICE DESK SPECIALIST	0.000	0	1.000	75,940
00500436	TECH XL LIAISON	0.000	0	4.000	213,850
SUB TOTAL		0.000	0	6.000	369,679
266407	ENTERPRISE FINANCIAL SYSTEMS				
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	99,470
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	118,465
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	83,000
00500162	ERP ANALYST	2.000	127,690	2.000	122,069
00020050	PROFESSIONAL II	1.000	49,117	1.000	46,800
00500102	DATABASE ADMINISTRATOR	1.000	97,000	0.000	0
00020035	PROFESSIONAL V	3.000	274,902	3.000	264,020
SUB TOTAL		10.000	868,447	9.000	733,824
266410	CPS @ WORK INITIATIVE				
00020050	PROFESSIONAL II	1.000	41,494	1.000	38,625
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	229,327
00500162	ERP ANALYST	1.000	69,472	0.000	0
00020035	PROFESSIONAL V	4.000	380,504	4.000	360,873
00020045	PROFESSIONAL III	1.000	72,000	1.000	72,100
00500332	PROGRAM MANAGER - ESP	2.000	202,858	2.000	193,683
00500625	ERP MANAGER	1.000	106,956	1.000	99,275
00020040	PROFESSIONAL IV	2.000	142,393	2.000	135,370
SUB TOTAL		15.000	1,254,640	14.000	1,129,253
266414	ENTERPRISE SERVER AND SOFTWARE				
00020035	PROFESSIONAL V	4.000	427,914	4.000	407,862
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	0.000	0
00500894	SENIOR STORAGE ENGINEER	1.000	98,191	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	0.000	0	1.000	89,103
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	89,717	1.000	87,550
00500098	DATA CENTER OPS SPECIALIST	1.000	58,119	1.000	54,100
00501007	ESS MANAGER	1.000	95,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	77,783
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	1.000	72,272	1.000	67,275
SUB TOTAL		11.000	1,010,918	9.000	783,673
SALARY TOTAL		208.000	16,403,946	197.000	15,136,874

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,483	95,567	100,873	96,023
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,746	2,867	3,026	1,920
0000	51300	REGULAR POSITION POINTER	0	0	51,320	0
0000	51320	BUCKET POSITION POINTER	0	0	-720	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,982,364	1,938,955	1,936,323	1,856,557
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,237	19,390	19,367	15,821
		FOR PERSONAL SERVICES	2,103,830	2,056,779	2,110,189	1,970,321
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	380,500	308,000	302,535	227,170
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	28,500	18,000	28,500	10,148
0100	54520	SERVICES - PRINTING	43,000	25,000	42,382	17,568
		FOR CONTRACTUAL SERVICES	452,000	351,000	373,417	254,886
0200	54205	TRAVEL EXPENSE	8,000	6,000	7,500	1,036
		FOR TRANSPORTATION	8,000	6,000	7,500	1,036
0300	53405	COMMODITIES - SUPPLIES	24,000	15,000	26,848	11,611
		FOR COMMODITIES/MATERIALS	24,000	15,000	26,848	11,611
0700	57940	MISCELLANEOUS CHARGES	34,500	145,000	26,969	0
		FOR CONTINGENCIES	34,500	145,000	26,969	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,804	14,239	14,681	13,042
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	6,690	7,061	6,722
9000	57205	PENSIONS - EMPLOYEE, ESP	138,765	135,727	135,571	129,896
9000	57210	PENSIONS - ESP EMPLOYER	210,625	206,012	205,878	201,812
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	217,750	207,844	207,856	164,529
9000	57405	MEDICARE	30,214	29,502	28,994	27,789
9000	57505	UNEMPLOYMENT COMPENSATION	8,959	8,751	8,762	5,119
9000	57605	WORKERS COMPENSATION	23,339	26,444	26,489	26,445
		FOR SPEC.PURPOSE-GENL.BENEFITS	657,560	635,209	635,292	575,354
UNIT	TOTAL		3,279,890	3,208,988	3,180,215	2,813,208

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020065	ADMINISTRATIVE IV	1.000	51,617	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,574	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	42,451
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,800
SUB TOTAL		2.000	96,191	2.000	85,251
252206	BUDGET DEVELOPMENT				
00020045	PROFESSIONAL III	1.000	58,281	3.000	173,353
00020015	SENIOR MANAGER	1.000	99,179	1.000	100,000
00500042	BUDGET ANALYST	1.000	58,935	1.000	55,500
00020040	PROFESSIONAL IV	3.000	200,448	3.000	192,200
00500387	SENIOR BUDGET MANAGER	0.000	0	1.000	107,187
00500386	SENIOR BUDGET ANALYST	2.000	136,142	2.000	130,200
00500183	FINANCIAL SYSTEMS ANALYST	1.000	80,000	0.000	0
00500044	BUDGET MANAGER	2.000	157,400	0.000	0
00020010	OFFICER	1.000	133,391	1.000	126,500
00020020	MANAGER	1.000	80,288	1.000	76,500
SUB TOTAL		13.000	1,004,064	13.000	961,440
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	75,000	1.000	66,000
SUB TOTAL		1.000	75,000	1.000	66,000
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00500386	SENIOR BUDGET ANALYST	1.000	64,302	1.000	62,000
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	99,344	1.000	94,656
00500107	DEPUTY - ESP	1.000	114,064	1.000	107,415
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000	95,567
SUB TOTAL		4.000	379,193	4.000	359,638
266203	TECHNICAL SUPPORT				
00500183	FINANCIAL SYSTEMS ANALYST	3.000	273,779	4.000	320,844
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000	80,081
00020015	SENIOR MANAGER	1.000	113,730	1.000	107,100
00500191	GENERALIST	1.000	56,851	1.000	54,168
SUB TOTAL		6.000	529,399	7.000	562,193
SALARY TOTAL		26.000	2,083,847	27.000	2,034,522

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

GENERAL FUND

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	172,284	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,963	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-9,341	0
0000	51330	BENEFITS POINTER	0	0	5,154	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	330,112	292,175	305,923	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,038	2,923	3,059	0
		FOR PERSONAL SERVICES	508,397	295,098	304,795	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	0	0
0100	54520	SERVICES - PRINTING	15,000	0	0	0
		FOR CONTRACTUAL SERVICES	18,000	0	0	0
0200	54215	CAR FARE	2,000,000	0	0	0
0200	54220	AUTO REIMBURSEMENT	7,000	0	0	0
		FOR TRANSPORTATION	2,007,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	23,367	0	0	0
		FOR COMMODITIES/MATERIALS	23,367	0	0	0
0400	55005	PROPERTY - EQUIPMENT	5,231	0	0	1,750
		FOR EQUIPMENT	5,231	0	0	1,750
9000	57105	PENSIONS - EMPLOYER, TEACHER	35,318	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,060	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,107	20,452	21,794	0
9000	57210	PENSIONS - ESP EMPLOYER	35,073	31,044	32,848	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	39,970	33,076	0
9000	57405	MEDICARE	7,284	4,236	3,417	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,161	1,256	1,315	0
9000	57605	WORKERS COMPENSATION	5,627	3,799	3,977	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,600	100,757	96,427	0
UNIT	TOTAL		2,743,595	395,855	401,222	1,750

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
131002	OTH GFP-HOMELESS-INSTRUCTION				
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
00020040	PROFESSIONAL IV	3.000	245,156	0.000	0
00020050	PROFESSIONAL II	1.000	42,505	0.000	0
00010040	PROFESSIONAL IV	1.000	67,846	0.000	0
00010020	MANAGER	1.000	104,438	0.000	0
SUB TOTAL		7.000	502,396	0.000	0
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000233	REVENUE ANALYST	0.000	0	1.000	56,357
00000104	ACCOUNTANT IV	0.000	0	1.000	56,357
00000103	ACCOUNTANT III	0.000	0	1.000	46,399
00000190	ACCOUNTING TECHNICIAN II	0.000	0	1.000	53,684
00000231	REIMBURSABLE CLAIMS SUPERVISOR	0.000	0	1.000	79,378
SUB TOTAL		0.000	0	5.000	292,175
SALARY TOTAL		7.000	502,396	5.000	292,175

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	32,719	0
0000	51320	BUCKET POSITION POINTER	0	0	4,745	0
0000	51330	BENEFITS POINTER	0	0	12,457	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,515,210	1,962,514	2,016,610	1,744,229
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	15,000	51,432	52,849
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,940	19,625	20,103	14,944
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	69,847	0	0
		FOR PERSONAL SERVICES	1,549,150	2,066,986	2,138,066	1,812,022
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	105,000	100,000	50,708	76,137
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	5,000	5,000	3,012
0100	54525	SERVICES - PRINTING OTHER	2,081	10,000	12,207	15,055
		FOR CONTRACTUAL SERVICES	113,081	115,000	67,915	94,204
0200	54205	TRAVEL EXPENSE	35,033	50,000	37,679	28,303
		FOR TRANSPORTATION	35,033	50,000	37,679	28,303
0300	53405	COMMODITIES - SUPPLIES	25,000	13,244	32,614	33,452
		FOR COMMODITIES/MATERIALS	25,000	13,244	32,614	33,452
0400	55005	PROPERTY - EQUIPMENT	5,130	0	1,966	52,007
		FOR EQUIPMENT	5,130	0	1,966	52,007
9000	57205	PENSIONS - EMPLOYEE, ESP	107,465	137,375	140,291	121,374
9000	57210	PENSIONS - ESP EMPLOYER	163,114	208,515	213,207	188,010
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	165,490	235,823	236,116	187,007
9000	57405	MEDICARE	22,260	28,672	29,249	28,414
9000	57415	FICA	0	930	3,189	3,277
9000	57505	UNEMPLOYMENT COMPENSATION	6,515	8,438	8,645	5,157
9000	57605	WORKERS COMPENSATION	16,972	25,506	26,135	26,654
		FOR SPEC.PURPOSE-GENL.BENEFITS	481,816	645,259	656,832	559,893
UNIT	TOTAL		2,209,210	2,890,489	2,935,072	2,579,881

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
230007	ONS SCHOOL SUPPORT				
00020015	SENIOR MANAGER	1.000	125,571	0.000	0
SUB TOTAL		1.000	125,571	0.000	0
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00020035	PROFESSIONAL V	0.000	0	0.500	46,800
00500873	NEW SCHOOLS RFP COORDINATOR	0.000	0	1.000	51,500
00500042	BUDGET ANALYST	0.000	0	1.000	43,755
00500292	NEW SCHOOLS SENIOR DIRECTOR	0.000	0	1.000	109,715
00020040	PROFESSIONAL IV	0.000	0	3.000	204,350
00020015	SENIOR MANAGER	0.000	0	2.000	225,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,362
00020050	PROFESSIONAL II	0.000	0	5.000	235,000
00020080	ADMINISTRATIVE I	0.000	0	2.000	52,800
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	81,900
00500223	INCUBATION COORDINATOR	0.000	0	1.000	46,575
00020025	TEAM LEADER	0.000	0	1.000	62,000
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	86,500
00500251	MANAGER - ESP	0.000	0	1.000	85,000
00500256	MANAGER-NEW SCHL ACCNTBLTY	0.000	0	1.000	106,732
00500076	COMPLIANCE COORDINATOR	0.000	0	1.000	71,795
00020045	PROFESSIONAL III	0.000	0	3.000	177,230
00500290	NEW SCHOOLS EXECUTIVE OFFICER	0.000	0	1.000	145,000
00500349	RECRUITMENT COORDINATOR	1.000	91,319	1.000	86,500
SUB TOTAL		1.000	91,319	29.500	1,962,514
251006	ONS BUSINESS SERVICES				
00020050	PROFESSIONAL II	1.000	49,443	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	0.000	0
00020045	PROFESSIONAL III	1.000	60,683	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,833	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	152,180	0.000	0
SUB TOTAL		5.000	400,993	0.000	0
262301	ONS ACCOUNTABILITY				
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00500076	COMPLIANCE COORDINATOR	1.000	76,141	0.000	0
00020040	PROFESSIONAL IV	2.000	149,956	0.000	0
SUB TOTAL		4.000	279,097	0.000	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
262403	ONS PLANNING AND DEVELOPMENT				
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
SUB TOTAL		2.000	181,500	0.000	0
264216	ONS RECRUITMENT				
00020050	PROFESSIONAL II	1.000	45,500	0.000	0
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	102,500	0.000	0
00020045	PROFESSIONAL III	1.000	73,742	0.000	0
00501009	MANAGER OF RESIDENTIAL STRATEG	1.000	78,700	0.000	0
SUB TOTAL		4.000	300,442	0.000	0
300011	ONS EXTERNAL RELATIONS & SPECIAL PROJECTS				
00020050	PROFESSIONAL II	1.000	45,500	0.000	0
00500251	MANAGER - ESP	1.000	90,788	0.000	0
SUB TOTAL		2.000	136,288	0.000	0
SALARY TOTAL		19.000	1,515,210	29.500	1,962,514

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,775	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,905	0	0	0
		FOR PERSONAL SERVICES	112,680	0	0	0
0300	53405	COMMODITIES - SUPPLIES	11,455	11,455	17,917	7,793
		FOR COMMODITIES/MATERIALS	11,455	11,455	17,917	7,793
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,709	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,754	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	0	0
9000	57405	MEDICARE	1,606	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	476	0	0	0
9000	57605	WORKERS COMPENSATION	1,241	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	42,496	0	0	0
UNIT	TOTAL		166,631	11,455	17,917	7,793

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
230002	HS TRANSFORMATION PROJECT - ADMIN				
00010015	SENIOR MANAGER	1.000	110,775	0.000	0
SUB TOTAL		1.000	110,775	0.000	0
SALARY TOTAL		1.000	110,775	0.000	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	384,697	863,118	843,898	738,394
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,617	25,893	25,317	14,753
0000	51300	REGULAR POSITION POINTER	0	0	8,516	0
0000	51320	BUCKET POSITION POINTER	0	0	-738	0
0000	51330	BENEFITS POINTER	0	0	8,598	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	132,861	154,973	119,936
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,329	1,550	1,027
		FOR PERSONAL SERVICES	391,314	1,023,201	1,042,114	874,110
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	175,000	175,000	160,459	119,017
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	5,410	7,884
0100	54520	SERVICES - PRINTING	55,000	55,000	27,034	6,367
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	6,184	1,083
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	2,500	2,200
		FOR CONTRACTUAL SERVICES	270,000	270,000	201,587	136,551
0200	54205	TRAVEL EXPENSE	20,000	20,000	25,287	10,990
0200	54215	CAR FARE	15,000	15,000	18,188	13,921
		FOR TRANSPORTATION	35,000	35,000	43,475	24,911
0300	53305	COMMODITIES - TEXTBOOKS	30,000	30,000	74,126	101,043
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	29,842	62,535
		FOR COMMODITIES/MATERIALS	60,000	60,000	103,968	163,578
0400	55005	PROPERTY - EQUIPMENT	21,823	21,823	37,761	28,436
		FOR EQUIPMENT	21,823	21,823	37,761	28,436
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,863	128,604	126,205	100,444
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,928	60,417	59,946	51,800
9000	57205	PENSIONS - EMPLOYEE, ESP	0	9,300	10,848	8,396
9000	57210	PENSIONS - ESP EMPLOYER	0	14,116	16,335	13,044
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	87,934	79,681	58,571
9000	57405	MEDICARE	5,577	14,440	15,097	13,174
9000	57505	UNEMPLOYMENT COMPENSATION	1,654	4,282	4,295	2,246
9000	57605	WORKERS COMPENSATION	4,310	12,948	12,985	11,660
		FOR SPEC.PURPOSE-GENL.BENEFITS	152,172	332,041	325,392	259,335
UNIT	TOTAL		930,309	1,742,065	1,754,297	1,486,921

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	211,664
SUB TOTAL		0.000	0	2.400	211,664
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	72,000
00010015	SENIOR MANAGER	0.000	0	1.000	108,302
00500295	OFFICE MANAGER	0.000	0	1.000	60,861
SUB TOTAL		0.000	0	3.000	241,163
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	4.800	384,697	4.800	351,325
SUB TOTAL		4.800	384,697	4.800	351,325
233016	GOVERNMENT FUNDED SVCS ADMIN				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	96,377
SUB TOTAL		0.000	0	1.200	96,377
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	0.000	0	1.000	95,450
SUB TOTAL		0.000	0	1.000	95,450
SALARY TOTAL		4.800	384,697	12.400	995,979

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	191,394	349,740	361,719	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,292	10,493	10,851	0
0000	51300	REGULAR POSITION POINTER	0	0	148,475	0
0000	51330	BENEFITS POINTER	0	0	52,460	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	991,503	1,157,114	761,763	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,122	8,070	7,618	0
		FOR PERSONAL SERVICES	1,195,311	1,525,417	1,342,886	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,000	0	10,463	10,463
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	2,247	0
0100	54520	SERVICES - PRINTING	30,000	20,000	27,012	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	0	0
		FOR CONTRACTUAL SERVICES	60,000	25,000	39,722	10,463
0200	54205	TRAVEL EXPENSE	15,000	15,000	6,265	0
0200	54215	CAR FARE	5,000	5,000	5,000	0
		FOR TRANSPORTATION	20,000	20,000	11,265	0
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	13,525	0
		FOR COMMODITIES/MATERIALS	20,000	20,000	13,525	0
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	6,018	0
		FOR EQUIPMENT	10,000	10,000	6,018	0
0700	57940	MISCELLANEOUS CHARGES	0	35,000	0	0
		FOR CONTINGENCIES	0	35,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,236	52,111	53,302	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,398	24,483	25,320	0
9000	57205	PENSIONS - EMPLOYEE, ESP	69,407	56,501	53,323	0
9000	57210	PENSIONS - ESP EMPLOYER	105,346	85,754	80,341	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	135,898	101,414	0
9000	57405	MEDICARE	17,152	16,775	14,427	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,087	4,971	4,831	0
9000	57605	WORKERS COMPENSATION	13,248	15,041	14,605	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	384,814	391,534	347,563	0
UNIT	TOTAL		1,690,125	2,026,951	1,760,979	10,463

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	97,413	1.000	91,468
SUB TOTAL		1.000	97,413	1.000	91,468
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	95,211	0.000	0
SUB TOTAL		1.000	95,211	0.000	0
211207	SCHOOL ATTENDANCE				
00500822	TRAINING SPECIALIST	1.000	53,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,509	0.000	0
SUB TOTAL		2.000	98,509	0.000	0
211209	DROP-OUT PREVENTION				
00500704	DIR-DROPOUT PREVENT & RECOVERY	0.000	0	1.000	109,140
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	46,088	1.000	43,656
00020035	PROFESSIONAL V	2.000	175,494	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	71,440
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,599
SUB TOTAL		3.000	221,582	4.000	275,835
212001	HIGH SCHOOL RESTRUCTURING				
00500849	ASSOCIATE PROJECT MANAGER	1.000	77,334	0.000	0
00000360	PROJECT MANAGER	1.000	94,800	0.000	0
SUB TOTAL		2.000	172,134	0.000	0
212012	SPECIAL EDUC-GUIDANCE				
00020040	PROFESSIONAL IV	1.000	78,409	1.000	74,930
00010040	PROFESSIONAL IV	0.000	0	1.000	80,340
SUB TOTAL		1.000	78,409	2.000	155,270
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	0.000	0	3.000	146,068
SUB TOTAL		0.000	0	3.000	146,068
212025	STUDENTS/CORR FACILITY SCREEN				
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	102,679	1.000	98,124
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,142	1.000	46,823
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	1.000	68,841
SUB TOTAL		3.000	223,858	3.000	213,788

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
221209	LRNG TECH-SPECIAL INITIATIVES	0.000	0	0.000	350,000
SUB TOTAL		0.000	0	0.000	350,000
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	1.000	88,715	2.000	171,276
00500164	EXECUTIVE ASSISTANT	2.000	107,066	2.000	103,149
SUB TOTAL		3.000	195,781	4.000	274,425
SALARY TOTAL		16.000	1,182,897	17.000	1,506,854

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	176,572	161,780	173,903	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	18,219	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,037	4,853	5,207	0
0000	51300	REGULAR POSITION POINTER	0	0	12,238	0
0000	51330	BENEFITS POINTER	0	0	9,700	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,118	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,307,467	1,680,448	1,717,948	0
0000	52140	CAREER SERVICE SALARIES - OTHER	72,033	0	35,567	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,029	16,805	17,180	0
		FOR PERSONAL SERVICES	1,593,475	1,863,886	1,971,743	0
0100	54105	SERVICES - CONTRACTUAL	3,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	230,400	0	0	0
0100	54305	TUITION	0	1,931,220	1,813,325	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	111,360	0	0	0
0100	54520	SERVICES - PRINTING	20,700	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,900	0	0	0
0100	57705	SERVICES - SPACE RENTAL	800	0	0	0
		FOR CONTRACTUAL SERVICES	380,160	1,931,220	1,813,325	0
0200	54205	TRAVEL EXPENSE	70,973	0	0	0
0200	54210	PUPIL TRANSPORTATION	31,200	0	0	0
0200	54215	CAR FARE	74,694	0	0	0
0200	54220	AUTO REIMBURSEMENT	15,890	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	17,950	0	0	0
		FOR TRANSPORTATION	210,707	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	4,100	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	17,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,800	0	0	0
0300	53405	COMMODITIES - SUPPLIES	40,746	0	0	0
0300	53510	COMMODITIES - POSTAGE	6,500	0	0	0
		FOR COMMODITIES/MATERIALS	74,146	0	0	0
0400	55005	PROPERTY - EQUIPMENT	28,400	0	0	0
		FOR EQUIPMENT	28,400	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	357,788	0	0	0
0700	57940	MISCELLANEOUS CHARGES	33,938	0	0	0
		FOR CONTINGENCIES	391,726	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,197	24,105	25,896	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,360	11,325	12,150	0
9000	57205	PENSIONS - EMPLOYEE, ESP	91,523	117,633	120,158	0
9000	57210	PENSIONS - ESP EMPLOYER	138,919	178,547	181,634	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,070	215,838	201,909	0
9000	57405	MEDICARE	22,887	26,711	27,411	0
9000	57415	FICA	4,466	0	2,200	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,382	7,922	8,134	0
9000	57605	WORKERS COMPENSATION	16,621	23,946	24,590	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	477,425	606,027	604,082	0
UNIT	TOTAL		3,156,039	4,401,133	4,389,150	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	85,800
00500293	OFFICE CLERK	0.000	0	1.000	31,900
SUB TOTAL		0.000	0	2.000	117,700
145932	COOP WORK TRAINING-HS				
00010025	TEAM LEADER	0.000	0	1.000	85,280
00600763	DIRECTOR OF COUNSELING	1.000	95,100	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	0.000	0
SUB TOTAL		2.000	184,313	1.000	85,280
212023	POST SECONDARY EDUCATION				
00501008	COLLEGE & CAREER PREP OFFICER	1.000	136,271	0.000	0
00500027	ASST TO THE DIRECTOR	0.000	0	1.000	69,610
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	83,039
00020025	TEAM LEADER	4.000	322,349	6.000	462,765
00500608	STAFF ASSISTANT	0.000	0	1.000	53,817
00500129	DIRECTOR OF POST SECONDARY ED	0.000	0	1.000	123,658
00500343	SENIOR RESEARCH ANALYST	1.000	62,228	0.000	0
00500623	TEAM LEADER - ESP	1.000	68,399	0.000	0
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00500663	HS PROGRAM COORDINATOR	1.000	65,070	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,604	1.000	42,500
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	69,000
00500197	GRANT SPECIALIST	0.000	0	1.000	53,560
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	71,709	1.000	67,925
SUB TOTAL		10.000	770,630	15.000	1,058,374
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020025	TEAM LEADER	1.000	65,070	1.000	62,000
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	81,472	1.000	76,500
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	64,000	1.000	64,480
00500068	CITY WIDE PROJECT MANAGER	1.000	65,454	1.000	62,000
00500032	AVID DISTRICT MANAGER	0.000	0	1.000	83,037
SUB TOTAL		4.000	275,996	5.000	348,017
231004	BOARD OF EDUCATION - ADMIN				
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
SUB TOTAL		1.000	105,000	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
SUB TOTAL		1.000	53,000	0.000	0
320010	AFTER SCHOOL MATTERS: WORDS37				
00020040	PROFESSIONAL IV	0.000	0	1.000	64,480
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	0.000	0
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	51,500
SUB TOTAL		1.000	95,100	2.000	115,980
390003	SERVICE LEARNING				
00500591	SERVICE LEARNING MANAGER	0.000	0	1.000	81,877
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	35,000
SUB TOTAL		0.000	0	2.000	116,877
SALARY TOTAL		19.000	1,484,039	27.000	1,842,228

