

Procurement Buying Plan - Next 6 Months

last update- June 11, 2020

Department	Project Name	Estimated Cost	Estimated Term	Anticipated Advertisement Date	Subcontractor Opportunities	Proposed Sourcing Event
Capital	Early Childhood, Classroom, Library, Office & Music Furniture and Related Accessories	\$11,000,000.00	12	Jul-Sep 2020	Parts, Delivery, Maintenance, Installation	New - Bid
Capital	Roofing Investigation and Repair/Replacement	\$25,000,000.00	36	Jul-Sep 2020	Management, Consulting, Repairs, and Parts Supplier	New - RFP
Capital	Construction Material Testing Services	\$1,000,000.00	12	Jul-Sep 2020	Construction Engineering, Quality Assurance/Quality Control	New - RFP
Diverse Learner Support Services (ODLSS)	Cluster Classroom Instructional Materials	\$1,000,000.00	36	Jul-Sep 2020	Professional Consulting Services	New - RFP
Diverse Learner Support Services (ODLSS)	School Based Therapy Services OT/PT	\$3,000,000.00	24	Oct-Dec 2020	Professional Services	New - RFP
Facilities	Bolier Chemicals	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Conveyance Inspections	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Conveyance Maintenance	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Custodial Services	TBD	36	Jul-Sep 2020	TBD	New - RFP
Facilities	Elevator Inspections	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Energy and Sustainability Resource Managers	\$1,000,000.00	12	Jul-Sep 2020	TBD	New - RFP
Facilities	Engineering Services - PMO	TBD	36	Jul-Sep 2020	TBD	New - RFP
Facilities	Fire Extinguishers	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Fire Supression	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Grounds keeping Services (Landscaping, Snow F	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Pest Control Services	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Pool Chemicals	TBD	36	Jul-Sep 2020	TBD	New - Bid
Facilities	Various Trades Work over \$10,000	\$150,000,000.00	36	Jul-Sep 2020	All Basic Construction Trades	New - RFQ
Facilities	Waste Management and Recycling	\$3,500,000.00	60	Jul-Sep 2020	Professional Services	New - RFP
Finance	CTU Teacher Class Funds Project	TBD	12	Jul-Sep 2020	TBD	New - CPOR
Information & Technology Services	Electronic Recycling	N/A	36	Jul-Sep 2020	IT Services	New - Bid
Information & Technology Services	Software Products and Services	\$20,000,000.00	24	Jul-Sep 2020	IT Services	New - RFP
Information & Technology Services	Peoplesoft Replacement or Upgrade	TBD	60	Jul-Sep 2020	IT Services	New - RFP
Information & Technology Services	School Communications Platform	\$2,000,000.00	36	Jul-Sep 2020	IT Services	New - RFP
Information & Technology Services	Upgrade/Replace Dashboard and Data Warehouse solution	\$1,500,000.00	36	Jul-Sep 2020	IT Services	New - RFP
Nutrition Support Services	Vending Machine Program Management Services	Revenue Generator	36	Jul-Sep 2020	TBD	New - RFP
Nutrition Support Services	General Repair and Preventive Maintenance of Culinary Labs, Food Service Equipment	\$9,500,000.00	24	Jul-Sep 2020	Management, Consulting, Repairs, and Parts Supplier	New - Bid

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Nutrition Support Services	Meal Management Point Of Service (POS) System Services	\$6,000,000.00	36	Jul-Sep 2020	IT Services	New - RFP
Procurement	Graduation Apparel, Supplies and Services for all schools	\$1,500,000.00	36	Jul-Sep 2020	Professional Services	New - RFQ
Teaching and Learning	Educational Consulting Services	\$1,000,000.00	12	Jul-Sep 2020	Professional Consulting Services	New - RFQ
Teaching and Learning	Learning Object Repository	\$9,000,000.00	36	Jul-Sep 2020	IT Services	New - RFP
Teaching and Learning	Professional Development Vendor Pools	\$3,000,000.00	36	Jul-Sep 2020	Professional Consulting Services	New - RFQ
Teaching and Learning	Ed Tech	\$2,000,000.00	36	Jul-Sep 2020	IT Services	New - RFQ
Teaching and Learning	Highly Qualified Arts Partners	\$2,000,000.00	24	Jul-Sep 2020	Professional Services	New - RFQ
Teaching and Learning	Library Books, Reference Books, E-Books And Related Services	\$11,000,000.00	24	Oct-Dec 2020	Professional Consulting Services	New - RFP
Transportation	Field Trip/Charter Providers	\$15,000,000.00	36	Apr-Jun 2020	Transportation	New - RFQ