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	445,795	453,260	700,959	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,667	13,598	20,948	0
0000	51300	REGULAR POSITION POINTER	0	0	12,500	0
0000	51330	BENEFITS POINTER	0	0	9,416	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	60,861	497,628	270,138	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	560	4,976	2,728	0
		FOR PERSONAL SERVICES	514,883	969,462	1,016,689	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	91,388	67,535	103,787	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,205	31,727	48,879	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,260	34,833	18,896	0
9000	57210	PENSIONS - ESP EMPLOYER	6,466	52,872	29,086	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	95,928	85,351	0
9000	57405	MEDICARE	7,346	13,789	11,496	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,179	4,088	4,176	0
9000	57605	WORKERS COMPENSATION	5,676	12,360	12,624	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	192,070	313,132	314,295	0
UNIT	TOTAL		706,953	1,282,594	1,330,984	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	2.400	230,453	0.000	0
SUB TOTAL		2.400	230,453	0.000	0
212001	HIGH SCHOOL RESTRUCTURING				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,103
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	81,090
SUB TOTAL		0.000	0	2.000	132,193
221201	ACAD PGM IMP-MATH/SCIENCE				
00500295	OFFICE MANAGER	1.000	60,861	0.000	0
00010015	SENIOR MANAGER	1.000	116,347	0.000	0
SUB TOTAL		2.000	177,208	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500246	LITERACY CURR SPECIALIST	0.000	0	1.000	91,974
00500281	MATHEMATICS CURR SPECIALIST	0.000	0	2.000	186,647
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	93,549
SUB TOTAL		0.000	0	4.000	372,170
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	110,775
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	74,250
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	3.000	210,000
SUB TOTAL		0.000	0	6.000	446,525
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	0.000	0
SUB TOTAL		1.000	98,995	0.000	0
SALARY TOTAL		5.400	506,656	12.000	950,888

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	128,320	122,265	132,491	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,207	3,668	3,975	0
0000	51300	REGULAR POSITION POINTER	0	0	-41,975	0
0000	51320	BUCKET POSITION POINTER	0	0	39,547	0
0000	51330	BENEFITS POINTER	0	0	-15,837	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,351,427	1,293,837	1,436,464	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,433	12,939	14,360	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	500	0
		FOR PERSONAL SERVICES	1,494,887	1,433,209	1,569,525	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,306	18,217	20,271	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,982	8,559	9,731	0
9000	57205	PENSIONS - EMPLOYEE, ESP	94,601	90,569	100,552	0
9000	57210	PENSIONS - ESP EMPLOYER	143,589	137,467	151,892	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,910	175,868	198,283	0
9000	57405	MEDICARE	21,456	20,534	23,469	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,363	6,089	6,744	0
9000	57605	WORKERS COMPENSATION	16,573	18,409	20,390	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	500,780	475,712	531,332	0
UNIT	TOTAL		1,995,667	1,908,921	2,100,857	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111016	DEBATE-CRITICAL THINKING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,311	0.000	0
SUB TOTAL		1.000	34,311	0.000	0
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	101,043	0.000	0
SUB TOTAL		1.000	101,043	0.000	0
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00500149	ELEMENTARY SPORTS SPECIALIST	1.000	95,402	1.000	90,900
00500739	JR SPORTS COORDINATOR	1.000	54,575	1.000	52,000
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	85,908	1.000	81,855
00500411	SENIOR OFFICE CLERK	1.000	31,947	2.000	64,656
00500274	MANAGER-SPORTS OPERATIONS	1.000	94,499	1.000	90,040
00500269	MANAGER-HS SPORTS	1.000	95,524	1.000	91,016
00500604	SPORTS COORDINATOR	7.000	499,465	8.000	536,267
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000	73,027
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000	122,265
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000	34,925
SUB TOTAL		16.000	1,198,938	18.000	1,236,951
221225	AUTO DRIVER ED-CURRICULUM				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,599
SUB TOTAL		0.000	0	1.000	51,599
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000	42,800
SUB TOTAL		1.000	44,919	1.000	42,800
320008	PLAYGROUNDS AND STADIA				
00007806	HEAD PLAYGROUND ATTENDANT	0.000	0	2.000	84,752
00007808	HEAD STADIUM ATTENDANT	2.000	100,536	0.000	0
SUB TOTAL		2.000	100,536	2.000	84,752
SALARY TOTAL		21.000	1,479,747	22.000	1,416,102

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	533,184	353,108	638,663	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,170	10,593	19,160	0
0000	51300	REGULAR POSITION POINTER	0	0	107,822	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,200	0
0000	51330	BENEFITS POINTER	0	0	59,955	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	544,459	323,149	517,172	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,009	3,231	5,172	0
		FOR PERSONAL SERVICES	1,091,822	690,081	1,344,744	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	137,256	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	0	0
		FOR CONTRACTUAL SERVICES	58,000	0	137,256	0
0200	54205	TRAVEL EXPENSE	10,000	0	26,852	0
		FOR TRANSPORTATION	10,000	0	26,852	0
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	0	8,070	0
0300	53405	COMMODITIES - SUPPLIES	25,000	0	38,798	0
		FOR COMMODITIES/MATERIALS	30,000	0	46,868	0
0400	55005	PROPERTY - EQUIPMENT	2,000	0	20,004	0
		FOR EQUIPMENT	2,000	0	20,004	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	109,303	52,613	92,132	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,323	24,718	43,454	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,112	22,621	38,102	0
9000	57210	PENSIONS - ESP EMPLOYER	57,848	34,335	57,860	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,810	55,958	92,854	0
9000	57405	MEDICARE	15,625	9,805	19,090	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,634	2,907	4,970	0
9000	57605	WORKERS COMPENSATION	12,070	8,791	15,026	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	370,725	211,748	363,488	0
UNIT	TOTAL		1,562,547	901,829	1,939,212	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
231126	TURN AROUND SCHOOLS - ADMIN				
00600748	TURNAROUND SCHOOL ADMIN	2.000	243,108	3.000	353,108
00500912	TURNAROUND SUPPORT SPECIALIST	1.000	72,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	76,221	1.000	72,625
00020035	PROFESSIONAL V	0.000	0	1.000	84,800
00500910	TURNAROUND PROJECT MANAGER	1.000	65,000	0.000	0
00500913	DIRECTOR OF SCHOOL TURNAROUND	2.000	179,639	0.000	0
00020080	ADMINISTRATIVE I	1.000	62,600	0.000	0
00600587	ELEMENTARY TURNAROUND AIO	1.000	141,000	0.000	0
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	88,999	0.000	0
00500334	PROJECT ANALYST	0.000	0	2.000	165,724
SUB TOTAL		10.000	928,567	7.000	676,257
231127	TURN AROUND SCHOOLS - HS ADMIN				
00600757	HS TURNAROUND AIO	1.000	149,076	0.000	0
SUB TOTAL		1.000	149,076	0.000	0
SALARY TOTAL		11.000	1,077,643	7.000	676,257

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	76,500	120,000	108,952	56,077
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,316	3,600	3,269	1,144
0000	51300	REGULAR POSITION POINTER	0	0	335,122	0
0000	51320	BUCKET POSITION POINTER	0	0	28,423	0
0000	51330	BENEFITS POINTER	0	0	171,256	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	66,157	181,157	140,344	50,671
0000	52140	CAREER SERVICE SALARIES - OTHER	95,001	95,000	161,578	127,187
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	609	1,812	1,403	439
		FOR PERSONAL SERVICES	239,583	401,569	950,347	235,518
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,683	17,880	15,801	7,617
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,355	8,400	7,627	3,925
9000	57205	PENSIONS - EMPLOYEE, ESP	4,631	12,681	9,824	3,441
9000	57210	PENSIONS - ESP EMPLOYER	7,029	19,248	14,634	5,345
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,572	4,536
9000	57405	MEDICARE	3,445	5,743	6,103	2,955
9000	57415	FICA	5,890	5,890	9,443	-276
9000	57505	UNEMPLOYMENT COMPENSATION	613	1,294	1,072	285
9000	57605	WORKERS COMPENSATION	1,598	3,915	3,241	1,483
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,664	91,039	84,317	29,311
UNIT	TOTAL		301,247	492,608	1,034,664	264,829

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00500295	OFFICE MANAGER	1.000	66,157	1.000	66,157
00020015	SENIOR MANAGER	0.000	0	1.000	115,000
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	120,000
SUB TOTAL		1.000	66,157	3.000	301,157
264214	PRINCIPAL RECRUITMENT				
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	0.000	0
SALARY TOTAL		2.000	142,657	3.000	301,157

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	73,341	0
0000	51320	BUCKET POSITION POINTER	0	0	500	0
0000	51330	BENEFITS POINTER	0	0	26,101	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	705,960	885,413	749,532	618,534
0000	52140	CAREER SERVICE SALARIES - OTHER	46,500	0	20,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,495	8,853	7,622	5,328
		FOR PERSONAL SERVICES	758,955	894,266	877,296	623,862
0100	54105	SERVICES - CONTRACTUAL	8,000	0	8,000	0
		FOR CONTRACTUAL SERVICES	8,000	0	8,000	0
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,000	6,927
		FOR TRANSPORTATION	5,000	5,000	5,000	6,927
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	1,137
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,995	86
		FOR COMMODITIES/MATERIALS	6,500	6,500	6,495	1,223
9000	57205	PENSIONS - EMPLOYEE, ESP	49,418	61,978	52,840	43,303
9000	57210	PENSIONS - ESP EMPLOYER	75,007	94,072	80,347	67,278
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	71,946	57,321	35,842
9000	57405	MEDICARE	10,912	12,836	10,912	8,713
9000	57415	FICA	2,883	0	1,252	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,037	3,805	3,246	1,639
9000	57605	WORKERS COMPENSATION	7,907	11,511	9,814	8,464
		FOR SPEC.PURPOSE-GENL.BENEFITS	201,424	256,148	215,732	165,239
UNIT	TOTAL		979,879	1,161,914	1,112,523	797,251

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,000
00500332	PROGRAM MANAGER - ESP	1.500	137,228	0.000	0
SUB TOTAL		1.500	137,228	2.000	180,000
232102	EXECUTIVE ADMINISTRATION				
00500024	ASSISTANT TO SR ADVISOR	0.000	0	1.000	62,500
00500164	EXECUTIVE ASSISTANT	1.000	59,455	0.000	0
00500379	SENIOR ADVISOR TO THE CEO	0.000	0	1.000	2,080
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,000
00020015	SENIOR MANAGER	0.000	0	1.000	101,833
00500332	PROGRAM MANAGER - ESP	3.500	330,858	2.000	189,000
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	178,419	1.000	170,000
SUB TOTAL		5.500	568,732	8.000	705,413
SALARY TOTAL		7.000	705,960	10.000	885,413

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	85,519	0
0000	51320	BUCKET POSITION POINTER	0	0	1,300	0
0000	51330	BENEFITS POINTER	0	0	9,715	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,185,405	2,242,716	2,127,721	1,921,362
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	3,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	750	450	8,661
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,107	22,427	21,267	16,457
		FOR PERSONAL SERVICES	2,205,512	2,268,893	2,245,972	1,946,480
0100	54105	SERVICES - CONTRACTUAL	1,800	1,800	21,370	28,225
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,500	2,500	3,100	45,629
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	262	200	0	12,218
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	40,500	17,181	3,254
		FOR CONTRACTUAL SERVICES	45,062	45,000	41,651	89,326
0200	54215	CAR FARE	10,800	9,000	9,000	9,748
		FOR TRANSPORTATION	10,800	9,000	9,000	9,748
0300	53405	COMMODITIES - SUPPLIES	10,000	9,000	8,800	13,374
		FOR COMMODITIES/MATERIALS	10,000	9,000	8,800	13,374
0700	57940	MISCELLANEOUS CHARGES	0	178	20,744	0
		FOR CONTINGENCIES	0	178	20,744	0
9000	57205	PENSIONS - EMPLOYEE, ESP	152,980	157,202	148,740	133,742
9000	57210	PENSIONS - ESP EMPLOYER	232,198	238,604	225,823	207,961
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	287,430	263,802	267,948	188,247
9000	57405	MEDICARE	31,685	32,570	30,343	27,263
9000	57415	FICA	0	46	28	417
9000	57505	UNEMPLOYMENT COMPENSATION	9,398	9,646	9,145	5,063
9000	57605	WORKERS COMPENSATION	24,476	29,154	27,647	26,149
		FOR SPEC.PURPOSE-GENL.BENEFITS	738,167	731,024	709,674	588,842
UNIT	TOTAL		3,009,541	3,063,095	3,035,841	2,647,770

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00500845	BSC TRAINING MANAGER	1.000	69,677	1.000	66,000
00020040	PROFESSIONAL IV	2.000	148,060	2.000	141,075
00500057	BUSINESS SERVICE REP	1.000	37,782	1.000	36,000
00020045	PROFESSIONAL III	5.000	285,159	5.000	277,390
00020055	PROFESSIONAL I	5.000	202,183	5.000	201,047
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000	213,186
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	1.000	41,000
00020025	TEAM LEADER	1.000	68,324	1.000	65,100
00500186	FINANCIAL SPECIALIST	6.000	341,386	6.000	356,182
00500041	BSC OFFICER	0.000	0	1.000	120,000
00020015	SENIOR MANAGER	3.000	313,468	3.000	291,379
SUB TOTAL		28.000	1,729,745	29.000	1,808,359
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	1.000	73,893	1.000	71,247
00500186	FINANCIAL SPECIALIST	2.000	123,996	2.000	117,502
SUB TOTAL		3.000	197,889	3.000	188,749
264101	ADMINISTRATIVE SUPPORT				
00500211	HR GENERALIST	1.000	75,565	1.000	72,000
00500209	HR ANALYST	3.000	182,206	3.000	173,608
SUB TOTAL		4.000	257,771	4.000	245,608
SALARY TOTAL		35.000	2,185,405	36.000	2,242,716

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,277,619	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,954	0	0	0
		FOR PERSONAL SERVICES	2,298,573	0	0	0
0100	54105	SERVICES - CONTRACTUAL	6,837	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	324,202	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	129,011	0	0	0
0100	54520	SERVICES - PRINTING	585,703	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	1,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,071,753	0	0	0
0200	54205	TRAVEL EXPENSE	8,000	0	0	0
0200	54215	CAR FARE	1,500	0	0	0
		FOR TRANSPORTATION	9,500	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,500	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	1,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	12,700	0	0	0
0300	53405	COMMODITIES - SUPPLIES	21,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	1,100	0	0	0
		FOR COMMODITIES/MATERIALS	38,300	0	0	0
0400	55005	PROPERTY - EQUIPMENT	35,930	0	0	0
		FOR EQUIPMENT	35,930	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	159,432	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	241,998	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	217,750	0	0	0
9000	57405	MEDICARE	33,023	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,789	0	0	0
9000	57605	WORKERS COMPENSATION	25,505	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	687,497	0	0	0
UNIT	TOTAL		4,141,553	0	0	0

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,102	0.000	0
SUB TOTAL		1.000	35,102	0.000	0
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	1.000	93,000	0.000	0
00500779	RESEARCH ANALYST III	1.000	51,500	0.000	0
SUB TOTAL		2.000	144,500	0.000	0
211203	EVALUATION AND DATA ANALYSIS				
00500357	RESEARCH, EVALUATION MANAGER	1.000	100,440	0.000	0
00020040	PROFESSIONAL IV	1.000	75,604	0.000	0
SUB TOTAL		2.000	176,044	0.000	0
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	1.000	65,490	0.000	0
SUB TOTAL		1.000	65,490	0.000	0
231117	SUPPORT SERVICES				
00020040	PROFESSIONAL IV	2.000	153,556	0.000	0
00501039	PERFORMANCE MANAGEMENT OFFICER	1.000	149,874	0.000	0
00020013	DEPUTY	1.000	133,920	0.000	0
00020030	SENIOR PROFESSIONAL	2.000	242,420	0.000	0
00020035	PROFESSIONAL V	10.000	814,182	0.000	0
00020020	MANAGER	1.000	95,000	0.000	0
SUB TOTAL		17.000	1,588,952	0.000	0
252605	APPLIED RESEARCH				
00500779	RESEARCH ANALYST III	2.000	118,831	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	70,000	0.000	0
SUB TOTAL		3.000	188,831	0.000	0
266202	NCLB ACCOUNTABILITY				
00020035	PROFESSIONAL V	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
SALARY TOTAL		27.000	2,277,619	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	234	0
0000	51320	BUCKET POSITION POINTER	0	0	3,880	0
0000	51330	BENEFITS POINTER	0	0	165	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,578	31,450	42,858	29,896
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	3,348	10,472
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	301	314	310	253
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	52,129	50,884	51,045	40,621
9000	57205	PENSIONS - EMPLOYEE, ESP	2,290	2,201	2,185	2,093
9000	57210	PENSIONS - ESP EMPLOYER	3,475	3,342	3,265	3,251
9000	57405	MEDICARE	748	730	670	581
9000	57415	FICA	1,170	1,170	1,170	410
9000	57505	UNEMPLOYMENT COMPENSATION	141	135	133	78
9000	57605	WORKERS COMPENSATION	366	409	403	401
		FOR SPEC.PURPOSE-GENL.BENEFITS	8,190	7,987	7,826	6,814
UNIT	TOTAL		60,319	58,871	58,871	47,435

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
SUB TOTAL		1.000	32,708	1.000	31,450
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
SUB TOTAL		0.000	18,870	0.000	0
SALARY TOTAL		1.000	51,578	1.000	31,450

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	234	0
0000	51320	BUCKET POSITION POINTER	0	0	1,071	0
0000	51330	BENEFITS POINTER	0	0	-303	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,578	31,450	40,458	30,272
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	8,558	13,648
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	301	314	310	256
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	52,129	50,884	50,578	44,176
9000	57205	PENSIONS - EMPLOYEE, ESP	2,290	2,201	2,208	2,119
9000	57210	PENSIONS - ESP EMPLOYER	3,475	3,342	3,404	3,292
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,272	7,002
9000	57405	MEDICARE	748	730	698	631
9000	57415	FICA	1,170	1,170	1,170	544
9000	57505	UNEMPLOYMENT COMPENSATION	141	135	133	79
9000	57605	WORKERS COMPENSATION	366	409	403	407
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,900	15,981	16,288	14,074
UNIT	TOTAL		69,029	66,865	66,866	58,250

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
SUB TOTAL		1.000	32,708	1.000	31,450
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
SUB TOTAL		0.000	18,870	0.000	0
SALARY TOTAL		1.000	51,578	1.000	31,450

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	234	0
0000	51320	BUCKET POSITION POINTER	0	0	4,088	0
0000	51330	BENEFITS POINTER	0	0	-100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,578	31,450	43,030	30,652
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	2,969	19,153
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	301	314	310	259
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	52,129	50,884	50,781	50,064
9000	57205	PENSIONS - EMPLOYEE, ESP	2,290	2,201	2,185	2,146
9000	57210	PENSIONS - ESP EMPLOYER	3,475	3,342	3,265	3,334
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,272	7,002
9000	57405	MEDICARE	748	730	657	714
9000	57415	FICA	1,170	1,170	1,170	784
9000	57505	UNEMPLOYMENT COMPENSATION	141	135	133	80
9000	57605	WORKERS COMPENSATION	366	409	403	412
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,900	15,981	16,085	14,472
UNIT	TOTAL		69,029	66,865	66,866	64,536

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
SUB TOTAL		1.000	32,708	1.000	31,450
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
SUB TOTAL		0.000	18,870	0.000	0
SALARY TOTAL		1.000	51,578	1.000	31,450

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	31,450	9,435	30,768
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	5,989	23,054
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	314	94	260
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	250	250	0
		FOR PERSONAL SERVICES	0	50,884	15,768	54,082
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,201	660	2,154
9000	57210	PENSIONS - ESP EMPLOYER	0	3,342	1,002	3,346
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	2,430	7,002
9000	57405	MEDICARE	0	730	222	775
9000	57415	FICA	0	1,170	371	906
9000	57505	UNEMPLOYMENT COMPENSATION	0	135	41	80
9000	57605	WORKERS COMPENSATION	0	409	123	413
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	15,981	4,849	14,676
UNIT	TOTAL		0	66,865	20,617	68,758

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	0.000	0	1.000	31,450
SUB TOTAL		0.000	0	1.000	31,450
SALARY TOTAL		0.000	0	1.000	31,450

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	234	0
0000	51320	BUCKET POSITION POINTER	0	0	-860	0
0000	51330	BENEFITS POINTER	0	0	-352	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,578	31,450	36,076	30,652
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	14,870	24,778
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	301	314	310	259
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	52,129	50,884	50,528	55,689
9000	57205	PENSIONS - EMPLOYEE, ESP	2,290	2,201	2,202	2,146
9000	57210	PENSIONS - ESP EMPLOYER	3,475	3,342	3,394	3,334
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,272	7,002
9000	57405	MEDICARE	748	730	728	794
9000	57415	FICA	1,170	1,170	1,206	874
9000	57505	UNEMPLOYMENT COMPENSATION	141	135	133	80
9000	57605	WORKERS COMPENSATION	366	409	403	412
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,900	15,981	16,338	14,642
UNIT	TOTAL		69,029	66,865	66,866	70,331

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL		
00004265	WATCHMAN	1.000	32,708
SUB TOTAL		1.000	32,708
254610	SECURITY-POLICE OFFICERS		
00009728	PART TIME SECURITY	0.000	18,870
SUB TOTAL		0.000	18,870
SALARY TOTAL		1.000	51,578

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	249	0
0000	51320	BUCKET POSITION POINTER	0	0	989	0
0000	51330	BENEFITS POINTER	0	0	-291	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,578	31,450	40,449	30,521
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	8,633	11,815
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	301	314	310	258
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	52,129	50,884	50,589	42,594
9000	57205	PENSIONS - EMPLOYEE, ESP	2,290	2,201	2,206	2,133
9000	57210	PENSIONS - ESP EMPLOYER	3,475	3,342	3,399	3,315
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,003
9000	57405	MEDICARE	748	730	694	600
9000	57415	FICA	1,170	1,170	1,170	553
9000	57505	UNEMPLOYMENT COMPENSATION	141	135	133	79
9000	57605	WORKERS COMPENSATION	366	409	402	409
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,900	15,981	16,275	14,092
UNIT	TOTAL		69,029	66,865	66,864	56,686

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
SUB TOTAL		1.000	32,708	1.000	31,450
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
SUB TOTAL		0.000	18,870	0.000	0
SALARY TOTAL		1.000	51,578	1.000	31,450

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-17,243	0
0000	51320	BUCKET POSITION POINTER	0	0	-123,124	0
0000	51330	BENEFITS POINTER	0	0	-14,840	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,945,930	2,343,285	2,951,794	2,306,469
0000	52140	CAREER SERVICE SALARIES - OTHER	140,000	1,283,300	963,203	1,237,064
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,786	23,425	23,126	19,548
0000	52400	CAREER SERVICE SALARIES - OVERTIME	530,923	530,923	659,820	596,928
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,750	6,500	6,500	0
		FOR PERSONAL SERVICES	4,649,389	4,187,433	4,449,236	4,160,009
0100	54105	SERVICES - CONTRACTUAL	0	3,532	3,927	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	180,000	105,000	86,000	109,432
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	1,060	660	557
0100	54510	SERVICES - EQUIPMENT RENTAL	50,187	50,187	38,467	55,487
0100	54520	SERVICES - PRINTING	5,000	5,000	3,240	4,444
0100	56105	SERVICES - REPAIR CONTRACTS	22,640	22,640	36,640	31,825
		FOR CONTRACTUAL SERVICES	259,827	187,419	168,934	201,745
0200	54215	CAR FARE	33,000	33,000	33,000	26,970
		FOR TRANSPORTATION	33,000	33,000	33,000	26,970
0300	53305	COMMODITIES - TEXTBOOKS	15,500	5,500	310	127,426
0300	53405	COMMODITIES - SUPPLIES	60,120	60,120	44,503	22,168
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	680	549
		FOR COMMODITIES/MATERIALS	76,620	66,620	45,493	150,143
0400	55005	PROPERTY - EQUIPMENT	92,321	85,789	230,931	110,869
		FOR EQUIPMENT	92,321	85,789	230,931	110,869
9000	57205	PENSIONS - EMPLOYEE, ESP	196,191	164,022	148,250	141,290
9000	57210	PENSIONS - ESP EMPLOYER	297,777	248,976	225,656	219,514
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	409,370	351,736	352,416	305,321
9000	57405	MEDICARE	66,939	60,284	58,302	52,718
9000	57415	FICA	79,565	79,565	80,188	53,467
9000	57505	UNEMPLOYMENT COMPENSATION	12,057	10,072	9,943	6,015
9000	57605	WORKERS COMPENSATION	31,381	30,464	30,062	31,071
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,093,280	945,119	904,817	809,396
UNIT	TOTAL		6,204,437	5,505,380	5,832,411	5,459,132

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00500747	MANAGER-FINANCE & ADMIN	1.000	80,459	1.000	76,662
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000	122,000
00500164	EXECUTIVE ASSISTANT	1.000	60,259	1.000	57,416
SUB TOTAL		3.000	290,718	3.000	256,078
254605	SCHOOL SAFETY SERVICES				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	0.000	0
00000421	PRINCIPAL CLERK	1.000	39,337	1.000	37,315
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	44,614
00500308	PAYROLL CLERK	1.000	43,240	1.000	41,200
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	49,142	1.000	46,823
00500373	SECURITY TEAM LEADER	4.000	284,432	4.000	271,011
00500351	REGIONAL SECURITY FACILITATOR	3.000	199,145	0.000	0
00500371	SECURITY INVESTIGATOR	5.000	255,764	5.000	243,695
00500785	SECURITY FACILITATOR	3.000	208,800	2.000	138,348
SUB TOTAL		20.000	1,203,184	16.000	859,328
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	1,143,300	0.000	0
SUB TOTAL		0.000	1,143,300	0.000	0
254611	CENTRAL SERVICE SECURITY				
00007105	EMERGENCY CONTROL OPERATOR	6.000	283,359	6.000	276,536
00004266	HEAD WATCHMAN	2.000	69,152	2.000	66,492
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,553	1.000	42,451
00000421	PRINCIPAL CLERK	1.000	39,603	1.000	38,080
00500373	SECURITY TEAM LEADER	2.000	135,997	2.000	129,580
00500786	SECURITY SUPERVISOR II	2.000	85,095	2.000	81,086
00004265	WATCHMAN	17.000	556,036	16.000	503,200
00500372	SECURITY MANAGER	1.000	94,933	1.000	90,454
SUB TOTAL		32.000	1,308,728	31.000	1,227,879
SALARY TOTAL		55.000	3,945,930	50.000	2,343,285

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	6,131	0
0000	51330	BENEFITS POINTER	0	0	1,592	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	295,119	356,227	326,817	345,615
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,715	3,560	3,268	2,929
		FOR PERSONAL SERVICES	297,834	359,787	337,808	348,544
0200	54215	CAR FARE	0	400	400	69
		FOR TRANSPORTATION	0	400	400	69
9000	57205	PENSIONS - EMPLOYEE, ESP	20,658	24,936	22,877	23,948
9000	57210	PENSIONS - ESP EMPLOYER	31,356	37,850	34,573	37,207
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	63,952	58,199	52,783
9000	57405	MEDICARE	4,280	5,166	4,236	3,950
9000	57505	UNEMPLOYMENT COMPENSATION	1,269	1,533	1,405	901
9000	57605	WORKERS COMPENSATION	3,305	4,632	4,249	4,653
		FOR SPEC.PURPOSE-GENL.BENEFITS	113,128	138,069	125,539	123,442
UNIT	TOTAL		410,962	498,256	463,747	472,055

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	57,146
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	1.000	75,897
SUB TOTAL		2.000	139,913	2.000	133,043
264203	HR EMPLOYEE SERVICE CENTER				
00500298	OMBUDSMAN REPRESENTATIVE I	1.000	35,903	2.000	68,750
00500645	HR CUSTOMER SERVICE REP	1.000	44,547	2.000	84,890
00020075	ADMINISTRATIVE II	1.000	39,586	1.000	37,497
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	32,047
SUB TOTAL		4.000	155,206	6.000	223,184
SALARY TOTAL		6.000	295,119	8.000	356,227

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	28,840	0
0000	51330	BENEFITS POINTER	0	0	11,027	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	223,719	222,902	196,128	53,821
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,058	2,229	1,961	453
		FOR PERSONAL SERVICES	225,777	225,131	237,956	54,274
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	0
0100	54520	SERVICES - PRINTING	2,000	2,000	2,000	0
		FOR CONTRACTUAL SERVICES	4,000	4,000	4,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	15,660	15,604	13,729	3,706
9000	57210	PENSIONS - ESP EMPLOYER	23,770	21,749	21,078	5,758
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,935	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,308	25,980	21,069	3,912
9000	57405	MEDICARE	3,245	3,231	2,775	745
9000	57505	UNEMPLOYMENT COMPENSATION	963	958	843	139
9000	57605	WORKERS COMPENSATION	2,506	2,898	2,550	720
		FOR SPEC.PURPOSE-GENL.BENEFITS	74,452	72,355	62,044	14,980
UNIT	TOTAL		304,229	301,486	304,000	69,254

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500411	SENIOR OFFICE CLERK	1.000	38,802	1.000	37,412
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	0.300	26,870	0.300	24,281
00500861	RISK MANAGER	1.000	82,000	1.000	87,000
00500421	SENIOR RISK ANALYST	1.000	76,047	1.000	74,209
SUB TOTAL		3.300	223,719	3.300	222,902
SALARY TOTAL		3.300	223,719	3.300	222,902

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,135	0
0000	51330	BENEFITS POINTER	0	0	-927	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	192,975	194,665	53,988
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,930	1,947	467
		FOR PERSONAL SERVICES	0	194,905	200,820	54,455
9000	57205	PENSIONS - EMPLOYEE, ESP	0	13,508	11,301	3,070
9000	57210	PENSIONS - ESP EMPLOYER	0	20,503	17,031	4,770
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	24,812	5,187
9000	57405	MEDICARE	0	2,798	2,022	483
9000	57505	UNEMPLOYMENT COMPENSATION	0	830	837	144
9000	57605	WORKERS COMPENSATION	0	2,509	2,531	746
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	56,136	58,534	14,400
UNIT	TOTAL		0	251,041	259,354	68,855

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254605	SCHOOL SAFETY SERVICES				
00500351	REGIONAL SECURITY FACILITATOR	0.000	0	3.000	192,975
SUB TOTAL		0.000	0	3.000	192,975
SALARY TOTAL		0.000	0	3.000	192,975

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	4,981	0
0000	51330	BENEFITS POINTER	0	0	3,994	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	335,706	323,802	328,529	359,132
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,088	3,237	3,285	3,062
		FOR PERSONAL SERVICES	338,794	327,039	340,789	362,194
9000	57205	PENSIONS - EMPLOYEE, ESP	23,499	22,665	22,997	25,293
9000	57210	PENSIONS - ESP EMPLOYER	35,669	34,403	34,988	39,296
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	39,970	37,049	38,504
9000	57405	MEDICARE	4,868	4,695	4,692	5,150
9000	57505	UNEMPLOYMENT COMPENSATION	1,444	1,392	1,413	942
9000	57605	WORKERS COMPENSATION	3,761	4,210	4,271	4,864
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,081	107,335	105,410	114,049
UNIT	TOTAL		442,875	434,374	446,199	476,243

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	3.000	213,118	3.000	203,892
00500186	FINANCIAL SPECIALIST	1.000	65,835	0.000	0
00020045	PROFESSIONAL III	1.000	56,753	2.000	119,910
SUB TOTAL		5.000	335,706	5.000	323,802
SALARY TOTAL		5.000	335,706	5.000	323,802

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	491,247	470,629	562,425	444,492
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,448	14,119	16,873	8,845
0000	51300	REGULAR POSITION POINTER	0	0	-11,708	0
0000	51330	BENEFITS POINTER	0	0	-9,141	0
		FOR PERSONAL SERVICES	499,695	484,748	558,449	453,337
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	100,705	73,420	90,939	58,291
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,388	32,944	39,623	31,123
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	37,837	27,552
9000	57405	MEDICARE	7,123	6,824	8,083	6,366
9000	57505	UNEMPLOYMENT COMPENSATION	2,113	2,023	2,418	1,157
9000	57605	WORKERS COMPENSATION	5,502	6,118	7,312	6,008
		FOR SPEC.PURPOSE-GENL.BENEFITS	184,671	153,305	186,212	130,497
UNIT	TOTAL		684,366	638,153	744,761	583,834

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	111,324	1.200	106,637
00000049	REGULAR TEACHER	1.200	114,396	1.200	109,996
SUB TOTAL		2.400	225,720	2.400	216,633
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	109,996
SUB TOTAL		1.200	114,396	1.200	109,996
SALARY TOTAL		4.600	491,247	4.600	470,629

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	336,452	323,509	422,355	431,860
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,787	9,704	12,671	8,610
0000	51300	REGULAR POSITION POINTER	0	0	-11,574	0
0000	51330	BENEFITS POINTER	0	0	-1,148	0
		FOR PERSONAL SERVICES	342,239	333,213	422,304	440,470
0300	53405	COMMODITIES - SUPPLIES	0	100	100	98
		FOR COMMODITIES/MATERIALS	0	100	100	98
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,973	50,468	66,750	57,565
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,552	22,645	30,119	30,297
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	25,029	26,065
9000	57405	MEDICARE	4,878	4,691	4,969	4,799
9000	57505	UNEMPLOYMENT COMPENSATION	1,448	1,392	1,816	1,126
9000	57605	WORKERS COMPENSATION	3,769	4,206	5,491	5,850
		FOR SPEC.PURPOSE-GENL.BENEFITS	128,750	107,384	134,174	125,702
UNIT	TOTAL		470,989	440,697	556,578	566,270

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	107,658	1.200	103,516
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,151	1.200	107,837
SUB TOTAL		2.400	219,809	2.400	211,353
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	116,643	1.200	112,156
SUB TOTAL		1.200	116,643	1.200	112,156
SALARY TOTAL		3.600	336,452	3.600	323,509

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	318,776	302,547	328,499	423,037
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,481	9,076	9,854	8,420
0000	51300	REGULAR POSITION POINTER	0	0	-25,952	0
0000	51330	BENEFITS POINTER	0	0	-12,176	0
		FOR PERSONAL SERVICES	324,257	311,623	300,225	431,457
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	65,349	47,199	52,389	53,616
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,315	21,179	23,576	29,060
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	16,025	21,668
9000	57405	MEDICARE	4,622	4,387	3,542	4,866
9000	57505	UNEMPLOYMENT COMPENSATION	1,371	1,301	1,412	1,101
9000	57605	WORKERS COMPENSATION	3,569	3,932	4,270	5,720
		FOR SPEC.PURPOSE-GENL.BENEFITS	123,356	93,986	101,214	116,031
UNIT	TOTAL		447,613	405,709	401,539	547,488

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	114,396	1.200	109,996
00000049	REGULAR TEACHER	1.200	114,396	1.200	106,029
SUB TOTAL		2.400	228,792	2.400	216,025
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	89,984	1.200	86,522
SUB TOTAL		1.200	89,984	1.200	86,522
SALARY TOTAL		3.600	318,776	3.600	302,547

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	323,861	310,917	406,631	437,322
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,570	9,327	12,199	8,727
0000	51300	REGULAR POSITION POINTER	0	0	-13,579	0
0000	51330	BENEFITS POINTER	0	0	-8,788	0
		FOR PERSONAL SERVICES	329,431	320,244	396,463	446,049
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	66,392	48,503	64,537	58,002
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,670	21,763	29,091	30,677
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	21,229	21,180
9000	57405	MEDICARE	4,696	4,509	5,911	4,257
9000	57505	UNEMPLOYMENT COMPENSATION	1,392	1,337	1,749	1,142
9000	57605	WORKERS COMPENSATION	3,627	4,042	5,286	5,927
		FOR SPEC.PURPOSE-GENL.BENEFITS	124,907	96,142	127,803	121,185
UNIT	TOTAL		454,338	416,486	524,366	567,234

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	107,658	1.200	103,516
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,904	1.200	105,677
SUB TOTAL		2.400	217,562	2.400	209,193
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	106,299	1.200	101,724
SUB TOTAL		1.200	106,299	1.200	101,724
SALARY TOTAL		3.600	323,861	3.600	310,917

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	314,284	304,964	402,642	419,177
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,404	9,149	12,079	8,379
0000	51300	REGULAR POSITION POINTER	0	0	-10,407	0
0000	51330	BENEFITS POINTER	0	0	-5,985	0
		FOR PERSONAL SERVICES	319,688	314,113	398,329	427,556
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,428	47,574	63,676	56,511
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,000	21,346	28,752	29,749
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	29,388	27,967
9000	57405	MEDICARE	4,556	4,423	5,802	6,013
9000	57505	UNEMPLOYMENT COMPENSATION	1,351	1,312	1,731	1,096
9000	57605	WORKERS COMPENSATION	3,519	3,964	5,234	5,691
		FOR SPEC.PURPOSE-GENL.BENEFITS	121,984	102,601	134,583	127,027
UNIT	TOTAL		441,672	416,814	533,012	554,583

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	109,904	1.200	105,677
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	89,984	1.200	91,450
SUB TOTAL		2.400	199,888	2.400	197,127
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	107,837
SUB TOTAL		1.200	114,396	1.200	107,837
SALARY TOTAL		3.600	314,284	3.600	304,964

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	334,852	321,350	357,341	442,483
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,758	9,640	10,720	8,807
0000	51300	REGULAR POSITION POINTER	0	0	-35,991	0
0000	51330	BENEFITS POINTER	0	0	-13,146	0
		FOR PERSONAL SERVICES	340,610	330,990	318,924	451,290
0300	53405	COMMODITIES - SUPPLIES	0	100	100	100
		FOR COMMODITIES/MATERIALS	0	100	100	100
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,644	50,130	56,169	58,487
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,440	22,494	25,460	31,240
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,925	26,563
9000	57405	MEDICARE	4,855	4,661	2,749	3,646
9000	57505	UNEMPLOYMENT COMPENSATION	1,439	1,383	1,537	1,152
9000	57605	WORKERS COMPENSATION	3,750	4,178	4,645	5,983
		FOR SPEC.PURPOSE-GENL.BENEFITS	128,258	106,828	115,485	127,071
UNIT	TOTAL		468,868	437,918	434,509	578,461

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,904	1.200	105,677
00000049	REGULAR TEACHER	1.200	110,552	1.200	105,677
SUB TOTAL		2.400	220,456	2.400	211,354
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	109,996
SUB TOTAL		1.200	114,396	1.200	109,996
SALARY TOTAL		3.600	334,852	3.600	321,350

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	286,519	367,980	412,758
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	8,595	11,038	8,212
0000	51300	REGULAR POSITION POINTER	0	0	3,078	0
0000	51330	BENEFITS POINTER	0	0	-1,417	0
		FOR PERSONAL SERVICES	0	295,114	380,679	420,970
0300	53405	COMMODITIES - SUPPLIES	0	100	100	11,809
		FOR COMMODITIES/MATERIALS	0	100	100	11,809
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	44,696	57,758	54,927
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	20,057	26,043	29,536
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	20,295	21,429
9000	57405	MEDICARE	0	4,155	5,296	4,024
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,233	1,582	1,074
9000	57605	WORKERS COMPENSATION	0	3,725	4,783	5,578
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	89,854	115,757	116,568
UNIT	TOTAL		0	385,068	496,536	549,347

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	105,303
00000049	REGULAR TEACHER	0.000	0	1.200	105,677
SUB TOTAL		0.000	0	2.400	210,980
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	75,539
SUB TOTAL		0.000	0	1.200	75,539
SALARY TOTAL		0.000	0	3.600	286,519

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	309,310	301,656	321,175	411,269
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,320	9,050	9,635	8,176
0000	51300	REGULAR POSITION POINTER	0	0	-19,519	0
0000	51330	BENEFITS POINTER	0	0	-8,787	0
		FOR PERSONAL SERVICES	314,630	310,706	302,504	419,445
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	63,408	47,057	50,801	53,994
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,651	21,115	22,988	28,413
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	23,592	26,387
9000	57405	MEDICARE	4,485	4,375	3,474	4,425
9000	57505	UNEMPLOYMENT COMPENSATION	1,330	1,298	1,381	1,069
9000	57605	WORKERS COMPENSATION	3,465	3,922	4,175	5,545
		FOR SPEC.PURPOSE-GENL.BENEFITS	120,469	101,749	106,411	119,833
UNIT	TOTAL		435,099	412,555	409,015	539,278

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,151	1.200	107,360
00000049	REGULAR TEACHER	1.200	109,904	1.200	105,677
SUB TOTAL		2.400	222,055	2.400	213,037
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	87,255	1.200	88,619
SUB TOTAL		1.200	87,255	1.200	88,619
SALARY TOTAL		3.600	309,310	3.600	301,656

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	333,243	335,777	404,275	456,323
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,732	10,073	12,128	9,067
0000	51300	REGULAR POSITION POINTER	0	0	-3,387	0
0000	51330	BENEFITS POINTER	0	0	-6,661	0
		FOR PERSONAL SERVICES	338,975	345,850	406,355	465,390
0300	53405	COMMODITIES - SUPPLIES	0	100	100	100
		FOR COMMODITIES/MATERIALS	0	100	100	100
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,315	52,382	64,098	65,092
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,326	23,505	28,887	33,241
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,417	27,452
9000	57405	MEDICARE	4,832	4,869	5,868	4,548
9000	57505	UNEMPLOYMENT COMPENSATION	1,433	1,443	1,738	1,186
9000	57605	WORKERS COMPENSATION	3,732	4,365	5,255	6,157
		FOR SPEC.PURPOSE-GENL.BENEFITS	127,768	110,546	130,263	137,676
UNIT	TOTAL		466,743	456,496	536,718	603,166

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,148	1.200	108,348
00000049	REGULAR TEACHER	1.200	108,306	1.200	103,433
SUB TOTAL		2.400	221,454	2.400	211,781
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	0.200	14,000
SUB TOTAL		0.000	0	0.200	14,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	111,789	1.200	109,996
SUB TOTAL		1.200	111,789	1.200	109,996
SALARY TOTAL		3.600	333,243	3.800	335,777

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	306,773	294,884	390,806	404,661
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,276	8,847	11,724	8,014
0000	51300	REGULAR POSITION POINTER	0	0	-3,146	0
0000	51330	BENEFITS POINTER	0	0	-2,823	0
		FOR PERSONAL SERVICES	312,049	303,731	396,561	412,675
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	62,888	46,001	61,349	54,293
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,474	20,642	27,801	28,593
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	21,243	19,720
9000	57405	MEDICARE	4,448	4,276	3,820	2,603
9000	57505	UNEMPLOYMENT COMPENSATION	1,319	1,269	1,680	1,048
9000	57605	WORKERS COMPENSATION	3,435	3,833	5,081	5,445
		FOR SPEC.PURPOSE-GENL.BENEFITS	119,694	92,009	120,974	111,702
UNIT	TOTAL		431,743	395,840	517,635	524,377

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	114,396	1.200	109,996
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	89,212	1.200	85,690
SUB TOTAL		2.400	203,608	2.400	195,686
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	103,165	1.200	99,198
SUB TOTAL		1.200	103,165	1.200	99,198
SALARY TOTAL		3.600	306,773	3.600	294,884

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	312,653	408,890	434,670
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	9,379	12,267	8,646
0000	51300	REGULAR POSITION POINTER	0	0	-8,965	0
0000	51330	BENEFITS POINTER	0	0	-5,916	0
		FOR PERSONAL SERVICES	0	322,032	406,276	443,316
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	48,775	64,376	58,068
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	21,886	29,031	30,570
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	23,982	29,050	27,736
9000	57405	MEDICARE	0	4,534	5,915	4,158
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,345	1,758	1,131
9000	57605	WORKERS COMPENSATION	0	4,064	5,315	5,872
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	104,586	135,445	127,535
UNIT	TOTAL		0	426,718	541,821	570,851

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	103,516
00000049	REGULAR TEACHER	0.000	0	1.200	109,996
SUB TOTAL		0.000	0	2.400	213,512
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	99,141
SUB TOTAL		0.000	0	1.200	99,141
SALARY TOTAL		0.000	0	3.600	312,653

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	378,452	379,833	288,456	425,639
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,507	11,394	8,654	8,417
0000	51300	REGULAR POSITION POINTER	0	0	91,377	0
0000	51330	BENEFITS POINTER	0	0	28,165	0
		FOR PERSONAL SERVICES	384,959	391,227	416,652	434,056
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	77,582	59,254	47,004	52,683
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,492	26,588	21,239	27,973
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	23,409	25,358
9000	57405	MEDICARE	5,487	5,508	4,167	4,335
9000	57505	UNEMPLOYMENT COMPENSATION	1,627	1,633	1,240	1,108
9000	57605	WORKERS COMPENSATION	4,239	4,937	3,750	5,752
		FOR SPEC.PURPOSE-GENL.BENEFITS	150,267	129,896	100,809	117,209
UNIT	TOTAL		535,226	521,223	517,561	551,265

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	107,703	1.200	101,240
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	114,396	1.200	112,156
SUB TOTAL		2.400	222,099	2.400	213,396
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	93,253	1.200	103,337
SUB TOTAL		1.200	93,253	1.200	103,337
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELOP				
00977000	SPECIALIST, A00	1.000	63,100	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
SALARY TOTAL		4.600	378,452	4.600	379,833

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	314,847	296,085	308,739	424,463
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,416	8,883	9,262	8,453
0000	51300	REGULAR POSITION POINTER	0	0	-12,654	0
0000	51330	BENEFITS POINTER	0	0	-11,784	0
		FOR PERSONAL SERVICES	320,263	304,968	293,563	432,916
0300	53405	COMMODITIES - SUPPLIES	0	100	100	14,336
		FOR COMMODITIES/MATERIALS	0	100	100	14,336
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,544	46,189	48,440	57,773
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,040	20,724	21,857	30,362
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	21,217	21,149
9000	57405	MEDICARE	4,565	4,294	3,572	6,680
9000	57505	UNEMPLOYMENT COMPENSATION	1,354	1,274	1,328	1,106
9000	57605	WORKERS COMPENSATION	3,526	3,849	4,014	5,738
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,159	92,318	100,428	122,808
UNIT	TOTAL		442,422	397,386	394,091	570,060

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	102,252	1.200	95,735
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,800	1.200	107,837
SUB TOTAL		2.400	215,052	2.400	203,572
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,795	1.200	92,513
SUB TOTAL		1.200	99,795	1.200	92,513
SALARY TOTAL		3.600	314,847	3.600	296,085

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	315,293	300,581	349,124	418,503
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,424	9,018	10,474	8,318
0000	51300	REGULAR POSITION POINTER	0	0	-48,543	0
0000	51330	BENEFITS POINTER	0	0	-18,947	0
		FOR PERSONAL SERVICES	320,717	309,599	292,108	426,821
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,636	46,890	54,805	55,603
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,071	21,040	24,786	29,282
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,925	20,090
9000	57405	MEDICARE	4,572	4,360	4,999	4,660
9000	57505	UNEMPLOYMENT COMPENSATION	1,356	1,293	1,501	1,088
9000	57605	WORKERS COMPENSATION	3,532	3,907	4,539	5,650
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,297	101,472	115,555	116,373
UNIT	TOTAL		443,014	411,171	407,763	543,194

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	112,151	1.200	107,837
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,614	1.200	102,027
SUB TOTAL		2.400	218,765	2.400	209,864
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,528	1.200	90,717
SUB TOTAL		1.200	96,528	1.200	90,717
SALARY TOTAL		3.600	315,293	3.600	300,581

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	477,434	454,192	496,512	425,639
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,211	13,626	14,895	8,486
0000	51300	REGULAR POSITION POINTER	0	0	-36,642	0
0000	51330	BENEFITS POINTER	0	0	-15,895	0
		FOR PERSONAL SERVICES	485,645	467,818	458,870	434,125
0300	53405	COMMODITIES - SUPPLIES	0	100	100	96
		FOR COMMODITIES/MATERIALS	0	100	100	96
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,874	70,853	77,655	56,974
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,420	31,793	35,221	30,108
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	33,041	27,499
9000	57405	MEDICARE	6,923	6,587	7,130	6,079
9000	57505	UNEMPLOYMENT COMPENSATION	2,052	1,954	2,135	1,110
9000	57605	WORKERS COMPENSATION	5,347	5,903	6,455	5,764
		FOR SPEC.PURPOSE-GENL.BENEFITS	180,456	149,066	161,637	127,534
UNIT	TOTAL		666,101	616,984	620,607	561,755

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,148	1.200	108,572
00000049	REGULAR TEACHER	1.200	110,903	1.200	103,788
SUB TOTAL		2.400	224,051	2.400	212,360
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	102,252	1.200	97,832
SUB TOTAL		1.200	102,252	1.200	97,832
SALARY TOTAL		4.600	477,434	4.600	454,192

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	307,386	304,899	337,654	422,659
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,286	9,147	10,129	8,426
0000	51300	REGULAR POSITION POINTER	0	0	-32,755	0
0000	51330	BENEFITS POINTER	0	0	-13,303	0
		FOR PERSONAL SERVICES	312,672	314,046	301,725	431,085
0300	53405	COMMODITIES - SUPPLIES	0	100	100	0
		FOR COMMODITIES/MATERIALS	0	100	100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	63,014	47,565	53,210	56,138
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,518	21,343	24,065	29,701
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	16,613	20,878
9000	57405	MEDICARE	4,458	4,421	3,751	2,617
9000	57505	UNEMPLOYMENT COMPENSATION	1,322	1,312	1,452	1,102
9000	57605	WORKERS COMPENSATION	3,443	3,964	4,389	5,723
		FOR SPEC.PURPOSE-GENL.BENEFITS	119,885	94,593	103,480	116,159
UNIT	TOTAL		432,557	408,739	405,305	547,244

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.200	114,396	1.200	103,788
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	91,073	1.200	103,516
SUB TOTAL		2.400	205,469	2.400	207,304
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	101,917	1.200	97,595
SUB TOTAL		1.200	101,917	1.200	97,595
SALARY TOTAL		3.600	307,386	3.600	304,899

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	288,214	286,254	325,231	405,733
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,956	8,588	9,676	8,090
0000	51300	REGULAR POSITION POINTER	0	0	59,624	0
0000	51330	BENEFITS POINTER	0	0	22,441	0
		FOR PERSONAL SERVICES	293,170	294,842	416,972	413,823
0300	53405	COMMODITIES - SUPPLIES	0	100	100	8,842
		FOR COMMODITIES/MATERIALS	0	100	100	8,842
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	59,084	44,655	50,240	52,004
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,175	20,038	22,873	27,383
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	15,988	13,800	19,277
9000	57405	MEDICARE	4,179	4,151	4,724	3,637
9000	57505	UNEMPLOYMENT COMPENSATION	1,239	1,231	1,387	1,058
9000	57605	WORKERS COMPENSATION	3,229	3,720	4,193	5,495
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,036	89,783	97,217	108,854
UNIT	TOTAL		407,206	384,725	514,289	531,519

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	0.000	0	1.200	91,172
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,614	1.200	102,270
SUB TOTAL		1.200	106,614	2.400	193,442
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	181,600	1.200	92,812
SUB TOTAL		2.400	181,600	1.200	92,812
SALARY TOTAL		3.600	288,214	3.600	286,254

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	241,402	230,799	178,936	214,882
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,152	6,924	5,368	4,266
0000	51300	REGULAR POSITION POINTER	0	0	57,541	0
0000	51330	BENEFITS POINTER	0	0	23,232	0
		FOR PERSONAL SERVICES	245,554	237,723	265,077	219,148
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,488	36,005	27,771	28,077
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,898	16,156	12,568	14,673
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	10,994	12,529
9000	57405	MEDICARE	3,500	3,347	896	1,490
9000	57505	UNEMPLOYMENT COMPENSATION	1,038	992	769	558
9000	57605	WORKERS COMPENSATION	2,704	3,000	2,326	2,901
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,048	75,488	55,324	60,228
UNIT	TOTAL		336,602	313,211	320,401	279,376

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	90,271	1.000	86,799
SUB TOTAL		1.000	90,271	1.000	86,799
SALARY TOTAL		2.000	241,402	2.000	230,799

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	228,935	103,256	119,532	103,730
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,938	3,098	3,586	2,083
0000	51300	REGULAR POSITION POINTER	0	0	-11,186	0
0000	51330	BENEFITS POINTER	0	0	-3,841	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,114	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	516	0	0	0
		FOR PERSONAL SERVICES	289,503	106,354	108,091	105,813
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,932	16,108	19,160	13,925
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,025	7,228	8,367	7,356
9000	57205	PENSIONS - EMPLOYEE, ESP	3,928	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,962	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	7,994	8,117	3,669
9000	57405	MEDICARE	4,134	1,497	1,827	1,805
9000	57505	UNEMPLOYMENT COMPENSATION	1,225	444	514	272
9000	57605	WORKERS COMPENSATION	3,192	1,342	1,554	1,415
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,528	34,613	39,539	28,442
UNIT	TOTAL		397,031	140,967	147,630	134,255

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00500007	ADMINISTRATOR, OHSP	1.000	119,287	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	56,114	0.000	0
SUB TOTAL		2.000	175,401	0.000	0
266202	NCLB ACCOUNTABILITY				
00500254	MANAGER-FRESH START PROGRAM	1.000	109,648	1.000	103,256
SUB TOTAL		1.000	109,648	1.000	103,256
SALARY TOTAL		3.000	285,049	1.000	103,256

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	3,868	0
0000	51320	BUCKET POSITION POINTER	0	0	-12,935	0
0000	51330	BENEFITS POINTER	0	0	24,547	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	363,744	343,648	418,160	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	286,200	223,358	269,366
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,345	3,438	3,401	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,250	2,250	2,250	0
		FOR PERSONAL SERVICES	369,339	635,536	662,649	269,366
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	50,000	50,000	50,000
		FOR CONTRACTUAL SERVICES	0	50,000	50,000	50,000
9000	57205	PENSIONS - EMPLOYEE, ESP	25,457	24,053	23,882	199
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,644	36,509	36,351	309
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	79,940	56,235	0
9000	57405	MEDICARE	5,271	9,132	9,156	3,906
9000	57415	FICA	3	17,744	17,840	12,698
9000	57505	UNEMPLOYMENT COMPENSATION	1,564	1,477	1,462	0
9000	57605	WORKERS COMPENSATION	4,076	4,468	4,421	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	135,985	173,323	149,347	17,112
UNIT	TOTAL		505,324	858,859	861,996	336,478

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00020025	TEAM LEADER	1.000	67,673	1.000	64,480
00009728	PART TIME SECURITY	0.000	43	0.000	0
00002983	SCHOOL SECURITY AIDE	9.000	296,028	9.000	279,168
SUB TOTAL		10.000	363,744	10.000	343,648
SALARY TOTAL		10.000	363,744	10.000	343,648

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	572,910	125,080	132,024	125,697
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,854	3,752	3,961	2,504
0000	51300	REGULAR POSITION POINTER	0	0	38,314	0
0000	51330	BENEFITS POINTER	0	0	881	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,292,542	535,289	595,777	507,361
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,890	5,352	5,958	4,321
		FOR PERSONAL SERVICES	1,887,196	669,473	776,915	639,883
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	164,022	0	0	15,531
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	4,618
0100	54520	SERVICES - PRINTING	20,000	0	0	0
		FOR CONTRACTUAL SERVICES	189,022	0	0	20,149
0200	54205	TRAVEL EXPENSE	30,000	0	0	8,874
0200	54215	CAR FARE	15,000	0	0	0
		FOR TRANSPORTATION	45,000	0	0	8,874
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	9,009
0300	53305	COMMODITIES - TEXTBOOKS	16,085	0	0	218,428
0300	53405	COMMODITIES - SUPPLIES	30,000	0	0	22,372
		FOR COMMODITIES/MATERIALS	56,085	0	0	249,809
0700	57940	MISCELLANEOUS CHARGES	0	40,107	40,107	0
		FOR CONTINGENCIES	0	40,107	40,107	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	117,447	19,512	20,261	19,660
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,104	8,756	9,242	10,345
9000	57205	PENSIONS - EMPLOYEE, ESP	90,477	37,470	41,704	35,098
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	137,331	56,874	62,795	54,529
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	209,040	71,946	80,543	51,993
9000	57405	MEDICARE	27,047	9,574	10,260	10,452
9000	57505	UNEMPLOYMENT COMPENSATION	8,017	2,840	3,129	1,657
9000	57605	WORKERS COMPENSATION	20,893	8,583	9,461	8,566
		FOR SPEC.PURPOSE-GENL.BENEFITS	650,356	215,555	237,395	192,300
UNIT	TOTAL		2,827,659	925,135	1,054,417	1,111,015

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00500606	SENIOR MANAGER SUPPORT	1.000	105,000	0.000	0
SUB TOTAL		1.000	105,000	0.000	0
211204	ASSESSMENT				
00500936	PROJECT MANAGER - PRO IV	1.000	68,000	0.000	0
00020040	PROFESSIONAL IV	1.000	74,500	1.000	78,705
SUB TOTAL		2.000	142,500	1.000	78,705
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00500420	SENIOR RESEARCH ANALYST	1.000	65,000	0.000	0
SUB TOTAL		1.000	65,000	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	4.000	157,694	3.000	110,043
00500293	OFFICE CLERK	1.000	27,029	0.000	0
00020040	PROFESSIONAL IV	1.000	71,892	0.000	0
00010020	MANAGER	1.000	93,419	0.000	0
SUB TOTAL		7.000	350,034	3.000	110,043
221227	CURRICULUM DEVELOPMENT				
00020015	SENIOR MANAGER	1.000	116,474	0.000	0
00010020	MANAGER	1.000	109,024	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	94,059	0.000	0
00500770	PROJECT COORDINATOR	1.000	72,600	0.000	0
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	132,823	1.000	125,080
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000	132,644	0.000	0
SUB TOTAL		7.000	657,624	1.000	125,080
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	1.000	105,367	0.000	0
SUB TOTAL		1.000	105,367	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	75,000	1.000	75,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00500043	BUDGET COORDINATOR	1.000	68,473	1.000	65,242
00500044	BUDGET MANAGER	1.000	110,344	1.000	102,714
SUB TOTAL		4.000	305,902	4.000	295,041
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	55,325	1.000	51,500
SUB TOTAL		1.000	55,325	1.000	51,500

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
266209	NCLB SUPPLEMENTARY SERVICES				
00000360	PROJECT MANAGER	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
SALARY TOTAL		25.000	1,865,452	10.000	660,369

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	931	0
0000	51320	BUCKET POSITION POINTER	0	0	9,330	0
0000	51330	BENEFITS POINTER	0	0	1,754	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,771	60,547	62,244	47,436
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	587	605	622	403
		FOR PERSONAL SERVICES	64,358	61,152	74,881	47,839
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	191,893	0	154,415	77,786
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	650	0
0100	54520	SERVICES - PRINTING	5,000	0	5,000	875
0100	57705	SERVICES - SPACE RENTAL	20,000	0	2,126	0
		FOR CONTRACTUAL SERVICES	218,893	0	162,191	78,661
0200	54205	TRAVEL EXPENSE	2,000	0	438	0
		FOR TRANSPORTATION	2,000	0	438	0
0300	53305	COMMODITIES - TEXTBOOKS	15,000	0	108	0
0300	53405	COMMODITIES - SUPPLIES	75,000	0	25,000	4,003
		FOR COMMODITIES/MATERIALS	90,000	0	25,108	4,003
0700	57940	MISCELLANEOUS CHARGES	0	339,948	320,525	0
		FOR CONTINGENCIES	0	339,948	320,525	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,464	4,238	4,357	3,321
9000	57210	PENSIONS - ESP EMPLOYER	0	1,608	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,776	4,825	6,718	5,159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,533	5,995	6,203	4,046
9000	57405	MEDICARE	925	878	1,370	804
9000	57505	UNEMPLOYMENT COMPENSATION	274	260	268	124
9000	57605	WORKERS COMPENSATION	714	787	809	640
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,686	18,591	19,725	14,094
UNIT	TOTAL		394,937	419,691	602,868	144,597

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500719	FINE ARTS GRANTS SUPERVISOR	0.000	0	0.800	60,547
00500719	ARTS GRANTS SUPERVISOR	0.800	63,771	0.000	0
SUB TOTAL		0.800	63,771	0.800	60,547
SALARY TOTAL		0.800	63,771	0.800	60,547

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
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CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	30,543	29,449	30,476	18,327
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	525	883	914	374
0000	51300	REGULAR POSITION POINTER	0	0	13,435	0
0000	51330	BENEFITS POINTER	0	0	1,998	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	349,785	343,204	339,552	271,382
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,220	3,432	3,396	2,319
		FOR PERSONAL SERVICES	384,073	376,968	389,771	292,402
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,261	4,594	4,897	2,391
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,138	2,061	2,133	1,295
9000	57205	PENSIONS - EMPLOYEE, ESP	24,485	24,023	23,751	18,948
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,166	36,466	35,895	29,438
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,808	38,376	39,404	26,638
9000	57405	MEDICARE	5,514	5,404	5,297	4,129
9000	57505	UNEMPLOYMENT COMPENSATION	1,635	1,603	1,591	763
9000	57605	WORKERS COMPENSATION	4,259	4,846	4,810	3,941
		FOR SPEC.PURPOSE-GENL.BENEFITS	123,266	117,373	117,778	87,543
UNIT	TOTAL		507,339	494,341	507,549	379,945

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251002	SCHOOL COUNCIL RELATIONS				
00500107	DEPUTY - ESP	0.400	38,000	0.000	0
00600574	SENIOR COMPLIANCE ANALYST - TC	0.400	30,543	0.400	29,449
00500575	SENIOR COMPLIANCE FACILITATORS	3.200	245,607	3.200	235,789
00500574	SENIOR COMPLIANCE ANALYST - ES	0.800	66,178	0.800	63,808
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	0.400	43,607
SUB TOTAL		4.800	380,328	4.800	372,653
SALARY TOTAL		4.800	380,328	4.800	372,653

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	526,593	1,285,065	1,139,039	1,010,674
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	23,000	74,897	1,042,051
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,057	38,553	34,767	20,130
0000	51300	REGULAR POSITION POINTER	0	0	220,074	0
0000	51320	BUCKET POSITION POINTER	0	0	8,898	0
0000	51330	BENEFITS POINTER	0	0	74,053	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	177,563	18,136	94,465
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,452,946	1,955,671	1,963,412	2,013,713
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	3,000	3,013	3,718
0000	52140	CAREER SERVICE SALARIES - OTHER	69,000	185,479	370,851	229,866
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,370	19,558	19,634	17,169
0000	52400	CAREER SERVICE SALARIES - OVERTIME	19,547	19,547	25,246	23,727
		FOR PERSONAL SERVICES	2,110,513	3,707,436	3,952,020	4,455,513
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	382,810	829,527	1,190,537	1,107,614
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,838	20,838	18,351	18,599
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	2,000	0	2,219
0100	54515	SERVICES - ADVERTISING	65,237	76,837	62,917	70,792
0100	54520	SERVICES - PRINTING	126,322	126,322	92,147	85,946
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	10,640	4,506
0100	56105	SERVICES - REPAIR CONTRACTS	0	1,500	4,523	1,292
0100	57705	SERVICES - SPACE RENTAL	26,000	29,400	59,062	26,970
		FOR CONTRACTUAL SERVICES	647,207	1,110,424	1,438,177	1,317,938
0200	54205	TRAVEL EXPENSE	52,700	57,700	29,498	70,806
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	3,618	3,150
0200	54215	CAR FARE	21,233	21,233	17,600	22,188
		FOR TRANSPORTATION	80,933	85,933	50,716	96,144
0300	53205	COMMODITIES - FOOD SUPPLIES	78,100	78,100	81,489	80,098
0300	53305	COMMODITIES - TEXTBOOKS	95,723	95,723	86,828	142,199
0300	53306	COMMODITIES: SOFTWARE	3,500	3,500	2,500	200
0300	53405	COMMODITIES - SUPPLIES	135,266	143,924	103,905	129,817
0300	53510	COMMODITIES - POSTAGE	51,800	51,800	5,300	13,124
		FOR COMMODITIES/MATERIALS	364,389	373,047	280,022	365,438
0400	55005	PROPERTY - EQUIPMENT	56,887	56,887	56,418	67,327
		FOR EQUIPMENT	56,887	56,887	56,418	67,327
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	481,068	133,413	0	3,133
		FOR CONTINGENCIES	481,068	133,413	0	3,133

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	107,952	200,472	181,919	141,105
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,862	89,954	80,382	73,917
9000	57205	PENSIONS - EMPLOYEE, ESP	101,706	136,899	137,449	140,647
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	154,376	207,789	208,285	218,660
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	228,637	335,748	331,350	258,868
9000	57405	MEDICARE	30,277	52,913	47,644	55,393
9000	57415	FICA	4,278	11,499	20,724	3,889
9000	57505	UNEMPLOYMENT COMPENSATION	8,512	13,933	13,332	7,916
9000	57605	WORKERS COMPENSATION	22,172	42,123	40,307	40,975
		FOR SPEC.PURPOSE-GENL.BENEFITS	694,772	1,091,330	1,061,392	941,370
UNIT	TOTAL		4,435,769	6,558,470	6,838,745	7,246,863

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	62,000
00000049	REGULAR TEACHER	0.000	0	1.000	76,389
SUB TOTAL		0.000	0	2.000	138,389
221307	STAFF DEVELOPMENT				
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
221311	INSTRUC TRAINING AND SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,685
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,818
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	40,500
00500092	CURRICULUM FACILITATOR	0.000	0	4.000	324,371
00500132	DIRECTOR OF PROFESSIONAL DEVEL	0.000	0	1.000	119,600
00600393	SENIOR TRAINING SPECIALIST - T	0.000	0	1.000	66,340
SUB TOTAL		0.000	0	9.000	646,314
221312	ALTERNATIVE CERTIFICATION				
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	81,530	1.000	79,560
SUB TOTAL		1.000	81,530	1.000	79,560
233032	NCLB HR REQUIREMENTS				
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	87,017
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	60,275
00600251	MANAGER - TCH	1.000	101,652	1.000	91,490
00500740	JR PROJECT ANALYST	1.000	61,395	0.000	0
00500770	PROJECT COORDINATOR	0.000	0	1.000	51,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
SUB TOTAL		2.000	163,047	5.000	322,782
253101	PLANNING AND DEVELOPMENT				
00975000	COORDINATOR	1.000	74,946	0.000	0
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
SUB TOTAL		2.000	127,946	0.000	0
264201	ADMIN-TEACHER PERSONNEL				
00500346	RECRUITMNT & WRKFORCE PLN OFF	0.000	0	1.000	119,600
SUB TOTAL		0.000	0	1.000	119,600

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
264202	RECRUITMENT AND STAFFING				
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00500348	RECRUITMENT TEAM LEADER	1.000	89,305	1.000	84,099
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000	93,509
00020045	PROFESSIONAL III	1.000	57,876	2.000	114,940
00020025	TEAM LEADER	5.000	303,362	5.000	331,032
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	126,633	0.000	0
00500212	HR PROJECT MANAGER	0.000	0	1.000	69,274
SUB TOTAL		9.000	676,474	11.000	733,354
264203	HR EMPLOYEE SERVICE CENTER				
00500647	SR HR CUSTOMER SERVICE PROF	1.000	62,670	2.000	125,870
00500727	HR QUALITY ASSURANCE SPECLST	1.000	54,050	1.000	51,500
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,582	1.000	82,237
00500164	EXECUTIVE ASSISTANT	1.000	45,025	1.000	42,775
00500210	HR CUSTOMER SERVICE PROFESSNL	2.000	92,109	2.000	86,776
00500623	TEAM LEADER - ESP	1.000	65,000	1.000	65,000
00500219	HUMAN RESOURCES TEAM LEADER	1.000	73,335	0.000	0
00500645	HR CUSTOMER SERVICE REP	3.000	102,120	3.000	98,800
SUB TOTAL		11.000	581,891	11.000	552,958
264206	NATIONAL BOARD CERTIFICATION				
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	125,523	0.000	0
00020025	TEAM LEADER	0.000	0	1.000	91,168
00600549	TRAINING TEAM LEADER - TCH	0.000	0	1.000	82,217
SUB TOTAL		1.000	125,523	2.000	173,385
264207	TEACHER RECERTIFICATION MONITORING				
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	113,952
SUB TOTAL		0.000	0	1.000	113,952
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS				
00500092	CURRICULUM FACILITATOR	1.000	97,839	0.000	0
00600548	TRAINING SPECIALIST - TCH	0.000	0	1.000	67,106
00010025	TEAM LEADER	0.000	0	1.000	62,000
00500547	TRAINING MANAGER	0.000	0	1.000	100,000
SUB TOTAL		1.000	97,839	3.000	229,106
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500707	EOCO INVESTIGATOR	1.000	61,489	1.000	59,287
SUB TOTAL		1.000	61,489	1.000	59,287

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
264211	HUMAN RESOURCES TECHNOLOGY				
00500213	HRIS ANALYST	0.000	0	1.000	72,049
SUB TOTAL		0.000	0	1.000	72,049
SALARY TOTAL		29.000	1,979,539	48.000	3,240,736

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	98,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,940	0	0
0000	51300	REGULAR POSITION POINTER	0	0	42,849	0
0000	51330	BENEFITS POINTER	0	0	20,616	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	359,892	1,003,930	1,064,436	1,028,680
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,310	10,040	10,644	8,779
		FOR PERSONAL SERVICES	363,202	1,114,910	1,138,545	1,037,459
0300	53405	COMMODITIES - SUPPLIES	0	1,500	1,500	0
		FOR COMMODITIES/MATERIALS	0	1,500	1,500	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	15,288	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,860	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	25,191	70,275	74,421	71,900
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,238	106,666	113,141	111,577
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	111,916	98,049	92,213
9000	57405	MEDICARE	5,219	15,978	14,751	13,785
9000	57505	UNEMPLOYMENT COMPENSATION	1,547	4,737	4,577	2,701
9000	57605	WORKERS COMPENSATION	4,031	14,323	13,838	13,943
		FOR SPEC.PURPOSE-GENL.BENEFITS	109,066	346,043	318,777	306,119
UNIT	TOTAL		472,268	1,462,453	1,458,822	1,343,578

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500164	EXECUTIVE ASSISTANT	1.000	59,689	1.000	56,873
00500344	RECORDS SPECIALIST	1.000	52,877	1.000	51,599
SUB TOTAL		2.000	112,566	2.000	108,472
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	0.000	0	1.000	97,997
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	4.000	325,436
SUB TOTAL		1.000	89,576	5.000	423,433
211204	ASSESSMENT				
00020020	MANAGER	1.000	83,500	1.000	79,560
00020040	PROFESSIONAL IV	1.000	74,250	1.000	80,000
SUB TOTAL		2.000	157,750	2.000	159,560
221005	BUSINESS EDUCATION-CURRICULUM				
00500198	GRANTS AND DATA MANAGER	0.000	0	1.000	98,000
SUB TOTAL		0.000	0	1.000	98,000
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	64,765
SUB TOTAL		0.000	0	1.000	64,765
252605	APPLIED RESEARCH				
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
SUB TOTAL		0.000	0	1.000	51,500
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020045	PROFESSIONAL III	0.000	0	2.000	119,700
SUB TOTAL		0.000	0	2.000	119,700
266202	NCLB ACCOUNTABILITY				
00500356	RESEARCH, ACCOUNTABILITY MGR	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
SALARY TOTAL		5.000	359,892	15.000	1,101,930

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-534	0
0000	51330	BENEFITS POINTER	0	0	-4,792	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	95,100	103,256	48,944	474,343
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	875	1,033	489	4,037
		FOR PERSONAL SERVICES	95,975	104,289	44,107	478,380
9000	57205	PENSIONS - EMPLOYEE, ESP	6,657	7,228	3,426	33,066
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,104	10,971	5,200	51,373
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	0	78,687
9000	57405	MEDICARE	1,379	1,497	710	11,230
9000	57505	UNEMPLOYMENT COMPENSATION	409	444	210	2,614
9000	57605	WORKERS COMPENSATION	1,065	1,342	636	13,542
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,324	21,482	10,182	190,512
UNIT	TOTAL		124,299	125,771	54,289	668,892

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00501033	DIR OF HS BUSINESS SERVICES	1.000	95,100	0.000	0
SUB TOTAL		1.000	95,100	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500581	SENIOR DATA SERVICES ANALYST	0.000	0	1.000	103,256
SUB TOTAL		0.000	0	1.000	103,256
SALARY TOTAL		1.000	95,100	1.000	103,256

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	198,244	190,000	197,613	190,871
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,410	5,700	5,928	3,832
0000	51300	REGULAR POSITION POINTER	0	0	-182	0
0000	51330	BENEFITS POINTER	0	0	-953	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,418	56,326	57,166	61,402
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	537	563	572	526
		FOR PERSONAL SERVICES	260,609	252,589	260,144	256,631
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	81,720	2,000	20,800	21,580
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,455	33,600	32,455	6,446
0100	54520	SERVICES - PRINTING	1,630	2,500	1,630	213
0100	57705	SERVICES - SPACE RENTAL	320	3,000	320	0
		FOR CONTRACTUAL SERVICES	86,125	41,100	55,205	28,239
0200	54215	CAR FARE	0	3,500	0	576
		FOR TRANSPORTATION	0	3,500	0	576
0300	53205	COMMODITIES - FOOD SUPPLIES	0	6,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	3,000	0	1,971
0300	53405	COMMODITIES - SUPPLIES	10,543	20,000	10,543	21,011
		FOR COMMODITIES/MATERIALS	10,543	29,000	10,543	22,982
0400	55005	PROPERTY - EQUIPMENT	0	5,000	0	0
		FOR EQUIPMENT	0	5,000	0	0
0700	57940	MISCELLANEOUS CHARGES	19,932	68,000	19,932	0
		FOR CONTINGENCIES	19,932	68,000	19,932	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	40,640	29,640	31,755	25,284
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,877	13,300	13,833	13,361
9000	57205	PENSIONS - EMPLOYEE, ESP	4,089	3,943	4,002	4,268
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,207	5,985	6,169	6,630
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,505	21,583
9000	57405	MEDICARE	3,722	3,572	2,990	2,784
9000	57505	UNEMPLOYMENT COMPENSATION	1,103	1,059	1,096	663
9000	57605	WORKERS COMPENSATION	2,875	3,202	3,312	3,440
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,643	84,683	87,662	78,013
UNIT	TOTAL		475,852	483,872	433,486	386,441

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000	56,326
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000	190,000
SUB TOTAL		3.000	256,662	3.000	246,326
SALARY TOTAL		3.000	256,662	3.000	246,326

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	86,114	0
0000	51330	BENEFITS POINTER	0	0	38,165	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	638,386	637,159	546,895	413,971
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,876	6,371	5,469	3,526
		FOR PERSONAL SERVICES	644,262	643,530	676,643	417,497
9000	57205	PENSIONS - EMPLOYEE, ESP	44,687	44,601	37,235	28,727
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	67,827	67,698	57,019	44,631
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	79,940	63,767	43,362
9000	57405	MEDICARE	9,256	9,238	7,803	5,418
9000	57505	UNEMPLOYMENT COMPENSATION	2,744	2,739	2,352	1,085
9000	57605	WORKERS COMPENSATION	7,152	8,284	7,110	5,608
		FOR SPEC.PURPOSE-GENL.BENEFITS	201,346	212,500	175,286	128,831
UNIT	TOTAL		845,608	856,030	851,929	546,328

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	1.000	54,000	1.000	50,000
SUB TOTAL		1.000	54,000	1.000	50,000
266209	NCLB SUPPLEMENTARY SERVICES				
00500762	PROGRAM COORDINATOR II	1.000	53,000	0.000	0
00020025	TEAM LEADER	1.000	66,838	1.000	74,520
00020065	ADMINISTRATIVE IV	0.000	0	1.000	50,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	47,275
00020045	PROFESSIONAL III	2.000	114,482	2.000	113,817
00020050	PROFESSIONAL II	0.000	0	1.000	42,322
00500216	HUMAN RESOURCES ASSISTANT	0.000	0	1.000	40,000
00500164	EXECUTIVE ASSISTANT	1.000	49,639	0.000	0
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	1.000	84,561	1.000	76,500
00020020	MANAGER	1.000	82,891	1.000	78,980
SUB TOTAL		7.000	451,411	9.000	523,414
290011	SES AIM HIGH ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	73,000	0.000	0
SUB TOTAL		1.000	73,000	0.000	0
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020045	PROFESSIONAL III	0.000	0	1.000	63,745
SUB TOTAL		0.000	0	1.000	63,745
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	59,975	0.000	0
SUB TOTAL		1.000	59,975	0.000	0
SALARY TOTAL		10.000	638,386	11.000	637,159

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	5,841	16,681	8,232
0000	51320	BUCKET POSITION POINTER	0	0	-344	0
0000	51330	BENEFITS POINTER	0	0	740	0
		FOR PERSONAL SERVICES	0	5,841	17,077	8,232
0700	57940	MISCELLANEOUS CHARGES	0	118,740	65,164	0
		FOR CONTINGENCIES	0	118,740	65,164	0
9000	57405	MEDICARE	0	85	365	142
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	85	365	142
UNIT	TOTAL		0	124,666	82,606	8,374

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	293,282	314,955	316,141	917,844
0000	51130	TEACHER SALARIES - EXTENDED DAY	56,000	0	0	18,631
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,764	9,448	9,484	17,305
0000	51300	REGULAR POSITION POINTER	0	0	-222,060	0
0000	51320	BUCKET POSITION POINTER	0	0	7,000	0
0000	51330	BENEFITS POINTER	0	0	-62,322	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	233,000	366,405	517,083	750,264
0000	52140	CAREER SERVICE SALARIES - OTHER	25,600	40,600	25,600	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,144	3,664	5,171	6,393
		FOR PERSONAL SERVICES	614,790	735,072	596,097	1,710,437
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	119,000	104,000	145,596	131,926
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	22,000	37,500	6,481	23,415
		FOR CONTRACTUAL SERVICES	141,000	141,500	152,077	155,341
0200	54205	TRAVEL EXPENSE	9,500	0	8,133	12,767
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	5,565	4,444
0200	54215	CAR FARE	6,000	0	0	0
		FOR TRANSPORTATION	21,500	6,000	13,698	17,211
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	9,000	7,441	4,463
0300	53305	COMMODITIES - TEXTBOOKS	6,000	10,000	1,000	8,407
0300	53405	COMMODITIES - SUPPLIES	82,500	82,500	39,874	25,528
		FOR COMMODITIES/MATERIALS	95,500	101,500	48,315	38,398
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,781	49,133	48,771	114,018
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,389	22,046	22,130	60,287
9000	57205	PENSIONS - EMPLOYEE, ESP	16,310	25,648	36,196	52,273
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,756	38,930	54,988	81,214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	50,518	67,150	73,483	153,727
9000	57405	MEDICARE	7,851	10,468	11,135	18,466
9000	57415	FICA	1,587	2,517	1,587	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,191	2,929	3,583	4,230
9000	57605	WORKERS COMPENSATION	5,712	8,858	10,832	21,897
		FOR SPEC.PURPOSE-GENL.BENEFITS	185,095	227,679	262,705	506,112
UNIT	TOTAL		1,057,885	1,211,751	1,072,892	2,427,499

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	106,782	1.000	101,000
SUB TOTAL		1.000	106,782	1.000	101,000
221002	WORLD LANGUAGE INSTR SUPP				
00500952	WORLD LANGUAGE MANAGER	1.000	105,000	0.000	0
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000	84,181
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	81,500	0.200	18,356
00500566	WORLD LANGUAGE MANAGER	0.000	0	0.200	20,349
SUB TOTAL		3.000	263,000	1.400	122,886
253504	FINANCIAL & ADMINISTRATIVE SVS				
00500197	GRANT SPECIALIST	0.000	0	1.000	72,000
00500054	BUSINESS SUPPORT COORDINATOR	0.000	0	1.000	58,101
SUB TOTAL		0.000	0	2.000	130,101
256102	COMPLIANCE AND SUPPORT SERVICES				
00500617	TBE PROGRAM COMPLNCE MGR	0.000	0	1.000	101,000
SUB TOTAL		0.000	0	1.000	101,000
300008	COMMUNITY/PARENT INVOLVEMENT				
00600579	RESOURCE MANAGER	1.000	105,000	0.000	0
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	74,250
00500094	DATA ANALYST	0.000	0	1.000	72,048
00500550	TRANSLATION COORDINATOR	0.000	0	1.000	80,075
SUB TOTAL		2.000	156,500	3.000	226,373
SALARY TOTAL		6.000	526,282	8.400	681,360

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	4,229	0
0000	51320	BUCKET POSITION POINTER	0	0	1,783	0
0000	51330	BENEFITS POINTER	0	0	3,548	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	199,536	185,139	297,120	77,094
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,836	1,851	1,938	668
		FOR PERSONAL SERVICES	201,372	186,990	308,618	77,762
0200	54205	TRAVEL EXPENSE	2,500	0	2,500	1,230
		FOR TRANSPORTATION	2,500	0	2,500	1,230
9000	57205	PENSIONS - EMPLOYEE, ESP	13,968	12,960	13,627	5,397
9000	57210	PENSIONS - ESP EMPLOYER	0	1,935	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	21,201	17,736	20,638	8,384
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,953	21,983	22,744	7,861
9000	57405	MEDICARE	2,894	2,685	2,983	1,072
9000	57505	UNEMPLOYMENT COMPENSATION	858	796	833	206
9000	57605	WORKERS COMPENSATION	2,235	2,406	2,520	1,064
		FOR SPEC.PURPOSE-GENL.BENEFITS	65,109	60,501	63,345	23,984
UNIT	TOTAL		268,981	247,491	374,463	102,976

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010	2008-2009
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION		
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	85,623
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,304
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	0.800	80,609
SUB TOTAL		2.800	199,536
SALARY TOTAL		2.800	199,536

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	257,530	721,039	402,484	692,042
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,429	21,632	12,060	13,884
0000	51300	REGULAR POSITION POINTER	0	0	424,253	0
0000	51320	BUCKET POSITION POINTER	0	0	30,012	0
0000	51330	BENEFITS POINTER	0	0	141,207	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,122,885	1,197,890	1,136,884	1,298,621
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,331	11,978	11,384	11,131
		FOR PERSONAL SERVICES	1,395,175	1,952,539	2,158,284	2,015,678
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	12,408	11,761	-271
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,793	99,491	52,065	105,833
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,027	50,473	28,708	55,601
9000	57205	PENSIONS - EMPLOYEE, ESP	78,601	83,852	79,828	91,939
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	119,307	127,277	121,936	141,612
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	191,856	160,643	171,976
9000	57405	MEDICARE	20,016	27,824	22,956	28,285
9000	57505	UNEMPLOYMENT COMPENSATION	5,935	8,251	6,619	5,241
9000	57605	WORKERS COMPENSATION	15,462	24,945	20,012	27,108
		FOR SPEC.PURPOSE-GENL.BENEFITS	432,081	626,377	504,528	627,324
UNIT	TOTAL		1,827,256	2,578,916	2,662,812	2,643,002

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
009575	CIM/SIM				
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	101,935	0.000	0
00500613	STUDENT TECH PROGRAM MGR	1.000	98,333	0.000	0
SUB TOTAL		2.000	200,268	0.000	0
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	2.000	156,182	0.000	0
SUB TOTAL		2.000	156,182	0.000	0
261112	EDUCATION TECHNOLOGY				
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000	97,125
00500412	SENIOR ONLINE LEARNING ANALYST	0.000	0	1.000	83,553
00500636	TECHNICAL TRAINER	3.000	240,819	4.000	315,340
00500199	GRANTS COORDINATOR	0.000	0	1.000	75,000
00500638	MARKETING COORDINATOR	1.000	43,214	1.000	41,917
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000	84,364
00500613	STUDENT TECH PROGRAM MGR	0.000	0	1.000	93,693
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,800
00600636	TECHNICAL TRAINER - TCH	2.000	159,197	4.000	331,031
00010020	MANAGER	0.000	0	1.000	93,162
00500635	DIRECTOR IMPACT USER SUPPORT	0.000	0	1.000	96,885
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,081
00020065	ADMINISTRATIVE IV	0.000	0	1.000	44,457
00020040	PROFESSIONAL IV	2.000	146,901	2.000	139,970
00500556	VIRTUAL ELEMENTARY SR ANALYST	0.000	0	1.000	69,623
00500148	E-LEARNING OFFICER	0.000	0	1.000	119,600
00500240	LDRSH DEVELOP PRGMS MGR	1.000	100,050	1.000	95,329
SUB TOTAL		9.000	690,181	24.000	1,852,930
266101	BUSINESS SERVICES				
00500199	GRANTS COORDINATOR	1.000	73,071	0.000	0
SUB TOTAL		1.000	73,071	0.000	0
266202	NCLB ACCOUNTABILITY				
00500332	PROGRAM MANAGER - ESP	1.000	99,171	0.000	0
SUB TOTAL		1.000	99,171	0.000	0
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
SUB TOTAL		1.000	88,542	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
266209	NCLB SUPPLEMENTARY SERVICES				
00500800	SENIOR DATA ANALYST	1.000	73,000	0.000	0
SUB TOTAL		1.000	73,000	0.000	0
266410	CPS @ WORK INITIATIVE				
00500162	ERP ANALYST	0.000	0	1.000	65,999
SUB TOTAL		0.000	0	1.000	65,999
SALARY TOTAL		17.000	1,380,415	25.000	1,918,929

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			ADOPTED	CURRENT	ACTUAL	
			FINAL	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	107,780	101,497	107,132	101,963
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	181,976	198,806	122,339
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,854	3,045	3,214	2,047
0000	51300	REGULAR POSITION POINTER	0	0	105,688	0
0000	51320	BUCKET POSITION POINTER	0	0	-27,405	0
0000	51330	BENEFITS POINTER	0	0	35,323	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,706,887	1,308,943	1,317,406	1,191,354
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,121	13,531	7,705
0000	52140	CAREER SERVICE SALARIES - OTHER	27,900	94,800	102,513	58,229
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,703	13,091	13,174	10,147
		FOR PERSONAL SERVICES	1,860,124	1,705,473	1,869,382	1,493,784
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	646,410	420,000	1,715,651	183,701
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	45,000	45,106	36,005
0100	54520	SERVICES - PRINTING	15,000	15,000	12,983	3,027
		FOR CONTRACTUAL SERVICES	706,410	480,000	1,773,740	222,733
0200	54205	TRAVEL EXPENSE	20,000	20,000	19,878	11,134
0200	54215	CAR FARE	5,000	5,000	4,890	1,487
		FOR TRANSPORTATION	25,000	25,000	24,768	12,621
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	131	0
0300	53306	COMMODITIES: SOFTWARE	0	1,400	1,400	12,872
0300	53405	COMMODITIES - SUPPLIES	17,400	16,000	140,169	130,920
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	313
		FOR COMMODITIES/MATERIALS	148,400	148,400	142,700	144,105
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	22,717	38,435
		FOR EQUIPMENT	20,000	20,000	22,717	38,435
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,095	15,834	17,600	14,355
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,545	7,105	7,676	7,474
9000	57205	PENSIONS - EMPLOYEE, ESP	119,480	91,774	92,414	83,226
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	181,353	139,297	140,554	129,303
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	217,750	175,868	172,305	143,065
9000	57405	MEDICARE	26,719	24,498	22,176	17,525
9000	57415	FICA	1,729	5,878	6,322	-1,271
9000	57505	UNEMPLOYMENT COMPENSATION	7,803	6,063	6,126	3,389
9000	57605	WORKERS COMPENSATION	20,323	18,334	18,519	17,511
		FOR SPEC.PURPOSE-GENL.BENEFITS	604,797	484,651	483,692	414,577
UNIT	TOTAL		3,364,731	2,863,524	4,316,999	2,326,255

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00500124	DIRECTOR OF GRANTS	0.000	0	1.000	108,309
00020020	MANAGER	1.000	86,415	1.000	81,855
00500042	BUDGET ANALYST	1.000	52,530	1.000	52,530
00020045	PROFESSIONAL III	1.000	64,380	1.000	60,275
00020010	OFFICER	1.000	119,919	0.000	0
00500094	DATA ANALYST	1.000	59,402	1.000	57,966
SUB TOTAL		5.000	382,646	5.000	360,935
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00500971	GRANTS SPECIALIST	4.000	226,630	0.000	0
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	84,783	0.000	0
SUB TOTAL		5.000	311,413	0.000	0
252504	GRANTS MANAGEMENT				
00500916	CLAIMS MANAGER	1.000	76,500	1.000	76,500
00020055	PROFESSIONAL I	1.000	47,275	2.000	81,900
00500042	BUDGET ANALYST	3.000	171,102	3.000	163,373
00500078	COMPLIANCE MANAGER	1.000	78,773	1.000	76,500
00500380	SENIOR ANALYST - ESP	2.000	128,870	1.000	62,000
00020040	PROFESSIONAL IV	2.000	136,543	2.000	128,960
00500179	FINANCIAL MANAGER - ESP	1.000	91,129	1.000	86,320
00020045	PROFESSIONAL III	4.000	222,361	4.000	212,180
00600179	FINANCIAL MANAGER - TCH	1.000	107,780	1.000	101,497
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
SUB TOTAL		17.000	1,120,608	17.000	1,049,505
SALARY TOTAL		27.000	1,814,667	22.000	1,410,440

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	720	0
0000	51330	BENEFITS POINTER	0	0	-46	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	46,800	48,206	47,031
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	468	482	390
		FOR PERSONAL SERVICES	0	47,268	49,362	47,421
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,276	3,374	3,520
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	4,973	5,203	5,470
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	3,997	4,131	3,774
9000	57405	MEDICARE	0	679	687	707
9000	57505	UNEMPLOYMENT COMPENSATION	0	201	207	120
9000	57605	WORKERS COMPENSATION	0	608	627	619
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	13,734	14,229	14,210
UNIT	TOTAL		0	61,002	63,591	61,631

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	0.000	0	0.500	46,800
SUB TOTAL		0.000	0	0.500	46,800
SALARY TOTAL		0.000	0	0.500	46,800

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,620,558	1,754,628	1,933,996	1,575,371
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,873	52,640	57,905	31,882
0000	51300	REGULAR POSITION POINTER	0	0	47,043	0
0000	51320	BUCKET POSITION POINTER	0	0	19,703	0
0000	51330	BENEFITS POINTER	0	0	13,161	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	239,005	208,202	250,650	200,652
0000	52140	CAREER SERVICE SALARIES - OTHER	0	50,000	86,127	80,486
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,199	2,082	2,506	1,727
		FOR PERSONAL SERVICES	1,889,635	2,067,552	2,411,091	1,890,118
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	632,184	739,787	432,137	409,733
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	25,000	25,000	30,290
0100	54520	SERVICES - PRINTING	58,603	50,000	50,000	1,548
0100	57705	SERVICES - SPACE RENTAL	0	50,000	37,796	19,503
		FOR CONTRACTUAL SERVICES	690,787	864,787	544,933	461,074
0200	54205	TRAVEL EXPENSE	100,000	50,000	50,000	43,031
0200	54215	CAR FARE	0	25,000	25,000	3,717
		FOR TRANSPORTATION	100,000	75,000	75,000	46,748
0300	53205	COMMODITIES - FOOD SUPPLIES	0	50,000	60,000	31,347
0300	53305	COMMODITIES - TEXTBOOKS	150,000	250,000	75,000	348,068
0300	53405	COMMODITIES - SUPPLIES	100,000	75,000	75,000	56,587
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	0
		FOR COMMODITIES/MATERIALS	250,000	376,000	211,000	436,002
0400	55005	PROPERTY - EQUIPMENT	0	25,000	25,000	0
		FOR EQUIPMENT	0	25,000	25,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	332,214	273,723	303,616	216,478
9000	57135	PENSIONS - EMPLOYEE, TEACHER	113,440	122,824	136,237	111,754
9000	57205	PENSIONS - EMPLOYEE, ESP	16,730	14,574	17,419	12,161
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	25,395	22,121	26,245	18,895
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,330	151,886	163,559	120,883
9000	57405	MEDICARE	26,970	29,187	31,492	26,003
9000	57415	FICA	0	3,100	5,340	4,985
9000	57505	UNEMPLOYMENT COMPENSATION	8,002	8,441	9,377	4,703
9000	57605	WORKERS COMPENSATION	20,828	25,517	28,351	24,429
		FOR SPEC.PURPOSE-GENL.BENEFITS	743,909	651,373	721,636	540,291
UNIT	TOTAL		3,674,331	4,059,712	3,988,660	3,374,233

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00010020	MANAGER	0.000	0	1.000	98,000
SUB TOTAL		0.000	0	1.000	98,000
111045	READING - ELEMENTARY SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	44,614
00010035	PROFESSIONAL V	0.000	0	1.000	98,000
SUB TOTAL		1.000	46,548	2.000	142,614
221039	LITERACY WRITING - INITIATIVE				
00600687	INSTRUCTIONAL SUPPORT SR SPEC	2.000	170,000	0.000	0
SUB TOTAL		2.000	170,000	0.000	0
221215	LANGUAGE ARTS-CURRICULUM				
00010040	PROFESSIONAL IV	1.000	85,000	0.000	0
00600623	TEAM LEADER - TCH	6.000	510,000	0.000	0
00600687	INSTRUCTIONAL SUPPORT SR SPEC	3.000	255,000	0.000	0
00010015	SENIOR MANAGER	1.000	110,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	120,000	0.000	0
00010020	MANAGER	3.000	300,000	0.000	0
SUB TOTAL		17.000	1,380,000	0.000	0
221235	READING - PROFESSIONAL DEVELOPMENT				
00990100	TEACHER-CITYWIDE	0.000	0	10.800	919,038
SUB TOTAL		0.000	0	10.800	919,038
228120	CATEG ASSESSMENT/TESTING				
00010020	MANAGER	1.000	97,465	1.000	93,975
SUB TOTAL		1.000	97,465	1.000	93,975
233031	LITERACY PROGRAM				
00010015	SENIOR MANAGER	0.000	0	1.000	103,884
00020070	ADMINISTRATIVE III	2.000	72,457	2.000	73,828
00010040	PROFESSIONAL IV	0.000	0	4.000	351,971
00020035	PROFESSIONAL V	0.000	0	1.000	89,760
00010035	PROFESSIONAL V	1.000	93,093	1.000	89,760
SUB TOTAL		3.000	165,550	9.000	709,203
SALARY TOTAL		24.000	1,859,563	23.800	1,962,830

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	619,180	1,103,767	1,186,837	980,197
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,650	33,111	35,605	19,677
0000	51300	REGULAR POSITION POINTER	0	0	-66,435	0
0000	51330	BENEFITS POINTER	0	0	-17,435	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	107,248	234,970	242,613	259,023
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	987	2,350	2,426	2,197
		FOR PERSONAL SERVICES	738,065	1,374,198	1,383,611	1,261,094
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	75,000	75,000	33,524
0100	54520	SERVICES - PRINTING	50,000	50,000	0	10,999
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	14,916	1,300
		FOR CONTRACTUAL SERVICES	140,000	140,000	89,916	45,823
0300	53305	COMMODITIES - TEXTBOOKS	17,316	17,316	67,316	23,935
0300	53405	COMMODITIES - SUPPLIES	45,000	45,000	35,084	16,425
		FOR COMMODITIES/MATERIALS	62,316	62,316	102,400	40,360
0400	55005	PROPERTY - EQUIPMENT	23,150	23,150	33,150	18,275
		FOR EQUIPMENT	23,150	23,150	33,150	18,275
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	126,931	172,189	187,102	131,063
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,342	77,264	84,564	68,642
9000	57205	PENSIONS - EMPLOYEE, ESP	7,507	16,447	16,983	17,964
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,395	24,965	25,939	27,911
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	119,910	109,974	102,754
9000	57405	MEDICARE	10,534	19,410	18,039	13,454
9000	57505	UNEMPLOYMENT COMPENSATION	3,123	5,759	6,147	3,251
9000	57605	WORKERS COMPENSATION	8,135	17,403	18,583	16,875
		FOR SPEC.PURPOSE-GENL.BENEFITS	254,517	453,347	467,331	381,914
UNIT	TOTAL		1,218,048	2,053,011	2,076,408	1,747,466

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00990100	TEACHER-CITYWIDE	1.200	87,074	1.200	78,342
SUB TOTAL		1.200	87,074	1.200	78,342
221201	ACAD PGM IMP-MATH/SCIENCE				
00500293	OFFICE CLERK	0.000	0	1.000	23,920
00990100	TEACHER-CITYWIDE	6.000	532,106	8.400	744,208
00500150	ELEMENTARY MATH MANAGER	1.000	107,248	1.000	102,187
00010020	MANAGER	0.000	0	2.000	173,534
00020040	PROFESSIONAL IV	0.000	0	1.000	68,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,363
SUB TOTAL		7.000	639,354	14.400	1,152,712
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	107,683
SUB TOTAL		0.000	0	1.200	107,683
SALARY TOTAL		8.200	726,428	16.800	1,338,737

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	102,124	97,593	101,751	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,757	2,928	3,053	0
0000	51300	REGULAR POSITION POINTER	0	0	40,833	0
0000	51330	BENEFITS POINTER	0	0	14,370	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	623,670	244,779	214,652	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,738	2,447	2,147	0
		FOR PERSONAL SERVICES	733,289	347,747	376,806	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,935	15,225	15,616	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,149	6,832	7,123	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,657	17,134	15,026	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	66,265	26,008	22,645	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	39,970	36,894	0
9000	57405	MEDICARE	10,524	4,964	3,400	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,121	1,473	1,361	0
9000	57605	WORKERS COMPENSATION	8,129	4,451	4,113	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	229,460	116,057	106,178	0
UNIT	TOTAL		962,749	463,804	482,984	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00500253	MANAGER-EVENING SCHOOLS	1.000	102,124	1.000	97,593
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
SUB TOTAL		1.000	102,124	2.000	138,093
211209	DROP-OUT PREVENTION				
00500164	EXECUTIVE ASSISTANT	1.000	53,995	0.000	0
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	106,233	0.000	0
00020045	PROFESSIONAL III	1.000	73,652	0.000	0
SUB TOTAL		3.000	233,880	0.000	0
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	2.000	101,401	0.000	0
SUB TOTAL		2.000	101,401	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	1.000	74,970	0.000	0
SUB TOTAL		1.000	74,970	0.000	0
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	1.000	84,598	1.000	80,133
00020045	PROFESSIONAL III	2.000	128,821	2.000	124,146
SUB TOTAL		3.000	213,419	3.000	204,279
SALARY TOTAL		10.000	725,794	5.000	342,372

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	105,000	5,654	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,150	170	0
0000	51300	REGULAR POSITION POINTER	0	0	124,759	0
0000	51330	BENEFITS POINTER	0	0	44,794	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	189,444	241,839	224,907	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,743	2,418	2,249	0
		FOR PERSONAL SERVICES	191,187	352,407	402,533	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	0	0
		FOR CONTRACTUAL SERVICES	10,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	114,666	0	0	0
		FOR CONTINGENCIES	114,666	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	16,380	882	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,350	396	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,261	16,929	14,998	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,128	25,695	23,526	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	31,976	22,475	0
9000	57405	MEDICARE	2,746	5,029	3,297	0
9000	57505	UNEMPLOYMENT COMPENSATION	814	1,490	991	0
9000	57605	WORKERS COMPENSATION	2,122	4,509	2,997	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	56,491	109,358	69,562	0
UNIT	TOTAL		372,344	461,765	472,095	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010			2008-2009
		FINAL			ADOPTED
		BUDGET			BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020030	SENIOR PROFESSIONAL	1.000	124,444	1.000	115,839
00600576	AVID/HST TRANSITION MANAGER	0.000	0	1.000	105,000
00020045	PROFESSIONAL III	1.000	65,000	2.000	126,000
SUB TOTAL		2.000	189,444	4.000	346,839
SALARY TOTAL		2.000	189,444	4.000	346,839

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	429,499	334,125	340,712	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,388	10,024	10,221	0
0000	51300	REGULAR POSITION POINTER	0	0	5,138	0
0000	51330	BENEFITS POINTER	0	0	-1,703	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,002	301,665	311,946	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	819	3,016	3,119	0
		FOR PERSONAL SERVICES	526,708	648,830	669,433	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	88,047	52,124	54,028	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,064	23,388	23,850	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,230	21,116	21,836	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,456	32,052	33,647	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	55,958	57,618	0
9000	57405	MEDICARE	7,518	9,218	9,276	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,230	2,734	2,806	0
9000	57605	WORKERS COMPENSATION	5,808	8,265	8,484	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	192,903	204,855	211,545	0
UNIT	TOTAL		719,611	853,685	880,978	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00010020	MANAGER	1.000	96,207	0.000	0
00990100	TEACHER-CITYWIDE	2.400	217,948	0.000	0
SUB TOTAL		3.400	314,155	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,375
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	72,420
00600652	SCIENCE MANAGER	1.000	89,002	1.000	83,645
00600125	DIRECTOR OF HS PROGRAMS - TCH	0.000	0	1.000	96,006
00010020	MANAGER	0.000	0	1.000	105,119
00500207	HS CURRICULM & INSTRUCTN OFFCR	0.000	0	1.000	133,000
SUB TOTAL		1.000	89,002	6.000	536,565
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.200	115,344	0.000	0
SUB TOTAL		1.200	115,344	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	99,225
SUB TOTAL		0.000	0	1.000	99,225
SALARY TOTAL		5.600	518,501	7.000	635,790

UNIT 13735 - SPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,222	87,870	91,840	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,586	2,636	2,755	0
0000	51300	REGULAR POSITION POINTER	0	0	-505	0
0000	51330	BENEFITS POINTER	0	0	-688	0
		FOR PERSONAL SERVICES	93,808	90,506	93,402	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,906	13,708	14,758	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,456	6,151	6,429	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,117	0
9000	57405	MEDICARE	1,337	1,274	1,320	0
9000	57505	UNEMPLOYMENT COMPENSATION	397	378	395	0
9000	57605	WORKERS COMPENSATION	1,033	1,142	1,194	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,839	30,647	32,213	0
UNIT	TOTAL		130,647	121,153	125,615	0

UNIT 13735 - SPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
		BUDGET		BUDGET	
221227	CURRICULUM DEVELOPMENT				
00500315	PHYS EDUC CURRIC SPCLST	1.000	92,222	1.000	87,870
SUB TOTAL		1.000	92,222	1.000	87,870
SALARY TOTAL		1.000	92,222	1.000	87,870

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	3,649	0
0000	51330	BENEFITS POINTER	0	0	4,798	0
		FOR PERSONAL SERVICES	0	0	8,447	0
UNIT	TOTAL		0	0	8,447	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	341,250	550,924	412,767	556,014
0000	51130	TEACHER SALARIES - EXTENDED DAY	160,000	0	80,000	211,444
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,870	16,528	12,316	11,141
0000	51300	REGULAR POSITION POINTER	0	0	270,355	0
0000	51320	BUCKET POSITION POINTER	0	0	565	0
0000	51330	BENEFITS POINTER	0	0	104,226	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	291,102	386,271	201,562	333,726
0000	52140	CAREER SERVICE SALARIES - OTHER	248,500	265,000	325,500	91,536
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,678	3,863	2,016	2,843
		FOR PERSONAL SERVICES	1,049,400	1,222,586	1,409,307	1,206,704
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	28,500	28,500	738,096	395,547
0100	54520	SERVICES - PRINTING	2,000	2,000	13,156	8,628
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	4,225	0
		FOR CONTRACTUAL SERVICES	34,500	34,500	755,477	404,175
0200	54215	CAR FARE	1,490	1,490	1,490	1,530
		FOR TRANSPORTATION	1,490	1,490	1,490	1,530
0300	53405	COMMODITIES - SUPPLIES	4,000	4,000	39,547	25,491
		FOR COMMODITIES/MATERIALS	4,000	4,000	39,547	25,491
0700	57940	MISCELLANEOUS CHARGES	858,000	200,000	712,323	0
		FOR CONTINGENCIES	858,000	200,000	712,323	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	69,957	85,944	63,212	73,886
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,888	38,565	28,737	39,081
9000	57205	PENSIONS - EMPLOYEE, ESP	20,377	27,039	13,847	23,199
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,931	41,042	21,050	36,043
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	79,940	49,286	62,154
9000	57405	MEDICARE	15,091	17,432	17,074	13,578
9000	57415	FICA	15,407	16,430	16,217	5,367
9000	57505	UNEMPLOYMENT COMPENSATION	2,718	4,030	2,632	2,332
9000	57605	WORKERS COMPENSATION	7,082	12,182	7,957	12,082
		FOR SPEC.PURPOSE-GENL.BENEFITS	237,711	322,604	220,012	267,722
UNIT	TOTAL		2,185,101	1,785,180	3,138,156	1,905,622

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020040	PROFESSIONAL IV	1.000	86,500	1.000	86,500
SUB TOTAL		1.000	86,500	1.000	86,500
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00500131	DIRECTOR OF PRINCIPAL PREP	0.000	0	1.000	116,824
00500021	ASST SPEC PROJ COORD	0.000	0	1.000	45,555
00020070	ADMINISTRATIVE III	1.000	34,914	1.000	32,500
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	140,466	1.000	140,466
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	1.000	51,500
00500321	PRINCIPAL ELIGIBILITY COORDINA	0.000	0	1.000	53,392
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	89,058	1.000	89,058
00010035	PROFESSIONAL V	1.000	111,726	3.000	321,400
00500607	SENIOR PROFESSIONAL - ESP	1.000	115,000	0.000	0
SUB TOTAL		6.000	545,852	10.000	850,695
SALARY TOTAL		7.000	632,352	11.000	937,195

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	408,805	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,760	0	0	0
		FOR PERSONAL SERVICES	412,565	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	28,616	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	43,435	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	0	0	0
9000	57405	MEDICARE	5,929	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,757	0	0	0
9000	57605	WORKERS COMPENSATION	4,578	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	110,445	0	0	0
UNIT	TOTAL		523,010	0	0	0

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	1.000	81,450	0.000	0
SUB TOTAL		1.000	81,450	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	1.000	67,972	0.000	0
SUB TOTAL		1.000	67,972	0.000	0
231117	SUPPORT SERVICES				
00500295	OFFICE MANAGER	1.000	59,146	0.000	0
SUB TOTAL		1.000	59,146	0.000	0
252605	APPLIED RESEARCH				
00500581	SENIOR DATA SERVICES ANALYST	1.000	109,008	0.000	0
SUB TOTAL		1.000	109,008	0.000	0
266202	NCLB ACCOUNTABILITY				
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	0.000	0
SUB TOTAL		1.000	91,229	0.000	0
SALARY TOTAL		5.000	408,805	0.000	0

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,369,496	1,414,107	1,047,161	956,273
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,599	14,142	10,467	8,154
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	500	500	0
		FOR PERSONAL SERVICES	1,382,345	1,428,749	1,058,128	964,427
0300	53405	COMMODITIES - SUPPLIES	46,183	46,933	46,933	0
		FOR COMMODITIES/MATERIALS	46,183	46,933	46,933	0
9000	57205	PENSIONS - EMPLOYEE, ESP	95,865	98,990	73,206	66,937
9000	57210	PENSIONS - ESP EMPLOYER	145,507	150,247	110,478	103,997
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,909	167,873	148,597	117,718
9000	57405	MEDICARE	19,856	20,503	12,723	8,977
9000	57505	UNEMPLOYMENT COMPENSATION	5,887	6,080	4,501	2,508
9000	57605	WORKERS COMPENSATION	15,340	18,385	13,607	12,956
		FOR SPEC.PURPOSE-GENL.BENEFITS	465,364	462,078	363,112	313,093
UNIT	TOTAL		1,893,892	1,937,760	1,468,173	1,277,520

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICES				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	35,000
SUB TOTAL		0.300	36,857	0.300	35,000
256101	FOOD SERVICES-GENERAL OFFICE				
00500247	LOGISTICS OFFICER	0.500	73,714	0.500	70,000
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	1.000	130,000
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000	107,500
SUB TOTAL		2.500	311,214	2.500	307,500
256102	COMPLIANCE AND SUPPORT SERVICES				
00500099	DATA CONTROL CLERK	1.000	36,509	1.000	34,381
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,103	2.000	81,579
00500284	MEMBERSHIP CLERK	1.000	35,610	1.000	34,541
00000669	REMOTE TERMINAL OPERATOR	1.000	45,565	1.000	43,812
SUB TOTAL		5.000	201,787	5.000	194,313
256104	FOOD SERVICES-FIELD OPERATIONS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,382	1.000	46,373
00500879	DIRECTOR-FINANCE & TECHNOLOGY	0.000	0	1.000	130,000
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000	56,500
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000	79,311
00500411	SENIOR OFFICE CLERK	1.000	31,326	1.000	37,500
00500175	FINANCE DIRECTOR	1.000	130,000	0.000	0
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000	93,469
SUB TOTAL		6.000	439,509	6.000	443,153
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	35,000
SUB TOTAL		0.300	36,857	0.300	35,000
257302	WAREHOUSING & DISTRIBUTION-ADM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000	42,451
SUB TOTAL		1.000	44,816	1.000	42,451

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
257304	WAREHOUSING				
00500354	REPORTING ANALYST	0.000	0	1.000	68,509
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	54,429
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000	69,174
00500104	DATABASE ANALYST	1.000	57,461	1.000	54,428
00020075	ADMINISTRATIVE II	1.000	35,616	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,778	2.000	76,413
00007105	EMERGENCY CONTROL OPERATOR	0.000	0	1.000	33,737
SUB TOTAL		6.000	298,456	7.000	356,690
SALARY TOTAL		21.100	1,369,496	22.100	1,414,107

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,273	0
0000	51330	BENEFITS POINTER	0	0	368	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	54,744	64,489	59,457
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	547	645	507
		FOR PERSONAL SERVICES	64,185	55,291	66,775	59,964
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	3,832	4,514	4,162
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	5,817	6,771	6,466
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,004
9000	57405	MEDICARE	922	794	921	845
9000	57505	UNEMPLOYMENT COMPENSATION	273	235	277	156
9000	57605	WORKERS COMPENSATION	712	712	838	805
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,826	19,384	21,592	19,438
UNIT	TOTAL		86,011	74,675	88,367	79,402

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00500573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	54,744
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	54,744
SALARY TOTAL		1.000	63,600	1.000	54,744

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,713	0
0000	51330	BENEFITS POINTER	0	0	382	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	84,864	86,985	82,052
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	849	870	699
		FOR PERSONAL SERVICES	64,185	85,713	89,950	82,751
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,940	6,089	5,972
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	9,017	9,388	9,279
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,004
9000	57405	MEDICARE	922	1,231	1,248	1,222
9000	57505	UNEMPLOYMENT COMPENSATION	273	365	374	215
9000	57605	WORKERS COMPENSATION	712	1,103	1,131	1,111
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,826	25,650	26,501	24,803
UNIT	TOTAL		86,011	111,363	116,451	107,554

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	84,864
SUB TOTAL		1.000	63,600	1.000	84,864
SALARY TOTAL		1.000	63,600	1.000	84,864

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	1,713	0
0000	51330	BENEFITS POINTER	0	0	1,159	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	84,864	86,985	85,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	849	870	727
		FOR PERSONAL SERVICES	217,915	234,033	245,748	86,043
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	23,097	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,940	6,089	5,972
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	9,017	9,388	9,279
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	7,994	8,117	0
9000	57405	MEDICARE	3,113	3,319	3,423	1,230
9000	57505	UNEMPLOYMENT COMPENSATION	923	984	1,021	224
9000	57605	WORKERS COMPENSATION	2,405	2,975	3,087	1,156
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	62,773	64,757	17,861
UNIT	TOTAL		294,546	296,806	310,505	103,904

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	84,864
SUB TOTAL		1.000	63,600	1.000	84,864
SALARY TOTAL		2.000	214,731	2.000	228,864

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	209,416	219,302	53,513
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,282	6,579	1,071
0000	51330	BENEFITS POINTER	0	0	1,157	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	215,698	227,038	54,584
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	32,669	35,243	7,036
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	14,659	15,351	3,738
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,111	5,802
9000	57405	MEDICARE	3,113	3,037	3,136	759
9000	57505	UNEMPLOYMENT COMPENSATION	923	900	943	140
9000	57605	WORKERS COMPENSATION	2,405	2,722	2,851	730
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	69,975	73,635	18,205
UNIT	TOTAL		294,546	285,673	300,673	72,789

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010	2008-2009
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION		
00500017	AREA INSTRUCTION OFFICER	1.000	151,131
SUB TOTAL		1.000	151,131
266202	NCLB ACCOUNTABILITY		
00010040	PROFESSIONAL IV	0.000	0
00020045	PROFESSIONAL III	1.000	63,600
SUB TOTAL		1.000	63,600
SALARY TOTAL		2.000	214,731

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	1,366	0
0000	51330	BENEFITS POINTER	0	0	2,256	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	66,886	69,233	67,289
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	669	692	569
		FOR PERSONAL SERVICES	217,915	215,875	228,568	67,858
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	24,186	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	4,682	4,846	4,710
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	7,107	7,472	7,318
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	7,004
9000	57405	MEDICARE	3,113	3,058	1,474	963
9000	57505	UNEMPLOYMENT COMPENSATION	923	907	945	175
9000	57605	WORKERS COMPENSATION	2,405	2,742	2,857	904
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	67,028	68,703	21,074
UNIT	TOTAL		294,546	282,903	297,271	88,932

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,886
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	66,886
SALARY TOTAL		2.000	214,731	2.000	210,886

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	1,342	0
0000	51330	BENEFITS POINTER	0	0	1,095	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	65,720	68,026	66,116
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	657	680	559
		FOR PERSONAL SERVICES	217,915	214,697	226,164	66,675
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	24,186	955
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	492
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	4,600	4,762	4,628
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,342	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	7,004
9000	57405	MEDICARE	3,113	3,041	3,124	1,043
9000	57505	UNEMPLOYMENT COMPENSATION	923	902	940	172
9000	57605	WORKERS COMPENSATION	2,405	2,726	2,841	889
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	66,784	70,118	22,373
UNIT	TOTAL		294,546	281,481	296,282	89,048

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
SUB TOTAL		1.000	63,600	1.000	65,720
SALARY TOTAL		2.000	214,731	2.000	209,720

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	209,720	219,874	66,297
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,292	6,596	1,321
0000	51330	BENEFITS POINTER	0	0	1,156	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	216,012	227,626	67,618
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	32,716	34,831	8,787
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	14,680	15,391	4,641
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,234	7,021
9000	57405	MEDICARE	3,113	3,041	3,138	945
9000	57505	UNEMPLOYMENT COMPENSATION	923	902	945	173
9000	57605	WORKERS COMPENSATION	2,405	2,726	2,858	897
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	70,053	73,397	22,464
UNIT	TOTAL		294,546	286,065	301,023	90,082

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	65,720
SUB TOTAL		1.000	63,600	1.000	65,720
SALARY TOTAL		2.000	214,731	2.000	209,720

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	236,093	244,796	88,736
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	7,083	7,289	1,723
0000	51330	BENEFITS POINTER	0	0	1,235	0
		FOR PERSONAL SERVICES	153,730	243,176	253,320	90,459
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	36,831	38,781	11,273
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	16,527	16,891	5,955
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	15,988	16,541	6,716
9000	57405	MEDICARE	2,191	3,423	1,829	1,259
9000	57505	UNEMPLOYMENT COMPENSATION	650	1,015	1,045	225
9000	57605	WORKERS COMPENSATION	1,693	3,069	3,158	1,171
		FOR SPEC.PURPOSE-GENL.BENEFITS	54,805	76,853	78,245	26,599
UNIT	TOTAL		208,535	320,029	331,565	117,058

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	92,093
SUB TOTAL		0.000	0	1.000	92,093
SALARY TOTAL		1.000	151,131	2.000	236,093

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	214,609	212,529	66,807
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,438	6,376	1,330
0000	51300	REGULAR POSITION POINTER	0	0	5,843	0
0000	51330	BENEFITS POINTER	0	0	2,987	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	221,047	227,735	68,137
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	33,479	34,267	9,434
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	15,023	14,877	4,862
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	15,619	6,351
9000	57405	MEDICARE	3,113	3,112	3,036	1,182
9000	57505	UNEMPLOYMENT COMPENSATION	923	923	914	174
9000	57605	WORKERS COMPENSATION	2,405	2,790	2,763	904
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	71,315	71,476	22,907
UNIT	TOTAL		294,546	292,362	299,211	91,044

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	70,609
SUB TOTAL		1.000	63,600	1.000	70,609
SALARY TOTAL		2.000	214,731	2.000	214,609

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	2,120	0
0000	51330	BENEFITS POINTER	0	0	2,427	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	75,019	76,176	75,419
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	750	762	643
		FOR PERSONAL SERVICES	217,915	224,089	236,506	76,062
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	23,097	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,251	5,332	5,279
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	7,971	7,965	8,202
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	7,272
9000	57405	MEDICARE	3,113	3,176	1,565	1,070
9000	57505	UNEMPLOYMENT COMPENSATION	923	942	975	198
9000	57605	WORKERS COMPENSATION	2,405	2,847	2,947	1,022
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	68,719	68,804	23,043
UNIT	TOTAL		294,546	292,808	305,310	99,105

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	75,019
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	75,019
SALARY TOTAL		2.000	214,731	2.000	219,019

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	206,000	216,268	64,346
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,180	6,488	1,313
0000	51330	BENEFITS POINTER	0	0	2,297	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	212,180	225,053	65,659
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	32,136	34,754	9,893
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	14,420	15,139	4,755
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	250
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,234	6,769
9000	57405	MEDICARE	3,113	2,987	1,424	921
9000	57505	UNEMPLOYMENT COMPENSATION	923	886	930	172
9000	57605	WORKERS COMPENSATION	2,405	2,678	2,812	892
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	69,095	71,293	23,652
UNIT	TOTAL		294,546	281,275	296,346	89,311

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	62,000
SALARY TOTAL		2.000	214,731	2.000	206,000

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	231,115	241,473	87,419
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,933	7,244	1,762
0000	51330	BENEFITS POINTER	0	0	3,131	0
		FOR PERSONAL SERVICES	0	238,048	251,848	89,181
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	36,053	38,146	11,577
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	16,178	16,903	6,119
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	16,234	7,021
9000	57405	MEDICARE	0	3,351	771	241
9000	57505	UNEMPLOYMENT COMPENSATION	0	994	1,038	231
9000	57605	WORKERS COMPENSATION	0	3,004	3,139	1,197
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	75,568	76,231	26,386
UNIT	TOTAL		0	313,616	328,079	115,567

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	144,080
SUB TOTAL		0.000	0	1.000	144,080
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	87,035
SUB TOTAL		0.000	0	1.000	87,035
SALARY TOTAL		0.000	0	2.000	231,115

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	215,260	233,374	89,750
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,458	7,001	1,670
0000	51300	REGULAR POSITION POINTER	0	0	-185	0
0000	51330	BENEFITS POINTER	0	0	1,245	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	221,718	241,435	91,420
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	33,581	36,399	11,996
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	15,068	16,336	6,311
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,203	7,021
9000	57405	MEDICARE	3,113	3,121	2,976	201
9000	57505	UNEMPLOYMENT COMPENSATION	923	925	1,003	219
9000	57605	WORKERS COMPENSATION	2,405	2,798	3,034	1,135
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	71,481	75,951	26,883
UNIT	TOTAL		294,546	293,199	317,386	118,303

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	71,260
SUB TOTAL		1.000	63,600	1.000	71,260
SALARY TOTAL		2.000	214,731	2.000	215,260

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	473,319	216,706	314,910
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,477	14,199	6,501	689
0000	51300	REGULAR POSITION POINTER	0	0	258,142	0
0000	51330	BENEFITS POINTER	0	0	93,028	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	83,945	62,063	84,362
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	839	621	722
		FOR PERSONAL SERVICES	210,662	572,302	637,061	400,683
0300	53405	COMMODITIES - SUPPLIES	0	500	500	15,568
		FOR COMMODITIES/MATERIALS	0	500	500	15,568
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	49,068	11,081	4,762
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	29,520	22,464	21,841	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	33,132	15,169	22,822
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,876	4,231	5,905
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,919	6,481	9,175
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	39,970	25,827	24,913
9000	57405	MEDICARE	3,010	8,081	4,014	6,378
9000	57505	UNEMPLOYMENT COMPENSATION	892	2,396	1,199	1,416
9000	57605	WORKERS COMPENSATION	2,325	7,244	3,624	1,902
		FOR SPEC.PURPOSE-GENL.BENEFITS	74,456	177,150	93,467	77,273
UNIT	TOTAL		285,118	749,952	731,028	493,524

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	144,000
SUB TOTAL		1.000	144,000	1.000	144,000
221311	INSTRUC TRAINING AND SUPPORT				
00000049	REGULAR TEACHER	0.000	0	5.000	329,319
SUB TOTAL		0.000	0	5.000	329,319
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	83,945
SUB TOTAL		1.000	63,600	1.000	83,945
SALARY TOTAL		2.000	207,600	7.000	557,264

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	1,342	0
0000	51330	BENEFITS POINTER	0	0	1,327	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	65,720	68,026	66,116
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	657	680	559
		FOR PERSONAL SERVICES	217,915	214,697	226,396	66,675
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	24,186	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	4,600	4,762	4,628
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,114	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	15,988	8,271	7,004
9000	57405	MEDICARE	3,113	3,041	2,900	980
9000	57505	UNEMPLOYMENT COMPENSATION	923	902	940	172
9000	57605	WORKERS COMPENSATION	2,405	2,726	2,841	889
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,921	66,784	61,549	20,863
UNIT	TOTAL		285,836	281,481	287,945	87,538

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	65,720
SALARY TOTAL		2.000	214,731	2.000	209,720

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,342	0
0000	51330	BENEFITS POINTER	0	0	413	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	65,720	68,026	66,116
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	657	680	559
		FOR PERSONAL SERVICES	64,185	66,377	70,461	66,675
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	4,600	4,762	4,628
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,114	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,272
9000	57405	MEDICARE	922	953	977	978
9000	57505	UNEMPLOYMENT COMPENSATION	273	283	292	172
9000	57605	WORKERS COMPENSATION	712	854	884	889
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,826	21,667	22,300	21,129
UNIT	TOTAL		86,011	88,044	92,761	87,804

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	65,720
SALARY TOTAL		1.000	63,600	1.000	65,720

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	215,871	220,830	68,074
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,476	6,625	1,358
0000	51300	REGULAR POSITION POINTER	0	0	1,451	0
0000	51330	BENEFITS POINTER	0	0	2,725	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	222,347	231,631	69,432
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	33,676	34,419	9,086
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	15,111	15,458	4,806
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	7,994	8,117	0
9000	57405	MEDICARE	3,113	3,130	1,500	1,454
9000	57505	UNEMPLOYMENT COMPENSATION	923	928	950	177
9000	57605	WORKERS COMPENSATION	2,405	2,806	2,871	919
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	63,645	63,315	16,442
UNIT	TOTAL		294,546	285,992	294,946	85,874

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	71,871
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	71,871
SALARY TOTAL		2.000	214,731	2.000	215,871

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	232,258	243,108	88,663
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,968	7,293	1,780
0000	51300	REGULAR POSITION POINTER	0	0	-356	0
0000	51330	BENEFITS POINTER	0	0	3,062	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	239,226	253,107	90,443
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	36,232	37,310	11,745
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	16,258	17,018	6,206
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,234	7,021
9000	57405	MEDICARE	3,113	3,368	775	0
9000	57505	UNEMPLOYMENT COMPENSATION	923	999	1,045	233
9000	57605	WORKERS COMPENSATION	2,405	3,019	3,160	1,209
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	75,864	75,542	26,414
UNIT	TOTAL		294,546	315,090	328,649	116,857

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	88,258
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	88,258
SALARY TOTAL		2.000	214,731	2.000	232,258

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	85,680	115,035	76,186
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,570	3,451	1,521
0000	51330	BENEFITS POINTER	0	0	596	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	64,185	88,250	119,082	77,707
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	13,366	17,651	9,838
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,998	8,053	5,218
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	0	5,945
9000	57405	MEDICARE	922	1,242	1,668	1,087
9000	57505	UNEMPLOYMENT COMPENSATION	273	368	495	198
9000	57605	WORKERS COMPENSATION	712	1,114	1,495	1,024
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,826	30,082	29,362	23,310
UNIT	TOTAL		86,011	118,332	148,444	101,017

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	85,680
SUB TOTAL		1.000	63,600	1.000	85,680
SALARY TOTAL		1.000	63,600	1.000	85,680

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	150,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	4,515	0
0000	51300	REGULAR POSITION POINTER	0	0	1,515	0
0000	51330	BENEFITS POINTER	0	0	1,132	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	77,803	77,392	63,140
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	778	774	547
		FOR PERSONAL SERVICES	217,915	226,901	235,834	63,687
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	23,097	-4,744
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,535	-2,515
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,446	5,417	4,420
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,267	8,094	6,867
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,388	4,724
9000	57405	MEDICARE	3,113	3,216	3,260	897
9000	57505	UNEMPLOYMENT COMPENSATION	923	954	980	168
9000	57605	WORKERS COMPENSATION	2,405	2,883	2,963	870
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	69,298	70,734	10,687
UNIT	TOTAL		294,546	296,199	306,568	74,374

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	77,803
SUB TOTAL		1.000	63,600	1.000	77,803
SALARY TOTAL		2.000	214,731	2.000	221,803

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	207,020	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	4,320	6,211	0
0000	51300	REGULAR POSITION POINTER	0	0	42,557	0
0000	51330	BENEFITS POINTER	0	0	14,053	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	84,048	0	84,142
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	840	0	718
		FOR PERSONAL SERVICES	217,915	233,208	269,841	84,860
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	28,733	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	12,515	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	5,883	0	5,890
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,930	0	9,151
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	9,962	6,705
9000	57405	MEDICARE	3,113	3,307	2,572	1,192
9000	57505	UNEMPLOYMENT COMPENSATION	923	980	890	222
9000	57605	WORKERS COMPENSATION	2,405	2,965	2,691	1,159
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	70,597	57,363	24,319
UNIT	TOTAL		294,546	303,805	327,204	109,179

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00500573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	84,048
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		1.000	63,600	1.000	84,048
SALARY TOTAL		2.000	214,731	2.000	228,048

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	231,409	241,607	87,795
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,599	6,942	7,248	1,790
0000	51300	REGULAR POSITION POINTER	0	0	-30	0
0000	51330	BENEFITS POINTER	0	0	2,454	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	585	0	0	0
		FOR PERSONAL SERVICES	217,915	238,351	251,279	89,585
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	36,100	38,825	11,808
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	16,199	16,912	6,239
9000	57205	PENSIONS - EMPLOYEE, ESP	4,452	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	15,988	16,234	7,021
9000	57405	MEDICARE	3,113	3,355	1,722	1,224
9000	57505	UNEMPLOYMENT COMPENSATION	923	995	1,039	234
9000	57605	WORKERS COMPENSATION	2,405	3,008	3,141	1,216
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,631	75,645	77,873	27,742
UNIT	TOTAL		294,546	313,996	329,152	117,327

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00600380	SENIOR ANALYST - TCH	0.000	0	1.000	87,409
SUB TOTAL		1.000	63,600	1.000	87,409
SALARY TOTAL		2.000	214,731	2.000	231,409

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	127,383	0
0000	51330	BENEFITS POINTER	0	0	32,531	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	172,523	43,340	145,258
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,726	433	1,243
		FOR PERSONAL SERVICES	0	174,249	203,687	146,501
9000	57205	PENSIONS - EMPLOYEE, ESP	0	12,076	3,034	10,168
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	18,330	4,605	15,798
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	3,751	7,406
9000	57405	MEDICARE	0	2,502	509	1,485
9000	57505	UNEMPLOYMENT COMPENSATION	0	742	186	395
9000	57605	WORKERS COMPENSATION	0	2,243	563	2,042
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	43,887	12,648	37,294
UNIT	TOTAL		0	218,136	216,335	183,795

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00500612	STUDNT ENRLMNT AND CHOICE MGR	0.000	0	1.000	79,560
SUB TOTAL		0.000	0	1.000	79,560
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020035	PROFESSIONAL V	0.000	0	1.000	92,963
SUB TOTAL		0.000	0	1.000	92,963
SALARY TOTAL		0.000	0	2.000	172,523

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	2,700	86,450	273,551
0000	51300	REGULAR POSITION POINTER	0	0	16,248	0
0000	51320	BUCKET POSITION POINTER	0	0	88,748	0
0000	51330	BENEFITS POINTER	0	0	4,215	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	11,882	59,206	40,731
0000	52100	CAREER SERVICE SALARIES - REGULAR	98,672	94,016	81,565	94,517
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	908	940	816	806
		FOR PERSONAL SERVICES	99,580	109,538	337,248	409,605
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,000	17,350	42,350	48,558
0100	54520	SERVICES - PRINTING	25,000	11,270	18,244	7,707
0100	57705	SERVICES - SPACE RENTAL	35,250	4,400	25,850	2,200
		FOR CONTRACTUAL SERVICES	120,250	33,020	86,444	58,465
0200	54205	TRAVEL EXPENSE	1,592	0	10,000	42,041
		FOR TRANSPORTATION	1,592	0	10,000	42,041
0300	53205	COMMODITIES - FOOD SUPPLIES	0	8,402	0	937
0300	53305	COMMODITIES - TEXTBOOKS	46,731	42,038	43,438	48,555
0300	53405	COMMODITIES - SUPPLIES	21,939	9,500	19,428	8,766
		FOR COMMODITIES/MATERIALS	68,670	59,940	62,866	58,258
0400	55005	PROPERTY - EQUIPMENT	0	11,200	0	6,838
		FOR EQUIPMENT	0	11,200	0	6,838
0700	57940	MISCELLANEOUS CHARGES	118,425	71,047	0	0
		FOR CONTINGENCIES	118,425	71,047	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,907	6,581	5,710	6,616
9000	57210	PENSIONS - ESP EMPLOYER	0	1,998	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,484	7,991	8,586	10,279
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,968	6,395	6,125	5,603
9000	57405	MEDICARE	1,431	1,574	3,375	5,144
9000	57505	UNEMPLOYMENT COMPENSATION	424	404	351	248
9000	57605	WORKERS COMPENSATION	1,105	1,222	1,060	1,280
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,319	26,165	25,207	29,170
UNIT	TOTAL		435,836	310,910	521,765	604,377

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	0.800	98,672	0.800	94,016
SUB TOTAL		0.800	98,672	0.800	94,016
SALARY TOTAL		0.800	98,672	0.800	94,016

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,000	0
0000	51330	BENEFITS POINTER	0	0	-123	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	65,000	65,969	38,750
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	650	660	336
		FOR PERSONAL SERVICES	0	65,650	67,506	39,086
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,550	4,618	2,713
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,906	7,119	4,214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	8,271	3,517
9000	57405	MEDICARE	0	942	909	543
9000	57505	UNEMPLOYMENT COMPENSATION	0	279	284	103
9000	57605	WORKERS COMPENSATION	0	845	858	534
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	21,516	22,059	11,624
UNIT	TOTAL		0	87,166	89,565	50,710

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,000
SUB TOTAL		0.000	0	1.000	65,000
SALARY TOTAL		0.000	0	1.000	65,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	100,184	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,723	0	0	0
0000	51330	BENEFITS POINTER	0	0	44	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	547,571	0	0	315,293
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,039	0	0	2,679
		FOR PERSONAL SERVICES	654,517	0	44	317,972
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,966	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,572	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,013	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,330	0	0	21,994
9000	57210	PENSIONS - ESP EMPLOYER	30,221	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	27,960	0	0	34,171
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	0	0	28,017
9000	57405	MEDICARE	9,393	0	74	4,539
9000	57505	UNEMPLOYMENT COMPENSATION	2,785	0	0	824
9000	57605	WORKERS COMPENSATION	7,256	0	0	4,256
		FOR SPEC.PURPOSE-GENL.BENEFITS	213,176	0	74	93,801
UNIT	TOTAL		867,693	0	118	411,773

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	1.000	67,478	0.000	0
SUB TOTAL		1.000	67,478	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	1.000	56,212	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	0.000	0
00020040	PROFESSIONAL IV	1.000	68,324	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	92,410	0.000	0
SUB TOTAL		4.000	279,616	0.000	0
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	85,956	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	0.000	0
00500144	EDUCATION TO CAREERS MANAGER	1.000	114,521	0.000	0
SUB TOTAL		3.000	300,661	0.000	0
SALARY TOTAL		8.000	647,755	0.000	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	116,553	109,758	106,886	110,337
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,005	3,293	3,207	2,182
0000	51300	REGULAR POSITION POINTER	0	0	61,470	0
0000	51330	BENEFITS POINTER	0	0	23,873	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	176,236	173,344	83,829	39,173
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,622	1,733	838	330
		FOR PERSONAL SERVICES	296,416	288,128	280,103	152,022
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	25,000	0	80,562	0
		FOR CONTRACTUAL SERVICES	25,000	0	80,562	0
0300	53405	COMMODITIES - SUPPLIES	0	25,000	25,000	0
		FOR COMMODITIES/MATERIALS	0	25,000	25,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,893	17,122	17,094	14,630
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,159	7,683	7,482	7,724
9000	57205	PENSIONS - EMPLOYEE, ESP	12,336	12,134	5,746	2,742
9000	57210	PENSIONS - ESP EMPLOYER	0	2,068	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,725	16,350	8,653	4,260
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,195	35,973	19,293	10,523
9000	57405	MEDICARE	4,245	4,104	2,720	2,115
9000	57505	UNEMPLOYMENT COMPENSATION	1,259	1,217	820	387
9000	57605	WORKERS COMPENSATION	3,279	3,679	2,479	2,007
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,091	100,330	64,287	44,388
UNIT	TOTAL		432,507	413,458	449,952	196,410

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00020050	PROFESSIONAL II	1.000	53,421	1.000	53,421
SUB TOTAL		1.000	53,421	1.000	53,421
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500174	FINANCE COORDINATOR	0.500	41,815	0.500	38,923
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	116,553	1.000	109,758
00020050	PROFESSIONAL II	2.000	81,000	2.000	81,000
SUB TOTAL		3.500	239,368	3.500	229,681
SALARY TOTAL		4.500	292,789	4.500	283,102

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	62,675	0
0000	51330	BENEFITS POINTER	0	0	22,572	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	132,315	188,127	176,072	109,268
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,217	1,881	1,761	927
		FOR PERSONAL SERVICES	133,532	190,008	263,080	110,195
9000	57205	PENSIONS - EMPLOYEE, ESP	9,262	13,169	12,325	7,586
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,058	19,987	18,867	11,786
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,226	23,982	24,259	7,004
9000	57405	MEDICARE	1,919	2,728	2,516	1,566
9000	57505	UNEMPLOYMENT COMPENSATION	569	809	757	285
9000	57605	WORKERS COMPENSATION	1,481	2,446	2,289	1,472
		FOR SPEC.PURPOSE-GENL.BENEFITS	50,515	63,121	61,013	29,699
UNIT	TOTAL		184,047	253,129	324,093	139,894

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020055	PROFESSIONAL I	1.000	42,000	0.000	0
SUB TOTAL		1.000	42,000	0.000	0
390008	OTHER GFP-COMM SVCS				
00020045	PROFESSIONAL III	1.000	18,333	1.000	58,000
00020065	ADMINISTRATIVE IV	1.000	43,785	1.000	50,000
00020020	MANAGER	1.000	28,197	1.000	80,127
SUB TOTAL		3.000	90,315	3.000	188,127
SALARY TOTAL		4.000	132,315	3.000	188,127

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	585,440	315,526	411,304
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	50,180	269,679	241,136
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	17,562	9,452	8,158
0000	51300	REGULAR POSITION POINTER	0	0	169,168	0
0000	51320	BUCKET POSITION POINTER	0	0	7,596	0
0000	51330	BENEFITS POINTER	0	0	158,730	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	20,000	140,208	112,728
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,757,708	1,748,377	1,620,395
0000	52140	CAREER SERVICE SALARIES - OTHER	0	66,650	123,744	175,065
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	17,578	17,484	13,782
		FOR PERSONAL SERVICES	0	2,515,118	2,959,964	2,582,568
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	517,610	755,734	465,988
0100	54520	SERVICES - PRINTING	0	33,680	37,541	19,666
0100	56105	SERVICES - REPAIR CONTRACTS	0	241,385	2,650	0
0100	57705	SERVICES - SPACE RENTAL	0	2,308	1,773	750
		FOR CONTRACTUAL SERVICES	0	794,983	797,698	486,404
0200	54205	TRAVEL EXPENSE	0	107,077	119,309	26,833
0200	54210	PUPIL TRANSPORTATION	0	128,845	43,540	8,864
0200	54215	CAR FARE	0	25,310	25,310	31,621
0200	54220	AUTO REIMBURSEMENT	0	11,409	16,421	17,669
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	19,804	43,003	18,401
		FOR TRANSPORTATION	0	292,445	247,583	103,388
0300	53205	COMMODITIES - FOOD SUPPLIES	0	219,200	10,239	15,760
0300	53305	COMMODITIES - TEXTBOOKS	0	443,469	113,990	101,127
0300	53306	COMMODITIES: SOFTWARE	0	249,034	67,518	416
0300	53405	COMMODITIES - SUPPLIES	0	533,201	79,237	77,338
0300	53510	COMMODITIES - POSTAGE	0	1,303	1,303	0
		FOR COMMODITIES/MATERIALS	0	1,446,207	272,287	194,641
0400	55005	PROPERTY - EQUIPMENT	0	1,046,897	6,705	0
		FOR EQUIPMENT	0	1,046,897	6,705	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	2,523,194	1,386,073	0
0700	57940	MISCELLANEOUS CHARGES	0	117,058	0	0
		FOR CONTINGENCIES	0	2,640,252	1,386,073	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	22,705	29,578	21,736
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	67,557	26,686	39,270
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	40,981	25,965	31,850
9000	57205	PENSIONS - EMPLOYEE, ESP	0	123,038	122,724	112,891
9000	57210	PENSIONS - ESP EMPLOYER	0	86,378	79,921	82,005
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	100,380	106,052	93,266
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	223,832	192,183	160,702
9000	57405	MEDICARE	0	35,960	35,859	32,810
9000	57415	FICA	0	4,132	7,697	3,645
9000	57505	UNEMPLOYMENT COMPENSATION	0	10,075	8,873	5,307
9000	57605	WORKERS COMPENSATION	0	30,460	26,825	27,426
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	745,498	662,363	610,908
UNIT	TOTAL		0	9,481,400	6,332,673	3,977,909

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	7.000	489,896
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	64,289
00020040	PROFESSIONAL IV	0.000	0	3.000	191,084
00020050	PROFESSIONAL II	0.000	0	1.000	41,895
SUB TOTAL		0.000	0	12.000	787,164
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	0.000	0	1.000	53,560
SUB TOTAL		0.000	0	1.000	53,560
221021	OTHER GFP-IMPROV OF INSTR				
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020040	PROFESSIONAL IV	0.000	0	1.000	65,100
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,723
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000	80,326
00010025	TEAM LEADER	0.000	0	3.000	246,396
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	2.000	169,950
00020025	TEAM LEADER	0.000	0	1.000	86,500
00020045	PROFESSIONAL III	0.000	0	2.000	113,880
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	97,671
00990100	TEACHER-CITYWIDE	0.000	0	1.600	140,384
SUB TOTAL		0.000	0	14.600	1,109,930
221232	PROGRAM DEVELOP TECH SUPP				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	59,713
SUB TOTAL		0.000	0	1.000	59,713
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	95,456
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	2.000	196,121
SUB TOTAL		0.000	0	3.000	291,577
253006	OTHER GOV FD-FAC ACQ & CONTR				
00990100	TEACHER-CITYWIDE	0.000	0	0.600	41,204
SUB TOTAL		0.000	0	0.600	41,204
SALARY TOTAL		0.000	0	32.200	2,343,148

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	34,600	0	27,278	34,199
0000	51320	BUCKET POSITION POINTER	0	0	134,904	0
0000	51330	BENEFITS POINTER	0	0	3,564	0
0000	52140	CAREER SERVICE SALARIES - OTHER	16,000	0	27,825	58,043
		FOR PERSONAL SERVICES	50,600	0	193,571	92,242
9000	57405	MEDICARE	734	0	988	1,731
9000	57415	FICA	992	0	1,725	3,613
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,726	0	2,713	5,344
UNIT	TOTAL		52,326	0	196,284	97,586

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,979	282,917	286,988	191,531
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,685	8,488	8,610	3,787
0000	51300	REGULAR POSITION POINTER	0	0	14,099	0
0000	51320	BUCKET POSITION POINTER	0	0	1,080	0
0000	51330	BENEFITS POINTER	0	0	15,147	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,091,383	1,102,442	1,118,046	1,382,453
0000	52140	CAREER SERVICE SALARIES - OTHER	8,312	0	18,042	670
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,040	11,024	11,181	11,791
		FOR PERSONAL SERVICES	1,209,399	1,404,871	1,473,193	1,590,232
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	157,940	177,940	177,243	495,487
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	34,560	2,628	103,512
0100	54520	SERVICES - PRINTING	18,542	18,550	16,754	27,698
0100	57705	SERVICES - SPACE RENTAL	10,000	5,022	38,225	12,325
		FOR CONTRACTUAL SERVICES	221,042	236,072	234,850	639,022
0200	54205	TRAVEL EXPENSE	0	15,000	2,824	8,003
0200	54215	CAR FARE	15,570	15,570	22,895	21,310
		FOR TRANSPORTATION	15,570	30,570	25,719	29,313
0300	53405	COMMODITIES - SUPPLIES	4,000	8,700	19,618	27,874
0300	53510	COMMODITIES - POSTAGE	0	270	0	6,000
		FOR COMMODITIES/MATERIALS	4,000	8,970	19,618	33,874
0400	55005	PROPERTY - EQUIPMENT	15,900	15,900	1,450	22,655
		FOR EQUIPMENT	15,900	15,900	1,450	22,655
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	51,052	0	0	0
		FOR CONTINGENCIES	51,052	30,000	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,086	44,134	44,633	25,811
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,859	19,805	20,089	13,282
9000	57205	PENSIONS - EMPLOYEE, ESP	76,395	77,170	78,263	96,532
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	115,959	117,135	118,480	149,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	130,650	151,886	148,066	150,689
9000	57405	MEDICARE	17,366	20,086	18,106	20,305
9000	57415	FICA	515	0	1,119	42
9000	57505	UNEMPLOYMENT COMPENSATION	5,112	5,957	6,041	4,123
9000	57605	WORKERS COMPENSATION	13,321	18,010	18,266	21,300
		FOR SPEC.PURPOSE-GENL.BENEFITS	386,263	454,183	453,063	481,717
UNIT	TOTAL		1,903,226	2,180,566	2,207,893	2,796,813

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020045	PROFESSIONAL III	0.000	0	1.000	62,400
SUB TOTAL		0.000	0	1.000	62,400
221030	STAFF TNG & DEVEL/SPEC ED				
00020055	PROFESSIONAL I	0.000	0	1.000	34,775
00020045	PROFESSIONAL III	0.000	0	1.000	65,821
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	2.000	185,966
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	1.000	55,105
SUB TOTAL		2.000	156,495	5.000	341,667
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	63,335	1.000	59,713
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,775
00500295	OFFICE MANAGER	1.000	69,174	0.000	0
SUB TOTAL		2.000	132,509	2.000	94,488
233005	MONITORING-SPECIAL ED				
00020045	PROFESSIONAL III	1.000	67,035	0.000	0
00020040	PROFESSIONAL IV	1.000	85,539	1.000	81,120
00500601	SPECIALIZED SERVICES DIRECTOR	2.000	219,384	2.000	203,123
SUB TOTAL		4.000	371,958	3.000	284,243
261002	SPECIAL EDUCATION-ADMIN				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,823
SUB TOTAL		0.000	0	1.000	46,823
261005	OSS - OPERATIONS				
00020050	PROFESSIONAL II	1.000	48,852	0.000	0
00500671	ACCOUNTING COORDINATOR	1.000	53,835	1.000	51,599
00500164	EXECUTIVE ASSISTANT	1.000	46,017	1.000	43,335
00010020	MANAGER	0.000	0	1.000	96,951
SUB TOTAL		3.000	148,704	3.000	191,885
261017	OSS - SUPPORT SERVICES				
00500295	OFFICE MANAGER	1.000	69,174	1.000	69,174
SUB TOTAL		1.000	69,174	1.000	69,174
261025	SPEC SERV - FINANCE				
00020040	PROFESSIONAL IV	1.000	72,209	1.000	68,000
SUB TOTAL		1.000	72,209	1.000	68,000

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
261026	SPEC SERV - MIS				
00500295	OFFICE MANAGER	1.000	66,173	1.000	64,574
SUB TOTAL		1.000	66,173	1.000	64,574
261027	SPEC SERV - PLANNING AND EVALUATION				
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	1.000	66,193
00500316	PLANNING & EVALUATION MANAGER	1.000	101,849	1.000	95,912
SUB TOTAL		2.000	172,140	2.000	162,105
SALARY TOTAL		16.000	1,189,362	20.000	1,385,359

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,400,227	1,716,148	1,550,495	1,398,326
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,085	51,484	46,515	27,999
0000	51300	REGULAR POSITION POINTER	0	0	169,895	0
0000	51330	BENEFITS POINTER	0	0	104,706	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	37,752	78,800	121,972	79,281
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	347	788	1,220	673
		FOR PERSONAL SERVICES	1,462,411	1,847,220	1,994,803	1,506,279
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	287,048	267,719	245,050	185,423
9000	57135	PENSIONS - EMPLOYEE, TEACHER	98,017	120,130	110,508	97,305
9000	57205	PENSIONS - EMPLOYEE, ESP	2,643	5,516	8,435	5,547
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,011	8,372	13,074	8,619
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	113,230	119,910	126,208	94,850
9000	57405	MEDICARE	20,849	26,028	22,848	19,883
9000	57505	UNEMPLOYMENT COMPENSATION	6,182	7,720	7,191	3,870
9000	57605	WORKERS COMPENSATION	16,104	23,334	21,742	20,108
		FOR SPEC.PURPOSE-GENL.BENEFITS	548,084	578,729	555,056	435,605
UNIT	TOTAL		2,010,495	2,425,949	2,549,859	1,941,884

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221006	READING IMPROV PGM-SUPP SVCS				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,400
00990100	TEACHER-CITYWIDE	0.000	0	6.000	526,607
00500265	MANAGER-STRIVING READERS GRNT	0.000	0	1.000	92,452
00600743	TECHNOLOGY COORDINATOR	0.000	0	1.000	83,060
SUB TOTAL		0.000	0	9.000	738,519
221040	STRIVING READERS				
00500265	MANAGER-STRIVING READERS GRNT	1.000	101,763	0.000	0
00600743	TECHNOLOGY COORDINATOR	1.000	83,060	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,752	0.000	0
00990100	TEACHER-CITYWIDE	4.800	460,496	0.000	0
SUB TOTAL		7.800	683,071	0.000	0
221314	READING FIRST PD				
00990100	TEACHER-CITYWIDE	6.000	541,782	9.600	816,054
SUB TOTAL		6.000	541,782	9.600	816,054
230008	READING FIRST - ADMIN				
00010020	MANAGER	1.000	98,002	0.000	0
00990100	TEACHER-CITYWIDE	1.200	115,124	0.000	0
SUB TOTAL		2.200	213,126	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,400
00010020	MANAGER	0.000	0	1.000	93,432
00990100	TEACHER-CITYWIDE	0.000	0	1.200	104,543
SUB TOTAL		0.000	0	3.200	240,375
SALARY TOTAL		16.000	1,437,979	21.800	1,794,948

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	147,085	144,853	143,785	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,353	1,449	1,438	0
		FOR PERSONAL SERVICES	148,438	146,302	145,223	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,296	10,140	10,065	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,627	15,390	15,316	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	15,988	8,271	0
9000	57405	MEDICARE	2,133	2,100	2,071	0
9000	57505	UNEMPLOYMENT COMPENSATION	632	623	618	0
9000	57605	WORKERS COMPENSATION	1,647	1,883	1,869	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	39,045	46,124	38,210	0
UNIT	TOTAL		187,483	192,426	183,433	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	92,400	1.000	90,168
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,685	1.000	54,685
SUB TOTAL		2.000	147,085	2.000	144,853
SALARY TOTAL		2.000	147,085	2.000	144,853

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	200,773	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,453	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	1,296	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,942	0
0000	51330	BENEFITS POINTER	0	0	293	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,553,656	119,879	138,095	0
0000	52140	CAREER SERVICE SALARIES - OTHER	30,240	0	16,077	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,294	1,199	1,381	0
		FOR PERSONAL SERVICES	1,802,416	121,078	153,200	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	445,621	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	50,592	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,415	0	1,630	0
0100	54520	SERVICES - PRINTING	12,148	0	930	0
0100	56105	SERVICES - REPAIR CONTRACTS	263,750	0	0	0
		FOR CONTRACTUAL SERVICES	776,526	0	2,560	0
0200	54205	TRAVEL EXPENSE	225,250	0	0	0
0200	54210	PUPIL TRANSPORTATION	228,687	0	0	0
0200	54215	CAR FARE	45,797	0	0	0
0200	54220	AUTO REIMBURSEMENT	60,697	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	23,930	0	0	0
		FOR TRANSPORTATION	584,361	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	250,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	340,053	0	0	0
0300	53306	COMMODITIES: SOFTWARE	292,901	0	0	0
0300	53405	COMMODITIES - SUPPLIES	944,181	0	0	0
0300	53510	COMMODITIES - POSTAGE	2,100	0	0	0
		FOR COMMODITIES/MATERIALS	1,829,235	0	0	0
0400	55005	PROPERTY - EQUIPMENT	604,560	0	0	0
		FOR EQUIPMENT	604,560	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	724,720	0	0	0
0700	57940	MISCELLANEOUS CHARGES	781,129	0	0	0
		FOR CONTINGENCIES	1,505,849	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,011	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,147	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,054	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	108,756	8,392	9,667	0
9000	57210	PENSIONS - ESP EMPLOYER	59,226	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	105,849	12,738	14,899	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,330	15,988	16,538	0
9000	57405	MEDICARE	25,878	1,738	2,292	0
9000	57415	FICA	1,875	0	1,005	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,544	516	594	0
9000	57605	WORKERS COMPENSATION	19,651	1,559	1,795	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	584,321	40,931	46,790	0
UNIT	TOTAL		7,687,268	162,009	202,550	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	519,085	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	60,872	0.000	0
00020040	PROFESSIONAL IV	2.000	132,998	0.000	0
SUB TOTAL		10.000	712,955	0.000	0
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
SUB TOTAL		1.000	72,000	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00010025	TEAM LEADER	1.000	87,859	0.000	0
00500607	SENIOR PROFESSIONAL - ESP	1.000	102,508	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,301	0.000	0
00020045	PROFESSIONAL III	2.000	125,535	0.000	0
00501046	CTE MANAGER	1.000	98,131	0.000	0
00500144	EDUCATION TO CAREERS MANAGER	1.000	91,313	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	112,914	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,723	0.000	0
00020025	TEAM LEADER	1.000	90,783	0.000	0
SUB TOTAL		10.000	826,067	0.000	0
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,366
00020065	ADMINISTRATIVE IV	1.000	43,564	0.000	0
00500189	GEARUP MANAGER	0.000	0	1.000	88,513
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000	0
SUB TOTAL		2.000	143,407	2.000	119,879
SALARY TOTAL		23.000	1,754,429	2.000	119,879

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	47,320	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	473	0	0
		FOR PERSONAL SERVICES	0	47,793	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,312	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,028	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	0	0
9000	57405	MEDICARE	0	686	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	203	0	0
9000	57605	WORKERS COMPENSATION	0	615	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	17,838	0	0
UNIT	TOTAL		0	65,631	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
SUB TOTAL		0.000	0	1.000	47,320
SALARY TOTAL		0.000	0	1.000	47,320

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	67,414	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	620	0	0	0
		FOR PERSONAL SERVICES	68,034	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,719	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,163	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	0	0
9000	57405	MEDICARE	978	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	290	0	0	0
9000	57605	WORKERS COMPENSATION	755	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,615	0	0	0
UNIT	TOTAL		90,649	0	0	0

UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00020040	PROFESSIONAL IV	1.000	67,414	0.000	0
SUB TOTAL		1.000	67,414	0.000	0
SALARY TOTAL		1.000	67,414	0.000	0

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,324	5,280	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,139	16,323	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,890	24,418	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,245	24,769	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,245	24,769	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,245	24,769	0	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,245	24,769	0	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,505	16,684	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,256	24,779	0	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,700	5,651	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,515	16,694	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,266	24,789	0	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,505	16,684	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,256	24,779	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,505	16,684	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,256	24,779	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	22,245	24,769	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	12,494	16,674	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,245	24,769	0	0

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	10,022	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		19,773	22,458	0	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			ADOPTED	CURRENT	ACTUAL	
			FINAL	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,969	4,929	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		FOR CONTRACTUAL SERVICES	11,784	15,972	0	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,247	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,535	24,067	0	0

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,565	6,647	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	14,351	17,690	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	24,040	25,785	0	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,677	4,773	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,463	15,816	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,152	23,911	0	0

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,855	6,847	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	14,641	17,890	0	0
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	3,755	2,369	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,266	17,082	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	23,206	27,063	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		38,351	45,436	0	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,026	8,087	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	15,812	19,130	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		25,501	27,225	0	0

UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,564	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		FOR CONTRACTUAL SERVICES	0	14,607	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
		FOR COMMODITIES/MATERIALS	0	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	0	483	0	0
		FOR EQUIPMENT	0	483	0	0
UNIT	TOTAL		0	22,702	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,705	3,812	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,491	14,855	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,180	22,950	0	0

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,198	4,300	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,984	15,343	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,673	23,438	0	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,668	12,535	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	20,454	23,578	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		30,143	31,673	0	0

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,544	4,642	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,330	15,685	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,019	23,780	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,613	3,721	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,399	14,764	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,088	22,859	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,018	5,109	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,804	16,152	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,493	24,247	0	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	3,554	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,230	14,597	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,919	22,692	0	0

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		FOR CONTRACTUAL SERVICES	10,993	0	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
		FOR COMMODITIES/MATERIALS	9,185	0	0	0
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		FOR EQUIPMENT	504	0	0	0
UNIT	TOTAL		20,682	0	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,901	4,006	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,687	15,049	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,376	23,144	0	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,736	3,844	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,522	14,887	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,211	22,982	0	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	5,610	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,198	9,249	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	16,984	20,292	5,610	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	26,673	28,387	5,610	0

UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,600	5,688	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	13,386	16,731	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		23,075	24,826	0	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,363	4,464	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,149	15,507	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		FOR EQUIPMENT	504	0	0	0
UNIT	TOTAL		21,838	23,119	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,479	8,531	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	16,265	19,574	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		25,954	27,669	0	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,030	8,029	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	15,816	19,072	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		25,505	27,167	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,758	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	13,465	16,801	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		23,154	24,896	0	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,697	4,793	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,483	15,836	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		22,172	23,931	0	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,256	6,342	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	14,042	17,385	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		23,731	25,480	0	0

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,266	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	1,374	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	65,837	67,151	179,217
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	658	672	1,532
		FOR PERSONAL SERVICES	0	66,495	70,464	180,749
0100	54105	SERVICES - CONTRACTUAL	0	270,000	338,000	90,426
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	82,480	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,219	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	139,000	139,000	63,442
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,671	2,000	14,342
		FOR CONTRACTUAL SERVICES	0	426,262	561,480	168,210
0200	54205	TRAVEL EXPENSE	0	9,000	5,000	0
0200	54215	CAR FARE	0	8,000	5,000	420
		FOR TRANSPORTATION	0	17,000	10,000	420
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	300,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	0	16,000	16,000	11,114
0300	53510	COMMODITIES - POSTAGE	0	200,000	0	150,000
		FOR COMMODITIES/MATERIALS	0	523,612	16,000	161,114
0400	55005	PROPERTY - EQUIPMENT	0	2,483	10,770	1,681
		FOR EQUIPMENT	0	2,483	10,770	1,681
0700	57940	MISCELLANEOUS CHARGES	0	213,577	47,147	0
		FOR CONTINGENCIES	0	213,577	47,147	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,609	4,701	12,332
9000	57210	PENSIONS - ESP EMPLOYER	0	6,995	7,023	19,159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	8,271	17,762
9000	57405	MEDICARE	0	955	1,045	2,547
9000	57505	UNEMPLOYMENT COMPENSATION	0	283	289	471
9000	57605	WORKERS COMPENSATION	0	856	873	2,432
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	21,692	22,202	54,703
UNIT	TOTAL		0	1,271,121	738,063	566,877

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500086	COORDINATOR OF SPECL PROJECTS	0.000	0	1.000	65,837
SUB TOTAL		0.000	0	1.000	65,837
SALARY TOTAL		0.000	0	1.000	65,837

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	43,409	0
0000	51330	BENEFITS POINTER	0	0	11,111	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	786,014	775,540	692,964	538,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,233	7,755	6,930	4,587
		FOR PERSONAL SERVICES	793,247	783,295	754,414	543,245
0100	54105	SERVICES - CONTRACTUAL	300,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,125	9,168	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	318,911	20,211	0	0
0200	54205	TRAVEL EXPENSE	4,000	0	4,000	0
0200	54215	CAR FARE	15,000	0	3,000	0
		FOR TRANSPORTATION	19,000	0	7,000	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	55,021	54,286	48,908	37,546
9000	57210	PENSIONS - ESP EMPLOYER	83,514	82,401	74,689	58,333
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,810	95,928	87,903	57,430
9000	57405	MEDICARE	11,396	11,245	8,812	6,869
9000	57505	UNEMPLOYMENT COMPENSATION	3,379	3,334	2,980	1,411
9000	57605	WORKERS COMPENSATION	8,803	10,082	9,008	7,291
		FOR SPEC.PURPOSE-GENL.BENEFITS	257,923	257,276	232,300	168,880
UNIT	TOTAL		1,398,770	1,068,877	993,714	712,125

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500282	MECHANICAL ENGINEER	0.000	0	1.000	84,864
00500962	MANAGING ENGINEER	1.000	76,500	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000	56,873
SUB TOTAL		3.000	204,175	2.000	141,737
251148	REAL ESTATE ADMINISTRATION				
00500902	CONSTRUCTION MANAGER	1.000	100,602	1.000	97,000
SUB TOTAL		1.000	100,602	1.000	97,000
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	79,847	1.000	79,347
SUB TOTAL		1.000	79,847	1.000	79,347
252503	ADMINISTRATION/FINANCE				
00500624	TECHNICAL SUPPORT ANALYST	0.000	0	1.000	45,000
SUB TOTAL		0.000	0	1.000	45,000
254101	PORTFOLIO MANAGEMENT				
00020070	ADMINISTRATIVE III	1.000	40,987	1.000	39,520
00020045	PROFESSIONAL III	1.000	54,642	0.000	0
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000	65,840
00007787	CHIEF ENGINEER	1.000	93,566	1.000	87,470
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	81,410
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000	84,048
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000	54,168
SUB TOTAL		6.000	401,390	7.000	412,456
SALARY TOTAL		11.000	786,014	12.000	775,540

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	149,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		159,682	22,458	0	0

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	107,122	110,372	100,000	103,306
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,207	11,320	8,000	0
0100	54510	SERVICES - EQUIPMENT RENTAL	13,000	13,000	13,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,664	70,671	70,000	83,861
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,831,214	10,217,493	9,344,948
		FOR CONTRACTUAL SERVICES	3,179,193	3,036,577	10,408,493	9,532,115
0200	54215	CAR FARE	2,000	2,000	2,000	368
		FOR TRANSPORTATION	2,000	2,000	2,000	368
0300	53120	COMMODITIES - GAS - DISTRIBUTION	82,482	63,448	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	19,260	7,979
0300	53510	COMMODITIES - POSTAGE	0	350,000	200,000	0
		FOR COMMODITIES/MATERIALS	115,667	445,060	219,260	7,979
0400	55005	PROPERTY - EQUIPMENT	504	483	4,740	0
		FOR EQUIPMENT	504	483	4,740	0
UNIT	TOTAL		3,297,364	3,484,120	10,634,493	9,540,462

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,057	6,136	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	13,843	17,179	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		23,532	25,274	0	0

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,798	3,903	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,584	14,946	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,273	23,041	0	0

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,942	4,046	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,728	15,089	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,417	23,184	0	0

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	266,848	0
0000	51330	BENEFITS POINTER	0	0	153,574	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,311,000	0	775,046	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,065	0	7,751	0
		FOR PERSONAL SERVICES	1,323,065	0	1,203,219	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,836	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	28,220	0	75,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	938	0	0	0
		FOR CONTRACTUAL SERVICES	35,994	0	75,000	0
0300	53306	COMMODITIES: SOFTWARE	8,989	0	0	0
		FOR COMMODITIES/MATERIALS	8,989	0	0	0
0400	55005	PROPERTY - EQUIPMENT	408	0	0	0
		FOR EQUIPMENT	408	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	91,770	0	54,255	0
9000	57210	PENSIONS - ESP EMPLOYER	139,292	0	82,599	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,070	0	84,385	0
9000	57405	MEDICARE	19,008	0	11,125	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,636	0	3,333	0
9000	57605	WORKERS COMPENSATION	14,685	0	10,075	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	418,461	0	245,772	0
UNIT		TOTAL	1,786,917	0	1,523,991	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
009572	SIS - IMPLEMENT				
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	0.000	0
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	0.000	0
SUB TOTAL		2.000	190,000	0.000	0
009575	CIM/SIM				
00500221	IMPACT MANAGER - ESP	2.000	174,000	0.000	0
SUB TOTAL		2.000	174,000	0.000	0
254501	TELECOMMUNICATIONS				
00501010	TELECOM DATABASE ANALYST	1.000	53,000	0.000	0
SUB TOTAL		1.000	53,000	0.000	0
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500920	END USER SUPPORT SPECIALIST I	5.000	208,500	0.000	0
00500436	TECH XL LIAISON	3.000	170,000	0.000	0
00500967	DEPLOYMENT TECHNOLOGIST II	1.000	53,000	0.000	0
00501045	IT HELP DESK MANAGER	1.000	90,000	0.000	0
00500919	END USER SUPPORT SPECIALIST II	2.000	106,000	0.000	0
SUB TOTAL		12.000	627,500	0.000	0
266402	TECH XL SERVICES				
00500015	APPLICATIONS DEVELOPER	1.000	75,500	0.000	0
00500888	CONFIGURATION MNGMT ENGINEER	1.000	85,000	0.000	0
SUB TOTAL		2.000	160,500	0.000	0
266407	ENTERPRISE FINANCIAL SYSTEMS				
00500102	DATABASE ADMINISTRATOR	1.000	106,000	0.000	0
SUB TOTAL		1.000	106,000	0.000	0
SALARY TOTAL		20.000	1,311,000	0.000	0

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,894	4,000	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,680	15,043	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,369	23,138	0	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			ADOPTED	CURRENT	ACTUAL	
			FINAL	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		FOR CONTRACTUAL SERVICES	0	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
		FOR COMMODITIES/MATERIALS	0	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	0	483	0	0
		FOR EQUIPMENT	0	483	0	0
UNIT		TOTAL	0	22,458	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,577	3,686	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,363	14,729	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,052	22,824	0	0

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,277	4,377	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,063	15,420	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	21,752	23,515	0	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,308	4,408	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	12,094	15,451	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		21,783	23,546	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		FOR CONTRACTUAL SERVICES	10,993	0	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
		FOR COMMODITIES/MATERIALS	9,185	0	0	0
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		FOR EQUIPMENT	504	0	0	0
UNIT	TOTAL		20,682	0	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		FOR CONTRACTUAL SERVICES	10,993	0	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
		FOR COMMODITIES/MATERIALS	9,185	0	0	0
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		FOR EQUIPMENT	504	0	0	0
UNIT	TOTAL		20,682	0	0	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	10,993	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,682	22,458	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	3,554	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,230	14,597	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,919	22,692	0	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,469	3,578	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,255	14,621	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT		TOTAL	20,944	22,716	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,232	3,344	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		FOR CONTRACTUAL SERVICES	11,018	14,387	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		FOR COMMODITIES/MATERIALS	9,185	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		FOR EQUIPMENT	504	483	0	0
UNIT	TOTAL		20,707	22,482	0	0